WO PRODUCTION CUTTING - GM1

	Co Date vs Fabric Receipt in Cutting Date										
wo	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day	REMARKS			
181741	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	12-Jan-24		-4	0			
181742	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	12-Jan-24		-4	0			
181743	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	12-Jan-24		-4	0			
181744	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	12-Jan-24		-4	0			
181745	ADIDAS	GM1	290061	PUTRI EGA ANJELIA	12-Jan-24		-4	0			
181745	ADIDAS	GM1	292101	PUTRI EGA ANJELIA	12-Jan-24		-4	0			
181743	ADIDAS	GM1	290060	PUTRI EGA ANJELIA	12-Jan-24		-4	0			
181745	ADIDAS	GM1	295060	PUTRI EGA ANJELIA	12-Jan-24		-4	0			
181745	ADIDAS	GM1	292118	PUTRI EGA ANJELIA	12-Jan-24		-4	KAIN BLM DTG			
181744	ADIDAS	GM1	292117	PUTRI EGA ANJELIA	12-Jan-24		-4	KAIN BLM DTG			
181830	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	15-Jan-24		-1	0			
181840	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	15-Jan-24		-1	0			
181849	ADIDAS	GM1	290062	PUTRI EGA ANJELIA	15-Jan-24		-1	0			
181849	ADIDAS	GM1	290063	PUTRI EGA ANJELIA	15-Jan-24		-1	0			
181840	ADIDAS	GM1	290061	PUTRI EGA ANJELIA	15-Jan-24		-1	0			
181849	ADIDAS	GM1	290061	PUTRI EGA ANJELIA	15-Jan-24		-1	0			
181830	ADIDAS	GM1	290060	PUTRI EGA ANJELIA	15-Jan-24		-1	0			
181840	ADIDAS	GM1	290060	PUTRI EGA ANJELIA	15-Jan-24		-1	0			
181849	ADIDAS	GM1	290060	PUTRI EGA ANJELIA	15-Jan-24		-1	0			
181830	ADIDAS	GM1	292100	PUTRI EGA ANJELIA	15-Jan-24		-1	0			
181831	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	16-Jan-24		0	0			
181831	ADIDAS	GM1	292730	PUTRI EGA ANJELIA	16-Jan-24		0	0			
181831	ADIDAS	GM1	290061	PUTRI EGA ANJELIA	16-Jan-24		0	0			

				Start Cutting Date	vs PPIC Dat	e		
wo	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day	REMARKS
181743	ADIDAS	GM1	290061	PUTRI EGA ANJELIA	09-Jan-24		-7	0
181743	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	09-Jan-24		-7	0
181743	ADIDAS	GM1	290060	PUTRI EGA ANJELIA	09-Jan-24		-7	0
181831	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	15-Jan-24		-1	0
181831	ADIDAS	GM1	292730	PUTRI EGA ANJELIA	15-Jan-24		-1	0
181831	ADIDAS	GM1	290061	PUTRI EGA ANJELIA	15-Jan-24		-1	0
181741	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	17-Jan-24		1	0
181744	ADIDAS	GM1	290061	PUTRI EGA ANJELIA	23-Jan-24		7	0
181744	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	23-Jan-24		7	0
181744	ADIDAS	GM1	292117	PUTRI EGA ANJELIA	23-Jan-24		7	KAIN BLM DTG
181742	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	24-Jan-24		8	0
181415	BERGANS,	GM1	286125	PUTRI EGA ANJELIA	29-Jan-24		13	0
181415	BERGANS,	GM1	286304	PUTRI EGA ANJELIA	29-Jan-24		13	0
181415	BERGANS,	GM1	293565	PUTRI EGA ANJELIA	29-Jan-24		13	0
181745	ADIDAS	GM1	290061	PUTRI EGA ANJELIA	31-Jan-24		15	0
181745	ADIDAS	GM1	292101	PUTRI EGA ANJELIA	31-Jan-24		15	0
181745	ADIDAS	GM1	295060	PUTRI EGA ANJELIA	31-Jan-24		15	0
181745	ADIDAS	GM1	292118	PUTRI EGA ANJELIA	31-Jan-24		15	KAIN BLM DTO
181840	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	02-Feb-24		17	0
181840	ADIDAS	GM1	290061	PUTRI EGA ANJELIA	02-Feb-24		17	0
181840	ADIDAS	GM1	290060	PUTRI EGA ANJELIA	02-Feb-24		17	0
181849	ADIDAS	GM1	290062	PUTRI EGA ANJELIA	09-Feb-24		24	0
181849	ADIDAS	GM1	290063	PUTRI EGA ANJELIA	09-Feb-24		24	0
181849	ADIDAS	GM1	290061	PUTRI EGA ANJELIA	09-Feb-24		24	0
181849	ADIDAS	GM1	290060	PUTRI EGA ANJELIA	09-Feb-24		24	0
181830	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	22-Apr-24		97	0
181830	ADIDAS	GM1	290060	PUTRI EGA ANJELIA	22-Apr-24		97	0
181830	ADIDAS	GM1	292100	PUTRI EGA ANJELIA	22-Apr-24		97	0

Lebar Kain Plan vs Lebar Kain Actual										
wo	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% Diff	REMARKS		
181621	ADIDAS	GM1	292578	SUMIATI	58	58.2	0.34			
181621	ADIDAS	GM1	292582	SUMIATI	58	58.6	1			
181741	ADIDAS	GM1	290059	SUMIATI	58					
181742	ADIDAS	GM1	290059	SUMIATI	58					
181743	ADIDAS	GM1	290059	SUMIATI	58					
181743	ADIDAS	GM1	290061	SUMIATI	58					
181743	ADIDAS	GM1	290060	SUMIATI	58					
181744	ADIDAS	GM1	292117	SUMIATI	58					
181744	ADIDAS	GM1	290059	SUMIATI	58					
181744	ADIDAS	GM1	290061	SUMIATI	58					
181745	ADIDAS	GM1	292118	SUMIATI	58					
181745	ADIDAS	GM1	290061	SUMIATI	58					
181745	ADIDAS	GM1	292101	SUMIATI	58					
181745	ADIDAS	GM1	295060	SUMIATI	58					
181415	BERGANS,	GM1	293565		50					
181415	BERGANS,	GM1	286304		50					
181415	BERGANS,	GM1	286125		50					
181830	ADIDAS	GM1	290059	SUMIATI	58					
181830	ADIDAS	GM1	292100	SUMIATI	58					
181830	ADIDAS	GM1	290060	SUMIATI	58					
181840	ADIDAS	GM1	290060	SUMIATI	58					
181840	ADIDAS	GM1	290059	SUMIATI	58					
181840	ADIDAS	GM1	290061	SUMIATI	58					
181849	ADIDAS	GM1	290062	SUMIATI	58					
181849	ADIDAS	GM1	290061	SUMIATI	58					
181849	ADIDAS	GM1	290063	SUMIATI	58					
181849	ADIDAS	GM1	290060	SUMIATI	58					
181831	ADIDAS	GM1	292730	SUMIATI	58					
181831	ADIDAS	GM1	290061	SUMIATI	58					
181831	ADIDAS	GM1	290059	SUMIATI	58					

