Co Date vs Fabric Receipt in Cutting Date												
wo	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day	REMARKS				
181941	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	29-Jan-24		-1	PLAN CUTTING MID FEB				
181942	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	29-Jan-24		-1	PLAN CUTTING MID FEB				
181941	ADIDAS	GM1	290061	PUTRI EGA ANJELIA	29-Jan-24		-1	PLAN CUTTING MID FEB				
181942	ADIDAS	GM1	290061	PUTRI EGA ANJELIA	29-Jan-24		-1	PLAN CUTTING MID FEB				
181941	ADIDAS	GM1	290060	PUTRI EGA ANJELIA	29-Jan-24		-1	PLAN CUTTING MID FEB				
181942	ADIDAS	GM1	290060	PUTRI EGA ANJELIA	29-Jan-24		-1	PLAN CUTTING MID FEB				
181941	ADIDAS	GM1	290064	PUTRI EGA ANJELIA	29-Jan-24		-1	PLAN CUTTING MID FEB				
181942	ADIDAS	GM1	292735	PUTRI EGA ANJELIA	29-Jan-24		-1	PLAN CUTTING MID FEB				
181758	KAZEN-S#	CNJ2	247752		30-Jan-24		0	KAIN DATANG PARTIAL, PLAN CUTT TGL 15 FEB 2024				
181753	KAZEN-S#	CNJ2	247750		30-Jan-24		0	KAIN OK, PLAN CUTT TGL 17 FEB 2024				

Start Cutting Date vs PPIC Date								
wo	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day	REMARKS
181857	STYLEM,	GK	296018	TRI LESTARI	29-Jan-24		-1	KAIN OK, PLAN CUTT TGL 26 JANUARI 2024
181713	ADIDAS	GK	290059	TRI LESTARI	31-Jan-24		1	0
181713	ADIDAS	GK	292102	TRI LESTARI	31-Jan-24		1	0
181713	ADIDAS	GK	290060	TRI LESTARI	31-Jan-24		1	0
181758	KAZEN-S#	CNJ2	247752		02-Feb-24		3	KAIN DATANG PARTIAL, PLAN CUTT TGL 15 FEB 2024
181858	STYLEM,	GK	296019	TRI LESTARI	05-Feb-24		6	KAIN OK, PLAN CUTT TGL 05 FEBRUARI 2024
181858	STYLEM,	GK	296017	TRI LESTARI	05-Feb-24		6	KAIN OK, PLAN CUTT TGL 05 FEBRUARI 2024
181858	STYLEM,	GK	296016	TRI LESTARI	05-Feb-24		6	KAIN OK, PLAN CUTT TGL 05 FEBRUARI 2024
181858	STYLEM,	GK	296018	TRI LESTARI	05-Feb-24		6	KAIN OK, PLAN CUTT TGL 05 FEBRUARI 2024
181859	STYLEM,	GK	296019	TRI LESTARI	06-Feb-24		7	KAIN OK, PLAN CUT TGL 06 FEBRUARI 2024
181859	STYLEM,	GK	296017	TRI LESTARI	06-Feb-24		7	KAIN OK, PLAN CUT TGL 06 FEBRUARI 2024
181859	STYLEM,	GK	296016	TRI LESTARI	06-Feb-24		7	KAIN OK, PLAN CUT TGL 06 FEBRUARI 2024
181859	STYLEM,	GK	296018	TRI LESTARI	06-Feb-24		7	KAIN OK, PLAN CUT TGL 06 FEBRUARI 2024
181753	KAZEN-S#	CNJ2	247750		10-Feb-24		11	KAIN OK, PLAN CUTT TGL 17 FEB 2024
181714	ADIDAS	GK	290059	TRI LESTARI	12-Feb-24		13	0
181714	ADIDAS	GK	292102	TRI LESTARI	12-Feb-24		13	0
181714	ADIDAS	GK	290060	TRI LESTARI	12-Feb-24		13	0
181933	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	21-Feb-24		22	0
181933	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	21-Feb-24		22	0
181942	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	25-Feb-24		26	PLAN CUTTING MID FEB
181942	ADIDAS	GM1	290061	PUTRI EGA ANJELIA	25-Feb-24		26	PLAN CUTTING MID FEB
181942	ADIDAS	GM1	290060	PUTRI EGA ANJELIA	25-Feb-24		26	PLAN CUTTING MID FEB
181942	ADIDAS	GM1	292735	PUTRI EGA ANJELIA	25-Feb-24		26	PLAN CUTTING MID FEB
181929	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	27-Feb-24		28	0
181929	ADIDAS	GM2	292730	RESTY HERMA ROSTANIKA	27-Feb-24		28	0
181929	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	27-Feb-24		28	0
181930	ADIDAS	GM2	292101	RESTY HERMA ROSTANIKA	29-Feb-24		30	0
181930	ADIDAS	GM2	292107	RESTY HERMA ROSTANIKA	29-Feb-24		30	0
181930	ADIDAS	GM2	293955	RESTY HERMA ROSTANIKA	29-Feb-24		30	0
181928	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	01-Mar-24		31	0
181941	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	11-Mar-24		41	PLAN CUTTING MID FEB
181941	ADIDAS	GM1	290061	PUTRI EGA ANJELIA	11-Mar-24		41	PLAN CUTTING MID FEB
181941	ADIDAS	GM1	290060	PUTRI EGA ANJELIA	11-Mar-24		41	PLAN CUTTING MID FEB
181941	ADIDAS	GM1	290064	PUTRI EGA ANJELIA	11-Mar-24		41	PLAN CUTTING MID FEB

