PT. SEMARANG AUTOCOMP MANUFACTURING INDONESIA

DATA PEMAKAIAN BAHAN BAKAR MOBIL
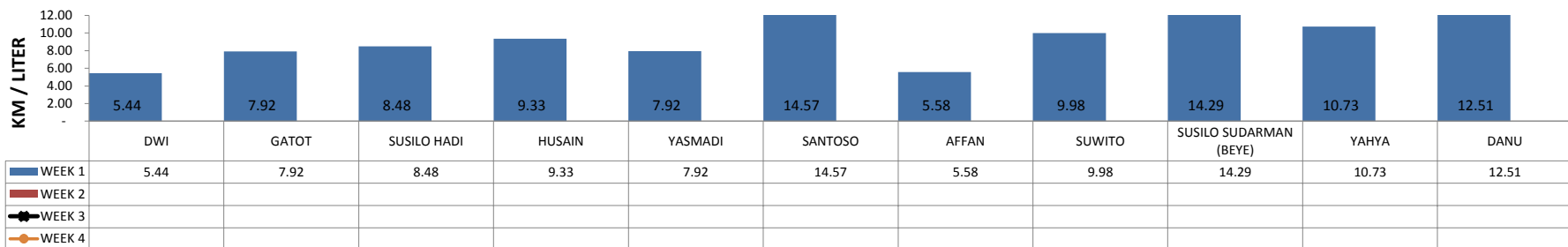# BULAN JANUARI 2020

Minggu 1 (PERIODE 21 - 29 DESEMBER 2019)

DRIVER	DWI	GATOT	SUSILO	HUSAIN	YASMADI	SANTOSO	AFFAN	SUWITO	BEYE	YAHYA	DANU	TOTAL
USER	TKO	TMA	HHA	TSE	TNA	AKO	KZB	Operasional	Operasional	Operasional	Operasional	
JENIS MOBIL	CRV	INNOVA	INNOVA	INNOVA	INNOVA	INNOVA	INNOVA	AVANZA	AVANZA	AVANZA	AVANZA	
NO.POLISI	H 8068 DF	H 8827 ZP	H 9133 VF	H 8920 YZ	B 2206 SKX	H 9000 FA	H 8417 MP	H 8472 CS	H 8472 CS	H 8470 CS	H 8470 CS	
KM AWAL	36597	22037	110401	92034	28352	121124	55269	-	-	-	-	
KM AKHIR	36904	22240	110727	92393	28865	121778	55698	-	-	-	-	
SELISIH KM	307	203	326	359	513	654	429	512	458	275	401	
TOTAL BAHAN BAKAR (Lt)	56.41	25.64	38.46	38.46	64.74	44.87	76.92	51.28	32.05	25.64	32.05	
KM/LT	5.44	7.92	8.48	9.33	7.92	14.57	5.58	9.98	14.29	10.73	12.51	
UANG MUKA	Rp 1,000,000	Rp 1,000,000	Rp 1,000,000	Rp 1,000,000	Rp 1,000,000	Rp 1,000,000	Rp 1,000,000	Rp 1,000,000	Rp 1,000,000	Rp 1,000,000	Rp 1,000,000	Rp 11,000,000
PEMBELIAN BAHAN BAKAR	440,000	200,000	300,000	300,000	505,000	350,000	600,000	400,000	250,000	200,000	250,000	3,795,000
TOL	30,000	40,000	50,000	42,500	40,000	40,000	40,000	131,000	60,000	57,500	110,000	641,000
PARKIR	32,000	11,000	56,000	37,000	59,500	24,000	34,000	-	28,000	2,000	2,000	285,500
LAIN-LAIN	-	-	-	-	-	48,800	-	-	-	-	-	48,800
TOTAL PENGELUARAN	Rp 502,000	Rp 251,000	Rp 406,000	Rp 379,500	Rp 604,500	Rp 462,800	Rp 674,000	Rp 531,000	Rp 338,000	Rp 259,500	Rp 362,000	Rp 4,770,300
SISA UANG	Rp 498,000	Rp 749,000	Rp 594,000	Rp 620,500	Rp 395,500	Rp 537,200	Rp 326,000	Rp 469,000	Rp 662,000	Rp 740,500	Rp 638,000	Rp 6,229,700

Jumlah PUM :	Rp 11,000,000	(061/PUM/1219)
Pengeluaran :	Rp 4,770,300	
RECEIVING KE - FA :	Rp 6,229,700	

GRAFIK KM / LITER

	DWI	GATOT	SUSILO HADI	HUSAIN	YASMADI	SANTOSO	AFFAN	SUWITO	SUSILO SUDARMAN (BEYE)	YAHYA	DANU
WEEK 1	5.44	7.92	8.48	9.33	7.92	14.57	5.58	9.98	14.29	10.73	12.51
WEEK 2											
WEEK 3											
WEEK 4											

NAMA	WEEK 1	WEEK 2	WEEK 3	WEEK 4	TARGET KM/LITER	AVG	luar kota		JENIS MOBIL
DWI	5.44				8	5.44	8-8.5		CRV
GATOT	7.92				7	7.92	8-10		INNOVA
SUSILO HADI	8.48				8	8.48	10		INNOVA
HUSAIN	9.33				8	9.33	8-10		INNOVA
YASMADI	7.92				10	7.92	10		INNOVA
SANTOSO	14.57				11	14.57	10-8		INNOVA
AFFAN	5.58				11	5.58	10-8		INNOVA
SUWITO	9.98				10	9.98	18		EVALIA
SUSILO SUDARMAN (BEYE)	14.29				11	14.29	14-15		AVANZA
YAHYA	10.73				11	10.73	14-15		AVANZA
DANU	12.51				11	12.51	14-15		AVANZA