

Co Date vs Fabric Receipt in Cutting Date							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day
181754	KAZEN-SF	CN2	250097	SRI SETIASIH	06-Feb-24	-6	
181797	KAZEN-SF	CN2	247754	SRI SETIASIH	06-Feb-24	-6	KAIN OK, PLAN CUTTING TGL 25 FEBRUARI 2024
181973	ADIDAS	GM2	292590	RESTY HERMA ROSTANIK	07-Feb-24	-5	KAIN BLM DTG
181979	ADIDAS	GM2	292590	RESTY HERMA ROSTANIK	07-Feb-24	-5	KAIN BLM DTG
181991	ADIDAS	GM2	292590	RESTY HERMA ROSTANIK	07-Feb-24	-5	KAIN BLM DTG
181992	ADIDAS	GM2	292590	RESTY HERMA ROSTANIK	07-Feb-24	-5	KAIN BLM DTG
181973	ADIDAS	GM2	267376	RESTY HERMA ROSTANIK	07-Feb-24	-5	KAIN BLM DTG
181973	ADIDAS	GM2	267376	RESTY HERMA ROSTANIK	07-Feb-24	-5	KAIN BLM DTG
181962	ADIDAS	GM2	292578	RESTY HERMA ROSTANIK	09-Feb-24	-3	
181965	ADIDAS	GM2	292578	RESTY HERMA ROSTANIK	09-Feb-24	-3	
181977	ADIDAS	GM2	292578	RESTY HERMA ROSTANIK	09-Feb-24	-3	
181968	ADIDAS	GM2	292578	RESTY HERMA ROSTANIK	09-Feb-24	-3	
181967	ADIDAS	GM2	292578	RESTY HERMA ROSTANIK	09-Feb-24	-3	
181963	ADIDAS	GM2	292584	RESTY HERMA ROSTANIK	09-Feb-24	-3	
181964	ADIDAS	GM2	292584	RESTY HERMA ROSTANIK	09-Feb-24	-3	
181962	ADIDAS	GM2	292582	RESTY HERMA ROSTANIK	09-Feb-24	-3	
181963	ADIDAS	GM2	292582	RESTY HERMA ROSTANIK	09-Feb-24	-3	
181964	ADIDAS	GM2	292582	RESTY HERMA ROSTANIK	09-Feb-24	-3	
181977	ADIDAS	GM2	292582	RESTY HERMA ROSTANIK	09-Feb-24	-3	
181963	ADIDAS	GM2	292583	RESTY HERMA ROSTANIK	09-Feb-24	-3	
181964	ADIDAS	GM2	292583	RESTY HERMA ROSTANIK	09-Feb-24	-3	
181966	ADIDAS	GM2	292573	RESTY HERMA ROSTANIK	09-Feb-24	-3	
181967	ADIDAS	GM2	292573	RESTY HERMA ROSTANIK	09-Feb-24	-3	
182004	ADIDAS	GM1	290060	PUTRI EGA ANIELIA	09-Feb-24	-3	
181993	ADIDAS	GM2	267375	RESTY HERMA ROSTANIK	09-Feb-24	-3	
181994	ADIDAS	GM2	267375	RESTY HERMA ROSTANIK	09-Feb-24	-3	
181993	ADIDAS	GM2	267379	RESTY HERMA ROSTANIK	09-Feb-24	-3	
181994	ADIDAS	GM2	267379	RESTY HERMA ROSTANIK	09-Feb-24	-3	
181995	ADIDAS	GM2	267379	RESTY HERMA ROSTANIK	09-Feb-24	-3	
181996	ADIDAS	GM2	267379	RESTY HERMA ROSTANIK	09-Feb-24	-3	
181995	ADIDAS	GM2	274144	RESTY HERMA ROSTANIK	09-Feb-24	-3	
181996	ADIDAS	GM2	267376	RESTY HERMA ROSTANIK	09-Feb-24	-3	KAIN BLM DTG
181995	ADIDAS	GM2	282193	RESTY HERMA ROSTANIK	09-Feb-24	-3	KAIN BLM DTG
181996	ADIDAS	GM2	282193	RESTY HERMA ROSTANIK	09-Feb-24	-3	

