



Consumption Plan vs Consumption Actual							
WFO	BUTIR	BRANCH	ITEM	PLN	ACTUAL	% DIFF	
181818	ADIDAS	GM2	200000	WESTY HERMAN NOSTANTANA	0.386	0.37	-4.4
181817	ADIDAS	GM1	200009	PUTRI ISA ANSELIA	0.279	0.2723	-2.4
181817	ADIDAS	GM1	201100	PUTRI ISA ANSELIA	0.279	0.2723	-2.4
181812	ADIDAS	GM1	200009	PUTRI ISA ANSELIA	0.464	0.4545	-2.05
181812	ADIDAS	GM1	200009	PUTRI ISA ANSELIA	0.464	0.4545	-2.05
181812	ADIDAS	GM1	200009	PUTRI ISA ANSELIA	0.464	0.4545	-2.05
181813	ADIDAS	GM2	200000	WESTY HERMAN NOSTANTANA	0.383	0.365	-4.8
181813	ADIDAS	GM2	200001	WESTY HERMAN NOSTANTANA	0.383	0.365	-4.8
181813	ADIDAS	GM2	200009	WESTY HERMAN NOSTANTANA	0.462	0.4505	-2.5
181810	ADIDAS	GM2	200009	WESTY HERMAN NOSTANTANA	0.38	0.3765	-0.78
181810	ADIDAS	GM2	201101	WESTY HERMAN NOSTANTANA	0.388	0.383	-1.38
181810	ADIDAS	GM2	200001	WESTY HERMAN NOSTANTANA	0.388	0.383	-1.38
181810	ADIDAS	GM2	200009	WESTY HERMAN NOSTANTANA	0.318	0.3175	-0.18
181810	ADIDAS	GM2	200001	WESTY HERMAN NOSTANTANA	0.318	0.3175	-0.18
181817	ADIDAS	GM2	200000	WESTY HERMAN NOSTANTANA	0.462	0.461	-0.06
181817	ADIDAS	GM2	200009	WESTY HERMAN NOSTANTANA	0.462	0.4617	-0.06
181817	ADIDAS	GM2	200001	WESTY HERMAN NOSTANTANA	0.462	0.461	-0.06
181819	ADIDAS	GM2	200004	WESTY HERMAN NOSTANTANA	0.462	0.4617	-0.06
181819	ADIDAS	GM2	200009	WESTY HERMAN NOSTANTANA	0.462	0.461	-0.06
181819	ADIDAS	GM2	200000	WESTY HERMAN NOSTANTANA	0.462	0.4617	-0.06
181818	ADIDAS	GM2	200009	WESTY HERMAN NOSTANTANA	0.39	0.3898	-0.05
181820	ADIDAS	GM2	200001	WESTY HERMAN NOSTANTANA	0.387	0.3873	0.05
181818	ADIDAS	GM2	200000	WESTY HERMAN NOSTANTANA	0.39	0.3893	-0.08
181817	ADIDAS	GM2	200001	WESTY HERMAN NOSTANTANA	0.314	0.3144	0.09
181817	ADIDAS	GM2	200000	WESTY HERMAN NOSTANTANA	0.314	0.3142	0.09
181818	ADIDAS	GM2	200009	WESTY HERMAN NOSTANTANA	0.381	0.3804	-0.18
181814	ADIDAS	GM2	200009	WESTY HERMAN NOSTANTANA	0.374	0.3747	0.19
181816	ADIDAS	GM2	200000	WESTY HERMAN NOSTANTANA	0.385	0.3848	-0.1
181816	ADIDAS	GM2	200001	WESTY HERMAN NOSTANTANA	0.385	0.3851	0.29
181816	ADIDAS	GM2	200009	WESTY HERMAN NOSTANTANA	0.385	0.385	0.0
181816	ADIDAS	GM2	200004	WESTY HERMAN NOSTANTANA	0.39	0.3913	0.3
181816	ADIDAS	GM2	200000	WESTY HERMAN NOSTANTANA	0.387	0.3888	0.48
181819	ADIDAS	GM2	200000	WESTY HERMAN NOSTANTANA	0.201	0.2017	0.35
181819	ADIDAS	GM2	201100	WESTY HERMAN NOSTANTANA	0.201	0.201	0.0
181819	ADIDAS	GM2	200009	WESTY HERMAN NOSTANTANA	0.201	0.2017	0.35
181813	ADIDAS	GM2	200000	WESTY HERMAN NOSTANTANA	0.383	0.384	0.03

Consumption Short/Over - Plan							
WFO	BUTIR	BRANCH	ITEM	PLN	% DIFF	DIFF DATE	
181817	ADIDAS	GM2	201100	PUTRI ISA ANSELIA	-8.79	15 February	
181819	ADIDAS	GM2	200000	WESTY HERMAN NOSTANTANA	-25.54	16 February	
181818	ADIDAS	GM2	200009	PUTRI ISA ANSELIA	-2.78	16 February	
181818	ADIDAS	GM2	200000	WESTY HERMAN NOSTANTANA	-2.13	16 February	

Data Table							
WFO	BUTIR	BRANCH	ITEM	PLN	% DIFF	DIFF DATE	
181818	ADIDAS	GM2	200009	WESTY HERMAN NOSTANTANA	0.38	16 February	
181817	ADIDAS	GM2	200000	WESTY HERMAN NOSTANTANA	1.52	16 February	
181816	ADIDAS	GM2	200009	WESTY HERMAN NOSTANTANA	1.08	16 February	
181817	ADIDAS	GM2	200001	WESTY HERMAN NOSTANTANA	2.07	16 February	
181810	ADIDAS	GM2	201101	WESTY HERMAN NOSTANTANA	2.9	16 February	
181817	ADIDAS	GM1	201100	PUTRI ISA ANSELIA	2.59	16 February	
181810	ADIDAS	GM1	200009	PUTRI ISA ANSELIA	9.25	16 February	
181819	ADIDAS	GM2	200000	WESTY HERMAN NOSTANTANA	4.17	16 February	
181816	ADIDAS	GM2	200001	WESTY HERMAN NOSTANTANA	4.29	16 February	
181810	ADIDAS	GM2	200009	WESTY HERMAN NOSTANTANA	5.47	16 February	
181810	ADIDAS	GM2	200001	WESTY HERMAN NOSTANTANA	8.95	16 February	
181818	ADIDAS	GM2	200000	WESTY HERMAN NOSTANTANA	6.75	16 February	
181810	ADIDAS	GM2	200004	WESTY HERMAN NOSTANTANA	7.48	16 February	
181810	ADIDAS	GM2	200000	WESTY HERMAN NOSTANTANA	8.86	16 February	
181810	ADIDAS	GM2	200001	WESTY HERMAN NOSTANTANA	9.05	16 February	
181810	ADIDAS	GM1	200009	PUTRI ISA ANSELIA	10.46	16 February	
181810	ADIDAS	GM1	200004	PUTRI ISA ANSELIA	12.25	16 February	
181817	ADIDAS	GM1	200009	PUTRI ISA ANSELIA	13.49	09 March	
181814	ADIDAS	GM2	200009	WESTY HERMAN NOSTANTANA	13	16 February	
181818	ADIDAS	GM2	200009	WESTY HERMAN NOSTANTANA	17.49	16 February	
181810	ADIDAS	GM2	200009	WESTY HERMAN NOSTANTANA	23.93	16 February	
181810	MYNARDI	GM1	200701	PUTRI ISA ANSELIA	25.52	16 February	