		Co	nsumptio	on Plan vs Consumption	n Actual		
wo	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% Diff
181621	ADIDAS	GM1	292582	PUTRI EGA ANJELIA	0.431	0.4081	-5.31
181621	ADIDAS	GM1	292578	PUTRI EGA ANJELIA	0.419	0.4096	-2.24
181755	KAZEN-S#	GM1	247754	PUTRI EGA ANJELIA	0.9336	0.9315	-0.22
181740	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	0.197	0.294	49.24
181742	ADIDAS	GM1	292099	PUTRI EGA ANJELIA	0.197	0.294	49.24
181742	ADIDAS	GM1	292105	PUTRI EGA ANJELIA	0.197	0.294	49.24
181742	ADIDAS	GM1	290061	PUTRI EGA ANJELIA	0.197	0.294	49.24
181743	ADIDAS	GM1	292116	PUTRI EGA ANJELIA	0.197	0.294	49.24
181744	ADIDAS	GM1	290060	PUTRI FGA ANIFLIA	0.197	0.294	49.24

	Garment Short/Over (Pcs)										
WO BUYER BRANCH ITEM PIC % DIFF SHIP DATE											
181621	ADIDAS	GM1	292582	PUTRI EGA ANJELIA	-44.45	16 February					
181743	ADIDAS	GM1	292116	PUTRI EGA ANJELIA	-3.05	01 March					
181415	BERGANS,	GM1	286125	PUTRI EGA ANJELIA	0.12	15 March					

Sisa Fabric										
wo	BUYER	BRANCH	ITEM	PIC	% Diff	SHIP DATE				
181621	ADIDAS	GM1	292578	PUTRI EGA ANJELIA	5.46	16 February				
181744	ADIDAS	GM1	290060	PUTRI EGA ANJELIA	6.73	01 March				
181743	ADIDAS	GM1	292116	PUTRI EGA ANJELIA	7.1	01 March				

WO PRODUCTION CUTTING - GM2

	Co Date vs Fabric Receipt in Cutting Date											
wo	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day	REMARKS				
181746	ADIDAS	GM2	292119	RESTY HERMA ROSTANIKA	12-Jan-24		-4	KAIN BLM DTG				
181747	ADIDAS	GM2	292113	RESTY HERMA ROSTANIKA	12-Jan-24		-4	KAIN BLM DTG				
181844	ADIDAS	GM2	293956	RESTY HERMA ROSTANIKA	15-Jan-24		-1	0				
181844	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	15-Jan-24		-1	0				
181846	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	15-Jan-24		-1	0				
181848	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	15-Jan-24		-1	0				
181843	ADIDAS	GM2	292099	RESTY HERMA ROSTANIKA	15-Jan-24		-1	0				
181843	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	15-Jan-24		-1	0				
181848	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	15-Jan-24		-1	0				
181843	ADIDAS	GM2	292101	RESTY HERMA ROSTANIKA	15-Jan-24		-1	0				
181844	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	15-Jan-24		-1	0				
181848	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	15-Jan-24		-1	0				
181848	ADIDAS	GM2	292735	RESTY HERMA ROSTANIKA	15-Jan-24		-1	0				
181843	ADIDAS	GM2	293268	RESTY HERMA ROSTANIKA	15-Jan-24		-1	0				
181844	ADIDAS	GM2	293957	RESTY HERMA ROSTANIKA	15-Jan-24		-1	0				

