

MONTHLY MONITORING PENGIRIMAN MATERIAL PER WO  
TAHUN YYYY

PLANNER	FACTORY	JANUARI			FEBRUARI			MARET			PERFORMANCE		
		Plan kirim	On Time	%	Plan kirim	On Time	%	Plan kirim	On Time	%	Plan kirim	On Time	%
DEDE	CV. ANUGRAH	0	0	-	0	0	-	12	11	91.67%	294	238	80.95%
	CV. CAHYO NUGROHO JATI (WONOGIR	36	30	83.33%	48	32	66.67%	51	43	84.31%			
	GISTEX , PT.	41	32	78.05%	40	37	92.50%	65	52	80.00%			
	PT. GISTEX KALIBENDA	0	-	-	0	0	-	1	1	100.00%			
	SUB TOTAL	77	62	80.52%	88	69	78.41%	129	107	82.95%			
GALANG	CV. CHAWAN GARMEN ABADI	29	12	41.38%	3	3	100.00%	0	0	-	163	96	58.90%
	GISTEX , PT.	14	3	21.43%	5	0	0.00%	0	0	-			
	GISTEX GARMEN INDONESIA, PT.	19	3	15.79%	0	0	-	0	0	-			
	GISTEX GARMEN CLEUNYU, PT.	0	0	-	5	3	60.00%	0	0	-			
	PT. GISTEX KALIBENDA	44	39	88.64%	25	22	88.00%	19	11	57.89%			
IRWAN	SUB TOTAL	106	57	53.77%	38	28	73.68%	19	11	57.89%	4	4	100.00%
	GISTEX GARMEN INDONESIA, PT.	2	2	100.00%	0	0	-	0	0	-			
	GISTEX GARMEN CLEUNYU, PT.	0	0	-	0	0	-	2	2	100.00%			
LIUS	SUB TOTAL	2	2	100.00%	0	0	-	2	2	100.00%	66	66	100.00%
	GISTEX GARMEN INDONESIA, PT.	45	45	100.00%	21	21	100.00%	0	0	-			
	SUB TOTAL	45	45	100.00%	21	21	100.00%	0	0	-			
NUNUNG	CV. CAHYO NUGROHO JATI (WONOGIR	1	0	0.00%	0	0	-	0	0	-	61	31	50.82%
	CV. CHAWAN GARMEN ABADI	17	7	41.18%	0	0	-	0	0	-			
	GISTEX , PT.	19	10	52.63%	12	7	58.33%	9	5	55.56%			
	GISTEX GARMEN INDONESIA, PT.	2	1	50.00%	0	0	-	0	0	-			
	GISTEX MAJALENGKA, PT.	1	1	100.00%	0	0	-	0	0	-			
SAGAF	SUB TOTAL	40	19	47.50%	12	7	58.33%	9	5	55.56%	81	58	71.60%
	CV. ANUGRAH	1	0	0.00%	0	0	-	0	0	-			
	CV. ANUGRAH	16	11	68.75%	8	4	50.00%	7	3	42.86%			
	CV. CAHYO NUGROHO JATI (WONOGIR	16	9	56.25%	22	21	95.45%	11	10	90.91%			
	SUB TOTAL	33	20	60.61%	30	25	83.33%	18	13	72.22%			
GRAND TOTAL		303	205	67.66%	189	150	79.37%	177	138	77.97%	669	493	73.69%

# CHART MONTHLY MONITORING PENGIRIMAN MATERIAL PER WO

