

**ADDITIONAL**

PGA-GA-ADD-2311-022

**SAMI**

PT. SEMARANG AUTOCOMP MANUFACTURING INDONESIA

Wiring Harness Manufacturer

**PURCHASE REQUISITION**

DATE : 24 November 2023  
 REGISTERED NO. : PGA-GA-2311-117  
 DEPT/SECTION : PGA / GA  
 PERIODE : Nov-2023  
 PHASE : RUTIN

APPROVED 2	APPROVED 1	REQUEST
MKA	AWI	FYH
date : 27/Nov/2023	date :	date :

NO.	BUDGET REF.	DETAILS OF GOODS / SERVICES	QTY	CURR	PRICE	AMOUNT	REQUIRED DATE	COST CENTER
1	83-GA-11-0236	KLINIK1 INHOUSE KLINIK BIAYA DOKTER	1.00 ORANG	IDR	6,000,000.00	6,000,000.00	2023-11-20	ALL
2	83-GA-11-ADD-049	KLINIK1 INHOUSE KLINIK BIAYA DOKTER	1.00 ORANG	IDR	5,500,000.00	5,500,000.00	28-Nov-2023	ALL
3	83-GA-11-0237	KLINIK2 INHOUSE KLINIK BIAYA PERAWAT	3.00 ORANG	IDR	4,500,000.00	13,500,000.00	2023-11-20	ALL
4	83-GA-11-0238	KLINIK3 INHOUSE KLINIK BIAYA PENUNJANG	1.00 UNIT	IDR	4,250,000.00	4,250,000.00	2023-11-29	ALL
TOTAL :					IDR	29,250,000.00		
					USD	1,919.23		
REMARKS/REASONS :					<ul style="list-style-type: none"> <li>* A. STP (USD) : 345,458.44</li> <li>* B. Act STP (USD) : 295,187.52</li> <li>* C. Unreq yet (USD) : 23,148.60</li> <li>* D. Add (USD) : 44,440.49</li> <li>* E. Ending Balance (USD A-B-C-D) : -17,318.18</li> </ul>			RECEIVED
								PURCHASING

**SAMI**

**PT. SEMARANG AUTOCOMP MANUFACTURING INDONESIA**  
*Wiring Harness Manufacturer*

**予算外申請書**

*Wiring Harness Manufacturer*

### **FORM PLAN ADDITIONAL EXPENSE**

DATE : 24 November 2023  
 NO DOC ADD : PGA-GA-ADD-2311-022  
 DEPT/SECTION : PGA/GA  
 PIC : Siti Mukaromah  
 ADD PERIOD : 202311

APPROVAL	APPROVAL	CHECKED	CHECKED	REQUEST
W.M	T.M	MIS	A.W	F.Y.H

date: 27/11/2023 date: 27/11/2023 date: 27/11/2023 date: 27/11/2023

NO	PART NAME	DESCRIPTION	QTY	UNIT	CURR	PRICE	ORG AMOUNT	USD AMOUNT	CATEGORY	REASON
1	INHOUSE KLINIK	KLINIK1 INHOUSE KLINIK BIAYA DOKTER	1.00	ORANG	IDR	1,940,000.00	1,940,000	127.29	HARGA NAIK	SALAH PLAN HARGA
2	INHOUSE KLINIK	KLINIK1 INHOUSE KLINIK BIAYA DOKTER	1.00	ORANG	IDR	5,500,000.00	5,500,000	360.88	TIDAK ADA PLAN	PLAN DOKTER 1 ACTUAL DOKTER 2
3	INHOUSE KLINIK	KLINIK2 INHOUSE KLINIK BIAYA PERAWAT	3.00	ORANG	IDR	1,350,000.00	4,050,000	265.74	HARGA NAIK	SALAH PLAN HARGA
TOTAL:							11,490,000	753.91		

PT. Semarang Autocomp Indonesia  
**8D ANALYSIS FOR ADDITIONAL EXPENSE**

No Add : PGA-GA-ADD-2311-022

Period : November 2023- Juni 2024

APPROVED	CHECKED	PREPARED

Problem Description	Containment Action	PIC & DD	Root Cause	Corrective Action	PIC & DD	Prevention	PIC & DD	Status
Budget Inhouse klinik kurang	Additional budget bulan November 2023-Juni 2024	FYH & Nov 2023	Salah plan harga pada STP Term 83	Pengajuan additional budget ke GM - Additional price dan Quantity(dokter)	FYH & Nov 2023	Saat penyusunan budget memastikan kembali harga sesuai dengan kontrak dan estimasi kenaikan harga untuk kontrak berikutnya.	FYH & Nov 2023	OPEN

**Noted :**  
Apabila dalam 1 departemen terdapat manager local dan Jepang, maka:  
manager local tanda tangan di Checked, sedangkan manager Jepang tanda tangan di Approved.