BUYER BRANCH TEM PIC PLAN ACTUAL Pending Day REMARKS					Start Cutting Date vs	PPIC Date			
191746 ADIDAS GMZ 292105 RESTY HERMA ROSTANIKA 23-lan-24 7 0	wo	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day	REMARKS
1917/16 ADIDAS GMZ 290051 RESTY HERMA ROSTANIKA 23-in-24 7	181746	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	23-Jan-24		7	0
1917/16 ADIDAS GMZ 292119 RESTY HERMA ROSTANIKA 23-lan-24 7	181746	ADIDAS	GM2	292105	5 RESTY HERMA ROSTANIKA 23-Jan-24		7	0	
191747 ADIDAS GMZ 29009 RESTY HERMA ROSTANIKA 30-Jan-24 14 0 1 14 17 17 17 17 17 17	181746	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	23-Jan-24		7	0
191747 ADIDAS GMZ 292121 RESTY HERMA ROSTANIKA 30-lan-24 14 0 191747 ADIDAS GMZ 290006 RESTY HERMA ROSTANIKA 30-lan-24 14 0 191747 ADIDAS GMZ 290131 RESTY HERMA ROSTANIKA 30-lan-24 14 KAIN BLM DTG 181748 ADIDAS GMZ 290139 RESTY HERMA ROSTANIKA 31-lan-24 15 0 181749 ADIDAS GMZ 290059 RESTY HERMA ROSTANIKA 31-lan-24 15 0 181749 ADIDAS GMZ 290159 RESTY HERMA ROSTANIKA 31-lan-24 22 0 181749 ADIDAS GMZ 29016 RESTY HERMA ROSTANIKA 07-feb-24 22 0 181749 ADIDAS GMZ 290016 RESTY HERMA ROSTANIKA 07-feb-24 22 0 181749 ADIDAS GMZ 290000 RESTY HERMA ROSTANIKA 07-feb-24 22 0 181841 ADIDAS GMZ 290000 RESTY HERMA ROSTANIKA 07-feb-24 22 0 181841 ADIDAS GMZ 290000 RESTY HERMA ROSTANIKA 07-feb-24 22 0 181841 ADIDAS GMZ 290000 RESTY HERMA ROSTANIKA 07-feb-24 22 0 181841 ADIDAS GMZ 290000 RESTY HERMA ROSTANIKA 07-feb-24 22 0 181841 ADIDAS GMZ 290000 RESTY HERMA ROSTANIKA 07-feb-24 22 0 181841 ADIDAS GMZ 290000 RESTY HERMA ROSTANIKA 07-feb-24 22 0 181841 ADIDAS GMZ 290000 RESTY HERMA ROSTANIKA 07-feb-24 22 0 181842 ADIDAS GMZ 290300 RESTY HERMA ROSTANIKA 07-feb-24 22 0 181842 ADIDAS GMZ 290300 RESTY HERMA ROSTANIKA 08-feb-24 23 0 181842 ADIDAS GMZ 290300 RESTY HERMA ROSTANIKA 08-feb-24 23 0 181842 ADIDAS GMZ 290000 RESTY HERMA ROSTANIKA 08-feb-24 23 0 181843 ADIDAS GMZ 290000 RESTY HERMA ROSTANIKA 08-feb-24 24 0 181843 ADIDAS GMZ 290000 RESTY HERMA ROSTANIKA 08-feb-24 24 0 181843 ADIDAS GMZ 290000 RESTY HERMA ROSTANIKA 08-feb-24 24 0 181843 ADIDAS GMZ 290000 RESTY HERMA ROSTANIKA 08-feb-24 24 0 181843 ADIDAS GMZ 290000 RESTY HERMA ROSTANIKA 08-feb-24 24 0 181843 ADIDAS GMZ 290000 RESTY HERMA ROSTANIKA 08-feb-24 24 0 181844	181746	ADIDAS	GM2	292119	RESTY HERMA ROSTANIKA	23-Jan-24		7	KAIN BLM DTG
191747 ADIDAS GMZ 290000 RESTY HERMA ROSTANIKA 30-Jan-24 14 0 1 14 16 181747 ADIDAS GMZ 292113 RESTY HERMA ROSTANIKA 30-Jan-24 14 KAIN BLM DTG 181748 ADIDAS GMZ 290059 RESTY HERMA ROSTANIKA 31-Jan-24 15 0 181749 ADIDAS GMZ 290059 RESTY HERMA ROSTANIKA 31-Jan-24 22 0 181749 ADIDAS GMZ 290051 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 181749 ADIDAS GMZ 290050 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 181749 ADIDAS GMZ 290050 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 181841 ADIDAS GMZ 290006 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 181841 ADIDAS GMZ 290006 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 181841 ADIDAS GMZ 290006 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 181841 ADIDAS GMZ 290009 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 181841 ADIDAS GMZ 290009 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 181841 ADIDAS GMZ 290009 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 181841 ADIDAS GMZ 290058 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 181841 ADIDAS GMZ 290059 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 181842 ADIDAS GMZ 290059 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 181842 ADIDAS GMZ 290059 RESTY HERMA ROSTANIKA 08-Feb-24 23 0 181842 ADIDAS GMZ 290059 RESTY HERMA ROSTANIKA 08-Feb-24 23 0 181842 ADIDAS GMZ 290309 RESTY HERMA ROSTANIKA 08-Feb-24 23 0 181842 ADIDAS GMZ 290309 RESTY HERMA ROSTANIKA 08-Feb-24 23 0 181843 ADIDAS GMZ 290309 RESTY HERMA ROSTANIKA 08-Feb-24 23 0 181843 ADIDAS GMZ 290309 RESTY HERMA ROSTANIKA 08-Feb-24 24 0 181843 ADIDAS GMZ 290309 RESTY HERMA ROSTANIKA 08-Feb-24 24 0 181843 ADIDAS GMZ 290309 RESTY HERMA ROSTANIKA 08-Feb-24 24 0 181843 ADIDAS GMZ 290309 RESTY HERMA ROSTANIKA 09-Feb-24 24 0 181843 ADIDAS GMZ 290309 RESTY HERMA ROSTANIKA 09-Feb-24	181747	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	30-Jan-24		14	0
191747 ADIDAS GMZ 292113 RESTY HERMA ROSTANIKA 30-lan-24 14 KAIN BLIM DTG	181747	ADIDAS	GM2	292121	RESTY HERMA ROSTANIKA	30-Jan-24		14	0
191746 ADIDAS GMZ 290059 RESTY HERMA ROSTANIKA 31-3n-24 15 0 0 181749 ADIDAS GMZ 290059 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 0 181749 ADIDAS GMZ 292116 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 0 181749 ADIDAS GMZ 290061 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 0 1818749 ADIDAS GMZ 290061 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 0 181841 ADIDAS GMZ 290069 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 0 181841 ADIDAS GMZ 290059 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 0 181841 ADIDAS GMZ 290059 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 0 181841 ADIDAS GMZ 290059 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 0 181841 ADIDAS GMZ 292100 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 0 181841 ADIDAS GMZ 292103 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 0 181841 ADIDAS GMZ 292103 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 0 181842 ADIDAS GMZ 292059 RESTY HERMA ROSTANIKA 08-Feb-24 22 0 0 181842 ADIDAS GMZ 292069 RESTY HERMA ROSTANIKA 08-Feb-24 23 0 0 181842 ADIDAS GMZ 292069 RESTY HERMA ROSTANIKA 08-Feb-24 23 0 0 181842 ADIDAS GMZ 292069 RESTY HERMA ROSTANIKA 08-Feb-24 23 0 0 181843 ADIDAS GMZ 292067 RESTY HERMA ROSTANIKA 08-Feb-24 23 0 0 181843 ADIDAS GMZ 292069 RESTY HERMA ROSTANIKA 08-Feb-24 24 0 0 181843 ADIDAS GMZ 292069 RESTY HERMA ROSTANIKA 08-Feb-24 24 0 0 181843 ADIDAS GMZ 292069 RESTY HERMA ROSTANIKA 08-Feb-24 24 0 0 181843 ADIDAS GMZ 292069 RESTY HERMA ROSTANIKA 08-Feb-24 24 0 0 181844 ADIDAS GMZ 292069 RESTY HERMA ROSTANIKA 08-Feb-24 24 0 0 181844 ADIDAS GMZ 292069 RESTY HERMA ROSTANIKA 08-Feb-24 24 0 0 181844 ADIDAS GMZ 292060 RESTY HERMA ROSTANIKA 08-Feb-24 27 0 0 181844 ADIDAS GMZ 292060 RESTY HERMA ROSTANIKA 08-Feb-24 27 0	181747	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	30-Jan-24		14	0
191746 ADIDAS GMZ 290059 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 0 181749 ADIDAS GMZ 291016 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 0 181749 ADIDAS GMZ 291001 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 0 181749 ADIDAS GMZ 290001 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 0 181841 ADIDAS GMZ 290005 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 0 181841 ADIDAS GMZ 290006 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 0 181841 ADIDAS GMZ 290000 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 0 181841 ADIDAS GMZ 290030 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 0 181841 ADIDAS GMZ 29033 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 0 181842 ADIDAS GMZ 29039 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 0 181842 ADIDAS GMZ 29039 RESTY HERMA ROSTANIKA 09-Feb-24 22 0 0 181842 ADIDAS GMZ 29006 RESTY HERMA ROSTANIKA 09-Feb-24 23 0 0 181842 ADIDAS GMZ 29006 RESTY HERMA ROSTANIKA 09-Feb-24 23 0 0 181842 ADIDAS GMZ 29009 RESTY HERMA ROSTANIKA 09-Feb-24 23 0 0 181843 ADIDAS GMZ 29009 RESTY HERMA ROSTANIKA 09-Feb-24 23 0 0 181843 ADIDAS GMZ 29009 RESTY HERMA ROSTANIKA 09-Feb-24 24 0 0 181843 ADIDAS GMZ 29009 RESTY HERMA ROSTANIKA 09-Feb-24 24 0 0 181843 ADIDAS GMZ 29009 RESTY HERMA ROSTANIKA 09-Feb-24 24 0 0 181843 ADIDAS GMZ 29009 RESTY HERMA ROSTANIKA 09-Feb-24 24 0 0 181844 ADIDAS GMZ 29009 RESTY HERMA ROSTANIKA 09-Feb-24 24 0 0 181844 ADIDAS GMZ 29009 RESTY HERMA ROSTANIKA 09-Feb-24 24 0 0 181844 ADIDAS GMZ 29009 RESTY HERMA ROSTANIKA 09-Feb-24 24 0 0 181844 ADIDAS GMZ 29009 RESTY HERMA ROSTANIKA 09-Feb-24 24 0 0 181844 ADIDAS GMZ 29009 RESTY HERMA ROSTANIKA 29-Feb-24 24 0 0 181844 ADIDAS GMZ 29009 RESTY HERMA ROSTANIKA 29-Feb-24 27 0 0 181844 AD	181747	ADIDAS	GM2	292113	RESTY HERMA ROSTANIKA	30-Jan-24		14	KAIN BLM DTG
191746 ADIDAS GMZ 292116 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 0 181749 ADIDAS GMZ 290006 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 0 181841 ADIDAS GMZ 290006 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 0 181841 ADIDAS GMZ 290006 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 0 181841 ADIDAS GMZ 290036 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 0 181841 ADIDAS GMZ 29010 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 0 181841 ADIDAS GMZ 29013 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 0 181841 ADIDAS GMZ 29013 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 0 181841 ADIDAS GMZ 29013 RESTY HERMA ROSTANIKA 07-Feb-24 22 0 0 181842 ADIDAS GMZ 290203 RESTY HERMA ROSTANIKA 08-Feb-24 22 0 0 181842 ADIDAS GMZ 290206 RESTY HERMA ROSTANIKA 08-Feb-24 23 0 0 181842 ADIDAS GMZ 290206 RESTY HERMA ROSTANIKA 08-Feb-24 23 0 0 181842 ADIDAS GMZ 290206 RESTY HERMA ROSTANIKA 08-Feb-24 23 0 0 181843 ADIDAS GMZ 290206 RESTY HERMA ROSTANIKA 08-Feb-24 23 0 0 181843 ADIDAS GMZ 290206 RESTY HERMA ROSTANIKA 08-Feb-24 23 0 0 181843 ADIDAS GMZ 290206 RESTY HERMA ROSTANIKA 08-Feb-24 24 0 0 181843 ADIDAS GMZ 290206 RESTY HERMA ROSTANIKA 08-Feb-24 24 0 0 181843 ADIDAS GMZ 290206 RESTY HERMA ROSTANIKA 09-Feb-24 24 0 0 181844 ADIDAS GMZ 290206 RESTY HERMA ROSTANIKA 09-Feb-24 24 0 0 181844 ADIDAS GMZ 290306 RESTY HERMA ROSTANIKA 09-Feb-24 24 0 0 181844 ADIDAS GMZ 290306 RESTY HERMA ROSTANIKA 29-Feb-24 24 0 0 181844 ADIDAS GMZ 290306 RESTY HERMA ROSTANIKA 29-Feb-24 27 0 0 181844 ADIDAS GMZ 290306 RESTY HERMA ROSTANIKA 29-Feb-24 27 0 0 181844 ADIDAS GMZ 290306 RESTY HERMA ROSTANIKA 29-Feb-24 27 0 0 181844 ADIDAS GMZ 290306 RESTY HERMA ROSTANIKA 29-Feb-24 24 0 0	181748	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	31-Jan-24		15	0
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181843 ADIDAS GMZ 29009 RESTY HERMA ROSTANIKA 09-Feb-24 24 0 0 181843 ADIDAS GMZ 290061 RESTY HERMA ROSTANIKA 09-Feb-24 24 0 0 181843 ADIDAS GMZ 29101 RESTY HERMA ROSTANIKA 09-Feb-24 24 0 0 0 0 0 0 0 0 0	181842	ADIDAS	GM2	293267	RESTY HERMA ROSTANIKA	08-Feb-24		23	0
181843 ADIDAS GMZ 290061 RESTY HERMA ROSTANIKA 09-Feb-24 24 0 0 181843 ADIDAS GMZ 292101 RESTY HERMA ROSTANIKA 09-Feb-24 24 0 0 181843 ADIDAS GMZ 292268 RESTY HERMA ROSTANIKA 09-Feb-24 24 0 0 181844 ADIDAS GMZ 293956 RESTY HERMA ROSTANIKA 12-Feb-24 27 0 181844 ADIDAS GMZ 290959 RESTY HERMA ROSTANIKA 12-Feb-24 27 0 181844 ADIDAS GMZ 290059 RESTY HERMA ROSTANIKA 12-Feb-24 27 0 181844 ADIDAS GMZ 290059 RESTY HERMA ROSTANIKA 12-Feb-24 27 0 181844 ADIDAS GMZ 290059 RESTY HERMA ROSTANIKA 12-Feb-24 27 0 181846 ADIDAS GMZ 290059 RESTY HERMA ROSTANIKA 12-Feb-24 27 0 181847 ADIDAS GMZ 290059 RESTY HERMA ROSTANIKA 22-Feb-24 35 0 181847 ADIDAS GMZ 290059 RESTY HERMA ROSTANIKA 22-Feb-24 44 0 181847 ADIDAS GMZ 290060 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 181847 ADIDAS GMZ 290060 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 181847 ADIDAS GMZ 290060 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 181847 ADIDAS GMZ 290060 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 181847 ADIDAS GMZ 290060 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 181847 ADIDAS GMZ 290060 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 181847 ADIDAS GMZ 290060 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 181848 ADIDAS GMZ 290060 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 0 181848 ADIDAS GMZ 290060 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 0 181848 ADIDAS GMZ 290060 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 0 181848 ADIDAS GMZ 290060 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 0 181848 ADIDAS GMZ 290060 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 0 181848 ADIDAS GMZ 290060 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 0 181848 ADIDAS GMZ 290060 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 0 181848 ADIDAS GMZ 290060 RESTY HERMA ROSTANIKA	181845	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	09-Feb-24		24	0
181843 ADIDAS GMZ 292101 RESTY HERMA ROSTANIKA 09-Feb-24 24 0 0 181843 ADIDAS GMZ 293208 RESTY HERMA ROSTANIKA 09-Feb-24 24 0 0 181844 ADIDAS GMZ 299956 RESTY HERMA ROSTANIKA 12-Feb-24 27 0 0 181844 ADIDAS GMZ 290957 RESTY HERMA ROSTANIKA 12-Feb-24 27 0 0 181844 ADIDAS GMZ 290059 RESTY HERMA ROSTANIKA 12-Feb-24 27 0 181844 ADIDAS GMZ 290957 RESTY HERMA ROSTANIKA 12-Feb-24 27 0 181844 ADIDAS GMZ 290957 RESTY HERMA ROSTANIKA 12-Feb-24 27 0 181846 ADIDAS GMZ 290959 RESTY HERMA ROSTANIKA 12-Feb-24 27 0 181847 ADIDAS GMZ 290959 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 181847 ADIDAS GMZ 290061 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 181847 ADIDAS GMZ 290061 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 181847 ADIDAS GMZ 290060 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 181847 ADIDAS GMZ 290060 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 181848 ADIDAS GMZ 290061 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 181848 ADIDAS GMZ 290061 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 181848 ADIDAS GMZ 290061 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 181848 ADIDAS GMZ 290061 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 181848 ADIDAS GMZ 290061 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 181848 ADIDAS GMZ 290067 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 181848 ADIDAS GMZ 290067 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 181848 ADIDAS GMZ 290067 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 181848 ADIDAS GMZ 290067 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 181848 ADIDAS GMZ 290067 RESTY HERMA ROSTANIKA 29-Feb-24 49 0 181848 ADIDAS GMZ 290067 RESTY HERMA ROSTANIKA 29-Feb-24 49 0 181848 ADIDAS GMZ 290067 RESTY HERMA ROSTANIKA 29-Feb-24 49 0 181848 ADIDAS GMZ 290067 RESTY HERMA ROSTANIKA 29-Feb-24 49 0	181843	ADIDAS	GM2	292099	RESTY HERMA ROSTANIKA	09-Feb-24		24	0
181843 ADIDAS GMZ 293288 RESTY HERMA ROSTANIKA 09-Feb-24 24 0	181843	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	09-Feb-24		24	0
181844 ADIDAS GMZ 299966 RESTY HERMA ROSTANIKA 12-Feb-24 27 0	181843	ADIDAS	GM2	292101	RESTY HERMA ROSTANIKA	09-Feb-24		24	0
181844 ADIDAS GM2 290059 RESTY HERMA ROSTANIKA 12-Feb-24 27 0	181843	ADIDAS	GM2	293268	RESTY HERMA ROSTANIKA	09-Feb-24		24	0
181844 ADIDAS GMZ 290060 RESTY HERMA ROSTANIKA 12-Feb-24 27 0	181844	ADIDAS	GM2	293956	RESTY HERMA ROSTANIKA	12-Feb-24		27	0
181844 ADIDAS GM2 293957 RESTY HERMA ROSTANIKA 12-Feb-24 27 0 181846 ADIDAS GM2 290059 RESTY HERMA ROSTANIKA 20-Feb-24 35 0 0 181847 ADIDAS GM2 290059 RESTY HERMA ROSTANIKA 20-Feb-24 35 0 0 181847 ADIDAS GM2 290061 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 0 181847 ADIDAS GM2 290061 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 0 181847 ADIDAS GM2 290060 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 0 181847 ADIDAS GM2 290064 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 0 181847 ADIDAS GM2 290069 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 0 181848 ADIDAS GM2 290060 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 0 181848 ADIDAS GM2 290060 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 0 181848 ADIDAS GM2 290060 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 0 181848 ADIDAS GM2 290060 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 0 181848 ADIDAS GM2 290060 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 0 181848 ADIDAS GM2 290060 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 0 181848 ADIDAS GM2 290060 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 0 181848 ADIDAS GM2 290060 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 0 181848 ADIDAS GM2 290060 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 0 181848 ADIDAS GM2 290060 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 0 181848 ADIDAS GM2 290060 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 0 181848 ADIDAS GM2 290060 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 0 181848 ADIDAS GM2 290060 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 0 181848 ADIDAS GM2 290060 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 0 181848 ADIDAS GM2 290060 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 0 181848 ADIDAS GM2 290060 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 0 181848 ADIDAS GM2 290060 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 0	181844	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	12-Feb-24		27	0
181846 ADIDAS GMZ 290059 RESTY HERMA ROSTANIKA 20-Feb-24 35 0	181844	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	12-Feb-24		27	0
191847 ADIDAS GMZ 290059 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 0 181847 ADIDAS GMZ 290061 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 0 181847 ADIDAS GMZ 290060 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 0 181847 ADIDAS GMZ 290060 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 0 181848 ADIDAS GMZ 290059 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 0 181848 ADIDAS GMZ 290061 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 0 181848 ADIDAS GMZ 290061 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 0 181848 ADIDAS GMZ 290061 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 0 1 1 1 1 1 1 1 1	181844	ADIDAS	GM2	293957	RESTY HERMA ROSTANIKA	12-Feb-24		27	0
181847 ADIDAS GM2 290061 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 181847 ADIDAS GM2 290060 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 181847 ADIDAS GM2 290061 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 181848 ADIDAS GM2 290061 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 181848 ADIDAS GM2 290061 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 181848 ADIDAS GM2 290060 RESTY HERMA ROSTANIKA 05-Mar-24 49 0	181846	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	20-Feb-24		35	0
181847 ADIDAS GMZ 290060 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 181847 ADIDAS GMZ 290064 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 181848 ADIDAS GMZ 290059 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 181848 ADIDAS GMZ 290061 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 0 181848 ADIDAS GMZ 290061 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 0 0 0 0 0 0 0 0	181847	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	29-Feb-24		44	0
181847 ADIDAS GM2 290064 RESTY HERMA ROSTANIKA 29-Feb-24 44 0 181848 ADIDAS GM2 290099 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 181848 ADIDAS GM2 290061 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 181848 ADIDAS GM2 290060 RESTY HERMA ROSTANIKA 05-Mar-24 49 0	181847	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	29-Feb-24		44	0
181848 ADIDAS GMZ 290059 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 181848 ADIDAS GMZ 290061 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 181848 ADIDAS GMZ 290060 RESTY HERMA ROSTANIKA 05-Mar-24 49 0	181847	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	29-Feb-24		44	0
181848 ADIDAS GM2 290061 RESTY HERMA ROSTANIKA 05-Mar-24 49 0 181848 ADIDAS GM2 290060 RESTY HERMA ROSTANIKA 05-Mar-24 49 0	181847	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	29-Feb-24		44	0
181848 ADIDAS GM2 290060 RESTY HERMA ROSTANIKA 05-Mar-24 49 0	181848	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	05-Mar-24		49	0
	181848	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	05-Mar-24		49	0
181848 ADIDAS GM2 292735 RESTY HERMA ROSTANIKA 05-Mar-24 49 0	181848	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	05-Mar-24		49	0
	181848	ADIDAS	GM2	292735	RESTY HERMA ROSTANIKA	05-Mar-24		49	0

