



Consumption Plan vs Consumption Actual						
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL % DIFF
181627	ADIDAS	GM1	292100	PUTRI EGA ANIELIA	0.279	0.2723 -2.4
181627	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	0.279	0.273 -2.15
181582	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	0.464	0.4545 -2.05
181615	ADIDAS	GM2	290059	RESTY HERMA ROSTANIK	0.462	0.4565 -1.19
181630	ADIDAS	GM2	290059	RESTY HERMA ROSTANIK	0.18	0.1786 -0.78
181635	ADIDAS	GM2	292101	RESTY HERMA ROSTANIK	0.184	0.1833 -0.38
181635	ADIDAS	GM2	290061	RESTY HERMA ROSTANIK	0.184	0.1833 -0.38
181636	ADIDAS	GM2	290059	RESTY HERMA ROSTANIK	0.218	0.2176 -0.18
181636	ADIDAS	GM2	290061	RESTY HERMA ROSTANIK	0.218	0.2176 -0.18
181617	ADIDAS	GM2	290060	RESTY HERMA ROSTANIK	0.462	0.4617 -0.06
181617	ADIDAS	GM2	290059	RESTY HERMA ROSTANIK	0.462	0.4617 -0.06
181617	ADIDAS	GM2	290061	RESTY HERMA ROSTANIK	0.462	0.4617 -0.06
181619	ADIDAS	GM2	290064	RESTY HERMA ROSTANIK	0.462	0.4617 -0.06
181619	ADIDAS	GM2	290059	RESTY HERMA ROSTANIK	0.462	0.4617 -0.06
181619	ADIDAS	GM2	290060	RESTY HERMA ROSTANIK	0.462	0.4617 -0.06
181628	ADIDAS	GM2	290059	RESTY HERMA ROSTANIK	0.89	0.8886 -0.05
181620	ADIDAS	GM2	290063	RESTY HERMA ROSTANIK	0.387	0.3871 0.01
181620	ADIDAS	GM2	290061	RESTY HERMA ROSTANIK	0.387	0.3872 0.05
181637	ADIDAS	GM2	290061	RESTY HERMA ROSTANIK	0.214	0.2142 0.09
181637	ADIDAS	GM2	290060	RESTY HERMA ROSTANIK	0.214	0.2142 0.09
181614	ADIDAS	GM2	290059	RESTY HERMA ROSTANIK	0.374	0.3745 0.13
181616	ADIDAS	GM2	290059	RESTY HERMA ROSTANIK	0.385	0.3856 0.16
181618	ADIDAS	GM2	290060	RESTY HERMA ROSTANIK	0.39	0.3907 0.18
181618	ADIDAS	GM2	290060	RESTY HERMA ROSTANIK	0.385	0.3868 0.21
181616	ADIDAS	GM2	290061	RESTY HERMA ROSTANIK	0.385	0.3861 0.29
181509	MIYAMORI	GM1	290725	PUTRI EGA ANIELIA	0.7132	0.7153 0.29
181618	ADIDAS	GM2	290064	RESTY HERMA ROSTANIK	0.39	0.3913 0.31
181620	ADIDAS	GM2	290059	RESTY HERMA ROSTANIK	0.387	0.3883 0.34
181629	ADIDAS	GM2	292100	RESTY HERMA ROSTANIK	0.201	0.2017 0.35
181629	ADIDAS	GM2	290059	RESTY HERMA ROSTANIK	0.201	0.2017 0.35
181624	ADIDAS	GM2	290059	RESTY HERMA ROSTANIK	0.186	0.1867 0.38
181633	ADIDAS	GM2	290059	RESTY HERMA ROSTANIK	0.183	0.1847 0.93
181633	ADIDAS	GM2	290060	RESTY HERMA ROSTANIK	0.183	0.1851 1.15
181633	ADIDAS	GM2	290061	RESTY HERMA ROSTANIK	0.183	0.1851 1.15
181583	ADIDAS	GK	290059	TRI LESTARI	0.335	0.3409 1.76
181629	ADIDAS	GM2	290060	RESTY HERMA ROSTANIK	0.201	0.2064 2.69

Garment Short/Over (Pcs)						
WO	BUYER	BRANCH	ITEM	PIC	% DIFF	SHIP DATE
181571	MERDEKA	GM1	295581	PUTRI EGA ANIELIA	-95.14	26 January
181589	MERDEKA	GM1	295581	PUTRI EGA ANIELIA	-80.96	19 January
181579	MERDEKA	GM1	295581	PUTRI EGA ANIELIA	-54.99	19 January
181627	ADIDAS	GM1	292100	PUTRI EGA ANIELIA	-40.79	16 February
181629	ADIDAS	GM2	290060	RESTY HERMA ROSTANIK	-25.54	16 February
181569	MERDEKA	GM1	295580	PUTRI EGA ANIELIA	-2.83	19 January
181582	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	-2.79	16 February
181618	ADIDAS	GM2	290059	RESTY HERMA ROSTANIK	-2.13	16 February
181570	MERDEKA	GM1	295580	PUTRI EGA ANIELIA	-0.22	19 January
180894	EGISL	GM1	292104	PUTRI EGA ANIELIA	-0.05	25 January

Sisa Fabric						
WO	BUYER	BRANCH	ITEM	PIC	% DIFF	SHIP DATE
181583	ADIDAS	GK	290059	TRI LESTARI	0.82	16 February
181617	ADIDAS	GM2	290060	RESTY HERMA ROSTANIK	1.32	16 February
181636	ADIDAS	GM2	290059	RESTY HERMA ROSTANIK	1.48	16 February
181617	ADIDAS	GM2	290061	RESTY HERMA ROSTANIK	2.07	16 February
181635	ADIDAS	GM2	292101	RESTY HERMA ROSTANIK	2.6	16 February
181617	ADIDAS	GM1	292100	PUTRI EGA ANIELIA	3.19	16 February
181582	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	3.21	16 February
181634	ADIDAS	GM2	290059	RESTY HERMA ROSTANIK	3.73	16 February
181629	ADIDAS	GM2	290060	RESTY HERMA ROSTANIK	4.17	16 February
181636	ADIDAS	GM2	290061	RESTY HERMA ROSTANIK	4.25	16 February
181630	ADIDAS	GM2	290059	RESTY HERMA ROSTANIK	5.47	16 February
181635	ADIDAS	GM2	290061	RESTY HERMA ROSTANIK	5.87	16 February
181618	ADIDAS	GM2	290060	RESTY HERMA ROSTANIK	6.75	16 February
181633	ADIDAS	GM2	290060	RESTY HERMA ROSTANIK	6.86	16 February
181618	ADIDAS	GM2	290064	RESTY HERMA ROSTANIK	7.48	16 February
181629	ADIDAS	GM2	290059	RESTY HERMA ROSTANIK	8.84	16 February
181633	ADIDAS	GM2	290061	RESTY HERMA ROSTANIK	9.05	16 February
181614	ADIDAS	GM2	290059	RESTY HERMA ROSTANIK	13	16 February
181627	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	14.31	16 February
181618	ADIDAS	GM2	290059	RESTY HERMA ROSTANIK	17.38	16 February
181633	ADIDAS	GM2	290059	RESTY HERMA ROSTANIK	23.93	16 February
181509	MIYAMORI	GM1	290725	PUTRI EGA ANIELIA	25.72	08 March