

Co Date vs Fabric Receipt in Cutting Date					
WO	BUYER	BRANCH	ITEM	PIC	Pending Day
181505	MIYAMORI	GM1	263224	PUTRI EGA ANIELIA	-8
181505	MIYAMORI	GM1	263222	PUTRI EGA ANIELIA	-8
181505	MIYAMORI	GM1	263255	PUTRI EGA ANIELIA	8
181511	MIYAMORI	GM1	263224	PUTRI EGA ANIELIA	-8
181353	MIYAMORI	GM2	263223	RESTD HERMA ROSTANIK	-10
181353	MIYAMORI	GM2	263223	RESTD HERMA ROSTANIK	-10
181353	MIYAMORI	GM2	263223	RESTD HERMA ROSTANIK	-10
181353	MIYAMORI	GM2	263222	RESTD HERMA ROSTANIK	-10
181353	MIYAMORI	GM2	263222	RESTD HERMA ROSTANIK	-10
181353	MIYAMORI	GM2	263255	RESTD HERMA ROSTANIK	-10
181422	BERGANS	GM1	293825	PUTRI EGA ANIELIA	-10

Start Cutting Date vs PPIC Date					
WO	BUYER	BRANCH	ITEM	PIC	Pending Day
181352	MIYAMORI	GM2	263224	RESTD HERMA ROSTANIK	-14
181352	MIYAMORI	GM2	263224	RESTD HERMA ROSTANIK	-14
181352	MIYAMORI	GM2	263224	RESTD HERMA ROSTANIK	-14
181352	MIYAMORI	GM2	263224	RESTD HERMA ROSTANIK	-14
181352	MIYAMORI	GM2	263224	RESTD HERMA ROSTANIK	-14
181352	MIYAMORI	GM2	263255	RESTD HERMA ROSTANIK	-14
181544	BERGANS	GM1	293583	PUTRI EGA ANIELIA	-10
181510	MIYAMORI	GM1	263224	PUTRI EGA ANIELIA	-7
181510	MIYAMORI	GM1	263255	PUTRI EGA ANIELIA	-7
181536	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	-7
181505	MIYAMORI	GM1	263224	PUTRI EGA ANIELIA	-3
181505	MIYAMORI	GM1	263222	PUTRI EGA ANIELIA	-3
181505	MIYAMORI	GM1	263255	PUTRI EGA ANIELIA	-3
181503	MIYAMORI	GM1	263215	PUTRI EGA ANIELIA	1
181503	MIYAMORI	GM1	263215	PUTRI EGA ANIELIA	1
181503	MIYAMORI	GM1	263215	PUTRI EGA ANIELIA	1
181503	MIYAMORI	GM1	265071	PUTRI EGA ANIELIA	1
181503	MIYAMORI	GM1	263214	PUTRI EGA ANIELIA	1
181503	MIYAMORI	GM1	265071	PUTRI EGA ANIELIA	1
181503	MIYAMORI	GM1	263255	PUTRI EGA ANIELIA	1
181511	MIYAMORI	GM1	263224	PUTRI EGA ANIELIA	4
181353	MIYAMORI	GM2	263223	RESTD HERMA ROSTANIK	5
181353	MIYAMORI	GM2	263223	RESTD HERMA ROSTANIK	5
181353	MIYAMORI	GM2	263223	RESTD HERMA ROSTANIK	5
181353	MIYAMORI	GM2	263222	RESTD HERMA ROSTANIK	5
181353	MIYAMORI	GM2	263222	RESTD HERMA ROSTANIK	5
181353	MIYAMORI	GM2	263255	RESTD HERMA ROSTANIK	5
181353	MIYAMORI	GM2	262871	RESTD HERMA ROSTANIK	5
181353	MIYAMORI	GM2	263224	RESTD HERMA ROSTANIK	5
181353	MIYAMORI	GM2	263224	RESTD HERMA ROSTANIK	5
181353	MIYAMORI	GM2	263224	RESTD HERMA ROSTANIK	5
181353	MIYAMORI	GM2	263222	RESTD HERMA ROSTANIK	5
181353	MIYAMORI	GM2	263222	RESTD HERMA ROSTANIK	5
181353	MIYAMORI	GM2	263222	RESTD HERMA ROSTANIK	5
181353	MIYAMORI	GM2	263223	RESTD HERMA ROSTANIK	5
181353	MIYAMORI	GM2	262872	RESTD HERMA ROSTANIK	5
181541	ADIDAS	GM2	290059	RESTD HERMA ROSTANIK	6
181418	BERGANS	GM1	286125	PUTRI EGA ANIELIA	6
181418	BERGANS	GM1	286124	PUTRI EGA ANIELIA	6
181418	BERGANS	GM1	286304	PUTRI EGA ANIELIA	6
