

DATA PEMAKAIAN BAHAN BAKAR MOBIL
BULAN JUNI 2020

Minggu 4 (PERIODE 15 - 21 JUNI 2020)

| DRIVER | DWI | GATOT | SUWITO | SUSILO | HUSAIN | YASMADI | SANTOSO | AFFAN | DANU | BEYE | YAHYA | ERIKA | T O T A L |
|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------------------|
| USER | TKO | TMA | TMI | HHA | TSE | TNA | AKO | KZB | KGO | Operasional | Operasional | Operasional | |
| JENIS MOBIL | CRV | INNOVA | INNOVA | INNOVA | INNOVA | INNOVA | INNOVA | INNOVA | INNOVA | AVANZA | AVANZA | AVANZA | |
| NO.POLISI | H 8068 DF | H 8827 ZP | H 8640 HO | H 9133 VF | H 8920 YZ | B 2206 SKX | H 9000 FA | H 8417 MP | H 8472 CS | H 8472 CS | H 8470 CS | H 8470 CS | |
| KM AWAL | 44866 | 30661 | 5315 | 121043 | 103428 | 39597 | 130917 | 64044 | 5660 | - | - | - | |
| KM AKHIR | 45160 | 31064 | 5573 | 121424 | 103692 | 39950 | 131319 | 64295 | 6049 | - | - | - | |
| SELISIH KM | 294 | 403 | 258 | 381 | 264 | 693 | 402 | 251 | 413 | 0 | 257 | 322 | |
| TOTAL BAHAN BAKAR (Lt) | 33.33 | 58.82 | 32.68 | 52.29 | 32.68 | 45.75 | 58.82 | 39.22 | 39.22 | - | 19.61 | 26.14 | |
| KM/LT | 8.82 | 6.85 | 7.89 | 7.29 | 8.08 | 15.15 | 6.83 | 6.40 | 10.53 | | 13.11 | 12.32 | |
| UANG MUKA | Rp 1,000,000 | Rp 1,000,000 | Rp 1,000,000 | Rp 1,000,000 | Rp 1,000,000 | Rp 1,000,000 | Rp 1,000,000 | Rp 1,000,000 | Rp 1,000,000 | Rp 1,000,000 | Rp 1,000,000 | Rp 1,000,000 | Rp 12,000,000 |
| PEMBELIAN BAHAN BAKAR | 255,000 | 450,000 | 250,000 | 400,000 | 250,000 | 350,000 | 450,000 | 300,000 | 300,000 | - | 150,000 | 200,000 | 3,355,000 |
| TOL | 50,000 | 50,000 | 60,000 | 55,000 | 45,000 | 55,000 | 62,500 | 50,000 | 105,000 | | 5,000 | 100,000 | 637,500 |
| PARKIR | 19,000 | 48,000 | 13,000 | 40,500 | 27,000 | 42,000 | 19,000 | 12,000 | 14,000 | - | 15,000 | - | 249,500 |
| LAIN-LAIN | - | - | 18,800 | - | 44,300 | - | - | - | 34,600 | - | - | - | 97,700 |
| TOTAL PENGELUARAN | Rp 324,000 | Rp 548,000 | Rp 341,800 | Rp 495,500 | Rp 366,300 | Rp 447,000 | Rp 531,500 | Rp 362,000 | Rp 453,600 | Rp - | Rp 170,000 | Rp 300,000 | Rp 4,339,700 |
| SISA UANG | Rp 676,000 | Rp 452,000 | Rp 658,200 | Rp 504,500 | Rp 633,700 | Rp 553,000 | Rp 468,500 | Rp 638,000 | Rp 546,400 | Rp 1,000,000 | Rp 830,000 | Rp 700,000 | Rp 7,660,300 |

| | | |
|------------------------|------------|----------------|
| Jumlah PUM : Rp | 12,000,000 | (013/PUM/0620) |
| Pengeluaran : Rp | 4,339,700 | |
| RECEIVING KE - FA : Rp | 7,660,300 | |

Grafik actual jumlah pengeluaran operasional mobil dalam 1 bulan