Start Cutting Date vs PPIC Date							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day
181645	COCOS-SF	CBA	269388	SRI SETIASIH	07-Feb-24	-5	
181441	SKECHERS-SF	CVA	294609	NOFITA CECILIA	12-Feb-24	0	KAIN OK, PLAN CUTTING TGL 25 FEBRUARI 2024
181988	ADIDAS	GM1	292593	PUTRI EGA ANIELIA	18-Feb-24	6	
181987	ADIDAS	GM1	267375	PUTRI EGA ANIELIA	19-Feb-24	7	
181797	KAZEN-SF	CN2	247754	SRI SETIASIH	19-Feb-24	7	KAIN OK, PLAN CUTTING TGL 22 FEBRUARI 2024
181981	ADIDAS	GM1	292593	PUTRI EGA ANIELIA	24-Feb-24	12	
181980	ADIDAS	GM1	267375	PUTRI EGA ANIELIA	26-Feb-24	14	
182009	ATOLZ	CIN	246810	MUGIARTI	27-Feb-24	15	OK,PLAN CUTTING 27 FEBRUARI 2024
181959	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	02-Mar-24	19	
182004	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	04-Mar-24	21	
182004	ADIDAS	GM1	290064	PUTRI EGA ANIELIA	04-Mar-24	21	
182004	ADIDAS	GM1	290060	PUTRI EGA ANIELIA	04-Mar-24	21	
181754	KAZEN-SF	CN2	250097	SRI SETIASIH	19-Mar-24	27	KAIN OK, PLAN CUTTING TGL 25 FEBRUARI 2024.
181973	ADIDAS	GM2	267379	RESTY HERMA ROSTANIK	14-Mar-24	31	
181973	ADIDAS	GM2	282190	RESTY HERMA ROSTANIK	14-Mar-24	31	
181973	ADIDAS	GM2	267376	RESTY HERMA ROSTANIK	14-Mar-24	31	KAIN BLM DTG
182002	ADIDAS	GM2	290060	RESTY HERMA ROSTANIK	16-Mar-24	33	
181961	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	17-Mar-24	34	
181961	ADIDAS	GM1	290061	PUTRI EGA ANIELIA	17-Mar-24	34	
181961	ADIDAS	GM1	290060	PUTRI EGA ANIELIA	17-Mar-24	34	
181961	ADIDAS	GM1	292735	PUTRI EGA ANIELIA	17-Mar-24	34	
181974	ADIDAS	GM2	267376	RESTY HERMA ROSTANIK	18-Mar-24	35	KAIN BLM DTG
181975	ADIDAS	GM2	267375	RESTY HERMA ROSTANIK	19-Mar-24	36	
181975	ADIDAS	GM2	267379	RESTY HERMA ROSTANIK	19-Mar-24	36	
181993	ADIDAS	GM2	267375	RESTY HERMA ROSTANIK	20-Mar-24	37	
181993	ADIDAS	GM2	267379	RESTY HERMA ROSTANIK	20-Mar-24	37	
181993	ADIDAS	GM2	267376	RESTY HERMA ROSTANIK	20-Mar-24	37	KAIN BLM DTG
181962	ADIDAS	GM2	292578	RESTY HERMA ROSTANIK	21-Mar-24	38	
181962	ADIDAS	GM2	292582	RESTY HERMA ROSTANIK	21-Mar-24	38	
181994	ADIDAS	GM2	267375	RESTY HERMA ROSTANIK	21-Mar-24	38	
181994	ADIDAS	GM2	267379	RESTY HERMA ROSTANIK	21-Mar-24	38	
181963	ADIDAS	GM2	267376	RESTY HERMA ROSTANIK	21-Mar-24	38	KAIN BLM DTG
181963	ADIDAS	GM2	292584	RESTY HERMA ROSTANIK	22-Mar-24	39	
