Resume Profit and Loss Februari'24

Buyer	Factory	Product	Quantity	Sales	Profit/Loss (USD)	Profit/Loss (%)	Profit/Loss (PCS)
AGRON, INC.	KLB	BRIEF	252,300	434,408	77,159	17.76%	0.31
	KLB Total		252,300	434,408	77,159	17.76%	-
	MJ1	BRIEF	153,678	222,642	38,029	17.08%	0.25
		CREW NECK	4,959	18,423	(4,555)	-24.73%	(0.92)
	M24 T	TANK TOP	13,294	42,570	(5,207)	-12.23%	(0.40)
	MJ1 Total MJ2	BRIEF	171,931 497,875	283,635 876,842	28,266 99,738	9.97% 11.37%	0.21
	MJ2 Total	BRIEF	497,875	876,842	99,738	11.37%	0.21
AGRON, INC. Total	1132 10(a)		922,106	1,594,885	205,163	12.86%	0.23
ASMARA KARYA ABADI, PT.	CVA	LEGGING	2,840	15,467	(6,430)	-41.57%	(2.27)
AUTONIA NANTA ADADI, I I.	077	TOP	4,388	18,865	(12,544)	-66.49%	(2.86)
	CVA Total	-	7,228	34,332	(18,973)	-55.26%	-
ASMARA KARYA ABADI, PT. Total			7,228	34,332	(18,973)	-55.26%	(2.63)
EIGERINDO MULTI PRODUK INDUSTRI, PT.	CHW	HOODY	1,733	14,453	(798)	-5.52%	(0.47)
		SHIRT	268	1,635	(381)	-23.29%	(1.43)
	CHW Total	HOODY	2,001	16,088	(1,179)	-7.33%	- (0.22)
	CJL CJL Total	HOODY	1,344	11,357	(435)	-3.83% -3.83%	(0.33)
	MJ1	PANTS	1,344 955	11,357 7,430	(435)	-3.83%	(3.64)
	MJ1 Total	FANTS	955	7,430	(3,474)	-46.75%	(3.04)
EIGERINDO MULTI PRODUK INDUSTRI, PT. Total	TIST TOTAL		4,300	34,875	(5,087)	-14.59%	(1.19)
H&M	CNJ2	BOXER	11,035	15,951	417	2.61%	0.04
	CNJ2 Total	-	11,035	15,951	417	2.61%	-
H&M Total			11,035	15,951	417	2.61%	0.04
HEXAPOLE COMPANY LIMITED	MJ1	LONG PANTS	2,778	15,835	5,684	35.89%	2.05
		LONG SHORT PANTS	5	28	9	31.67%	1.76
	M14 T	SHORT PANTS	5,747	27,298	3,458	12.67%	0.61
	MJ1 Total		8,530	43,161	9,150	21.20%	- 1.00
HEXAPOLE COMPANY LIMITED Total	CVA	1000EP	8,530	43,161	9,150	21.20%	1.08
KANMO RETAIL GROUP	CVA	JOGGER SHORT PANTS	799 2,954	3,739 9,216	393 336	10.50% 3.65%	0.50 0.12
		T-SHIRT	2,366	7,713	(92)	-1.19%	(0.04)
		T-SHIRT SHORT SLEEVE	5,329	15,490	702	4.53%	0.14
	CVA Total		11,448	36,159	1,338	3.70%	-
	CVA2	JOGGER	918	4,296	28	0.66%	0.04
		LEGGING	1,070	2,761	(401)	-14.54%	(0.38)
	C) (A 2 To Lot	PANTS	2,515	4,602	1,705	37.04%	0.68
	CVA2 Total		4,503	11,659	1,331	11.42%	- 0.17
KANMO RETAIL GROUP Total MARUBENI CORPORATION JEPANG	CBA	CARGO PANTS	15,951 11,998	47,818 39,782	2,670 4,585	5.58% 11.53%	0.17 0.39
	CBA	JACKET	2,584	11,498	1,460	12.70%	0.39
	CBA Total	JACKET	14,582	51,280	6,045	11.79%	-
	CJL	JACKET	50	570	(1,572)	-275.75%	(31.44)
		PANTS	5	16	(2,607)	-16551.75%	(521.38)
	CJL Total		55	586	(4,179)	-713.39%	-
	CNJ2	FOODWEAR	3,780	7,371	185	2.51%	0.05