			Le	bar Kain Plan vs Lebar Kain A	ctual			
wo	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% Diff	REMARKS
181746	ADIDAS	GM2	292119	SUMIATI	58			
181746	ADIDAS	GM2	290059	SUMIATI	58			
181746	ADIDAS	GM2	292105	SUMIATI	58			
181746	ADIDAS	GM2	290061	SUMIATI	58			
181747	ADIDAS	GM2	292113	SUMIATI	58			
181747	ADIDAS	GM2	292121	SUMIATI	58			
181747	ADIDAS	GM2	290059	SUMIATI	58			
181747	ADIDAS	GM2	290060	SUMIATI	58			
181748	ADIDAS	GM2	290059	SUMIATI	58			
181749	ADIDAS	GM2	292116	SUMIATI	58			
181749	ADIDAS	GM2	290059	SUMIATI	58			
181749	ADIDAS	GM2	290061	SUMIATI	58			
181749	ADIDAS	GM2	290060	SUMIATI	58			
181842	ADIDAS	GM2	290059	SUMIATI	58			
181842	ADIDAS	GM2	293266	SUMIATI	58			
181842	ADIDAS	GM2	292103	SUMIATI	58			
181842	ADIDAS	GM2	293267	SUMIATI	58			
181845	ADIDAS	GM2	290059	SUMIATI	58			
181847	ADIDAS	GM2	290064	SUMIATI	58			
181847	ADIDAS	GM2	290059	SUMIATI	58			
181847	ADIDAS	GM2	290060	SUMIATI	58			
181847	ADIDAS	GM2	290061	SUMIATI	58			
181841	ADIDAS	GM2	290060	SUMIATI	58			
181841	ADIDAS	GM2	292100	SUMIATI	58			
181841	ADIDAS	GM2	290059	SUMIATI	58			
181841	ADIDAS	GM2	294353	SUMIATI	58			
181843	ADIDAS	GM2	292099	SUMIATI	58			
181843	ADIDAS	GM2	292101	SUMIATI	58			
181843	ADIDAS	GM2	290061	SUMIATI	58			
181843	ADIDAS	GM2	293268	SUMIATI	58			
181844	ADIDAS	GM2	293956	SUMIATI	58			
181844	ADIDAS	GM2	290059	SUMIATI	58			
181844	ADIDAS	GM2	290060	SUMIATI	58			
181844	ADIDAS	GM2	293957	SUMIATI	58			
181846	ADIDAS	GM2	290059	SUMIATI	58			
181848	ADIDAS	GM2	292735	SUMIATI	58			
181848	ADIDAS	GM2	290059	SUMIATI	58			
181848	ADIDAS	GM2	290060	SUMIATI	58			
181848	ADIDAS	GM2	290061	SUMIATI	58			

