

Consumption Plan vs Consumption Actual							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% DIFF
181630	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.18	0.1786	-0.78
181635	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	0.184	0.1833	-0.38
181636	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	0.218	0.2176	-0.18
181637	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	0.214	0.2142	0.09
181636	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.218	0.2183	0.14
181629	ADIDAS	GM2	292100	RESTY HERMA ROSTANIKA	0.201	0.2017	0.35
181629	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.201	0.2017	0.35
181635	ADIDAS	GM2	292101	RESTY HERMA ROSTANIKA	0.184	0.1847	0.38
181634	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.186	0.1867	0.38
181587	ADIDAS	GK	290059	TRI LESTARI	0.348	0.3499	0.55
181637	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	0.214	0.2159	0.89
181633	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.183	0.1847	0.93
181633	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	0.183	0.1851	1.15
181633	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	0.183	0.1851	1.15
181683	ADIDAS	GK	290059	TRI LESTARI	0.335	0.3409	1.76
181629	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	0.201	0.2064	2.69
181586	ADIDAS	GK	290059	TRI LESTARI	0.33	0.3401	3.06

Garment Short/Over (Pcs)						
WO	BUYER	BRANCH	ITEM	PIC	% DIFF	SHIP DATE
181629	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	-25.54	16 February

Sisa Fabric						
WO	BUYER	BRANCH	ITEM	PIC	% DIFF	SHIP DATE
181583	ADIDAS	GK	290059	TRI LESTARI	0.82	16 February
181617	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	2.07	16 February
181635	ADIDAS	GM2	292101	RESTY HERMA ROSTANIKA	2.6	16 February
181636	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	2.93	16 February
181634	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	3.73	16 February
181587	ADIDAS	GK	290059	TRI LESTARI	3.82	16 February
181629	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	4.17	16 February
181636	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	4.25	16 February
181586	ADIDAS	GK	290059	TRI LESTARI	5.18	16 February
181630	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	5.47	16 February
181635	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	5.87	16 February
181633	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	6.86	16 February
181629	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	8.84	16 February
181633	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	9.05	16 February
181637	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	11.89	16 February
181633	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	23.93	16 February