

Co Date in Fabric Receipt in Cutting Date					
WO	Buyer	Branch	Item	PIC	Pending Day
181256	REDWING	GM1	293943	PUTRI EGA ANELIA	-15
181256	REDWING	GM1	290835	PUTRI EGA ANELIA	-15
181319	ADIDAS	GM1	292578	PUTRI EGA ANELIA	-2
181319	ADIDAS	GM1	292582	PUTRI EGA ANELIA	-2
181319	ADIDAS	GM1	292578	PUTRI EGA ANELIA	-2
181321	ADIDAS	GM1	292586	PUTRI EGA ANELIA	-2
181321	ADIDAS	GM1	292584	PUTRI EGA ANELIA	-2
181403	EIGER	GM1	292554	PUTRI EGA ANELIA	-2
181403	EIGER	GM1	292554	PUTRI EGA ANELIA	-2
181322	ADIDAS	GM1	292585	PUTRI EGA ANELIA	-2
181322	ADIDAS	GM1	292582	PUTRI EGA ANELIA	-2
181402	ADIDAS	GM2	292585	RESTY HERMA ROSTANIKA	-8

Consumption Plan vs Consumption Actual					
WO	BUYER	BRANCH	ITEM	PIC	% Diff Diff
181283	ADIDAS	GM1	292582	PUTRI EGA ANELIA	-12.15
181340	ADIDAS	GM1	290009	PUTRI EGA ANELIA	-8.18
181183	ADIDAS	GM1	292583	PUTRI EGA ANELIA	-7
181183	ADIDAS	GM1	292584	PUTRI EGA ANELIA	-6.2
181182	ADIDAS	GM1	292582	PUTRI EGA ANELIA	-5.44
181182	ADIDAS	GM1	292578	PUTRI EGA ANELIA	-7.11
181341	ADIDAS	GM1	290060	PUTRI EGA ANELIA	-1.98
181340	ADIDAS	GM1	290062	PUTRI EGA ANELIA	-1.86
181340	ADIDAS	GM1	290061	PUTRI EGA ANELIA	-0.82
181337	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	-0.27
181337	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	-0.27
181337	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	-0.27
181337	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	-0.27
181339	ADIDAS	GM2	292107	RESTY HERMA ROSTANIKA	-0.05
181339	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.05
181339	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	-0.05
181339	ADIDAS	GM2	293262	RESTY HERMA ROSTANIKA	0.05
181341	ADIDAS	GM1	290062	PUTRI EGA ANELIA	0.05
181340	ADIDAS	GM1	290060	PUTRI EGA ANELIA	0.05
181341	ADIDAS	GM1	290061	PUTRI EGA ANELIA	0.09
181336	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.16
181332	ADIDAS	GM2	292100	RESTY HERMA ROSTANIKA	0.22
181332	ADIDAS	GM2	292100	RESTY HERMA ROSTANIKA	0.22
181406	EIGER	GM1	291927	PUTRI EGA ANELIA	0.29
181338	ADIDAS	GM2	292578	RESTY HERMA ROSTANIKA	0.32
181338	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.32
181338	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	0.32
181338	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	0.32
181313	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.36
181292	ADIDAS	GM2	294351	RESTY HERMA ROSTANIKA	3.53
181403	EIGER	GM1	292552	PUTRI EGA ANELIA	5.11
181357	MIYAMORI	GM2	290725	RESTY HERMA ROSTANIKA	8.27
181357	MIYAMORI	GM2	290724	RESTY HERMA ROSTANIKA	11.01
181406	EIGER	GM1	291928	PUTRI EGA ANELIA	15.62
181351	MIYAMORI	GM2	263215	RESTY HERMA ROSTANIKA	121.18
181323	ADIDAS	GM1	292593	PUTRI EGA ANELIA	N/A
181312	ADIDAS	GM1	292593	PUTRI EGA ANELIA	N/A
181312	ADIDAS	GM1	292593	PUTRI EGA ANELIA	N/A
181304	ADIDAS	GM2	292587	RESTY HERMA ROSTANIKA	N/A
181308	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	N/A