181418	BERGANS	GM1	286125	PUTRI EGA ANIELIA	6
181418	BERGANS	GM1	286124	PUTRI EGA ANIELIA	6
181418	BERGANS	GM1	286125	PUTRI EGA ANIELIA	6
181418	BERGANS	GM1	293559	PUTRI EGA ANIELIA	6
181422	BERGANS	GM1	293825	PUTRI EGA ANIELIA	7
181422	BERGANS	GM1	293406	PUTRI EGA ANIELIA	7
181422	BERGANS	GM1	293407	PUTRI EGA ANIELIA	7
181422	BERGANS	GM1	293407	PUTRI EGA ANIELIA	7
181422	BERGANS	GM1	293407	PUTRI EGA ANIELIA	7

Lebar Kain Plan vs Lebar Kain Actual							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% Diff
181417	BERGANS	GM1	293406	N/A	50	49.6	-0.74
181416	BERGANS	GM1	293405	N/A	50	50.1	0.14
181534	ADIDAS	GM2	290061	SUMIATI	58	57.6	-0.63
181534	ADIDAS	GM2	290060	SUMIATI	58	57.7	-0.59
181534	ADIDAS	GM2	290059	SUMIATI	58	57.7	-0.59
181541	ADIDAS	GM2	290059	SUMIATI	58	58	0.02
181543	ADIDAS	GM2	290064	SUMIATI	58	58	0.04
181542	ADIDAS	GM2	290059	SUMIATI	58	58	0.05
181542	ADIDAS	GM2	290060	SUMIATI	58	58	0.05
181543	ADIDAS	GM2	290060	SUMIATI	58	58	0.06
181543	ADIDAS	GM2	290059	SUMIATI	58	58	0.06
181539	ADIDAS	GM2	290060	SUMIATI	58	58.2	0.31
181539	ADIDAS	GM2	290059	SUMIATI	58	58.2	0.31
181539	ADIDAS	GM2	290062	SUMIATI	58	58.2	0.31
181539	ADIDAS	GM2	290061	SUMIATI	58	58.2	0.34
181537	ADIDAS	GM2	290059	SUMIATI	58	58.3	0.57
181320	ADIDAS	GM1	292584	SUMIATI	58	58.4	0.65
181320	ADIDAS	GM1	292583	SUMIATI	58	58.5	0.86
181536	ADIDAS	GM1	290059	SUMIATI	58	58.5	0.86
181417	BERGANS	GM1	293407	N/A	60	58.7	-2.29
181542	ADIDAS	GM2	290059	SUMIATI	58	59	1.72
181416	BERGANS	GM1	293407	N/A	60	59	-1.67
181416	BERGANS	GM1	293407	N/A	60	59	-1.67
181536	ADIDAS	GM1	290059	SUMIATI	58	59	1.72
181417	BERGANS	GM1	293407	N/A	60	59.2	-1.39
181538	ADIDAS	GM2	292735	SUMIATI	58	60	3.45
181538	ADIDAS	GM2	290059	SUMIATI	58	60	3.45
181538	ADIDAS	GM2	290060	SUMIATI	58	60	3.45
181538	ADIDAS	GM2	290061	SUMIATI	58	60	3.45
181530	ADIDAS	GM2	292588	SUMIATI	60	62.5	4.13
181530	ADIDAS	GM2	292585	SUMIATI	60	62.5	4.14
181530	ADIDAS	GM2	292587	SUMIATI	60	62.5	4.14
181529	ADIDAS	GM2	292586	SUMIATI	60	62.5	4.16

Consumption Plan vs Consumption Actual						
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL % Diff
181417	BERGANS,	GM1	293824	PUTRI EGA ANIELIA	0.846	0.5162 -38.98
181417	BERGANS,	GM1	293406	PUTRI EGA ANIELIA	0.855	0.6998 -18.15
181320	ADIDAS	GM1	293584	PUTRI EGA ANIELIA	0.419	0.4043 -3.51
181417	BERGANS,	GM1	293407	PUTRI EGA ANIELIA	0.279	0.2717 -2.62
181416	BERGANS,	GM1	286304	PUTRI EGA ANIELIA	1.387	1.3575 -2.13
181416	BERGANS,	GM1	293406	PUTRI EGA ANIELIA	1.373	1.3497 -1.7
181544	MERDEKA	GM1	295582	PUTRI EGA ANIELIA	0.181	0.1782 -1.55
181320	ADIDAS	GM1	292583	PUTRI EGA ANIELIA	0.419	0.4135 -1.31
181417	BERGANS,	GM1	293407	PUTRI EGA ANIELIA	0.279	0.2759 -1.11