	Consumption Plan vs Consumption Actual											
ow	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% Diff					
181838	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.366	0.3182	-13.06					
181836	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	0.388	0.387	-0.26					
181833	ADIDAS	GM2	293262	RESTY HERMA ROSTANIKA	0.411	0.41	-0.24					
181835	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.38	0.3793	-0.18					
181836	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	0.388	0.3873	-0.18					
181839	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.462	0.4617	-0.06					
181839	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	0.462	0.4617	-0.06					
181839	ADIDAS	GM2	290063	RESTY HERMA ROSTANIKA	0.462	0.4617	-0.06					
181833	ADIDAS	GM2	292101	RESTY HERMA ROSTANIKA	0.411	0.4108	-0.05					
181833	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	0.411	0.4108	-0.05					
181836	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.388	0.3878	-0.05					
181838	ADIDAS	GM2	290063	RESTY HERMA ROSTANIKA	0.366	0.3661	0.03					
181832	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	0.326	0.3263	0.09					
181834	ADIDAS	GM2	292101	RESTY HERMA ROSTANIKA	0.331	0.3313	0.09					
181832	ADIDAS	GM2	293262	RESTY HERMA ROSTANIKA	0.326	0.3264	0.12					
181834	ADIDAS	GM2	293955	RESTY HERMA ROSTANIKA	0.331	0.3314	0.12					
181838	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	0.366	0.3665	0.14					
181832	ADIDAS	GM2	292101	RESTY HERMA ROSTANIKA	0.326	0.3265	0.15					
181837	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	0.38	0.388	2.11					
181837	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.38	0.388	2.11					
181837	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	0.38	0.388	2.11					