181963	ADIDAS	GM2	292582	RESTY HERMA ROSTANIK	22-Mar-24	39	
181963	ADIDAS	GM2	292583	RESTY HERMA ROSTANIK	22-Mar-24	39	
181960	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	25-Mar-24	42	
181960	ADIDAS	GM1	290061	PUTRI EGA ANIELIA	25-Mar-24	42	
181960	ADIDAS	GM1	290060	PUTRI EGA ANIELIA	25-Mar-24	42	
181960	ADIDAS	GM1	290064	PUTRI EGA ANIELIA	25-Mar-24	42	
181964	ADIDAS	GM2	292584	RESTY HERMA ROSTANIK	25-Mar-24	42	
181964	ADIDAS	GM2	292582	RESTY HERMA ROSTANIK	25-Mar-24	42	
181964	ADIDAS	GM2	292583	RESTY HERMA ROSTANIK	25-Mar-24	42	
181995	ADIDAS	GM2	267379	RESTY HERMA ROSTANIK	25-Mar-24	42	
181995	ADIDAS	GM2	282193	RESTY HERMA ROSTANIK	25-Mar-24	42	
181965	ADIDAS	GM2	292578	RESTY HERMA ROSTANIK	26-Mar-24	43	
181989	ADIDAS	GM2	292586	RESTY HERMA ROSTANIK	27-Mar-24	44	
181989	ADIDAS	GM2	292588	RESTY HERMA ROSTANIK	27-Mar-24	44	
181989	ADIDAS	GM2	292587	RESTY HERMA ROSTANIK	27-Mar-24	44	
181966	ADIDAS	GM2	292578	RESTY HERMA ROSTANIK	27-Mar-24	44	
181967	ADIDAS	GM2	292578	RESTY HERMA ROSTANIK	27-Mar-24	44	
181966	ADIDAS	GM2	292573	RESTY HERMA ROSTANIK	27-Mar-24	44	
181967	ADIDAS	GM2	292573	RESTY HERMA ROSTANIK	27-Mar-24	44	
181996	ADIDAS	GM2	267379	RESTY HERMA ROSTANIK	27-Mar-24	44	
181996	ADIDAS	GM2	274144	RESTY HERMA ROSTANIK	27-Mar-24	44	
181996	ADIDAS	GM2	282193	RESTY HERMA ROSTANIK	27-Mar-24	44	
181971	ADIDAS	GM2	292587	RESTY HERMA ROSTANIK	28-Mar-24	45	
181971	ADIDAS	GM2	292589	RESTY HERMA ROSTANIK	28-Mar-24	45	
181971	ADIDAS	GM2	292590	RESTY HERMA ROSTANIK	28-Mar-24	45	KAIN BLM DTG
181970	ADIDAS	GM2	292586	RESTY HERMA ROSTANIK	29-Mar-24	46	
181972	ADIDAS	GK	292586	TRI LESTARI	29-Mar-24	46	
181970	ADIDAS	GM2	292588	RESTY HERMA ROSTANIK	29-Mar-24	46	
181970	ADIDAS	GM2	292587	RESTY HERMA ROSTANIK	29-Mar-24	46	
181977	ADIDAS	GM2	292578	RESTY HERMA ROSTANIK	29-Mar-24	46	
181977	ADIDAS	GM2	292582	RESTY HERMA ROSTANIK	29-Mar-24	46	
181990	ADIDAS	GM2	292586	RESTY HERMA ROSTANIK	08-Apr-24	56	
181990	ADIDAS	GM2	292587	RESTY HERMA ROSTANIK	08-Apr-24	56	
181991	ADIDAS	GM2	292587	RESTY HERMA ROSTANIK	09-Apr-24	57	
181991	ADIDAS	GM2	292589	RESTY HERMA ROSTANIK	09-Apr-24	57	
181991	ADIDAS	GM2	292590	RESTY HERMA ROSTANIK	09-Apr-24	57	KAIN BLM DTG
181992	ADIDAS	GM2	292587	RESTY HERMA ROSTANIK	11-Apr-24	59	
181992	ADIDAS	GM2	292589	RESTY HERMA ROSTANIK	11-Apr-24	59	