181309	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	N/A
181302	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	N/A
181304	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	N/A
181303	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	N/A
181304	ADIDAS	GM2	292588	RESTY HERMA ROSTANIKA	N/A
181305	ADIDAS	GM2	292589	RESTY HERMA ROSTANIKA	N/A
181305	ADIDAS	GM2	292587	RESTY HERMA ROSTANIKA	N/A
181305	ADIDAS	GM2	292590	RESTY HERMA ROSTANIKA	N/A

Start Cutting Date in PPC Date					
WO	Buyer	Branch	Item	PIC	Pending Day
181182	ADIDAS	GM1	292578	PUTRI EGA ANELIA	-28
181190	ADIDAS	GM2	292587	RESTY HERMA ROSTANIKA	-17
181190	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	-17
181190	ADIDAS	GM2	292588	RESTY HERMA ROSTANIKA	-17
181185	ADIDAS	GM1	292593	PUTRI EGA ANELIA	-16
181341	ADIDAS	GM1	290061	PUTRI EGA ANELIA	-16
181329	ADIDAS	GM2	292589	RESTY HERMA ROSTANIKA	-14
181329	ADIDAS	GM2	292587	RESTY HERMA ROSTANIKA	-14
181329	ADIDAS	GM2	292590	RESTY HERMA ROSTANIKA	-14
181256	REDWING	GM1	293943	PUTRI EGA ANELIA	-10
181256	REDWING	GM1	290835	PUTRI EGA ANELIA	-10
181321	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	-10
181321	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	-10
181321	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	-10
181256	REDWING	GM1	293944	PUTRI EGA ANELIA	-10
181256	REDWING	GM1	290835	PUTRI EGA ANELIA	-10
181309	ADIDAS	GM1	293943	PUTRI EGA ANELIA	-10
181309	ADIDAS	GM1	290835	PUTRI EGA ANELIA	-10
181332	ADIDAS	GM2	292059	RESTY HERMA ROSTANIKA	-8
181332	ADIDAS	GM2	294351	RESTY HERMA ROSTANIKA	-8
181330	ADIDAS	GM2	292589	RESTY HERMA ROSTANIKA	-8
181330	ADIDAS	GM2	292587	RESTY HERMA ROSTANIKA	-8
181330	ADIDAS	GM2	292590	RESTY HERMA ROSTANIKA	-8
181338	ADIDAS	GM2	292589	RESTY HERMA ROSTANIKA	-8
181338	ADIDAS	GM2	292587	RESTY HERMA ROSTANIKA	-8
181338	ADIDAS	GM2	292590	RESTY HERMA ROSTANIKA	-8
181333	ADIDAS	GM2	292059	RESTY HERMA ROSTANIKA	-7
181333	ADIDAS	GM2	292066	RESTY HERMA ROSTANIKA	-7
181333	ADIDAS	GM2	292103	RESTY HERMA ROSTANIKA	-7
181333	ADIDAS	GM2	292067	RESTY HERMA ROSTANIKA	-7
181338	ADIDAS	GM1	292578	PUTRI EGA ANELIA	-7
181338	ADIDAS	GM1	292582	PUTRI EGA ANELIA	-7
181338	ADIDAS	GM1	292578	PUTRI EGA ANELIA	-7
181339	ADIDAS	GM1	292578	PUTRI EGA ANELIA	-7
181339	ADIDAS	GM1	292582	PUTRI EGA ANELIA	-7
181339	ADIDAS	GM1	292578	PUTRI EGA ANELIA	-7
181334	ADIDAS	GM2	292099	RESTY HERMA ROSTANIKA	-3
181334	ADIDAS	GM2	292101	RESTY HERMA ROSTANIKA	-3
181334	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	-3
181334	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	-3
181335	ADIDAS	GM2	293956	RESTY HERMA ROSTANIKA	-2
181335	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	-2
181335	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	-2
181335	ADIDAS	GM2	290951	RESTY HERMA ROSTANIKA	-2
181321	ADIDAS	GM1	292583	PUTRI EGA ANELIA	-1
