

DATA PEMAKAIAN BAHAN BAKAR MOBIL

BULAN APRIL 2020

Minggu 2 (Periode 6 - 12 April 2020)

DRIVER	DWI	GATOT	SUWITO	SUSILO	HUSAIN	YASMADI	SANTOSO	AFFAN	DANU	BEYE	YAHYA	ERIKA	T O T A L
USER	TKO	TMA	TMI	HHA	TSE	TNA	AKO	KZB	KGO	Operasional	Operasional	Operasional	
JENIS MOBIL	CRV	INNOVA	AVANZA	AVANZA	AVANZA								
NO.POLISI	H 8068 DF	H 8827 ZP	H 8640 HO	H 9133 VF	H 8920 YZ	B 2206 SKX	H 9000 FA	H 8417 MP	H 8472 CS	H 8472 CS	H 8470 CS	H 8470 CS	
KM AWAL	41758	27456	3220	117564	100258	35794	128015	61404	2730	-	-	-	
KM AKHIR	42032	27854	3438	117925	100590	36140	128332	61666	2956	-	-	-	
SELISIH KM	274	398	218	716	494	346	317	262	309	476	278	544	
TOTAL BAHAN BAKAR (Lt)	26.99	39.22	26.14	52.29	37.52	52.29	71.90	39.22	-	45.75	19.61	45.75	
KM/LT	10.15	10.15	8.34	13.69	13.17	6.62	4.41	6.68	#DIV/0!	10.40	14.18	11.89	
UANG MUKA	Rp 1,000,000												
Bahan Bakar	Rp 206,500	Rp 300,000	Rp 200,000	Rp 400,000	Rp 287,000	Rp 400,000	Rp 550,000	Rp 300,000	Rp -	Rp 350,000	Rp 150,000	Rp 350,000	Rp 3,493,500
Tol	Rp 35,000	Rp 59,500	Rp 50,000	Rp 50,000	Rp 60,000	Rp 45,000	Rp 35,000	Rp 45,000	Rp 50,000	Rp 105,000	Rp 75,000	Rp 110,000	Rp 719,500
Parkir	Rp 22,000	Rp 36,000	Rp 14,000	Rp 64,500	Rp 38,000	Rp 47,000	Rp 31,000	Rp 12,000	Rp 18,000	Rp 24,000	Rp -	Rp 14,000	Rp 320,500
Lain-lain	Rp -	Rp 32,900	Rp -	Rp -	Rp -	Rp 36,500	Rp 69,400						
TOTAL PENGELUARAN	Rp 263,500	Rp 395,500	Rp 264,000	Rp 514,500	Rp 385,000	Rp 492,000	Rp 616,000	Rp 389,900	Rp 68,000	Rp 479,000	Rp 225,000	Rp 510,500	Rp 4,602,900
SISA UANG	Rp 736,500	Rp 604,500	Rp 736,000	Rp 485,500	Rp 615,000	Rp 508,000	Rp 384,000	Rp 610,100	Rp 932,000	Rp 521,000	Rp 775,000	Rp 489,500	Rp 7,397,100

Jumlah PUM : Rp 12,000,000 009/PUM/0320

Pengeluaran : Rp 4,602,900

RECEIVING KE - FA : Rp 7,397,100

Grafik actual jumlah pengeluaran operasional mobil dalam 1 bulan