

Co Date vs Fabric Receipt In Cutting Date							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day
REMARKS							
181993	ADIDAS	GM2	267376	RESTDY HERMA ROSTANIKA	09-Feb-24	-7	
181994	ADIDAS	GM2	267376	RESTDY HERMA ROSTANIKA	09-Feb-24	-7	KAIN BLM DTG
181865	NISHIMATSUYA	CVA	287317	NOFITA CICLIA	12-Feb-24	-4	plan cutting di tanggal 21/02PLAN DATANG KAIN 13/02 PARTIAL
181865	NISHIMATSUYA	CVA	287403	NOFITA CICLIA	12-Feb-24	-4	plan cutting di tanggal 21/02
182000	ADIDAS	GM2	290059	RESTDY HERMA ROSTANIKA	15-Feb-24	-1	

Start Cutting Date vs PPIC Date							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day
REMARKS							
181865	NISHIMATSUYA	CVA	287317	NOFITA CICLIA	03-Feb-24	-11	plan cutting di tanggal 21/02PLAN DATANG KAIN 13/02 PARTIAL
181865	NISHIMATSUYA	CVA	287403	NOFITA CICLIA	03-Feb-24	-11	plan cutting di tanggal 21/02
182004	ADIDAS	GM1	290060	PUTRI EGA ANULIA	04-Mar-24	17	
181999	ADIDAS	GM2	290059	RESTDY HERMA ROSTANIKA	12-Mar-24	25	
181999	ADIDAS	GM2	290061	RESTDY HERMA ROSTANIKA	12-Mar-24	25	
181999	ADIDAS	GM2	290060	RESTDY HERMA ROSTANIKA	12-Mar-24	25	
182000	ADIDAS	GM2	290059	RESTDY HERMA ROSTANIKA	14-Mar-24	27	
181993	ADIDAS	GM2	267375	RESTDY HERMA ROSTANIKA	20-Mar-24	33	
181993	ADIDAS	GM2	267376	RESTDY HERMA ROSTANIKA	20-Mar-24	33	
181993	ADIDAS	GM2	267376	RESTDY HERMA ROSTANIKA	20-Mar-24	33	KAIN BLM DTG
181962	ADIDAS	GM2	292578	RESTDY HERMA ROSTANIKA	21-Mar-24	34	
181994	ADIDAS	GM2	267375	RESTDY HERMA ROSTANIKA	21-Mar-24	34	
181994	ADIDAS	GM2	267376	RESTDY HERMA ROSTANIKA	21-Mar-24	34	
181994	ADIDAS	GM2	267379	RESTDY HERMA ROSTANIKA	21-Mar-24	34	
181963	ADIDAS	GM2	292584	RESTDY HERMA ROSTANIKA	22-Mar-24	35	KAIN BLM DTG
181963	ADIDAS	GM2	292582	RESTDY HERMA ROSTANIKA	22-Mar-24	35	
181963	ADIDAS	GM2	292583	RESTDY HERMA ROSTANIKA	22-Mar-24	35	
181964	ADIDAS	GM2	292584	RESTDY HERMA ROSTANIKA	25-Mar-24	38	
181964	ADIDAS	GM2	292582	RESTDY HERMA ROSTANIKA	25-Mar-24	38	
181995	ADIDAS	GM2	267379	RESTDY HERMA ROSTANIKA	25-Mar-24	38	
181995	ADIDAS	GM2	274144	RESTDY HERMA ROSTANIKA	25-Mar-24	38	
181995	ADIDAS	GM2	282193	RESTDY HERMA ROSTANIKA	25-Mar-24	38	
181965	ADIDAS	GM2	292578	RESTDY HERMA ROSTANIKA	26-Mar-24	39	
181966	ADIDAS	GM2	292578	RESTDY HERMA ROSTANIKA	27-Mar-24	40	
181967	ADIDAS	GM2	292578	RESTDY HERMA ROSTANIKA	27-Mar-24	40	
181966	ADIDAS	GM2	292573	RESTDY HERMA ROSTANIKA	27-Mar-24	40	
181967	ADIDAS	GM2	292573	RESTDY HERMA ROSTANIKA	27-Mar-24	40	
181996	ADIDAS	GM2	267379	RESTDY HERMA ROSTANIKA	27-Mar-24	40	
181996	ADIDAS	GM2	274144	RESTDY HERMA ROSTANIKA	27-Mar-24	40	
181996	ADIDAS	GM2	282193	RESTDY HERMA ROSTANIKA	27-Mar-24	40	
181977	ADIDAS	GM2	292578	RESTDY HERMA ROSTANIKA	29-Mar-24	42	
181977	ADIDAS	GM2	292582	RESTDY HERMA ROSTANIKA	29-Mar-24	42	

