

Consumption Plan vs Consumption Actual							
WO	BUYER	BRANCH	ITEM	PC	PLAN	ACTUAL	% DIFF
181127	ADIDAS	GM1	280120	POTRE EGA ANIELLA	0.779	0.7723	-2.1
181127	ADIDAS	GM1	281120	POTRE EGA ANIELLA	0.779	0.7723	-2.8
181111	ADIDAS	GM2	280050	WEITY HERMAN NOSTANAKA	0.181	0.1803	-1.8
181111	ADIDAS	GM2	280020	WEITY HERMAN NOSTANAKA	0.181	0.1803	-1.48
181111	ADIDAS	GM2	280010	WEITY HERMAN NOSTANAKA	0.181	0.1803	-1.48
181115	ADIDAS	GM2	280050	WEITY HERMAN NOSTANAKA	0.462	0.4545	-1.19
181118	BERGAMO	GM1	281121	POTRE EGA ANIELLA	1.502	1.4705	-2.06
181118	BERGAMO	GM1	281120	POTRE EGA ANIELLA	0.98	0.9793	-0.88
181120	ADIDAS	GM2	280050	WEITY HERMAN NOSTANAKA	0.98	0.786	-2.3
181118	BERGAMO	GM1	281124	POTRE EGA ANIELLA	0.98	0.9794	-0.75
181118	BERGAMO	GM1	281123	POTRE EGA ANIELLA	0.719	0.7179	-0.38
181115	ADIDAS	GM2	281125	WEITY HERMAN NOSTANAKA	0.188	0.1883	-0.38
181116	ADIDAS	GM2	280050	WEITY HERMAN NOSTANAKA	0.185	0.1846	-0.1
181116	ADIDAS	GM2	280020	WEITY HERMAN NOSTANAKA	0.185	0.1846	-0.1
181116	ADIDAS	GM2	280010	WEITY HERMAN NOSTANAKA	0.185	0.1846	-0.1
181118	BERGAMO	GM1	280020	POTRE EGA ANIELLA	1.481	1.4829	0.22
181117	ADIDAS	GM2	280050	WEITY HERMAN NOSTANAKA	0.462	0.4617	-0.08
181117	ADIDAS	GM2	280020	WEITY HERMAN NOSTANAKA	0.462	0.4617	-0.08
181117	ADIDAS	GM2	280010	WEITY HERMAN NOSTANAKA	0.462	0.4617	-0.08
181119	ADIDAS	GM2	280050	WEITY HERMAN NOSTANAKA	0.462	0.4617	-0.08
181119	ADIDAS	GM2	280020	WEITY HERMAN NOSTANAKA	0.462	0.4617	-0.08
181118	ADIDAS	GM2	280050	WEITY HERMAN NOSTANAKA	0.39	0.3898	-0.05
181118	ADIDAS	GM2	280020	WEITY HERMAN NOSTANAKA	0.39	0.389	-0.11
181111	ADIDAS	GM2	280050	WEITY HERMAN NOSTANAKA	0.188	0.1867	-0.11
181114	ADIDAS	GM2	280050	WEITY HERMAN NOSTANAKA	0.314	0.3149	0.15
181117	ADIDAS	GM2	280050	WEITY HERMAN NOSTANAKA	0.187	0.1838	-0.89
181120	ADIDAS	GM2	280050	WEITY HERMAN NOSTANAKA	0.187	0.1813	-1.11
181120	ADIDAS	GM2	280020	WEITY HERMAN NOSTANAKA	0.187	0.1819	-1.27
181120	ADIDAS	GM2	280010	WEITY HERMAN NOSTANAKA	0.187	0.1819	-1.27
181109	MYAMORON	GM1	280725	POTRE EGA ANIELLA	0.7112	0.7112	1.52
181118	BERGAMO	GM1	281123	POTRE EGA ANIELLA	1.481	1.4815	11.38
181118	BERGAMO	GM1	281125	POTRE EGA ANIELLA	0.98	1.3525	1840.83

Comment Plan/Over (Plan)							
WO	BUYER	BRANCH	ITEM	PC	% DIFF	SHIP DATE	
181127	ADIDAS	GM1	280120	POTRE EGA ANIELLA	-0.78	18 February	2
181118	ADIDAS	GM2	280050	WEITY HERMAN NOSTANAKA	-2.15	18 February	2
181118	BERGAMO	GM1	281121	POTRE EGA ANIELLA	-0.71	20 January	1
181118	BERGAMO	GM1	281124	POTRE EGA ANIELLA	-0.12	20 January	

Data Fabric							
WO	BUYER	BRANCH	ITEM	PC	% DIFF	SHIP DATE	
181118	BERGAMO	GM1	281121	POTRE EGA ANIELLA	2.13	18 February	
181125	ADIDAS	GM2	281120	WEITY HERMAN NOSTANAKA	2.6	18 February	
181127	ADIDAS	GM1	281120	POTRE EGA ANIELLA	1.18	20 January	
181118	BERGAMO	GM1	281120	POTRE EGA ANIELLA	1.45	20 January	
181118	BERGAMO	GM1	281124	POTRE EGA ANIELLA	4.46	18 February	
181120	ADIDAS	GM2	280050	WEITY HERMAN NOSTANAKA	1.87	18 February	
181118	ADIDAS	GM2	280020	WEITY HERMAN NOSTANAKA	6.75	18 February	
181118	ADIDAS	GM2	280010	WEITY HERMAN NOSTANAKA	6.86	18 February	
181118	ADIDAS	GM2	280050	WEITY HERMAN NOSTANAKA	7.48	20 January	
181127	ADIDAS	GM1	280050	WEITY HERMAN NOSTANAKA	8.06	20 January	
181118	ADIDAS	GM2	280010	WEITY HERMAN NOSTANAKA	9.35	18 February	
181127	ADIDAS	GM1	280050	POTRE EGA ANIELLA	15.87	20 January	
181118	ADIDAS	GM2	281120	POTRE EGA ANIELLA	15.38	18 February	
181118	BERGAMO	GM1	281125	POTRE EGA ANIELLA	17.34	18 February	
181118	ADIDAS	GM2	280050	WEITY HERMAN NOSTANAKA	21.71	18 February	
181118	BERGAMO	GM1	281124	POTRE EGA ANIELLA	24.08	08 March	
181109	MYAMORON	GM1	280725	POTRE EGA ANIELLA	25.72	20 January	
181118	BERGAMO	GM1	281125	POTRE EGA ANIELLA	26.25	20 January	