	Garment Short/Over (Pcs)										
wo	BUYER	BRANCH	ITEM	PIC	% Diff	SHIP DATE					
181834	ADIDAS	GM2	292107	RESTY HERMA ROSTANIKA	-31.75	15 March					
181836	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	-8.46	15 March					
181836	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	-8.35	15 March					
181837	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	-6.5	15 March					
181835	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	-6.26	15 March					
181837	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	-6.17	15 March					
181837	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	-5.93	15 March					
181838	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	-2.91	15 March					
181838	ADIDAS	GM2	290063	RESTY HERMA ROSTANIKA	-2.91	15 March					
181838	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	-2.91	15 March					

	Sisa Fabric										
wo	BUYER	BRANCH	ITEM	PIC	% Diff	SHIP DATE					
181833	ADIDAS	GM2	292101	RESTY HERMA ROSTANIKA	2.12	15 March					
181839	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	2.39	15 March					
181839	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	2.84	15 March					
181836	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	2.85	15 March					
181833	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	2.95	15 March					
181839	ADIDAS	GM2	290063	RESTY HERMA ROSTANIKA	3.22	15 March					
181834	ADIDAS	GM2	292101	RESTY HERMA ROSTANIKA	3.43	15 March					
181834	ADIDAS	GM2	292107	RESTY HERMA ROSTANIKA	4.12	15 March					
181834	ADIDAS	GM2	293955	RESTY HERMA ROSTANIKA	4.12	15 March					
181833	ADIDAS	GM2	293262	RESTY HERMA ROSTANIKA	4.58	15 March					

