

Consumption Plan vs Consumption Actual						
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL % DIFF
181634	ADIDAS	GM2	290059	RESTR HERMA ROSTANIKKA	0.186	0.17 -8.6
181627	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	0.279	0.2733 -2.4
181627	ADIDAS	GM1	292100	PUTRI EGA ANJELIA	0.279	0.2723 -2.4
181582	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	0.464	0.4545 -2.05
181613	ADIDAS	GM2	290060	RESTR HERMA ROSTANIKKA	0.183	0.1803 -1.68
181613	ADIDAS	GM2	290061	RESTR HERMA ROSTANIKKA	0.183	0.1809 -1.48
181613	ADIDAS	GM2	290059	RESTR HERMA ROSTANIKKA	0.462	0.4545 -1.59
181618	ADIDAS	GM2	290059	RESTR HERMA ROSTANIKKA	0.18	0.1786 -0.78
181635	ADIDAS	GM2	292101	RESTR HERMA ROSTANIKKA	0.184	0.1833 -0.58
181635	ADIDAS	GM2	290061	RESTR HERMA ROSTANIKKA	0.184	0.1833 -0.58
181636	ADIDAS	GM2	290059	RESTR HERMA ROSTANIKKA	0.218	0.2276 +4.38
181636	ADIDAS	GM2	290061	RESTR HERMA ROSTANIKKA	0.218	0.2176 -0.18
181617	ADIDAS	GM2	290060	RESTR HERMA ROSTANIKKA	0.462	0.4617 -0.06
181617	ADIDAS	GM2	290059	RESTR HERMA ROSTANIKKA	0.462	0.4617 -0.06
181617	ADIDAS	GM2	290061	RESTR HERMA ROSTANIKKA	0.462	0.4617 -0.06
181619	ADIDAS	GM2	290064	RESTR HERMA ROSTANIKKA	0.462	0.4617 -0.06
181619	ADIDAS	GM2	290059	RESTR HERMA ROSTANIKKA	0.462	0.4617 -0.06
181619	ADIDAS	GM2	290060	RESTR HERMA ROSTANIKKA	0.462	0.4617 -0.06
181618	ADIDAS	GM2	290059	RESTR HERMA ROSTANIKKA	0.39	0.3898 -0.05
181620	ADIDAS	GM2	290063	RESTR HERMA ROSTANIKKA	0.387	0.3871 -0.03
181620	ADIDAS	GM2	290061	RESTR HERMA ROSTANIKKA	0.387	0.3872 0.05
181618	ADIDAS	GM2	290060	RESTR HERMA ROSTANIKKA	0.39	0.3903 0.08
181617	ADIDAS	GM2	290061	RESTR HERMA ROSTANIKKA	0.214	0.2142 0.09
181617	ADIDAS	GM2	290060	RESTR HERMA ROSTANIKKA	0.214	0.2142 0.09
181614	ADIDAS	GM2	290059	RESTR HERMA ROSTANIKKA	0.385	0.3856 0.16
181614	ADIDAS	GM2	290059	RESTR HERMA ROSTANIKKA	0.374	0.3747 0.19
181614	ADIDAS	GM2	290060	RESTR HERMA ROSTANIKKA	0.385	0.3858 0.21
181614	ADIDAS	GM2	290061	RESTR HERMA ROSTANIKKA	0.385	0.3861 0.29
181509	MIYAMORI	GM1	290725	PUTRI EGA ANJELIA	0.7132	0.7153 0.29
181618	ADIDAS	GM2	290064	RESTR HERMA ROSTANIKKA	0.39	0.3913 0.33
181620	ADIDAS	GM2	290059	RESTR HERMA ROSTANIKKA	0.387	0.3889 0.34
181629	ADIDAS	GM2	290060	RESTR HERMA ROSTANIKKA	0.201	0.2017 0.35
181629	ADIDAS	GM2	292100	RESTR HERMA ROSTANIKKA	0.201	0.2017 0.35
181629	ADIDAS	GM2	290059	RESTR HERMA ROSTANIKKA	0.201	0.2017 0.35
181633	ADIDAS	GM2	290059	RESTR HERMA ROSTANIKKA	0.185	0.1847 -0.53

Garment Short/Over (Pcs)						
WO	BUYER	BRANCH	ITEM	PIC	% DIFF	SHIP DATE
181627	ADIDAS	GM1	292105	PUTRI EGA ANJELIA	-40.79	16 February
181629	ADIDAS	GM2	290062	RESTR HERMA ROSTANIKKA	-25.54	16 February
181582	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	-2.79	16 February
181618	ADIDAS	GM2	290059	RESTR HERMA ROSTANIKKA	-2.13	16 February
180964	EIGER	GM1	292104	PUTRI EGA ANJELIA	-0.05	25 January

Sisa Fabric						
WO	BUYER	BRANCH	ITEM	PIC	% DIFF	SHIP DATE
181637	ADIDAS	GM2	290060	RESTR HERMA ROSTANIKKA	1.32	16 February
181636	ADIDAS	GM2	290059	RESTR HERMA ROSTANIKKA	1.48	16 February
181637	ADIDAS	GM2	290061	RESTR HERMA ROSTANIKKA	2.07	16 February
181635	ADIDAS	GM2	292101	RESTR HERMA ROSTANIKKA	2.6	16 February
181627	ADIDAS	GM1	292100	PUTRI EGA ANJELIA	3.09	16 February
181582	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	3.21	16 February
181629	ADIDAS	GM2	290060	RESTR HERMA ROSTANIKKA	4.17	16 February
181636	ADIDAS	GM2	290061	RESTR HERMA ROSTANIKKA	4.25	16 February
181630	ADIDAS	GM2	290059	RESTR HERMA ROSTANIKKA	5.47	16 February
181635	ADIDAS	GM2	290061	RESTR HERMA ROSTANIKKA	5.87	16 February
181638	ADIDAS	GM2	290060	RESTR HERMA ROSTANIKKA	6.75	16 February
181633	ADIDAS	GM2	290060	RESTR HERMA ROSTANIKKA	6.86	16 February
181618	ADIDAS	GM2	290064	RESTR HERMA ROSTANIKKA	7.48	16 February
181629	ADIDAS	GM2	290059	RESTR HERMA ROSTANIKKA	8.84	16 February
181633	ADIDAS	GM2	290061	RESTR HERMA ROSTANIKKA	9.05	16 February
181627	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	12.43	16 February
181634	ADIDAS	GM2	290059	RESTR HERMA ROSTANIKKA	13	16 February
181638	ADIDAS	GM2	290059	RESTR HERMA ROSTANIKKA	17.84	16 February
181633	ADIDAS	GM2	290059	RESTR HERMA ROSTANIKKA	23.93	16 February
181509	MIYAMORI	GM1	290725	PUTRI EGA ANJELIA	25.72	08 March