Labor Kain Plan vs Labor Kain Actual							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% DIFF
REMARKS							
181865	NISHIMATSUYA	CVA	287317	GITA	42	42.5	1.16
182004	ADIDAS	GM1	290059	SUMIATI	58	58.7	1.25
182004	ADIDAS	GM1	290064	SUMIATI	58	59	1.72
182069	ATTOZ	CLN	246810		57	58.2	2.04
181865	NISHIMATSUYA	CVA	287317	GITA	42	43	2.38
182004	ADIDAS	GM1	290060	SUMIATI	58		
181962	ADIDAS	GM2	292578	SUMIATI	58		
181962	ADIDAS	GM2	292582	SUMIATI	58		
181963	ADIDAS	GM2	292583	SUMIATI	58		
181963	ADIDAS	GM2	292584	SUMIATI	58		
181963	ADIDAS	GM2	292582	SUMIATI	58		
181964	ADIDAS	GM2	292583	SUMIATI	58		
181964	ADIDAS	GM2	292584	SUMIATI	58		
181964	ADIDAS	GM2	292582	SUMIATI	58		
181965	ADIDAS	GM2	292578	SUMIATI	58		
181977	ADIDAS	GM2	292578	SUMIATI	58		
181977	ADIDAS	GM2	292582	SUMIATI	58		
181966	ADIDAS	GM2	292573	SUMIATI	58		
181966	ADIDAS	GM2	292578	SUMIATI	58		
181967	ADIDAS	GM2	292573	SUMIATI	58		
181967	ADIDAS	GM2	292578	SUMIATI	58		
181993	ADIDAS	GM2	267375	SUMIATI	70		
181993	ADIDAS	GM2	267376	SUMIATI	70		
181993	ADIDAS	GM2	267379	SUMIATI	70		
181994	ADIDAS	GM2	267375	SUMIATI	70		
181994	ADIDAS	GM2	267376	SUMIATI	70		
181994	ADIDAS	GM2	267379	SUMIATI	70		
181995	ADIDAS	GM2	274144	SUMIATI	70		
181995	ADIDAS	GM2	282193	SUMIATI	70		
181995	ADIDAS	GM2	267379	SUMIATI	70		
181996	ADIDAS	GM2	274144	SUMIATI	70		
181996	ADIDAS	GM2	282193	SUMIATI	70		
181996	ADIDAS	GM2	267379	SUMIATI	70		
181865	NISHIMATSUYA	CVA	287403	GITA	42		
181999	ADIDAS	GM2	290060	SUMIATI	58		
181999	ADIDAS	GM2	290059	SUMIATI	58		
181999	ADIDAS	GM2	290061	SUMIATI	58		
182000	ADIDAS	GM2	290059	SUMIATI	58		

Consumption Plan vs Consumption Actual							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% DIFF
181865	NISHIMATSUYA	CVA	287318	NORITA CICLIA	0.071	0.0692	-2.54
182069	AITOZ	CLN	246810	MUGIARTI	1.216	1.205	-0.92
182004	ADIDAS	GM1	290064	PUTRI EGA ANELIA	0.338	0.3352	-0.83
181999	ADIDAS	GM2	290064	RESTY HERMA ROSTANIK	0.34	0.3378	-0.65
182002	ADIDAS	GM2	290059	RESTY HERMA ROSTANIK	0.339	0.3375	-0.42
182004	ADIDAS	GM1	290059	PUTRI EGA ANELIA	0.338	0.337	-0.4
182002	ADIDAS	GM2	290060	RESTY HERMA ROSTANIK	0.339	0.3408	0.53
181440	SKECHERS-SR	CVA	294609	NORITA CICLIA	0.958	0.9646	0.69
181865	NISHIMATSUYA	CVA	287319	NORITA CICLIA	0.07	0.0706	0.86

Garment Short/Over (Pcs)							
WO	BUYER	BRANCH	ITEM	PIC	% DIFF	SHIP DATE	
182002	ADIDAS	GM2	290060	RESTY HERMA ROSTANIK	-27.89	01 March	
181440	SKECHERS-SR	CVA	294609	NORITA CICLIA	-36.44	19 February	
181865	NISHIMATSUYA	CVA	287318	NORITA CICLIA	-6.51	22 April	
181865	NISHIMATSUYA	CVA	287319	NORITA CICLIA	-3.27	22 April	
181999	ADIDAS	GM2	290064	RESTY HERMA ROSTANIK	-3.57	15 March	
182004	ADIDAS	GM1	290064	PUTRI EGA ANELIA	0.01	15 March	

Sisa Fabric							
WO	BUYER	BRANCH	ITEM	PIC	% DIFF	SHIP DATE	
181865	NISHIMATSUYA	CVA	287319	NORITA CICLIA	1.21	22 April	
181865	NISHIMATSUYA	CVA	287318	NORITA CICLIA	3.48	22 April	
181999	ADIDAS	GM2	290064	RESTY HERMA ROSTANIK	4.72	15 March	
182069	AITOZ	CLN	246810	MUGIARTI	5.43	15 March	
182004	ADIDAS	GM1	290064	PUTRI EGA ANELIA	5.48	15 March	
181440	SKECHERS-SR	CVA	294609	NORITA CICLIA	6.14	19 February	
181441	SKECHERS-SR	CVA	294609	NORITA CICLIA	10.3	19 February	
182004	ADIDAS	GM1	290059	PUTRI EGA ANELIA	10.69	15 March	
182002	ADIDAS	GM2	290059	RESTY HERMA ROSTANIK	13.27	01 March	
182002	ADIDAS	GM2	290060	RESTY HERMA ROSTANIK	21.56	01 March	