

Co Date vs Fabric Receipt In Cutting Date							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day
181758	KAZEN-SF	CN2	247752		30-Jan-24		-2
181753	KAZEN-SF	CN2	247750		30-Jan-24		-2
181851	TOYOTA	CN2	292189		31-Jan-24		-1
REMARKS							
KAIN DATANG PARTIAL, PLAN CUTT TGL 15 FEB 2024							
KAIN OK, PLAN CUTT TGL 17 FEB 2024							
KAIN OK,PLAN CUTT 9 FEB 2024							

Start Cutting Date vs PPC Date							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day
182044	PT	CLN	281621		31-Jan-24		-1
181758	KAZEN-SF	CN2	247752		02-Feb-24		1
181858	STYLEMA	GK	296019	TRI LESTARI	05-Feb-24		4
181858	STYLEMA	GK	296017	TRI LESTARI	05-Feb-24		4
181858	STYLEMA	GK	296018	TRI LESTARI	05-Feb-24		4
181859	STYLEMA	GK	296019	TRI LESTARI	06-Feb-24		5
181859	STYLEMA	GK	296017	TRI LESTARI	06-Feb-24		5
181859	STYLEMA	GK	296018	TRI LESTARI	06-Feb-24		5
181851	TOYOTA	CN2	292189		09-Feb-24		8
181753	KAZEN-SF	CN2	247750		10-Feb-24		9
181714	ADIDAS	GK	290059	TRI LESTARI	12-Feb-24		11
181714	ADIDAS	GK	292102	TRI LESTARI	12-Feb-24		11
181714	ADIDAS	GK	290060	TRI LESTARI	12-Feb-24		11
181919	ADIDAS	GK	290059	TRI LESTARI	13-Feb-24		12
181920	ADIDAS	GK	290059	TRI LESTARI	20-Feb-24		19
181924	ADIDAS	GK	290059	TRI LESTARI	20-Feb-24		19
181924	ADIDAS	GK	290061	TRI LESTARI	20-Feb-24		19
181924	ADIDAS	GK	290060	TRI LESTARI	20-Feb-24		19
181921	ADIDAS	GK	290059	TRI LESTARI	22-Feb-24		21
181921	ADIDAS	GK	290063	TRI LESTARI	22-Feb-24		21
181921	ADIDAS	GK	290061	TRI LESTARI	22-Feb-24		21
181942	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	25-Feb-24		24
181942	ADIDAS	GM1	290060	PUTRI EGA ANJELIA	25-Feb-24		24
181942	ADIDAS	GM1	291715	PUTRI EGA ANJELIA	25-Feb-24		24
181929	ADIDAS	GM2	290059	BESTY HERMA ROSTANIKKA	27-Feb-24		26
181929	ADIDAS	GM2	290061	BESTY HERMA ROSTANIKKA	27-Feb-24		26
181941	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	11-Mar-24		39
181941	ADIDAS	GM1	290061	PUTRI EGA ANJELIA	11-Mar-24		39
181941	ADIDAS	GM1	290060	PUTRI EGA ANJELIA	11-Mar-24		39
181941	ADIDAS	GM1	290064	PUTRI EGA ANJELIA	11-Mar-24		39

Lebar Kain Plan vs Lebar Kain Actual							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% Diff
181857	STYLEMA	GK	296018		54	52.4	-2.96
181857	STYLEMA	GK	296016		54	52.6	-2.63
181857	STYLEMA	GK	296017		54	53	-1.85
181858	STYLEMA	GK	296019		54	53	-1.85
181859	STYLEMA	GK	296016		54	53	-1.85
181713	ADIDAS	GK	292102	SUMIATI	58	58.4	0.69
181713	ADIDAS	GK	290059	SUMIATI	58	58.4	0.69
181713	ADIDAS	GK	290060	SUMIATI	58	58.4	0.69
181450	SKECHERS-SF	CVA	284613	GITA	62	63	1.61
181451	SKECHERS-SF	CVA	284613		62	63	1.61
181858	STYLEMA	GK	296017		54		
181858	STYLEMA	GK	296018		54		
181858	STYLEMA	GK	296019		54		
181859	STYLEMA	GK	296017		54		
181859	STYLEMA	GK	296018		54		
181859	STYLEMA	GK	296019		54		
181714	ADIDAS	GK	292102	SUMIATI	58		
181714	ADIDAS	GK	290059	SUMIATI	58		
181714	ADIDAS	GK	290060	SUMIATI	58		
181929	ADIDAS	GM2	290061	SUMIATI	58		
181929	ADIDAS	GM2	290059	SUMIATI	58		
181941	ADIDAS	GM1	290064	SUMIATI	58		
181941	ADIDAS	GM1	290059	SUMIATI	58		
181941	ADIDAS	GM1	290060	SUMIATI	58		
181941	ADIDAS	GM1	290061	SUMIATI	58		
181942	ADIDAS	GM1	292735	SUMIATI	58		
181942	ADIDAS	GM1	290059	SUMIATI	58		
181942	ADIDAS	GM1	290060	SUMIATI	58		
181942	ADIDAS	GM1	290061	SUMIATI	58		
181753	KAZEN-SF	CN2	247750		59		
181758	KAZEN-SF	CN2	247752		59		
181851	TOYOTA	CN2	292189	MARTINI	0		Plan Lebar Kain Tidak Ditemukan
181919	ADIDAS	GK	290059	SUMIATI	58		
181920	ADIDAS	GK	290059	SUMIATI	58		
181921	ADIDAS	GK	290059	SUMIATI	58		
181921	ADIDAS	GK	290061	SUMIATI	58		
181921	ADIDAS	GK	290062	SUMIATI	58		
181924	ADIDAS	GK	290060	SUMIATI	58		
181924	ADIDAS	GK	290059	SUMIATI	58		
181924	ADIDAS	GK	290061	SUMIATI	58		
182044	PT	CLN	281621		0		Plan Lebar Kain Tidak Ditemukan

