
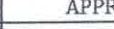
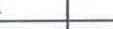


PGA-GA-ADD-2311-022

PT. SEMARANG AUTOCOMP MANUFACTURING INDONESIA

## PURCHASE REQUISITION

APPROVED 2	APPROVED 1	REQUEST
		
MKA	AWI	FYH
date: 27/Nov/2023	date:	date:

[illegible]

SAMI

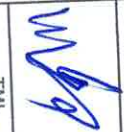




PT. SEMARANG AUTOCOMP MANUFACTURING INDONESIA

予算外申請書

Wiring Harness Manufacturer

FORM PLAN ADDITIONAL EXPENSE

DATE : 24 November 2023  
NO DOC ADD : PGA-GA-ADD-2311-022  
DEPT/SECTION : PGA/GA  
PIC : Siti Mukaromah  
ADD PERIOD : 202311

APPROVAL	APPROVAL	CHECKED	CHECKED	REQUEST
				
date: 27/11/2023	date: 27/11	date:	date:	date:

NO	PART NAME	DESCRIPTION	QTY	UNIT	CURR	PRICE	ORG AMOUNT	USD AMOUNT	CATEGORY	REASON
1	INHOUSE KLINIK	KLINIK1 INHOUSE KLINIK BIAYA DOKTER	1.00	ORANG	IDR	1,940,000.00	1,940,000	127.29	HARGA NAIK	SALAH PLAN HARGA
2	INHOUSE KLINIK	KLINIK1 INHOUSE KLINIK BIAYA DOKTER	1.00	ORANG	IDR	5,500,000.00	5,500,000	360.88	TIDAK ADA PLAN	PLAN DOKTER 1 ACTUAL DOKTER 2
3	INHOUSE KLINIK	KLINIK2 INHOUSE KLINIK BIAYA PERAWAT	3.00	ORANG	IDR	1,350,000.00	4,050,000	265.74	HARGA NAIK	SALAH PLAN HARGA
TOTAL :							11,490,000	753.91		

PT. Semarang Autocomp Indonesia  
8D ANALYSIS FOR ADDITIONAL EXPENSE

No Add : PGA-GA-ADD-2311-022

Period : November 2023 - Juni 2024

APPROVED	CHECKED	PREPARED
		
MNG/ASS-MIN	CO. SPV	SPV

Problem Description	Containment Action	PIC & DD	Root Cause	Corrective Action	PIC & DD	Prevention	PIC & DD	Status
Budget inhouse klinik kurang	Additional budget bulan November 2023-Juni 2024	FYH & Nov 2023	Salah plan harga pada STP Term 83	Pengajuan additional budget ke GM - Additional price dan Quantity(dokter)	FYH & Nov 2023	Saat penyusunan budget memastikan kembali harga sesuai dengan kontrak dan estimasi kenaikan harga untuk kontrak berikutnya.	FYH & Nov 2023	OPEN

Noted :  
Apabila dalam 1 departemen terdapat manager local dan Jepang, maka:  
manager local tanda tangan di Checked, sedangkan manager Jepang tanda tangan di Approved.