WO	BUYER	BRANCH	ITEM	DESC1	DESC2	Co Date vs Fabric Receipt in Cutting Date	PLAN	ACTUAL	DAYS.DIFF	Start Cutting Date vs PPIC Date	PLAN	ACTUAL	DAYS.DIFF	Lebar Kain Plan vs Lebar Kain Actual	PLAN	ACTUAL	%	Consumption Plan vs Consumption Actual	PLAN	ACTUAL	%	Garment Short/Over (Pcs)	PLAN	ACTUAL	%	Size Fabric	PLAN	ACTUAL	%	STATUS	PLANNER	KOMPONEN	NOTE	AVAILABLE DATE
						PIC			Pending Day	PIC			Pending Day	PIC			% Dif	PIC			% Dif	PIC			% Dif	PIC			% Dif					
182044	PT	CLN	281621	100% POLY RECYCLD 2BDA 150/48	177-180GSM,58", PFD, FINDORA		31-Jan-24	31-Jan-24	0	N/A	31-Jan-24	06-Feb-24	-4	N/A	58			SRI SETIASIH	1.449	0		SRI SETIASIH	3780	3990	5.56	SRI SETIASIH	0	0	0	RUNNING		B	KAIN OK	2024-02-05
181445	SKECHERS-SR	CVA	294618	88%POLY 12%SPOX,280G,WIDTH 62	SPS-150.70.19E, BLUE, SKECHERS	NOFITA CICILIA	06-Feb-24	06-Feb-24	0	NOFITA CICILIA	06-Feb-24	06-Feb-24	0	GITA	62				0.881	0			2073	0			0	0		NEW		B	KAIN OK, PLAN CUTTING TGL 25 FEBRUARI 2024	2024-01-25
181763	KAZEN-SR	CNJ2	247747	100%POLYESTER	CP6041W5-99BL,BLACK,KZN		06-Feb-24	06-Feb-24	0	N/A	08-Feb-24	06-Feb-24	2	N/A	59	63	1.61	NOFITA CICILIA	0.602	0.6109	1.48	NOFITA CICILIA	728	0		NOFITA CICILIA	0	36.75		RUNNING		B		2024-02-29
181851	TOYOTA	CNJ2	292189	P4000-WDK,30% POLY 70% CTN	PC DYD TWILL,150CM,SGREY,SMO		31-Jan-24	01-Feb-24	-1	N/A	04-Feb-24	01-Feb-24	3	MARTINI	59	59			1.133	1.114	-1.68		1131	1131	0		0	66.4	5.18	RUNNING		B	KAIN OK, PLAN CUTTING TGL 12 FEBRUARI 2024	2024-01-25
181444	SKECHERS-SR	CVA	294618	88%POLY 12%SPOX,280G,WIDTH 62	SPS-150.70.19E, BLUE, SKECHERS	NOFITA CICILIA	06-Feb-24	06-Feb-24	0	NOFITA CICILIA	09-Feb-24	06-Feb-24	3	GITA	62				1.165	0			3259	0			0	0		NEW		B	KAIN OK, PLAN CUTTING TGL 22 FEBRUARI 2024	2024-01-25
181645	COCOS-SR	CBA	268104	BDA600012,97%CTN 3% SPAN,145CM	1 NAVY, COS	SRI SETIASIH	05-Feb-24	05-Feb-24	0	SRI SETIASIH	09-Feb-24	05-Feb-24	4	GITA	58	58.5	-0.85		1.181	1.1668	-1.16		3304	3304	0		0	541.65	13.9	RUNNING		B	KAIN OK,PLAN CUTT 9 FEB 2024	
181645	COCOS-SR	CBA	269390	BDA600012,97%CTN 3% SPAN,145CM	25 SAND, COS	SRI SETIASIH	05-Feb-24	05-Feb-24	0	SRI SETIASIH	09-Feb-24	05-Feb-24	4	GITA	58	56.6	-2.41	SRI SETIASIH	1.444	1.432	-0.82	SRI SETIASIH	5700	6040	5.96	SRI SETIASIH	0	75.3	0.86	RUNNING		B	KAIN OK	
181795	KAZEN-SR	CNJ2	250097	100%POLYESTER	CP6041W5-97R,ROSE,MAC		06-Feb-24	06-Feb-24	0	N/A	14-Feb-24	07-Feb-24	6	N/A	0	56.6	-2.41	SRI SETIASIH	1.448	1.432	-1.13	SRI SETIASIH	1800	1901	5.61	SRI SETIASIH	0	140.4	5.1	RUNNING		B	KAIN OK	
181645	COCOS-SR	CBA	269388	BDA600012,97%CTN 3% SPAN,145CM	15 ASH, COS	SRI SETIASIH	05-Feb-24	05-Feb-24	0	SRI SETIASIH	09-Feb-24	N/A	N/A	GITA	58	57.04	-1.66		0.548	0.534	-2.55		1004	1828	82.07		0	17.83	1.78	RUNNING		B		