Consumption Plan vs Consumption Actual						
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL % DIFF
181859	STYLEMA	GK	296016	TRI LESTARI	2.291	2.1834 -4.68
181858	STYLEMA	GK	296016	TRI LESTARI	2.236	2.1825 -2.38
181857	STYLEMA	GK	296017	TRI LESTARI	2.236	2.1833 -2.34
181857	STYLEMA	GK	296019	TRI LESTARI	2.197	2.1488 -2.22
181713	ADIDAS	GK	291202	TRI LESTARI	0.332	0.3285 -1.05
181713	ADIDAS	GK	290059	TRI LESTARI	0.332	0.3285 -1.05
181713	ADIDAS	GK	290060	TRI LESTARI	0.332	0.3285 -1.05
181825	ADIDAS	GM2	290060	BESTY HERMA ROSTANIKA	0.331	0.3277 -1
181825	ADIDAS	GM2	290064	BESTY HERMA ROSTANIKA	0.331	0.3278 -0.97
181857	STYLEMA	GK	296018	TRI LESTARI	2.236	2.2192 -0.74
181857	STYLEMA	GK	296018	TRI LESTARI	2.236	2.2325 -0.13
181450	SKECHERS-SR	CVA	284613	NOVITA CICILIA	0.721	0.7205 -0.07
181857	ADIDAS	GM2	290059	BESTY HERMA ROSTANIKA	0.462	0.4637 -0.06
181857	ADIDAS	GM2	290061	BESTY HERMA ROSTANIKA	0.462	0.4637 -0.06
181857	ADIDAS	GM2	290063	BESTY HERMA ROSTANIKA	0.462	0.4637 -0.06
181826	ADIDAS	GM2	290064	BESTY HERMA ROSTANIKA	0.411	0.4108 -0.05
181826	ADIDAS	GM2	290060	BESTY HERMA ROSTANIKA	0.411	0.4111 -0.02
181826	ADIDAS	GM2	290059	BESTY HERMA ROSTANIKA	0.395	0.3957 -0.18
181829	ADIDAS	GM2	292730	BESTY HERMA ROSTANIKA	0.332	0.3333 -0.39
181827	ADIDAS	GM2	290059	BESTY HERMA ROSTANIKA	0.332	0.3378 -1.75
181825	ADIDAS	GM2	290059	BESTY HERMA ROSTANIKA	0.331	0.3371 -1.84
181836	ADIDAS	GM2	290063	BESTY HERMA ROSTANIKA	0.395	0.4023 -1.9
181836	ADIDAS	GM2	290061	BESTY HERMA ROSTANIKA	0.395	0.4027 -1.95

Garment Short/Over (Pcs)						
WO	BUYER	BRANCH	ITEM	PIC	% DIFF	SHIP DATE
181857	STYLEMA	GK	296019	TRI LESTARI	0.19	15 March
181451	SKECHERS-SR	CVA	284613	NOVITA CICILIA	3.84	07 February
181044	PT	CLN	281821		82.8	19 February

Sisa Fabric						
WO	BUYER	BRANCH	ITEM	PIC	% DIFF	SHIP DATE
181713	ADIDAS	GK	290059	TRI LESTARI	0.02	01 March
181713	ADIDAS	GK	290060	TRI LESTARI	0.04	01 March
181713	ADIDAS	GK	292102	TRI LESTARI	0.16	01 March
181857	STYLEMA	GK	296017	TRI LESTARI	1.42	15 March
181857	STYLEMA	GK	296018	TRI LESTARI	2.42	15 March
181857	STYLEMA	GK	296019	TRI LESTARI	3.66	15 March
181857	STYLEMA	GK	296020	TRI LESTARI	8.58	15 March
181450	SKECHERS-SR	CVA	284613	NOVITA CICILIA	8.66	07 February
181451	SKECHERS-SR	CVA	284613	NOVITA CICILIA	9.13	07 February
181858	STYLEMA	GK	296016	TRI LESTARI	21.87	15 March
181858	STYLEMA	GK	296018	TRI LESTARI	82.58	15 March