

# DATA PEMAKAIAN BAHAN BAKAR MOBIL

## BULAN JANUARI 2020

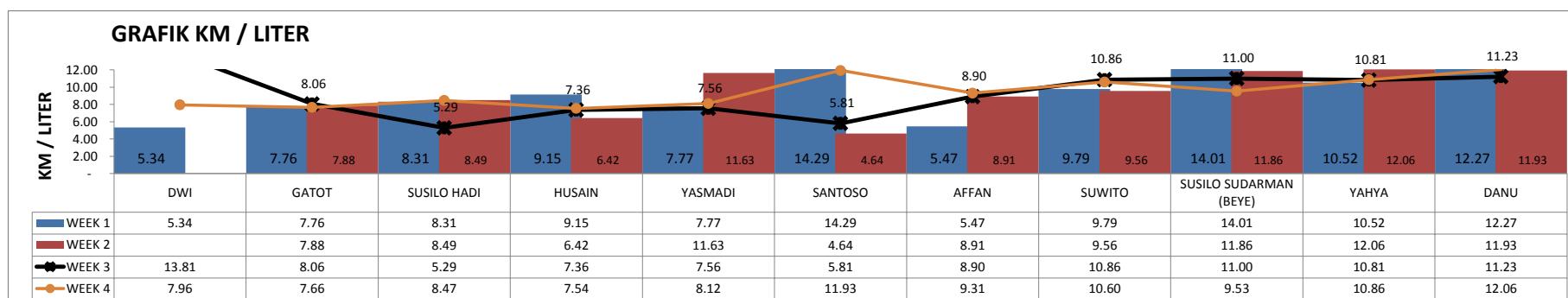
Minggu 4 (PERIODE 13 - 19 JANUARI 2020)

DRIVER	DWI	GATOT	SUSILO	HUSAIN	YASMADI	SANTOSO	AFFAN	SUWITO	BEYE	YAHYA	DANU	TOTAL
USER	HYA	TMA	HHA	TSE	TNA	AKO	KZB	Operasional	Operasional	Operasional	Operasional	
JENIS MOBIL	CRV	INNOVA	INNOVA	INNOVA	INNOVA	INNOVA	INNOVA	AVANZA	AVANZA	AVANZA	AVANZA	
NO.POLISI	H 8068 DF	H 8827 ZP	H 9133 VF	H 8920 YZ	B 2206 SKX	H 9147 UZ	B 2109 SFU	H 8470 CS / H 8472 CS				
KM AWAL	37410	22762	111334	93364	29678	34734	56280	-	-	-	-	
KM AKHIR	37774	23283	111777	93857	30341	35202	56767	-	-	-	-	
SELISIH KM	364	521	443	493	663	468	487	693	623	639	788	
TOTAL BAHAN BAKAR (Lt)	45.75	67.97	52.29	65.36	81.70	39.22	52.29	65.36	65.36	58.82	65.36	
KM/LT	7.96	7.66	8.47	7.54	8.12	11.93	9.31	10.60	9.53	10.86	12.06	
UANG MUKA	Rp 1,000,000	Rp 1,000,000	Rp 1,000,000	Rp 1,000,000	Rp 11,000,000							
PEMBELIAN BAHAN BAKAR	350,000	520,000	400,000	500,000	625,000	300,000	400,000	500,000	500,000	450,000	500,000	5,045,000
TOL	50,000	75,000	70,000	55,000	50,000	70,000	130,000	136,000	92,500	65,000	160,000	953,500
PARKIR	44,000	43,000	62,000	43,000	30,000	45,000	36,000	30,000	45,000	22,000	10,000	410,000
LAIN-LAIN	-	-	-	-	22,000	-	-	-	-	-	-	22,000
<b>TOTAL PENGELOUARAN</b>	<b>Rp 444,000</b>	<b>Rp 638,000</b>	<b>Rp 532,000</b>	<b>Rp 598,000</b>	<b>Rp 727,000</b>	<b>Rp 415,000</b>	<b>Rp 566,000</b>	<b>Rp 666,000</b>	<b>Rp 637,500</b>	<b>Rp 537,000</b>	<b>Rp 670,000</b>	<b>Rp 6,430,500</b>
<b>SISA UANG</b>	<b>Rp 556,000</b>	<b>Rp 362,000</b>	<b>Rp 468,000</b>	<b>Rp 402,000</b>	<b>Rp 273,000</b>	<b>Rp 585,000</b>	<b>Rp 434,000</b>	<b>Rp 334,000</b>	<b>Rp 362,500</b>	<b>Rp 463,000</b>	<b>Rp 330,000</b>	<b>Rp 4,569,500</b>

Jumlah PUM : Rp 11,000,000 (045/PUM/0120)

Pengeluaran : Rp 6,430,500

RECEIVING KE - FA : Rp 4,569,500



NAMA	WEEK 1	WEEK 2	WEEK 3	WEEK 4	TARGET KM/LITER	AVG	luar kota
DWI	5.34		13.81	7.96	8	9.03	8-8.5
GATOT	7.76	7.88	8.06	7.66	7	7.84	8-10
SUSILO HADI	8.31	8.49	5.29	8.47	8	7.64	10
HUSAIN	9.15	6.42	7.36	7.54	8	7.62	8-10
YASMADI	7.77	11.63	7.56	8.12	10	8.77	10
SANTOSO	14.29	4.64	5.81	11.93	11	9.17	10-8
AFFAN	5.47	8.91	8.90	9.31	11	8.15	10-8
SUWITO	9.79	9.56	10.86	10.60	10	10.21	18
SUSILO SUDARMAN (BEYE)	14.01	11.86	11.00	9.53	11	11.60	14-15
YAHYA	10.52	12.06	10.81	10.86	11	11.06	14-15
DANU	12.27	11.93	11.23	12.06	11	11.87	14-15

JENIS MOBIL
CRV
INNOVA
INNOVA
INNOVA
INNOVA
EVALIA
AVANZA
AVANZA
AVANZA