

Co Date vs Fabric Receipt In Cutting Date							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day
REMARKS							
181993	ADIDAS	GM2	267376	RESTY HERMA ROSTANIKA	09-Feb-24	-7	
181994	ADIDAS	GM2	267376	RESTY HERMA ROSTANIKA	09-Feb-24	-7	KAIN BLM DTG
181865	NISHIMATSUYA	CVA	287317	NOFITA CICILIA	12-Feb-24	-4	plan cutting di tanggal 21/02PLAN DATANG KAIN 13/02 PARTIAL
181865	NISHIMATSUYA	CVA	287403	NOFITA CICILIA	12-Feb-24	-4	plan cutting di tanggal 21/02
182000	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	15-Feb-24	-1	

Start Cutting Date vs PPIC Date							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day
REMARKS							
181865	NISHIMATSUYA	CVA	287317	NOFITA CICILIA	03-Feb-24	-11	plan cutting di tanggal 21/02PLAN DATANG KAIN 13/02 PARTIAL
181865	NISHIMATSUYA	CVA	287403	NOFITA CICILIA	03-Feb-24	-11	plan cutting di tanggal 21/02
182004	ADIDAS	GM1	290060	PUTRI EGA ANULIA	04-Mar-24	17	
181999	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	12-Mar-24	25	
181999	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	12-Mar-24	25	
181999	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	12-Mar-24	25	
182000	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	14-Mar-24	27	
181993	ADIDAS	GM2	267375	RESTY HERMA ROSTANIKA	20-Mar-24	33	
181993	ADIDAS	GM2	267376	RESTY HERMA ROSTANIKA	20-Mar-24	33	
181993	ADIDAS	GM2	267376	RESTY HERMA ROSTANIKA	20-Mar-24	33	KAIN BLM DTG
181962	ADIDAS	GM2	292578	RESTY HERMA ROSTANIKA	21-Mar-24	34	
181962	ADIDAS	GM2	267375	RESTY HERMA ROSTANIKA	21-Mar-24	34	
181994	ADIDAS	GM2	267379	RESTY HERMA ROSTANIKA	21-Mar-24	34	
181994	ADIDAS	GM2	267379	RESTY HERMA ROSTANIKA	21-Mar-24	34	
181963	ADIDAS	GM2	292583	RESTY HERMA ROSTANIKA	22-Mar-24	35	KAIN BLM DTG
181963	ADIDAS	GM2	292582	RESTY HERMA ROSTANIKA	22-Mar-24	35	
181963	ADIDAS	GM2	292583	RESTY HERMA ROSTANIKA	22-Mar-24	35	
181964	ADIDAS	GM2	292584	RESTY HERMA ROSTANIKA	25-Mar-24	38	
181964	ADIDAS	GM2	292582	RESTY HERMA ROSTANIKA	25-Mar-24	38	
181995	ADIDAS	GM2	267379	RESTY HERMA ROSTANIKA	25-Mar-24	38	
181995	ADIDAS	GM2	274144	RESTY HERMA ROSTANIKA	25-Mar-24	38	
181995	ADIDAS	GM2	282193	RESTY HERMA ROSTANIKA	25-Mar-24	38	
181965	ADIDAS	GM2	292578	RESTY HERMA ROSTANIKA	26-Mar-24	39	
181966	ADIDAS	GM2	292578	RESTY HERMA ROSTANIKA	27-Mar-24	40	
181967	ADIDAS	GM2	292578	RESTY HERMA ROSTANIKA	27-Mar-24	40	
181966	ADIDAS	GM2	292573	RESTY HERMA ROSTANIKA	27-Mar-24	40	
181967	ADIDAS	GM2	292573	RESTY HERMA ROSTANIKA	27-Mar-24	40	
181996	ADIDAS	GM2	267379	RESTY HERMA ROSTANIKA	27-Mar-24	40	
181996	ADIDAS	GM2	274144	RESTY HERMA ROSTANIKA	27-Mar-24	40	
181996	ADIDAS	GM2	282193	RESTY HERMA ROSTANIKA	27-Mar-24	40	
181977	ADIDAS	GM2	292578	RESTY HERMA ROSTANIKA	29-Mar-24	42	
181977	ADIDAS	GM2	292582	RESTY HERMA ROSTANIKA	29-Mar-24	42	

