

DATA PEMAKAIAN BAHAN BAKAR MOBIL

BULAN JULI 2020

Minggu 4 (PERIODE 13 - 19 JULI 2020)

DRIVER	DWI	BEYE	SUWITO	SUSILO	HUSAIN	YASMAIDI	SANTOSO	AFFAN	DANU	YAHYA	ERIKA	ADITYA	TOTAL
USER	TKO	TMA	TMI	HHA	TSE	TNA	AKO	KZB	KGO	Operasional	Operasional	Operasional	
JENIS MOBIL	CRV	INNOVA	AVANZA	AVANZA	AVANZA								
NO.POLISI	H 8068 DF	H 8827 ZP	H 8640 HO	H 9133 VF	H 8920 YZ	B 2206 SKX	H 9000 FA	H 8417 MP	H 8472 CS	H 8472 CS	H 8470 CS	H 8470 CS	
KM AWAL	46125	31978	6185	122508	104684	41168	132290	65070	6904	-	-	-	
KM AKHIR	46417	32175	6431	122906	104908	41532	132580	65395	7149	-	-	-	
SELISIH KM	292	197	246	398	224	693	290	325	413		692	196	
TOTAL BAHAN BAKAR (Lt)	30.72	26.21	44.61	62.65	36.00	42.27	43.83	39.48	39.24	-	52.48	19.67	
KM/LT	9.51	7.52	5.51	6.35	6.22	16.39	6.62	8.23	10.52		13.19	9.96	
UANG MUKA	Rp 1,000,000	Rp 12,000,000											
PEMBELIAN BAHAN BAKAR	235,000	200,500	341,251	479,300	275,400	323,400	335,300	302,000	300,200	-	401,500	150,500	3,344,351
TOL	50,000	50,000	70,000	50,000	55,000	85,000	65,000	80,000	85,000	25,000	175,000	12,500	802,500
PARKIR	14,000	24,000	8,000	34,500	19,000	32,000	29,000	49,500	32,000	-	-	14,000	256,000
LAIN-LAIN	-	-	-	-	-	-	-	43,000	44,900	-	-	-	87,900
TOTAL PENGELUARAN	Rp 299,000	Rp 274,500	Rp 419,251	Rp 563,800	Rp 349,400	Rp 440,400	Rp 429,300	Rp 474,500	Rp 462,100	Rp 25,000	Rp 576,500	Rp 177,000	Rp 4,490,751
SISA UANG	Rp 701,000	Rp 725,500	Rp 580,749	Rp 436,200	Rp 650,600	Rp 559,600	Rp 570,700	Rp 525,500	Rp 537,900	Rp 975,000	Rp 423,500	Rp 823,000	Rp 7,509,249

Jumlah PUM: Rp 12,000,000 (019/PUM/0720)

Pengeluaran: Rp 4,490,751

RECEIVING KE - FA: Rp 7,509,249

Grafik actual jumlah pengeluaran operasional mobil dalam 1 bulan