181321	ADIDAS	GM1	292584	PUTRI EGA ANELIA	-1
181321	ADIDAS	GM1	292589	RESTY HERMA ROSTANIKA	-1
181311	ADIDAS	GM2	292587	RESTY HERMA ROSTANIKA	-1
181311	ADIDAS	GM2	292590	RESTY HERMA ROSTANIKA	-1
181321	ADIDAS	GM1	292582	PUTRI EGA ANELIA	-1
181403	EIGER	GM1	292554	PUTRI EGA ANELIA	1
181306	ADIDAS	GM1	292589	RESTY HERMA ROSTANIKA	1
181306	ADIDAS	GM1	292587	RESTY HERMA ROSTANIKA	1
181306	ADIDAS	GM2	292590	RESTY HERMA ROSTANIKA	1
181312	ADIDAS	GM1	292594	PUTRI EGA ANELIA	1
181312	ADIDAS	GM1	292594	PUTRI EGA ANELIA	1
181403	EIGER	GM1	292551	PUTRI EGA ANELIA	1
181403	EIGER	GM1	292551	PUTRI EGA ANELIA	1
181403	EIGER	GM1	292553	PUTRI EGA ANELIA	1
181403	EIGER	GM1	292555	PUTRI EGA ANELIA	1
181403	EIGER	GM1	292556	PUTRI EGA ANELIA	1
181307	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	4
181307	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	4
181307	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	4
181327	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	6
181327	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	6
181327	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	6
181330	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	7
181330	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	7
181330	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	7
181330	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	8
181334	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	8
181334	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	8
181334	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	8
181315	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	12
181315	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	12
181315	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	12

Garment Short/Over (Pcs)					
WO	BUYER	BRANCH	ITEM	PIC	% Diff Diff
181406	EIGER	GM1	291927	PUTRI EGA ANELIA	-4.13
181406	EIGER	GM1	291928	PUTRI EGA ANELIA	-4.33
181341	ADIDAS	GM1	290062	PUTRI EGA ANELIA	-4.29
181403	EIGER	GM1	292552	PUTRI EGA ANELIA	-4.38
181340	ADIDAS	GM1	290062	PUTRI EGA ANELIA	-1.63
181339	ADIDAS	GM2	292107	RESTY HERMA ROSTANIKA	-1.53
181339	ADIDAS	GM2	292582	RESTY HERMA ROSTANIKA	-0.86
181337	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	-0.23
181183	ADIDAS	GM1	292582	PUTRI EGA ANELIA	0
181340	ADIDAS	GM1	290059	PUTRI EGA ANELIA	0
181183	ADIDAS	GM1	292584	PUTRI EGA ANELIA	0
181182	ADIDAS	GM1	292582	PUTRI EGA ANELIA	0
181182	ADIDAS	GM1	292578	PUTRI EGA ANELIA	0
181341	ADIDAS	GM1	290060	PUTRI EGA ANELIA	0
181340	ADIDAS	GM1	290061	PUTRI EGA ANELIA	0
181337	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0
181337	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	0
181339	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0
181339	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0
181340	ADIDAS	GM1	290060	PUTRI EGA ANELIA	0