181544	MERDEKA	GM1	295581	PUTRI EGA ANIELIA	0.717	0.7129 -0.57
181416	BERGANS,	GM1	293407	PUTRI EGA ANIELIA	0.285	0.2837 -0.67
181416	BERGANS,	GM1	293407	PUTRI EGA ANIELIA	0.285	0.2839 -0.39
181539	ADIDAS	GM2	290060	RESTD HERMA ROSTANIK	0.216	0.2155 -0.23
181539	ADIDAS	GM2	290059	RESTD HERMA ROSTANIK	0.216	0.2155 -0.23
181539	ADIDAS	GM2	290061	RESTD HERMA ROSTANIK	0.216	0.2155 -0.23
181539	ADIDAS	GM2	290061	RESTD HERMA ROSTANIK	0.216	0.2155 -0.23
181543	ADIDAS	GM2	290059	RESTD HERMA ROSTANIK	0.338	0.3375 -0.15
181544	MERDEKA	GM1	295580	PUTRI EGA ANIELIA	0.737	0.736 -0.14
181535	ADIDAS	GM2	290060	RESTD HERMA ROSTANIK	0.353	0.3525 -0.14
181535	ADIDAS	GM2	290059	RESTD HERMA ROSTANIK	0.353	0.3525 -0.14
181535	ADIDAS	GM2	290061	RESTD HERMA ROSTANIK	0.353	0.3525 -0.14
181532	ADIDAS	GM2	290059	RESTD HERMA ROSTANIK	0.462	0.4617 -0.06
181543	ADIDAS	GM2	290064	RESTD HERMA ROSTANIK	0.338	0.3378 -0.06
181542	ADIDAS	GM2	290060	RESTD HERMA ROSTANIK	0.338	0.3378 -0.06
181320	ADIDAS	GM1	292582	PUTRI EGA ANIELIA	0.419	0.4188 -0.05
181631	ADIDAS	GM2	290059	RESTD HERMA ROSTANIK	0.186	0.1859 -0.05
181537	ADIDAS	GM2	290059	RESTD HERMA ROSTANIK	0.185	0.1849 -0.05
181422	BERGANS,	GM1	286204	PUTRI EGA ANIELIA	0.951	0.9516 0.06
181417	BERGANS,	GM1	293407	PUTRI EGA ANIELIA	0.279	0.2792 0.07
181540	ADIDAS	GM2	290061	RESTD HERMA ROSTANIK	0.337	0.3381 0.33
181540	ADIDAS	GM2	294572	RESTD HERMA ROSTANIK	0.337	0.3385 0.45
181543	ADIDAS	GM2	290060	RESTD HERMA ROSTANIK	0.338	0.3396 0.47
181540	ADIDAS	GM2	294571	RESTD HERMA ROSTANIK	0.337	0.3389 0.56
181534	ADIDAS	GM2	290061	RESTD HERMA ROSTANIK	0.282	0.2836 0.57
181534	ADIDAS	GM2	290060	RESTD HERMA ROSTANIK	0.282	0.2836 0.57
181534	ADIDAS	GM2	290059	RESTD HERMA ROSTANIK	0.282	0.2836 0.57
181536	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	0.283	0.2861 1.1
181542	ADIDAS	GM2	290059	RESTD HERMA ROSTANIK	0.338	0.3424 1.3
181417	BERGANS,	GM1	286304	PUTRI EGA ANIELIA	0.841	0.8576 1.97
181538	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	0.283	0.2888 2.09
181541	ADIDAS	GM2	290059	RESTD HERMA ROSTANIK	0.338	0.3457 2.38
181531	ADIDAS	GM2	290059	RESTD HERMA ROSTANIK	0.382	0.3918 2.57
181540	ADIDAS	GM2	292101	RESTD HERMA ROSTANIK	0.337	0.357 5.93
181510	MIYAMORI,	GM1	263224	PUTRI EGA ANIELIA	0.595	0.6649 11.65
181510	MIYAMORI,	GM1	263224	PUTRI EGA ANIELIA	0.604	0.7256 20.13
181542	ADIDAS	GM2	290059	RESTD HERMA ROSTANIK	0.338	0.41 21.3
181533	ADIDAS	GM2	290064	RESTD HERMA ROSTANIK	0.387	0.47 21.45
181533	ADIDAS	GM2	290059	RESTD HERMA ROSTANIK	0.387	0.47 21.45
181533	ADIDAS	GM2	290060	RESTD HERMA ROSTANIK	0.387	0.47 21.45
181538	ADIDAS	GM2	292735	RESTD HERMA ROSTANIK	0.183	0.29 58.47