Labor Kain Plan vs Labor Kain Actual							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% DIFF
REMARKS							
181865	NISHIMATSUYA	CVA	287317	GITA	42	42.5	1.16
182004	ADIDAS	GM1	290059	SUMIATI	58	58.7	1.25
182004	ADIDAS	GM1	290064	SUMIATI	58	59	1.72
182069	ATTOZ	CLN	246810		57	58.2	2.04
181865	NISHIMATSUYA	CVA	287317	GITA	42	43	2.38
182004	ADIDAS	GM1	290060	SUMIATI	58		
181962	ADIDAS	GM2	292578	SUMIATI	58		
181962	ADIDAS	GM2	292582	SUMIATI	58		
181963	ADIDAS	GM2	292583	SUMIATI	58		
181963	ADIDAS	GM2	292584	SUMIATI	58		
181963	ADIDAS	GM2	292582	SUMIATI	58		
181964	ADIDAS	GM2	292583	SUMIATI	58		
181964	ADIDAS	GM2	292584	SUMIATI	58		
181964	ADIDAS	GM2	292582	SUMIATI	58		
181965	ADIDAS	GM2	292578	SUMIATI	58		
181977	ADIDAS	GM2	292578	SUMIATI	58		
181977	ADIDAS	GM2	292582	SUMIATI	58		
181966	ADIDAS	GM2	292573	SUMIATI	58		
181966	ADIDAS	GM2	292578	SUMIATI	58		
181967	ADIDAS	GM2	292573	SUMIATI	58		
181967	ADIDAS	GM2	292578	SUMIATI	58		
181993	ADIDAS	GM2	267375	SUMIATI	70		
181993	ADIDAS	GM2	267376	SUMIATI	70		
181993	ADIDAS	GM2	267379	SUMIATI	70		
181994	ADIDAS	GM2	267375	SUMIATI	70		
181994	ADIDAS	GM2	267376	SUMIATI	70		
181994	ADIDAS	GM2	267379	SUMIATI	70		
181995	ADIDAS	GM2	274144	SUMIATI	70		
181995	ADIDAS	GM2	282193	SUMIATI	70		
181995	ADIDAS	GM2	267379	SUMIATI	70		
181996	ADIDAS	GM2	274144	SUMIATI	70		
181996	ADIDAS	GM2	282193	SUMIATI	70		
181996	ADIDAS	GM2	267379	SUMIATI	70		
181865	NISHIMATSUYA	CVA	287403	GITA	42		
181865	NISHIMATSUYA	CVA	287317	GITA	42		
181999	ADIDAS	GM2	290060	SUMIATI	58		
181999	ADIDAS	GM2	290059	SUMIATI	58		
181999	ADIDAS	GM2	290061	SUMIATI	58		
182000	ADIDAS	GM2	290059	SUMIATI	58		

Consumption Plan vs Consumption Actual							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% DIFF
181865	NISHIMATSUYA	CVA	287318	NORITA CICILIA	0.071	0.0692	-2.54
182069	AITOZ	CLN	246810	MUGIARTI	1.216	1.205	-0.92
182004	ADIDAS	GM1	290064	PUTRI EGA ANELIA	0.338	0.3352	-0.83
181990	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	0.34	0.3378	-0.65
182002	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.339	0.3375	-0.44
182004	ADIDAS	GM1	290059	PUTRI EGA ANELIA	0.338	0.337	-0.3
182002	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	0.339	0.3408	0.53
181440	SKECHERS-SR	CVA	294609	NORITA CICILIA	0.958	0.9646	0.69
181441	SKECHERS-SR	CVA	294609	NORITA CICILIA	0.957	0.9646	0.79
181865	NISHIMATSUYA	CVA	287319	NORITA CICILIA	0.07	0.0706	0.86

Garment Short/Over (Pcs)						
WO	BUYER	BRANCH	ITEM	PIC	% DIFF	SHIP DATE
182002	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	-2.89	01 March
181441	SKECHERS-SR	CVA	294609	NORITA CICILIA	-36.44	19 February
181865	NISHIMATSUYA	CVA	287318	NORITA CICILIA	-6.51	22 April
181865	NISHIMATSUYA	CVA	287319	NORITA CICILIA	-3.27	22 April
181990	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	-3.57	15 March
182004	ADIDAS	GM1	290064	PUTRI EGA ANELIA	0.01	15 March

Sisa Fabric						
WO	BUYER	BRANCH	ITEM	PIC	% DIFF	SHIP DATE
181865	NISHIMATSUYA	CVA	287319	NORITA CICILIA	1.21	22 April
181865	NISHIMATSUYA	CVA	287318	NORITA CICILIA	3.48	22 April
181999	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	4.72	15 March
182069	AITOZ	CLN	246810	MUGIARTI	5.43	15 March
182004	ADIDAS	GM1	290064	PUTRI EGA ANELIA	5.48	15 March
181440	SKECHERS-SR	CVA	294609	NORITA CICILIA	6.14	19 February
181441	SKECHERS-SR	CVA	294609	NORITA CICILIA	10.3	19 February
182004	ADIDAS	GM1	290059	PUTRI EGA ANELIA	10.69	15 March
182002	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	13.27	01 March
182002	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	21.56	01 March