		PANTS	13,878	22,205	701	3.16%	0.06
		TOP UNIFORM	15,090 28	24,899 55	952 0	3.82% 0.90%	0.07 0.02
	CNJ2 Total	UNII ORI	32,776	54,529	1,839	3.37%	0.02
MARUBENI CORPORATION JEPANG Total	CIGZ Total		47,413	106,395	3,705	3.48%	0.08
MARUBENI FASHION LINK LTD.	CVA	LEGGING	207,491	220,322	26,134	11.86%	0.13
		PANTS	281	478	(548)	-114.65%	(1.95)
		PSHRT	1,995	3,511	(309)	-8.79%	(0.16)
	CVA Total		209,767	224,311	25,278	11.27%	-
	CVA2	LEGGING	29,573	31,053	3,078	9.91%	0.11
	CVA2 Total		29,573	31,053	3,078	9.91%	-
MARUBENI FASHION LINK LTD. Total	0.04	NA CHIEFE	239,340	255,364	28,355	11.10%	0.12
MATSUOKA TRADING CO., LTD.	CHW	JACKET LONG PANTS	496 1 758	6,330	(1,963) (1.117)	-31.01% -5.81%	(3.96)
		PSHRT	1,758 23	19,216 178	(58)	-5.81% -32.62%	(0.64)
		SHORT PANTS	282	2,221	(106)	-4.79%	(0.38)
		T-SHIRT	845	5,165	(5,334)	-103.27%	(6.32)
	CHW Total		3,404	33,110	(8,579)	-25.91%	-
MATSUOKA TRADING CO., LTD. Total			3,404	33,110	(8,579)	-25.91%	(2.53)
PT FINDORA INTERNUSA	CJL	BOX TOLKNING	2,000	2,760	(3,843)	-139.23%	(1.93)
	CJL Total		2,000	2,760	(3,843)	-139.23%	-
PT FINDORA INTERNUSA Total	07:	DANTO	2,000	2,760	(3,843)	-139.23%	(1.93)
PT MERDEKA COOPER GOLD	CJL CJL Total	PANTS	52	692	(341)	-49.25% -40.25%	(6.55)
DT MEDDEVA COORED COLD Tatal	CJL Total		52 52	692 692	(341) (341)	-49.25% -49.25%	(6.55)
PT MERDEKA COOPER GOLD Total PT. BUANA DAYA GEMILANG	CNJ2	T-SHIRT	4,834	6,333	(341)	-49.25% -15.49%	(0.21)
I I DONIN DATA GENTENING	CNJ2 Total	1 SHIRI	4,834	6,333	(981)	-15.49%	(0.21)
PT. BUANA DAYA GEMILANG Total	51452 10(01		4,834	6,333	(981)	-15.49%	(0.21)
RED WING SHOE COMPANY LLC	MJ1	CVRL	25	506	(674)	-133.25%	(26.97)
	MJ1 Total		25	506	(674)	-133.25%	-
RED WING SHOE COMPANY LLC Total			25	506	(674)	-133.25%	(26.97)
SHINATOMO CO .,LTD	CNJ2	PANTS	3,109	9,949	(8,537)	-85.81%	(2.75)
	CNJ2 Total		3,109	9,949	(8,537)	-85.81%	-
SHINATOMO CO .,LTD Total			3,109	9,949	(8,537)	-85.81%	(2.75)
STYLEM HONGKONG	CHW	SKIRT	140	619	(378)	-61.15%	(2.71)
	CHW Total		140	619	(378)	-61.15%	-
STYLEM HONGKONG Total			140	619	(378)	-61.15%	(2.71)
STYLEM JAPAN	CHW	SKIRT	1,883	8,323	369	4.44%	0.20
CTVI FM JARAN T-4-I	CHW Total		1,883	8,323	369	4.44%	-
STYLEM JAPAN Total	CUL	CIZET	1,883	8,323	369	4.44%	0.20
STYLEM TAIWAN	CHW Total	SKIRT	220 220	972 972	113	11.62%	0.52
STYLEM TAIWAN Total	CHW Total		220	972	113 113	11.62% 11.62%	0.52
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Grand Total			1,272,152	2,196,044	200,761	9.14%	0.16