181341	ADIDAS	GM1	290061	PUTRI EGA ANELIA	0
181336	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0
181332	ADIDAS	GM2	292100	RESTY HERMA ROSTANIKA	0
181313	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0
181292	ADIDAS	GM2	294351	RESTY HERMA ROSTANIKA	0
181307	MIYAMORI	GM2	290725	RESTY HERMA ROSTANIKA	0
181357	MIYAMORI	GM2	290724	RESTY HERMA ROSTANIKA	0
181351	MIYAMORI	GM2	263215	RESTY HERMA ROSTANIKA	0
181338	ADIDAS	GM2	292583	PUTRI EGA ANELIA	N/A
181338	ADIDAS	GM2	292735	RESTY HERMA ROSTANIKA	N/A
181338	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	N/A
181338	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	N/A
181338	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	N/A
181323	ADIDAS	GM1	292593	PUTRI EGA ANELIA	N/A
181312	ADIDAS	GM1	292593	PUTRI EGA ANELIA	N/A
181312	ADIDAS	GM1	292593	PUTRI EGA ANELIA	N/A
181304	ADIDAS	GM2	292587	RESTY HERMA ROSTANIKA	N/A
181305	ADIDAS	GM2	292589	RESTY HERMA ROSTANIKA	N/A
181305	ADIDAS	GM2	292587	RESTY HERMA ROSTANIKA	N/A
181305	ADIDAS	GM2	292590	RESTY HERMA ROSTANIKA	N/A

Labor Kain Plan vs Labor Kain Actual					
WO	BUYER	BRANCH	ITEM	PIC	% Diff Diff
181182	ADIDAS	GM1	292578	SUMATI	0
181186	ADIDAS	GM2	290059	SUMATI	0
181337	ADIDAS	GM2	290064	SUMATI	0
181337	ADIDAS	GM2	290059	SUMATI	0
181337	ADIDAS	GM2	290060	SUMATI	0
181337	ADIDAS	GM1	290061	SUMATI	0
181338	ADIDAS	GM2	292735	SUMATI	0
181338	ADIDAS	GM2	290059	SUMATI	0
181338	ADIDAS	GM2	290060	SUMATI	0
181338	ADIDAS	GM2	290061	SUMATI	0
181339	ADIDAS	GM2	292107	SUMATI	0
181339	ADIDAS	GM2	290059	SUMATI	0
181339	ADIDAS	GM2	290060	SUMATI	0
181339	ADIDAS	GM2	292622	SUMATI	0
181342	ADIDAS	GM2	290060	SUMATI	0
181342	ADIDAS	GM2	292622	SUMATI	0
181292	ADIDAS	GM2	294351	SUMATI	0
181340	ADIDAS	GM1	290060	SUMATI	0
181341	ADIDAS	GM2	292582	SUMATI	0.57
181341	ADIDAS	GM1	290062	SUMATI	0
181341	ADIDAS	GM2	290061	SUMATI	0
181341	ADIDAS	GM1	290060	SUMATI	0
181341	ADIDAS	GM2	290061	SUMATI	0
181182	ADIDAS	GM1	292582	SUMATI	0.57
181340	ADIDAS	GM1	290061	SUMATI	0.69
181323	ADIDAS	GM2	292593	SUMATI	1.07
181323	ADIDAS	GM2	292593	SUMATI	1.07
181312	ADIDAS	GM1	292593	SUMATI	1.43
181322	ADIDAS	GM1	292593	SUMATI	1.43
181312	ADIDAS	GM2	292593	SUMATI	1.72
181183	ADIDAS	GM2	292584	SUMATI	1.72
181183	ADIDAS	GM2	292582	SUMATI	1.72
181308	ADIDAS	GM2	292586	SUMATI	3.6
181308	ADIDAS	GM2	292586	SUMATI	3.6
181309	ADIDAS	GM2	292586	SUMATI	3.6
181309	ADIDAS	GM2	292586	SUMATI	3.6
181304	ADIDAS	GM2	292586	SUMATI	3.96
181303	ADIDAS	GM2	292586	SUMATI	4.17
181304	ADIDAS	GM2	292588	SUMATI	4.17
181304	ADIDAS	GM2	292588	SUMATI	4.17
181305	ADIDAS	GM2	292587	SUMATI	4.17
181305	ADIDAS	GM2	292587	SUMATI	4.17
181305	ADIDAS	GM2	292590	SUMATI	4.17
181357	MYAMOR	GM1	290724	N/A	N/A
181357	MYAMOR	GM2	290725	N/A	N/A
181357	MYAMOR	GM2	290725	N/A	N/A
181406	EIGER	GM1	292527	MARTINI	N/A
181406	EIGER	GM2	292527	MARTINI	N/A
181403	EIGER	GM1	292552	MARTINI	N/A