181992	ADIDAS	GM2	292590	RESTY HERMA ROSTANIK	11-Apr-24	59	KAIN BLM DTG
181979	ADIDAS	GM2	292587	RESTY HERMA ROSTANIK	16-Apr-24	64	
181979	ADIDAS	GM2	292589	RESTY HERMA ROSTANIK	16-Apr-24	64	
181979	ADIDAS	GM2	292590	RESTY HERMA ROSTANIK	16-Apr-24	64	KAIN BLM DTG

Lebar Kain Plan vs Lebar Kain Actual								
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% Diff	REMARKS
181645	COCOS-SF	CBA	269388	GITA	58	56.6	-2.41	
181645	COCOS-SF	CBA	268104	GITA	57	56.6	-0.7	
181645	COCOS-SF	CBA	269390	GITA	57	56.6	-0.7	
181973	ADIDAS	GM2	267375	SUMIATI	70	71	1.43	
181974	ADIDAS	GM2	267375	SUMIATI	70	71	1.43	
181974	ADIDAS	GM2	282190	SUMIATI	70	71	1.43	
181974	ADIDAS	GM2	267379	SUMIATI	70	71	1.43	
181975	ADIDAS	GM2	282189	SUMIATI	70	71	1.43	
181975	ADIDAS	GM2	282187	SUMIATI	70	71	1.43	
181444	SKECHERS-SF	CVA	294618	GITA	62	63	1.61	
181445	SKECHERS-SF	CVA	294618	GITA	62	63	1.61	
181968	ADIDAS	GM2	292586	SUMIATI	60	62.5	4.17	
181969	ADIDAS	GM2	292586	SUMIATI	60	62.5	4.17	
181645	COCOS-SF	CBA	269388	GITA	58			
181797	KAZEN-SF	CN2	247754		59			
181754	KAZEN-SF	CN2	250097		59			
181973	ADIDAS	GM2	292587	SUMIATI	60			
181970	ADIDAS	GM2	292586	SUMIATI	60			
181970	ADIDAS	GM2	292588	SUMIATI	60			
181971	ADIDAS	GM2	292589	SUMIATI	60			
181971	ADIDAS	GM2	292587	SUMIATI	60			
181971	ADIDAS	GM2	292590	SUMIATI	60			
181972	ADIDAS	GK	292586	SUMIATI	60			
181973	ADIDAS	GM2	282190	SUMIATI	70			
181973	ADIDAS	GM2	267376	SUMIATI	70			
181973	ADIDAS	GM2	267375	SUMIATI	70			
181974	ADIDAS	GM2	267376	SUMIATI	70			
181975	ADIDAS	GM2	267375	SUMIATI	70			
181975	ADIDAS	GM2	267379	SUMIATI	70			
181975	ADIDAS	GM2	292587	SUMIATI	70			
181975	ADIDAS	GM2	292588	SUMIATI	70			
181975	ADIDAS	GM2	267379	SUMIATI	70			
181979	ADIDAS	GM2	292589	SUMIATI	60			
181989	ADIDAS	GM2	292586	SUMIATI	60			
181989	ADIDAS	GM2	292588	SUMIATI	60			
181989	ADIDAS	GM2	292587	SUMIATI	60			
181990	ADIDAS	GM2	292587	SUMIATI	60			
181990	ADIDAS	GM2	292586	SUMIATI	60			
181990	ADIDAS	GM2	292588	SUMIATI	60			
181991	ADIDAS	GM2	292589	SUMIATI	60			
181991	ADIDAS	GM2	292587	SUMIATI	60			
181991	ADIDAS	GM2	292590	SUMIATI	60			
181992	ADIDAS	GM2	292589	SUMIATI	60			
181992	ADIDAS	GM2	292587	SUMIATI	60			
181992	ADIDAS	GM2	292590	SUMIATI	60			
181980	ADIDAS	GM1	267375	SUMIATI	70			
181981	ADIDAS	GM5	292593	SUMIATI	70			