181538	ADIDAS	GM2	290059	RESTD HERMA ROSTANIK	0.183	0.29 58.47
181538	ADIDAS	GM2	290060	RESTD HERMA ROSTANIK	0.183	0.29 58.47
181538	ADIDAS	GM2	290061	RESTD HERMA ROSTANIK	0.183	0.29 58.47

Garment Short/Over (Pcs)						
WO	BUYER	BRANCH	ITEM	PIC	% Diff	SHIP DATE
181544	MERDEKA	GM1	295582	PUTRI EGA ANIELIA	-7.64	23 December
181416	BERGANS,	GM1	293407	PUTRI EGA ANIELIA	-2.09	20 January
181533	ADIDAS	GM2	290059	RESTD HERMA ROSTANIK	-2.01	01 February
181533	ADIDAS	GM2	290060	RESTD HERMA ROSTANIK	-2.01	01 February
181536	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	-1.64	01 February
181537	ADIDAS	GM2	290059	RESTD HERMA ROSTANIK	-0.77	01 February
181417	BERGANS,	GM1	293824	PUTRI EGA ANIELIA	-0.74	20 January
181531	ADIDAS	GM2	290059	RESTD HERMA ROSTANIK	-0.67	01 February
181543	ADIDAS	GM2	290059	RESTD HERMA ROSTANIK	-0.53	01 February
181542	ADIDAS	GM2	290059	RESTD HERMA ROSTANIK	-0.42	01 February
181542	ADIDAS	GM2	290060	RESTD HERMA ROSTANIK	-0.21	01 February
181540	ADIDAS	GM2	292101	RESTD HERMA ROSTANIK	-0.2	01 February
181540	ADIDAS	GM2	294572	RESTD HERMA ROSTANIK	-0.08	01 February
181543	ADIDAS	GM2	290064	RESTD HERMA ROSTANIK	-0.01	01 February
181534	ADIDAS	GM2	290061	RESTD HERMA ROSTANIK	0.04	01 February
181540	ADIDAS	GM2	290061	RESTD HERMA ROSTANIK	0.12	01 February
181543	ADIDAS	GM2	290060	RESTD HERMA ROSTANIK	0.53	01 February
181416	BERGANS,	GM1	286304	PUTRI EGA ANIELIA	5.04	20 January
181417	BERGANS,	GM1	293407	PUTRI EGA ANIELIA	6.31	20 January
181422	BERGANS,	GM1	286304	PUTRI EGA ANIELIA	6.65	20 January
181416	BERGANS,	GM1	293406	PUTRI EGA ANIELIA	6.74	20 January
181417	BERGANS,	GM1	286304	PUTRI EGA ANIELIA	8.25	20 January
181544	MERDEKA	GM1	295581	PUTRI EGA ANIELIA	9.35	23 December
181544	MERDEKA	GM1	295580	PUTRI EGA ANIELIA	9.35	23 December

Sisa Fabric						
WO	BUYER	BRANCH	ITEM	PIC	% Diff	SHIP DATE
181416	BERGANS,	GM1	293407	PUTRI EGA ANIELIA	1.58	20 January
181535	ADIDAS	GM2	290061	RESTD HERMA ROSTANIK	2.07	01 February
181535	ADIDAS	GM2	290059	RESTD HERMA ROSTANIK	2.78	01 February
181532	ADIDAS	GM2	290059	RESTD HERMA ROSTANIK	2.91	01 February
181510	MIYAMORI,	GM1	263224	PUTRI EGA ANIELIA	2.94	01 February
181542	ADIDAS	GM2	290059	RESTD HERMA ROSTANIK	3.35	20 January
181537	ADIDAS	GM2	290059	RESTD HERMA ROSTANIK	3.79	01 February
181535	ADIDAS	GM2	290060	RESTD HERMA ROSTANIK	3.87	01 February
181536	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	5.01	01 February
181536	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	7.29	01 February
181539	ADIDAS	GM2	290062	RESTD HERMA ROSTANIK	7.43	01 February
181320	ADIDAS	GM1	292582	PUTRI EGA ANIELIA	8.78	01 February
181422	BERGANS,	GM1	286304	PUTRI EGA ANIELIA	8.95	01 February
