

Co Date vs Fabric Receipt to Cutting Date							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day
181582	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	22-Dec-23	28-Dec-23	-4
180964	EIGER	GM1	292303	PUTRI EGA ANIELIA	22-Dec-23	26-Dec-23	-2
180964	EIGER	GM1	292304	PUTRI EGA ANIELIA	22-Dec-23	26-Dec-23	-2
181627	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	26-Dec-23	28-Dec-23	-2
181627	ADIDAS	GM1	292100	PUTRI EGA ANIELIA	26-Dec-23	28-Dec-23	-2
181629	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKKA	29-Dec-23	28-Dec-23	1
181629	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKKA	29-Dec-23	28-Dec-23	1
181629	ADIDAS	GM2	292100	RESTY HERMA ROSTANIKKA	29-Dec-23	28-Dec-23	1

Start Cutting Date vs PPC Date							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day
181618	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKKA	28-Dec-23	27-Dec-23	1
181618	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKKA	28-Dec-23	27-Dec-23	1
181618	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKKA	28-Dec-23	26-Dec-23	2
181619	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKKA	29-Dec-23	27-Dec-23	2
181619	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKKA	29-Dec-23	27-Dec-23	2
181619	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKKA	29-Dec-23	27-Dec-23	2
181630	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKKA	08-Jan-24	28-Dec-23	7
181633	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKKA	09-Jan-24	28-Dec-23	8
181633	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKKA	09-Jan-24	28-Dec-23	8
181633	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKKA	09-Jan-24	28-Dec-23	8
181616	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKKA	08-Jan-24	26-Dec-23	9
181616	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKKA	08-Jan-24	26-Dec-23	9
181582	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	11-Jan-24	29-Dec-23	9
181634	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKKA	11-Jan-24	29-Dec-23	9
181634	ADIDAS	GM2	290069	RESTY HERMA ROSTANIKKA	05-Jan-24	22-Dec-23	10
181635	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKKA	12-Jan-24	29-Dec-23	10
181635	ADIDAS	GM2	292101	RESTY HERMA ROSTANIKKA	12-Jan-24	29-Dec-23	10
181616	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKKA	08-Jan-24	22-Dec-23	11
181620	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKKA	11-Jan-24	27-Dec-23	11
181620	ADIDAS	GM2	290063	RESTY HERMA ROSTANIKKA	11-Jan-24	27-Dec-23	11
181620	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKKA	11-Jan-24	27-Dec-23	11
181636	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKKA	15-Jan-24	29-Dec-23	11
181636	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKKA	15-Jan-24	29-Dec-23	11
181629	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKKA	15-Jan-24	29-Dec-23	11
181629	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKKA	15-Jan-24	29-Dec-23	11
181617	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKKA	15-Jan-24	27-Dec-23	13
181617	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKKA	15-Jan-24	27-Dec-23	13
181617	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKKA	15-Jan-24	27-Dec-23	13
181627	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	16-Jan-24	28-Dec-23	13
181627	ADIDAS	GM1	292100	PUTRI EGA ANIELIA	16-Jan-24	28-Dec-23	13
181637	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKKA	17-Jan-24	29-Dec-23	13
181637	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKKA	17-Jan-24	29-Dec-23	13

Lebar Kain Plan vs Lebar Kain Actual									
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% Diff	REMARKS	
181614	ADIDAS	GM2	290059	SUMIATI	58	58	0		
181615	ADIDAS	GM2	290059	SUMIATI	58	58	0		
181616	ADIDAS	GM2	290060	SUMIATI	58	58	0		
181616	ADIDAS	GM2	290059	SUMIATI	58	58	0		
181616	ADIDAS	GM2	290061	SUMIATI	58	58	0		
181617	ADIDAS	GM2	290060	SUMIATI	58	58	0		
181617	ADIDAS	GM2	290059	SUMIATI	58	58	0		
181617	ADIDAS	GM2	290061	SUMIATI	58	58	0		
181618	ADIDAS	GM2	290064	SUMIATI	58	58	0		
181618	ADIDAS	GM2	290059	SUMIATI	58	58	0		
181618	ADIDAS	GM2	290060	SUMIATI	58	58	0		
181619	ADIDAS	GM2	290064	SUMIATI	58	58	0		
181619	ADIDAS	GM2	290059	SUMIATI	58	58	0		
181619	ADIDAS	GM2	290060	SUMIATI	58	58	0		
181620	ADIDAS	GM2	290059	SUMIATI	58	58	0		
181620	ADIDAS	GM2	290061	SUMIATI	58	58	0		
181620	ADIDAS	GM2	290063	SUMIATI	58	58	0		
181633	ADIDAS	GM2	290059	SUMIATI	58	58	0		
181633	ADIDAS	GM2	290060	SUMIATI	58	58	0		
181633	ADIDAS	GM2	290061	SUMIATI	58	58	0		
181629	ADIDAS	GM2	290060	SUMIATI	58	58	0		
181629	ADIDAS	GM2	292100	SUMIATI	58	58	0		
181629	ADIDAS	GM2	290059	SUMIATI	58	58	0		
181630	ADIDAS	GM2	290059	SUMIATI	58	58	0		
181635	ADIDAS	GM2	292101	SUMIATI	58	58	0		
181635	ADIDAS	GM2	290061	SUMIATI	58	58	0		
181636	ADIDAS	GM2	290059	SUMIATI	58	58	0		
181636	ADIDAS	GM2	290061	SUMIATI	58	58	0		
181637	ADIDAS	GM2	290061	SUMIATI	58	58	0		
181637	ADIDAS	GM2	290060	SUMIATI	58	58	0		
181634	ADIDAS	GM2	290059	SUMIATI	58	58	0		
181509	MIYAMORI	GM1	290725	N/A	44	65	1.56		
181582	ADIDAS	GM1	290059	SUMIATI	58	59	1.72		
181582	ADIDAS	GM1	290059	SUMIATI	58	59	1.72		
181627	ADIDAS	GM1	290059	SUMIATI	58	59.2	2		
181627	ADIDAS	GM1	292100	SUMIATI	58	59.2	2		