181987	ADIDAS	GM5	267375	SUMIATI	70			
181988	ADIDAS	GM1	292589	SUMIATI	70			
181989	ADIDAS	GM5	290059	SUMIATI	58			
181960	ADIDAS	GM5	290054	SUMIATI	58			
181960	ADIDAS	GM1	290061	SUMIATI	58			
181960	ADIDAS	GM5	290061	SUMIATI	58			
181961	ADIDAS	GM1	292735	SUMIATI	58			
181961	ADIDAS	GM5	290059	SUMIATI	58			
181961	ADIDAS	GM5	290060	SUMIATI	58			
181961	ADIDAS	GM1	290061	SUMIATI	58			
182002	ADIDAS	GM2	290060	SUMIATI	58			
182004	ADIDAS	GM1	290064	SUMIATI	58			
182004	ADIDAS	GM1	290060	SUMIATI	58			
182004	ADIDAS	GM5	290059	SUMIATI	58			
182069	ADIDAS	CN	246610		57			
181962	ADIDAS	GM2	292578	SUMIATI	58			
181962	ADIDAS	GM2	292582	SUMIATI	58			
181963	ADIDAS	GM2	292583	SUMIATI	58			
181963	ADIDAS	GM2	292584	SUMIATI	58			
181963	ADIDAS	GM2	292582	SUMIATI	58			
181963	ADIDAS	GM2	292582	SUMIATI	58			
181964	ADIDAS	GM2	292583	SUMIATI	58			
181964	ADIDAS	GM2	292584	SUMIATI	58			
181964	ADIDAS	GM2	292582	SUMIATI	58			
181965	ADIDAS	GM2	292578	SUMIATI	58			
181977	ADIDAS	GM2	292578	SUMIATI	58			
181977	ADIDAS	GM2	292582	SUMIATI	58			
181966	ADIDAS	GM2	292573	SUMIATI	58			
181966	ADIDAS	GM2	292578	SUMIATI	58			
181967	ADIDAS	GM2	292573	SUMIATI	58			
181967	ADIDAS	GM2	292578	SUMIATI	58			
181993	ADIDAS	GM2	267375	SUMIATI	70			
181993	ADIDAS	GM2	267376	SUMIATI	70			
181993	ADIDAS	GM2	267379	SUMIATI	70			
181994	ADIDAS	GM2	267375	SUMIATI	70			
181994	ADIDAS	GM2	267376	SUMIATI	70			
181994	ADIDAS	GM2	274144	SUMIATI	70			
181995	ADIDAS	GM2	282193	SUMIATI	70			
181995	ADIDAS	GM2	267379	SUMIATI	70			
181995	ADIDAS	GM2	274444	SUMIATI	70			
181995	ADIDAS	GM2	267379	SUMIATI	70			
181996	ADIDAS	GM2	282193	SUMIATI	70			
181996	ADIDAS	GM2	267379	SUMIATI	70			
181441	SKECHERS-SF	CVA	294609	GITA	60			

Consumption Plan vs Consumption Actual							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% DIFF
181763	KAZEN-SF	CNI2	247747	SRI SETIASIH	1.1659	1.1317	-2.93
181795	KAZEN-SF	CNI2	250097	SRI SETIASIH	1.133	1.1167	-1.44
181973	ADIDAS	GM2	267375	RESTY HERMA ROSTANIKA	0.0696	0.069	-1.15
181645	COCOS-SF	CBA	269390	SRI SETIASIH	1.4484	1.432	-1.13
181645	COCOS-SF	CBA	268104	SRI SETIASIH	1.4439	1.432	-0.82
181645	COCOS-SF	CBA	269389	SRI SETIASIH	1.4493	1.442	-0.5
181440	SKECHERS-SF	CVA	294609	NOFITA CICILIA	0.958	0.9646	0.69
181444	SKECHERS-SF	CVA	294618	NOFITA CICILIA	0.603	0.6109	1.31
