

Consumption Plan vs Consumption Actual							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% DIFF
181763	KAZEN-SF	CN2	247747		1.1659	1.1317	-2.93
182044	PT	CLN	281621		0.548	0.534	-2.55
181795	KAZEN-SF	CN2	250097		1.133	1.114	-1.68
181851	TOYOTA	CN2	292189		1.1805	1.1668	-1.16
181645	COCOS-SF	CBA	269390	SRI SETIASIH	1.4484	1.432	-1.13
181645	COCOS-SF	CBA	268104	SRI SETIASIH	1.4439	1.432	-0.82
181444	SKECHERS-SF	CVA	294618	NOFITA CICILIA	0.603	0.6109	1.31
181445	SKECHERS-SF	CVA	294618	NOFITA CICILIA	0.602	0.6109	1.48

Garment Short/Over (Pcs)						
WO	BUYER	BRANCH	ITEM	PIC	% DIFF	SHIP DATE
181763	KAZEN-SF	CN2	247747		-76.87	15 March
181645	COCOS-SF	CBA	269389	SRI SETIASIH	5.56	31 May
181645	COCOS-SF	CBA	269390	SRI SETIASIH	5.61	31 May
181645	COCOS-SF	CBA	268104	SRI SETIASIH	5.96	31 May
181645	COCOS-SF	CBA	269388	SRI SETIASIH	6.09	31 May
182044	PT	CLN	281621		82.07	19 February
181444	SKECHERS-SF	CVA	294618	NOFITA CICILIA	154.55	19 February

Sisa Fabric						
WO	BUYER	BRANCH	ITEM	PIC	% DIFF	SHIP DATE
181645	COCOS-SF	CBA	268104	SRI SETIASIH	0.86	31 May
182044	PT	CLN	281621		1.78	19 February
181444	SKECHERS-SF	CVA	294618	NOFITA CICILIA	2.69	19 February
181645	COCOS-SF	CBA	269390	SRI SETIASIH	5.1	31 May
181795	KAZEN-SF	CN2	250097		5.18	15 March
181763	KAZEN-SF	CN2	247747		7.25	15 March
181851	TOYOTA	CN2	292189		13.89	22 March