

# DATA PEMAKAIAN BAHAN BAKAR MOBIL

## BULAN JANUARI 2020

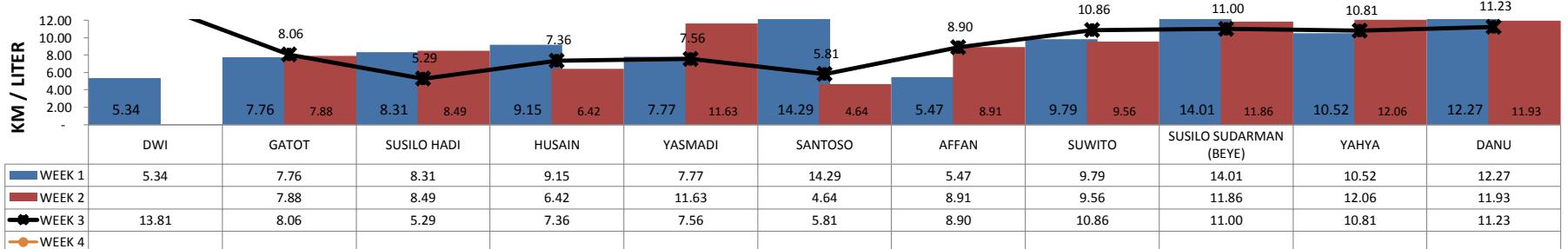
Minggu 3 (PERIODE 6 - 12 JANUARI 2020)

DRIVER	DWI	GATOT	SUSILO	HUSAIN	YASMADI	SANTOSO	AFFAN	SUWITO	BEYE	YAHYA	DANU	TOTAL
USER	TKO	TMA	HHA	TSE	TNA	AKO	KZB	Operasional	Operasional	Operasional	Operasional	
JENIS MOBIL	CRV	INNOVA	INNOVA	INNOVA	INNOVA	INNOVA	INNOVA	AVANZA	AVANZA	AVANZA	AVANZA	
NO.POLISI	H 8068 DF	H 8827 ZP	H 9133 VF	H 8920 YZ	B 2206 SKX	H 9000 FA	H 8417 MP	H 8472 CS	H 8472 CS	H 8470 CS	H 8470 CS	
KM AWAL	37049	22446		92883	29214		55931	-	-	-	-	
KM AKHIR	37410	22762		93364	29678		56280	-	-	-	-	
SELISIH KM	361	316	380	481	494	456	349	497	575	424	587	
TOTAL BAHAN BAKAR (Lt)	26.14	39.22	71.90	65.36	65.36	78.43	39.22	45.75	52.29	39.22	52.29	
KM/LT	13.81	8.06	5.29	7.36	7.56	5.81	8.90	10.86	11.00	10.81	11.23	
UANG MUKA	Rp 1,000,000	Rp 11,000,000										
PEMBELIAN BAHAN BAKAR	200,000	300,000	550,000	500,000	500,000	600,000	300,000	350,000	400,000	300,000	400,000	4,400,000
TOL	50,000	55,000	90,000	62,500	80,000	85,000	65,000	60,000	175,000	168,500	85,000	976,000
PARKIR	24,000	30,000	59,500	18,000	15,000	22,000	15,000	32,500	-	10,500	12,000	238,500
LAIN-LAIN	54,900	-	21,400	-	29,000	-	-	-	16,500	50,000	-	171,800
TOTAL PENGELUARAN	Rp 328,900	Rp 385,000	Rp 720,900	Rp 580,500	Rp 624,000	Rp 707,000	Rp 380,000	Rp 442,500	Rp 591,500	Rp 529,000	Rp 497,000	Rp 5,786,300
SISA UANG	Rp 671,100	Rp 615,000	Rp 279,100	Rp 419,500	Rp 376,000	Rp 293,000	Rp 620,000	Rp 557,500	Rp 408,500	Rp 471,000	Rp 503,000	Rp 5,213,700

Jumlah PUM : Rp 11,000,000 (010/PUM/2001)

Pengeluaran : Rp 5,786,300

RECEIVING KE - FA : Rp 5,213,700

**GRAFIK KM / LITER**

NAMA	WEEK 1	WEEK 2	WEEK 3	WEEK 4	TARGET KM/LITER	AVG	luar kota
DWI	5.34		13.81		8	9.57	8-8.5
GATOT	7.76	7.88	8.06		7	7.90	8-10
SUSILO HADI	8.31	8.49	5.29		8	7.36	10
HUSAIN	9.15	6.42	7.36		8	7.64	8-10
YASMADI	7.77	11.63	7.56		10	8.99	10
SANTOSO	14.29	4.64	5.81		11	8.25	10-8
AFFAN	5.47	8.91	8.90		11	7.76	10-8
SUWITO	9.79	9.56	10.86		10	10.07	18
SUSILO SUDARMAN (BEYE)	14.01	11.86	11.00		11	12.29	14-15
YAHYA	10.52	12.06	10.81		11	11.13	14-15
DANU	12.27	11.93	11.23		11	11.81	14-15

JENIS MOBIL
CRV
INNOVA
INNOVA
INNOVA
INNOVA
EVALIA
AVANZA
AVANZA
AVANZA