181417	BERGANS,	GM1	293407	PUTRI EGA ANIELIA	9.31	20 January
181544	MERDEKA	GM1	295581	PUTRI EGA ANIELIA	9.86	12 January
181320	ADIDAS	GM1	292584	PUTRI EGA ANIELIA	10.02	20 January
181530	ADIDAS	GM2	292588	RESTD HERMA ROSTANIK	10.81	12 January
181529	ADIDAS	GM2	292586	RESTD HERMA ROSTANIK	10.94	20 January
181541	ADIDAS	GM2	290059	RESTD HERMA ROSTANIK	12.47	20 January
181543	ADIDAS	GM2	290059	RESTD HERMA ROSTANIK	12.55	01 February
181320	ADIDAS	GM1	292583	PUTRI EGA ANIELIA	12.62	01 February
181531	ADIDAS	GM2	290059	RESTD HERMA ROSTANIK	12.64	01 February
181543	ADIDAS	GM2	290060	RESTD HERMA ROSTANIK	12.98	01 February
181530	ADIDAS	GM2	292587	RESTD HERMA ROSTANIK	13.81	01 February
181542	ADIDAS	GM2	290060	RESTD HERMA ROSTANIK	14.44	01 February
181542	ADIDAS	GM2	290059	RESTD HERMA ROSTANIK	14.5	01 February
181533	ADIDAS	GM2	290064	RESTD HERMA ROSTANIK	14.59	01 February
181510	MIYAMORI,	GM1	263224	PUTRI EGA ANIELIA	15.41	12 January
181539	ADIDAS	GM2	290061	RESTD HERMA ROSTANIK	15.47	01 February
181543	ADIDAS	GM2	290064	RESTD HERMA ROSTANIK	16.02	01 February
181534	ADIDAS	GM2	290060	RESTD HERMA ROSTANIK	16.15	01 February
181534	ADIDAS	GM2	290061	RESTD HERMA ROSTANIK	18.12	01 February
181417	BERGANS,	GM1	286304	PUTRI EGA ANIELIA	18.94	01 February
181539	ADIDAS	GM2	290060	RESTD HERMA ROSTANIK	19.62	01 February
181534	ADIDAS	GM2	290059	RESTD HERMA ROSTANIK	21.39	26 January
181539	ADIDAS	GM2	290059	RESTD HERMA ROSTANIK	21.45	26 January
181530	ADIDAS	GM2	292586	RESTD HERMA ROSTANIK	21.5	01 February
181533	ADIDAS	GM2	290059	RESTD HERMA ROSTANIK	22.24	01 February
181540	ADIDAS	GM2	290061	RESTD HERMA ROSTANIK	22.83	01 February
181416	BERGANS,	GM1	286304	PUTRI EGA ANIELIA	24.25	01 February
181417	BERGANS,	GM1	293406	PUTRI EGA ANIELIA	25.19	01 February
181540	ADIDAS	GM2	294571	RESTD HERMA ROSTANIK	25.78	01 February
181416	BERGANS,	GM1	293406	PUTRI EGA ANIELIA	25.96	01 February
181540	ADIDAS	GM2	294572	RESTD HERMA ROSTANIK	26.02	01 February
181538	ADIDAS	GM2	292735	RESTD HERMA ROSTANIK	26.18	20 January
181544	MERDEKA	GM1	295580	PUTRI EGA ANIELIA	26.53	20 January
181533	ADIDAS	GM2	290060	RESTD HERMA ROSTANIK	26.67	20 January
181540	ADIDAS	GM2	292101	RESTD HERMA ROSTANIK	30.1	20 January
181417	BERGANS,	GM1	293824	PUTRI EGA ANIELIA	32.06	20 January
181538	ADIDAS	GM2	290061	RESTD HERMA ROSTANIK	36.87	23 December
181538	ADIDAS	GM2	290060	RESTD HERMA ROSTANIK	37.03	23 December
181538	ADIDAS	GM2	290059	RESTD HERMA ROSTANIK	37.54	16 February
181544	MERDEKA	GM1	295582	PUTRI EGA ANIELIA	38.32	01 February
181416	BERGANS,	GM1	293407	PUTRI EGA ANIELIA	41.85	01 February
181417	BERGANS,	GM1	293407	PUTRI EGA ANIELIA	45.7	01 February