

DATA PEMAKAIAN BAHAN BAKAR MOBIL BULAN JUNI 2020

Minggu 3 (PERIODE 8 - 14 JUNI 2020)

DRIVER	DWI	GATOT	SUWITO	SUSILO	HUSAIN	YASMADI	SANTOSO	AFFAN	DANU	BEYE	YAHYA	ERIKA	T O T A L
USER	TKO	TMA	TMI	HHA	TSE	TNA	AKO	KZB	KGO	Operasional	Operasional	Operasional	
JENIS MOBIL	CRV	INNOVA	INNOVA	INNOVA	INNOVA	INNOVA	INNOVA	INNOVA	INNOVA	AVANZA	AVANZA	AVANZA	
NO.POLISI	H 8068 DF	H 8827 ZP	H 8640 HO	H 9133 VF	H 8920 YZ	B 2206 SKX	H 9000 FA	H 8417 MP	H 8472 CS	H 8472 CS	H 8470 CS	H 8470 CS	
KM AWAL	44577	30244	5129	120709	102923	39166	130641	63787	5386	-	-	-	
KM AKHIR	44866	30661	5315	121043	103428	39597	130838	64044	5660	-	-	-	
SELISIH KM	289	417	186	334	494	431	197	497	575	246	0	307	
TOTAL BAHAN BAKAR (Lt)	22.22	43.14	26.14	52.29	71.90	58.82	39.22	39.22	32.68	19.61	-	32.68	
KM/LT	13.01	9.67	7.11	6.39	6.87	7.33	5.02	12.67	17.60	12.55	#DIV/0!	9.39	
UANG MUKA	Rp 1,000,000	Rp 1,000,000	Rp 1,000,000	Rp 1,000,000	Rp 1,000,000	Rp 1,000,000	Rp 1,000,000	Rp 1,000,000	Rp 1,000,000	Rp 1,000,000	Rp 1,000,000	Rp 1,000,000	Rp 12,000,000
PEMBELIAN BAHAN BAKAR	170,000	330,000	200,000	400,000	550,000	450,000	300,000	300,000	250,000	150,000	-	250,000	3,350,000
TOL	50,000	36,000	45,000	45,000	75,000	60,000	50,000	45,000	50,000	50,000	-	12,500	518,500
PARKIR	22,000	55,000	21,000	38,000	18,000	41,000	19,000	18,000	23,000	-	3,000	8,000	266,000
LAIN-LAIN	-	-	-	-	-	25,900	-	-	-	-	-	-	25,900
TOTAL PENGELUARAN	Rp 242,000	Rp 421,000	Rp 266,000	Rp 483,000	Rp 643,000	Rp 576,900	Rp 369,000	Rp 363,000	Rp 323,000	Rp 200,000	Rp 3,000	Rp 270,500	Rp 4,160,400
SISA UANG	Rp 758,000	Rp 579,000	Rp 734,000	Rp 517,000	Rp 357,000	Rp 423,100	Rp 631,000	Rp 637,000	Rp 677,000	Rp 800,000	Rp 997,000	Rp 729,500	Rp 7,839,600

Jumlah PUM: Rp 12,000,000

(009/PUM/0620)

Pengeluaran : Rp 4,160,400

RECEIVING KE - FA: Rp 7,839,600

- Rabu : Kirim Dokumen GA ke-4 Instansi
- Kamis : antar YYS ke Jepara

Grafik actual jumlah pengeluaran operasional mobil dalam 1 bulan