181645	COCOS-SR	CBA	269389	BDA600012,97%CTN 3% SPAN,145CM	29 ARMY, COS	SRI SETIASIH	05-Feb-24	05-Feb-24	0	SRI SETIASIH	09-Feb-24	N/A	N/A	GITA	58			SRI SETIASIH	1.442	0		SRI SETIASIH	1380	1464	6.09	SRI SETIASIH	0	0	0	RUNNING		B	KAIN OK	
181919	ADIDAS	GK	290059	91%RCYL PLY 9%SPX SGL JRSY,58"	140G,DK21079-LG,BLACK,ADS	TRI LESTARI	31-Jan-24	31-Jan-24	0	TRI LESTARI	13-Feb-24	N/A	N/A	SUMATI	58			TRI LESTARI	0.333	0		TRI LESTARI	#####	0		TRI LESTARI	0	0		RUNNING		B		
181920	ADIDAS	GK	290059	91%RCYL PLY 9%SPX SGL JRSY,58"	140G,DK21079-LG,BLACK,ADS	TRI LESTARI	31-Jan-24	31-Jan-24	0	TRI LESTARI	20-Feb-24	N/A	N/A	SUMATI	58			TRI LESTARI	0.411	0		TRI LESTARI	2781	0		TRI LESTARI	0	0		RUNNING		B		
181921	ADIDAS	GK	290059	91%RCYL PLY 9%SPX SGL JRSY,58"	140G,DK21079-LG,BLACK,ADS	TRI LESTARI	31-Jan-24	31-Jan-24	0	TRI LESTARI	22-Feb-24	N/A	N/A	SUMATI	58			TRI LESTARI	0.332	0		TRI LESTARI	2298	0		TRI LESTARI	0	0		RUNNING		B		
181924	ADIDAS	GK	290059	91%RCYL PLY 9%SPX SGL JRSY,58"	140G,DK21079-LG,BLACK,ADS	TRI LESTARI	31-Jan-24	31-Jan-24	0	TRI LESTARI	20-Feb-24	N/A	N/A	SUMATI	58			TRI LESTARI	0.332	0		TRI LESTARI	2298	0		TRI LESTARI	0	0		RUNNING		B		
181921	ADIDAS	GK	290063	91%RCYL PLY 9%SPX SGL JRSY,58"	140G,DK21079-LG,CLGTE NAVY,ADS	TRI LESTARI	31-Jan-24	31-Jan-24	0	TRI LESTARI	22-Feb-24	N/A	N/A	SUMATI	58			TRI LESTARI	0.332	0		TRI LESTARI	2298	0		TRI LESTARI	0	0		RUNNING		B		
181921	ADIDAS	GK	290061	91%RCYL PLY 9%SPX SGL JRSY,58"	140G,DK21079-LG,GREY,ADS	TRI LESTARI	31-Jan-24	31-Jan-24	0	TRI LESTARI	22-Feb-24	N/A	N/A	SUMATI	58			TRI LESTARI	0.335	0		TRI LESTARI	6340	0		TRI LESTARI	0	0		RUNNING		B		
181924	ADIDAS	GK	290061	91%RCYL PLY 9%SPX SGL JRSY,58"	140G,DK21079-LG,GREY,ADS	TRI LESTARI	31-Jan-24	31-Jan-24	0	TRI LESTARI	20-Feb-24	N/A	N/A	SUMATI	58			TRI LESTARI	0.335	0		TRI LESTARI	6340	0		TRI LESTARI	0	0		RUNNING		B		
181924	ADIDAS	GK	290060	91%RCYL PLY 9%SPX SGL JRSY,58"	140G,DK21079-LG,ONIX,ADS	TRI LESTARI	31-Jan-24	31-Jan-24	0	TRI LESTARI	20-Feb-24	N/A	N/A	SUMATI	58			TRI LESTARI	0.335	0		TRI LESTARI	6340	0		TRI LESTARI	0	0		RUNNING		B		
181754	KAZEN-SR	CNJ2	250097	100%POLYESTER	CP6041W5-97R,ROSE,MAC		06-Feb-24	N/A	N/A	N/A	10-Mar-24	N/A	N/A	N/A	0	59	0		1.166	1.1317	-2.93		2680	620	-76.87		0	52.4	7.25	RUNNING		B	KAIN KIRIM PARTIAL,	2024-01-25
181797	KAZEN-SR	CNJ2	247754	100%POLYESTER	CP6041W5-98K3,NAVY,KZN		06-Feb-24	N/A	N/A	N/A	19-Feb-24	N/A	N/A	N/A	59	63	-1.61	NOFITA CICILIA	0.603	0.6109	1.31	NOFITA CICILIA	484	1232	154.6	NOFITA CICILIA	0	20	2.69	RUNNING		B		2024-02-29