WO PRODUCTION CUTTING - GK

	Co Date vs Fabric Receipt in Cutting Date										
wo	WO BUYER BRANCH ITEM PIC PLAN ACTUAL										

			St	tart Cutting Da	ate vs PPIC D	ate		
wo	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day	REMARKS
181824	ADIDAS	GK	290059	TRI LESTARI	17-Jan-24		1	0
181825	ADIDAS	GK	290059	TRI LESTARI	17-Jan-24		1	0
181824	ADIDAS	GK	290061	TRI LESTARI	17-Jan-24		1	0
181824	ADIDAS	GK	290060	TRI LESTARI	17-Jan-24		1	0
181827	ADIDAS	GK	290059	TRI LESTARI	19-Jan-24		3	0
181828	ADIDAS	GK	290059	TRI LESTARI	19-Jan-24		3	0
181826	ADIDAS	GK	290062	TRI LESTARI	19-Jan-24		3	0
181826	ADIDAS	GK	290063	TRI LESTARI	19-Jan-24		3	0
181826	ADIDAS	GK	290061	TRI LESTARI	19-Jan-24		3	0
181827	ADIDAS	GK	290061	TRI LESTARI	19-Jan-24		3	0
181828	ADIDAS	GK	290061	TRI LESTARI	19-Jan-24		3	0
181827	ADIDAS	GK	290060	TRI LESTARI	19-Jan-24		3	0
181828	ADIDAS	GK	290060	TRI LESTARI	19-Jan-24		3	0
181712	ADIDAS	GK	290061	TRI LESTARI	06-Feb-24		21	0
181712	ADIDAS	GK	292101	TRITESTARI	06-Feb-24		21	0

	Lebar Kain Plan vs Lebar Kain Actual											
wo	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% Diff	REMARKS				
181711	ADIDAS	GK	292100	SUMIATI	58	58.2	0.28					
181711	ADIDAS	GK	290061	SUMIATI	58	58.2	0.28					
181711	ADIDAS	GK	292101	SUMIATI	58	58.2	0.28					
181712	ADIDAS	GK	292100	SUMIATI	58	58.2	0.28					
181712	ADIDAS	GK	290061	SUMIATI	58							
181712	ADIDAS	GK	292101	SUMIATI	58							
181824	ADIDAS	GK	290060	SUMIATI	58							
181824	ADIDAS	GK	290059	SUMIATI	58							
181824	ADIDAS	GK	290061	SUMIATI	58							
181825	ADIDAS	GK	290059	SUMIATI	58							
181826	ADIDAS	GK	290062	SUMIATI	58							
181826	ADIDAS	GK	290061	SUMIATI	58							
181826	ADIDAS	GK	290063	SUMIATI	58							
181827	ADIDAS	GK	290060	SUMIATI	58							
181827	ADIDAS	GK	290059	SUMIATI	58							
181827	ADIDAS	GK	290061	SUMIATI	58							
181828	ADIDAS	GK	290060	SUMIATI	58							
181828	ADIDAS	GK	290059	SUMIATI	58							
181828	ADIDAS	GK	290061	SUMIATI	58							

	Consumption Plan vs Consumption Actual										
wo	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% Diff				
181713	ADIDAS	GK	292100	TRI LESTARI	0.332	0.3285	-1.05				
181713	ADIDAS	GK	290061	TRI LESTARI	0.332	0.3285	-1.05				
181713	ADIDAS	GK	292101	TRI LESTARI	0.332	0.3285	-1.05				
181712	ADIDAS	GK	292100	TRI LESTARI	0.412	0.4085	-0.85				

	Garment Short/Over (Pcs)										
wo	WO BUYER BRANCH ITEM PIC % Diff										
181827	ADIDAS	GK	290059	TRI LESTARI	-3	15 March					
181827	ADIDAS	GK	290061	TRI LESTARI	-3	15 March					
181827	ADIDAS	GK	290060	TRI LESTARI	-2.91	15 March					
181712	ADIDAS	GK	292100	TRI LESTARI	-1.04	01 March					
181711	ADIDAS	GK	292100	TRI LESTARI	-0.01	01 March					

	Sisa Fabric											
wo	BUYER	BRANCH	ITEM	PIC	% Diff	SHIP DATE						
181711	ADIDAS	GK	292101	TRI LESTARI	0.22	01 March						
181711	ADIDAS	GK	290061	TRI LESTARI	0.3	01 March						
181711	ADIDAS	GK	292100	TRI LESTARI	2.55	01 March						
181712	ADIDAS	GK	292100	TRI LESTARI	7.54	01 March						

WO PRODUCTION CUTTING - CVA

	Co Date vs Fabric Receipt in Cutting Date											
wo	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day	REMARKS				
181428	SKECHERS-S#	CVA	294598	NOFITA CICILIA	11-Jan-24		-5	0				
181429	SKECHERS-S#	CVA	294598	NOFITA CICILIA	11-Jan-24		-5	0				
181430	SKECHERS-S#	CVA	294597	NOFITA CICILIA	11-Jan-24		-5	0				
181431	SKECHERS-S#	CVA	294597	NOFITA CICILIA	11-Jan-24		-5	0				
181434	SKECHERS-S#	CVA	294601	NOFITA CICILIA	12-Jan-24		-4	0				
181435	SKECHERS-S#	CVA	294601	NOFITA CICILIA	12-Jan-24		-4	0				
181432	SKECHERS-S#	CVA	294602	NOFITA CICILIA	12-Jan-24		-4	0				
181433	SKECHERS-S#	CVA	294602	NOFITA CICILIA	12-Jan-24		-4	0				

	Start Cutting Date vs PPIC Date										
wo	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day	REMARKS			
181428	SKECHERS-S#	CVA	294598	NOFITA CICILIA	24-Jan-24		8	0			
181430	SKECHERS-S#	CVA	294597	NOFITA CICILIA	25-Jan-24		9	0			
181432	SKECHERS-S#	CVA	294602	NOFITA CICILIA	26-Jan-24		10	0			
181429	SKECHERS-S#	CVA	294598	NOFITA CICILIA	27-Jan-24		11	0			
181434	SKECHERS-S#	CVA	294601	NOFITA CICILIA	27-Jan-24		11	0			
181431	SKECHERS-S#	CVA	294597	NOFITA CICILIA	29-Jan-24		13	0			
181433	SKECHERS-S#	CVA	294602	NOFITA CICILIA	30-Jan-24		14	0			
181435	SKECHERS-S#	CVA	294601	NOFITA CICILIA	02-Feb-24		17	0			

