

Co Date vs Fabric Receipt in Cutting Date								
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL		

Start Cutting Date vs PPIC Date								
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day	REMARKS
181997	ADIDAS	GK	290059	TRI LESTARI	13-Mar-24		22	
181997	ADIDAS	GK	290061	TRI LESTARI	13-Mar-24		22	
181997	ADIDAS	GK	290060	TRI LESTARI	13-Mar-24		22	
182000	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	14-Mar-24		23	
182003	ADIDAS	GM2	290062	RESTY HERMA ROSTANIKA	14-Mar-24		23	
182003	ADIDAS	GM2	290063	RESTY HERMA ROSTANIKA	14-Mar-24		23	
182003	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	14-Mar-24		23	

Lebar Kain Plan vs Lebar Kain Actual								
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% Diff	REMARKS
182000	ADIDAS	GM2	290059	SUMIATI	58			
182003	ADIDAS	GM2	290062	SUMIATI	58			
182003	ADIDAS	GM2	290061	SUMIATI	58			
182003	ADIDAS	GM2	290063	SUMIATI	58			
181997	ADIDAS	GK	290059	SUMIATI	58			
181997	ADIDAS	GK	290060	SUMIATI	58			
181997	ADIDAS	GK	290061	SUMIATI	58			

Consumption Plan vs Consumption Actual							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% DIFF
181999	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	0.34	0.3378	-0.65
181999	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	0.34	0.3378	-0.65
181999	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.34	0.3378	-0.65
181999	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	0.34	0.3378	-0.65
182001	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.338	0.3411	0.92

Garment Short/Over (Pcs)						
WO	BUYER	BRANCH	ITEM	PIC	% DIFF	SHIP DATE
182001	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	-0.23	15 March

Sisa Fabric						
WO	BUYER	BRANCH	ITEM	PIC	% DIFF	SHIP DATE
181999	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	6.41	15 March
182001	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	9.04	15 March
181999	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	9.23	15 March
181999	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	11.81	15 March
181999	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	13.75	15 March