Consumption Plan vs Consumption Actual						
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL
181634	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	0.186	0.17
181627	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	0.279	0.2723
181627	ADIDAS	GM1	292100	PUTRI EGA ANIELIA	0.279	0.2723
181582	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	0.464	0.4545
181582	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	0.464	0.4545
181582	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	0.464	0.4546
181633	ADIDAS	GM2	290060	RESTD HERMA ROSTANIKA	0.183	0.1803
181633	ADIDAS	GM2	290061	RESTD HERMA ROSTANIKA	0.183	0.1803
181635	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	0.462	0.4565
181630	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	0.18	0.1786
181635	ADIDAS	GM2	292101	RESTD HERMA ROSTANIKA	0.184	0.1833
181635	ADIDAS	GM2	290061	RESTD HERMA ROSTANIKA	0.184	0.1833
181636	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	0.218	0.2176
181636	ADIDAS	GM2	290061	RESTD HERMA ROSTANIKA	0.218	0.2176
181637	ADIDAS	GM2	290060	RESTD HERMA ROSTANIKA	0.462	0.4617
181637	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	0.462	0.4617
181637	ADIDAS	GM2	290061	RESTD HERMA ROSTANIKA	0.462	0.4617
181639	ADIDAS	GM2	290064	RESTD HERMA ROSTANIKA	0.462	0.4617
181639	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	0.462	0.4617
181639	ADIDAS	GM2	290060	RESTD HERMA ROSTANIKA	0.462	0.4617
181638	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	0.39	0.3898
181620	ADIDAS	GM2	290063	RESTD HERMA ROSTANIKA	0.387	0.3871
181620	ADIDAS	GM2	290061	RESTD HERMA ROSTANIKA	0.387	0.3872
181638	ADIDAS	GM2	290060	RESTD HERMA ROSTANIKA	0.39	0.3903
181637	ADIDAS	GM2	290061	RESTD HERMA ROSTANIKA	0.214	0.2142
181637	ADIDAS	GM2	290060	RESTD HERMA ROSTANIKA	0.214	0.2142
181636	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	0.385	0.3856
181634	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	0.174	0.1747
181636	ADIDAS	GM2	290060	RESTD HERMA ROSTANIKA	0.385	0.3856
181636	ADIDAS	GM2	290061	RESTD HERMA ROSTANIKA	0.385	0.3861
181509	MIYAMORI	GM1	290725	PUTRI EGA ANIELIA	0.7132	0.7153
181638	ADIDAS	GM2	290064	RESTD HERMA ROSTANIKA	0.39	0.3923
181620	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	0.387	0.3883
181629	ADIDAS	GM2	290060	RESTD HERMA ROSTANIKA	0.201	0.2017
181629	ADIDAS	GM2	292100	RESTD HERMA ROSTANIKA	0.201	0.2017
181629	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	0.201	0.2017
181633	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	0.183	0.1847

Garment Short/Over (Pcs)						
WO	BUYER	BRANCH	ITEM	PIC	% Diff	SHIP DATE
181627	ADIDAS	GM1	292100	PUTRI EGA ANIELIA	-40.79	16 February
181629	ADIDAS	GM2	290060	RESTD HERMA ROSTANIKA	-23.54	16 February
181582	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	-2.79	16 February
181618	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	-2.13	16 February

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WO	BUYER	BRANCH	ITEM	PIC	% Diff	SHIP DATE
181634	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	0.18	16 February
181637	ADIDAS	GM2	290060	RESTD HERMA ROSTANIKA	1.32	16 February
181636	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	1.48	16 February
181637	ADIDAS	GM2	290061	RESTD HERMA ROSTANIKA	2.07	16 February
181635	ADIDAS	GM2	292101	RESTD HERMA ROSTANIKA	2.6	16 February
181627	ADIDAS	GM1	292100	PUTRI EGA ANIELIA	3.19	16 February
181582	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	3.21	16 February
181629	ADIDAS	GM2	290060	RESTD HERMA ROSTANIKA	4.17	16 February
181636	ADIDAS	GM2	290061	RESTD HERMA ROSTANIKA	4.25	16 February
181630	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	5.47	16 February
181635	ADIDAS	GM2	290061	RESTD HERMA ROSTANIKA	5.87	16 February
181638	ADIDAS	GM2	290060	RESTD HERMA ROSTANIKA	6.75	16 February
181633	ADIDAS	GM2	290060	RESTD HERMA ROSTANIKA	6.86	16 February
181618	ADIDAS	GM2	290064	RESTD HERMA ROSTANIKA	7.48	16 February
181629	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	8.84	16 February
181633	ADIDAS	GM2	290061	RESTD HERMA ROSTANIKA	9.05	16 February
181582	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	10.64	16 February
181582	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	12.33	16 February
181627	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	12.43	16 February
181634	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	13	16 February
181618	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	17.34	16 February
181633	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	23.93	16 February
181509	MIYAMORI	GM1	290725	PUTRI EGA ANIELIA	25.72	08 March