

DATA PEMAKAIAN BAHAN BAKAR MOBIL

BULAN AGUSTUS 2020

Minggu 3 & 4 (PERIODE 10 - 16 Agustus & 17 - 23 Agustus 2020)

| DRIVER | DWI | BEYE | SUWITO | SUSILO | HUSAIN | YASMAIDI | SANTOSO | AFFAN | DANU | YAHYA | ERIKA | ADITYA (GS) | TOTAL |
|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| USER | TKO | TMA | TMI | HHA | TSE | TNA | AKO | KZB | KGO | Operasional | Operasional | Operasional | |
| JENIS MOBIL | CRV | INNOVA | AVANZA | AVANZA | AVANZA | |
| NO.POLISI | H 8068 DF | H 8827 ZP | H 8640 HO | H 9133 VF | H 8920 YZ | B 2206 SKX | H 9000 FA | H 8417 MP | H 8472 CS | H 8472 CS | H 8470 CS | H 8470 CS | |
| KM AWAL | 47224 | 33015 | 7164 | 80892 | 105924 | 42463 | 133395 | 61744 | 8255 | - | - | - | |
| KM AKHIR | 47630 | 33708 | 7631 | 81377 | 106353 | 42888 | 133915 | 61998 | 8654 | - | - | - | |
| SELISIH KM | 406 | 693 | 467 | 485 | 494 | 425 | 520 | 497 | 575 | 323 | 629 | 502 | |
| TOTAL BAHAN BAKAR (Lt) | 48.26 | 90.20 | 58.52 | 45.73 | 54.00 | 41.90 | 56.21 | 39.74 | 65.49 | 32.81 | 45.88 | 39.35 | |
| KM/LT | 8.41 | 7.68 | 7.98 | 10.61 | 9.15 | 10.14 | 9.25 | 12.51 | 8.78 | 9.84 | 13.71 | 12.76 | |
| UANG MUKA | Rp 1,000,000 | Rp 12,000,000 |
| PEMBELIAN BAHAN BAKAR | 369,200 | 690,000 | 447,700 | 349,800 | 413,100 | 320,500 | 430,000 | 304,000 | 501,000 | 251,000 | 351,000 | 301,000 | 4,728,300 |
| TOL | 55,000 | 90,000 | 75,000 | 100,000 | 102,500 | 60,000 | 80,000 | 55,000 | 80,000 | 75,000 | 175,000 | 150,000 | 1,097,500 |
| PARKIR | 57,000 | 63,000 | 9,000 | 94,500 | 35,000 | 57,000 | 44,000 | 13,000 | 55,000 | 9,000 | - | 4,000 | 440,500 |
| LAIN-LAIN | 41,900 | - | 26,000 | - | - | - | - | - | 44,300 | - | - | - | 112,200 |
| TOTAL PENGELUARAN | Rp 523,100 | Rp 843,000 | Rp 557,700 | Rp 544,300 | Rp 550,600 | Rp 437,500 | Rp 554,000 | Rp 372,000 | Rp 680,300 | Rp 335,000 | Rp 526,000 | Rp 455,000 | Rp 6,378,500 |
| SISA UANG | Rp 476,900 | Rp 157,000 | Rp 442,300 | Rp 455,700 | Rp 449,400 | Rp 562,500 | Rp 446,000 | Rp 628,000 | Rp 319,700 | Rp 665,000 | Rp 474,000 | Rp 545,000 | Rp 5,621,500 |

Jumlah PUM : Rp 12,000,000 (011/PUM/0720)

Pengeluaran : Rp 6,378,500

RECEIVING KE - FA : Rp 5,621,500

DRIVER BEYE (TMA) :
Ke JF tanggal 10 & 13 Agustus 2020

Grafik actual jumlah pengeluaran operasional mobil dalam 1 bulan

