Co Date vs Fabric Receipt in Cutting Date						Start Cutting Date vs PPIC Date												
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUA	L Pending Day	REMARKS	wo	В	SUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day	
754	KAZEN-S#	CNJ2	250097	_	06-Feb-24		-1	KAIN OK, PLAN CUTTING TGL 25 FEBRUARI 2024	1816	15 CO	COS-S#	CBA	269388	SRI SETIASIH	09-Feb-24		2	
81797	KAZEN-S#	CNJ2	247754	1	06-Feb-24		-1	KAIN OK, PLAN CUTTING TGL 22 FEBRUARI 2024	1816	15 CO	ICOS-S#	CBA	269389	SRI SETIASIH	09-Feb-24		2	
									1819	L9 Al	DIDAS	GK	290059	TRI LESTARI	13-Feb-24		6	
									1817	97 KA	ZEN-S#	CNJ2	247754		19-Feb-24		12	KAIN
									1819	20 AI	DIDAS	GK	290059	TRI LESTARI	20-Feb-24		13	
									1819	24 Al	DIDAS	GK	290059	TRILESTARI	20-Feb-24		13	
									1819	24 Al	DIDAS	GK	290061	TRI LESTARI	20-Feb-24		13	
									1819	24 AI	DIDAS	GK	290060	TRILESTARI	20-Feb-24		13	

Lebar Kain Plan vs Lebar Kain Actual										
wo	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% Diff	REMARKS		
181645	COCOS-S#	CBA	268104	GITA	58	56.6	-2.41			
181645	COCOS-S#	CBA	269390	GITA	58	56.6	-2.41			
182044	PT	CLN	281621		58	57	-1.66			
181851	TOYOTA	CNJ2	292189	MARTINI	59	58.5	-0.85			
181444	SKECHERS-S#	CVA	294618	GITA	62	63	1.61			
181445	SKECHERS-S#	CVA	294618	GITA	62	63	1.61			
181795	KAZEN-S#	CNJ2	250097		0	59		Plan Lebar Kain Tidak Ditemuka		
181919	ADIDAS	GK	290059	SUMIATI	58					
181920	ADIDAS	GK	290059	SUMIATI	58					
181921	ADIDAS	GK	290059	SUMIATI	58					
181921	ADIDAS	GK	290061	SUMIATI	58					
181921	ADIDAS	GK	290063	SUMIATI	58					
181924	ADIDAS	GK	290060	SUMIATI	58					
181924	ADIDAS	GK	290059	SUMIATI	58					
181924	ADIDAS	GK	290061	SUMIATI	58					
181645	COCOS-S#	CBA	269389	GITA	58					
181645	COCOS-S#	CBA	269388	GITA	58					
181797	KAZEN-S#	CNJ2	247754		59					
181754	KAZEN-S#	CNJ2	250097		0			Plan Lebar Kain Tidak Ditemuka		

Consumption Plan vs Consumption Actual										
wo	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% Diff			
181763	KAZEN-S#	CNJ2	247747		1.1659	1.1317	-2.93			
182044	PT	CLN	281621		0.548	0.534	-2.55			
181795	KAZEN-S#	CNJ2	250097		1.133	1.114	-1.68			
181851	TOYOTA	CNJ2	292189		1.1805	1.1668	-1.16			
181645	COCOS-S#	CBA	269390	SRI SETIASIH	1.4484	1.432	-1.13			
181645	COCOS-S#	CBA	268104	SRI SETIASIH	1.4439	1.432	-0.82			
181444	SKECHERS-S#	CVA	294618	NOFITA CICILIA	0.603	0.6109	1.31			
181445	SKECHERS-S#	CVA	294618	NOFITA CICILIA	0.602	0.6109	1.48			

Garment Short/Over (Pcs)										
wo	BUYER	BRANCH	ITEM	PIC	% Diff	SHIP DATE				
181763	KAZEN-S#	CNJ2	247747		-76.87	15 March				
181645	COCOS-S#	CBA	269389	SRI SETIASIH	5.56	31 May				
181645	COCOS-S#	CBA	269390	SRI SETIASIH	5.61	31 May				
181645	COCOS-S#	CBA	268104	SRI SETIASIH	5.96	31 May				
181645	COCOS-S#	CBA	269388	SRI SETIASIH	6.09	31 May				
182044	PT	CLN	281621		82.07	19 February				
101444	CAECHEDE CH	CVA	204619	MODITA CICILIA	1EAEE	10 Cohousou				

Sisa Fabric										
wo	BUYER	BRANCH	ITEM	PIC	% Diff	SHIP DATE				
181645	COCOS-S#	CBA	268104	SRI SETIASIH	0.86	31 May				
182044	PT	CLN	281621		1.78	19 February				
181444	SKECHERS-S#	CVA	294618	NOFITA CICILIA	2.69	19 February				
181645	COCOS-S#	CBA	269390	SRI SETIASIH	5.1	31 May				
181795	KAZEN-S#	CNJ2	250097		5.18	15 March				
181763	KAZEN-S#	CNJ2	247747		7.25	15 March				
181851	TOYOTA	CN12	292189		13.89	22 March				