181445	SKECHERS-SF	CVA	294618	NOFITA CICILIA	0.602	0.6109	1.48
181975	ADIDAS	GM2	282189	RESTY HERMA ROSTANIKA	0.0744	0.0756	1.61
181975	ADIDAS	GM2	282187	RESTY HERMA ROSTANIKA	0.0744	0.0756	1.61
182002	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.395	0.3574	-5.43
181974	ADIDAS	GM2	282190	RESTY HERMA ROSTANIKA	0.0864	0.0917	6.13
181974	ADIDAS	GM2	267379	RESTY HERMA ROSTANIKA	0.0864	0.0917	6.13
181968	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	0.0715	0.0767	7.27
181974	ADIDAS	GM2	267375	RESTY HERMA ROSTANIKA	0.0864	0.0933	7.99
181969	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	0.0883	0.1017	15.18

Garment Short/Over (Pcs)							
WO	BUYER	BRANCH	ITEM	PIC	% DIFF	SHIP DATE	
181763	KAZEN-SF	CNI2	247747	SRI SETIASIH	-76.87	15	March
182004	ADIDAS	GM1	290064	PUTRI EGA ANIELIA	-28.42	15	March
182002	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	-27.39	01	March
181441	SKECHERS-SF	CVA	294609	NOFITA CICILIA	-15.44	19	February
181972	ADIDAS	GK	292586	TRI LESTARI	-7.17	15	March
181989	ADIDAS	GM2	292587	RESTY HERMA ROSTANIKA	-0.35	01	March
181645	COCOS-SF	CBA	269389	SRI SETIASIH	5.56	31	May
181645	COCOS-SF	CBA	269390	SRI SETIASIH	5.61	31	May
181645	COCOS-SF	CBA	268104	SRI SETIASIH	5.96	31	May
181645	COCOS-SF	CBA	269388	SRI SETIASIH	6.09	31	May

Sisa Fabric							
WO	BUYER	BRANCH	ITEM	PIC	% DIFF	SHIP DATE	
181975	ADIDAS	GM2	282187	RESTY HERMA ROSTANIKA	1.13	15	March
181645	COCOS-SF	CBA	269389	SRI SETIASIH	1.25	31	May
181645	COCOS-SF	CBA	268104	SRI SETIASIH	2.03	31	May
181974	ADIDAS	GM2	267375	RESTY HERMA ROSTANIKA	2.16	15	March
181968	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	2.29	01	March
181440	SKECHERS-SF	CVA	294609	NOFITA CICILIA	6.14	19	February
181444	SKECHERS-SF	CVA	294618	NOFITA CICILIA	6.85	19	February
181974	ADIDAS	GM2	282190	RESTY HERMA ROSTANIKA	6.89	15	March
181763	KAZEN-SF	CNI2	247747	SRI SETIASIH	7.25	15	March
181795	KAZEN-SF	CNI2	250097	SRI SETIASIH	7.39	15	March
181975	ADIDAS	GM2	282189	RESTY HERMA ROSTANIKA	7.72	15	March
181645	COCOS-SF	CBA	269390	SRI SETIASIH	8.58	31	May
181973	ADIDAS	GM2	267375	RESTY HERMA ROSTANIKA	12.82	15	March
181974	ADIDAS	GM2	267379	RESTY HERMA ROSTANIKA	13.16	15	March
181969	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	21.89	01	March