	Lebar Kain Plan vs Lebar Kain Actual										
wo	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% Diff	REMARKS			
181430	SKECHERS-S#	CVA	294598	GITA	62	63	1.61				
181431	SKECHERS-S#	CVA	294598	GITA	62	63	1.61				
181432	SKECHERS-S#	CVA	294601	GITA	62	64	3.23				
181433	SKECHERS-S#	CVA	294601	GITA	62	64	3.23				
181434	SKECHERS-S#	CVA	294602	GITA	62	64	3.23				
181435	SKECHERS-S#	CVA	294602	GITA	62	64	3.23				
181429	SKECHERS-S#	CVA	294597	GITA	62	64.5	4.03				
181428	SKECHERS-S#	CVA	294597	GITA	62	65	4.84				
181428	SKECHERS-S#	CVA	294598		62						
181429	SKECHERS-S#	CVA	294598		62						
181430	SKECHERS-S#	CVA	294597		62						
181431	SKECHERS-S#	CVA	294597		62						
181432	SKECHERS-S#	CVA	294602		62						
181433	SKECHERS-S#	CVA	294602		62						
181434	SKECHERS-S#	CVA	294601		62						
181435	SKECHERS-S#	CVA	294601		62						

	Consumption Plan vs Consumption Actual											
wo	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% Diff					
181432	SKECHERS-S#	CVA	294601	NOFITA CICILIA	0.762	27.3333	3487.05					
181434	SKECHERS-S#	CVA	294602	NOFITA CICILIA	0.762	27.3333	3487.05					
181433	SKECHERS-S#	CVA	294601	NOFITA CICILIA	0.761	27.3333	3491.76					
181435	SKECHERS-S#	CVA	294602	NOFITA CICILIA	0.761	27.3333	3491.76					
181430	SKECHERS-S#	CVA	294598	NOFITA CICILIA	0.751	27	3495.21					
181431	SKECHERS-S#	CVA	294598	NOFITA CICILIA	0.749	27	3504.81					
181429	SKECHERS-S#	CVA	294597	NOFITA CICILIA	0.723	26.1667	3519.18					
181428	SKECHERS-S#	CVA	294597	NOFITA CICILIA	0.723	26.1667	3519.18					

	Garment Short/Over (Pcs)											
wo	BUYER	BRANCH	ITEM	PIC	% Diff	SHIP DATE						
181429	SKECHERS-S#	CVA	294597	NOFITA CICILIA	-6.39	07 February						
181428	SKECHERS-S#	CVA	294597	NOFITA CICILIA	3.63	07 February						
181434	SKECHERS-S#	CVA	294602	NOFITA CICILIA	147.87	07 February						
181432	SKECHERS-S#	CVA	294601	NOFITA CICILIA	150.51	07 February						
181430	SKECHERS-S#	CVA	294598	NOFITA CICILIA	155.35	07 February						

	Sisa Fabric										
wo	BUYER	BRANCH	ITEM	PIC	% Diff	SHIP DATE					
181434	SKECHERS-S#	CVA	294602	NOFITA CICILIA	0.11	07 February					
181430	SKECHERS-S#	CVA	294598	NOFITA CICILIA	0.42	07 February					
181432	SKECHERS-S#	CVA	294601	NOFITA CICILIA	0.74	07 February					
181429	SKECHERS-S#	CVA	294597	NOFITA CICILIA	1.52	07 February					
181428	SKECHERS-S#	CVA	294597	NOFITA CICILIA	4.27	07 February					

WO PRODUCTION CUTTING - CNJ2

Co Date vs Fabric Receipt in Cutting Date									
WO BUYER		BRANCH	ITEM	PIC	PLAN	ACTUAL Pending Day		REMARKS	
181769	KAZEN-MAEBASI-397	CNJ2	239345		10-Jan-24		-6	KAIN OK	
181750	KA7FN_S#	CN12	260872		16-Jan-24		0	KAIN DI KIRIM HARLINI	

Start Cutting Date vs PPIC Date									
_									
wo	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day	REMARKS	
181769	KAZEN-MAEBASI-397	CNJ2	239345		11-Jan-24		-5	KAIN OK	
181750	KAZEN-S#	CNJ2	260872		19-Jan-24		3	KAIN DI KIRIM HARI INI	
181756	KAZEN-S#	CNJ2	247754		23-Feb-24		38	KAIN OK	

Lebar Kain Plan vs Lebar Kain Actual									
wo	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% Diff	REMARKS	
181778	KAZEN-S#SENDAI-393	CNJ2	235077	GITA	61	1.6	-97.31		
181781	KAZEN-URAYASU-393	CNJ2	235077		61	1.6	-97.31		
181768	KAZEN-MAEBASI-393	CNJ2	239345	GITA	0	59		Plan Lebar Kain Tidak Ditemukan	
181770	KAZEN-MAEBASI-C1	CNJ2	239345	GITA	0	59		Plan Lebar Kain Tidak Ditemukan	
181769	KAZEN-MAEBASI-397	CNJ2	239345	GITA	0			Plan Lebar Kain Tidak Ditemukan	
181756	KAZEN-S#	CNJ2	247754		59				
181750	KAZEN-S#	CNJ2	260872		0			Plan Lebar Kain Tidak Ditemukan	

ı	Consumption Plan vs Consumption Actual									
ſ	WO BUYER BRANCH ITEM PIC PLAN ACTUAL % Diff									
ſ	181781	KAZEN-URAYASU-393	CNJ2	235077		0.2268	0.225	-0.79		
ſ	181770	KAZEN-MAEBASI-C1	CNJ2	239345		0.1518	0.1512	-0.4		
ſ	181768	KAZEN-MAEBASI-393	CNJ2	239345		0.1984	0.1985	0.05		
П	181778	KAZEN-S#SENDAI-393	CNJ2	235077		0.2176	0.2178	0.09		

Garment Short/Over (Pcs)									
wo	WO BUYER		ITEM PIC		% Diff	SHIP DATE			
181756	KAZEN-S#	CNJ2	247754		-11.91	15 March			

Sisa Fabric									
wo	BUYER	BRANCH	ITEM	PIC	% Diff	SHIP DATE			
181778	KAZEN-S#SENDAI-393	CNJ2	235077		0.98	22 March			