wo	BUYER	BRANCH	ITEM	PIC	PLAN
181857	STYLEM.	GK	296016	110	135
181857	STYLEM,	GK	296017		135
181857	STYLEM,	GK	296019		135
181439	SKECHERS-S#	CVA	294606	GITA	58
181442	SKECHERS-S#	CVA	294613	GITA	62
181443	SKECHERS-S#	CVA	294613	GITA	62
181450	SKECHERS-S#	CVA	294613	GITA	62
181437	SKECHERS-S#	CVA	294605	GITA	58
181928	ADIDAS	GM2	290059	SUMIATI	58
181930	ADIDAS	GM2	293955	SUMIATI	58
181930	ADIDAS	GM2	292101	SUMIATI	58
181930	ADIDAS	GM2	292107	SUMIATI	58
181933	ADIDAS	GM2	290060	SUMIATI	58
181933	ADIDAS	GM2	290061	SUMIATI	58
181857	STYLEM.	GK	296018	JOHNINT	135
181858	STYLEM,	GK	296016		135
181858	STYLEM.	GK	296017		135
181858	STYLEM.	GK	296018		135
181858	STYLEM.	GK	296019		135
181859	STYLEM.	GK	296016		135
181859	STYLEM.	GK	296017		135
181859	STYLEM.	GK	296018		135
181859	STYLEM.	GK	296019		135
181713	ADIDAS	GK	292102	SUMIATI	58
181713	ADIDAS	GK	290059	SUMIATI	58
181713	ADIDAS	GK	290060	SUMIATI	58
181714	ADIDAS	GK	292102	SUMIATI	58
181714	ADIDAS	GK	290059	SUMIATI	58
181714	ADIDAS	GK	290060	SUMIATI	58
181929	ADIDAS	GM2	292730	SUMIATI	58
181929	ADIDAS	GM2	290061	SUMIATI	58
181929	ADIDAS	GM2	290059	SUMIATI	58
181941	ADIDAS	GM1	290064	SUMIATI	58
181941	ADIDAS	GM1	290059	SUMIATI	58
181941	ADIDAS	GM1	290060	SUMIATI	58
181941	ADIDAS	GM1	290061	SUMIATI	58
181942	ADIDAS	GM1	292735	SUMIATI	58
181942	ADIDAS	GM1	290059	SUMIATI	58
181942	ADIDAS	GM1	290060	SUMIATI	58
181942	ADIDAS	GM1	290061	SUMIATI	58
181753	KAZEN-S#	CNJ2	247750		59
181758	KAZEN-S#	CN12	247752		59

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ACTUAL		REMARKS
52	-61.48	
53	-60.74	
133.4	-1.19	
58.8	1.29	
63	1.61	
63	1.61	
63	1.61	
60	3.45	
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	Consumption Plan vs Consumption Actual										
wo	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% Diff				
181857	STYLEM,	GK	296019	TRI LESTARI	2.1973	1.4324	-34.81				
181857	STYLEM,	GK	296017	TRI LESTARI	2.2357	2.1833	-2.34				
181925	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.331	0.3256	-1.63				
181925	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	0.331	0.3277	-1				
181925	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	0.331	0.3282	-0.85				
181442	SKECHERS-S#	CVA	294613	NOFITA CICILIA	0.634	0.6331	-0.14				
181437	SKECHERS-S#	CVA	294605	NOFITA CICILIA	0.575	0.5745	-0.09				
181450	SKECHERS-S#	CVA	294613	NOFITA CICILIA	0.721	0.7205	-0.07				
181937	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.462	0.4617	-0.06				
181937	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	0.462	0.4617	-0.06				
181937	ADIDAS	GM2	290063	RESTY HERMA ROSTANIKA	0.462	0.4617	-0.06				
181926	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	0.411	0.4108	-0.05				
181926	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.411	0.4108	-0.05				
181926	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	0.411	0.4108	-0.05				
181439	SKECHERS-S#	CVA	294606	NOFITA CICILIA	0.584	0.5839	-0.02				
181443	SKECHERS-S#	CVA	294613	NOFITA CICILIA	0.633	0.6331	0.02				
181936	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	0.395	0.3952	0.05				
181936	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.395	0.3956	0.15				
181933	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.376	0.377	0.27				
181936	ADIDAS	GM2	290063	RESTY HERMA ROSTANIKA	0.395	0.3962	0.3				
181857	STYLEM,	GK	296016	TRI LESTARI	2.2357	2.2729	1.66				
181927	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.332	0.3383	1.9				

	Garment Short/Over (Pcs)								
wo	BUYER	BRANCH	ITEM	PIC	% Diff	SHIP DATE			
181437	SKECHERS-S#	CVA	294605	NOFITA CICILIA	-17.86	02 February			
181439	SKECHERS-S#	CVA	294606	NOFITA CICILIA	-13.73	02 February			
181857	STYLEM,	GK	296019	TRI LESTARI	0.19	15 March			

Sisa Fabric									
wo	BUYER	BRANCH	ITEM	PIC	% Diff	SHIP DATE			
181857	STYLEM,	GK	296017	TRI LESTARI	1.42	15 March			
181437	SKECHERS-S#	CVA	294605	NOFITA CICILIA	2.35	02 February			
181439	SKECHERS-S#	CVA	294606	NOFITA CICILIA	2.46	02 February			
181857	STYLEM,	GK	296019	TRI LESTARI	3.66	15 March			
181857	STYLEM,	GK	296016	TRI LESTARI	4.76	15 March			
181450	SKECHERS-S#	CVA	294613	NOFITA CICILIA	8.66	07 February			