	Co Date vs Fabric Receipt in Cutting Date									
WD	BUYER	ERANCH	ITEM	PIC	PLAN	ACTUAL	DAYS, DIFF			
181582	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	22-Dec-23	28-Dec-23	-4			
181418	BERGANS.	GM1	286124	PUTRI EGA ANIELIA	18-Dec-23	20-Dec-23	-2			
181418	BERGANS.	GM1	286304	PUTRI EGA ANIELIA	18-Dec-23	20-Dec-23	-2			
181627	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	26-Dec-23	28-Dec-23	-2			
181627	ADIDAS	GM1	292100	PUTRI EGA ANIELIA	26-Dec-23	28-Dec-23	-2			
180964	EIGER,	GM1	292303	PUTRI EGA ANIELIA	22-Dec-23	25-Dec-23	-2			
180964	DIGER,	GM1	292304	PUTRI EGA ANIELIA	22-Dec-23	25-Dec-23	-2			
181618	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0			
181618	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0			
181618	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0			
181619	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0			
181619	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0			
181619	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0			
181631	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	18-Dec-23	18-Dec-23	0			
181630	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	28-Dec-23	28-Dec-23	0			
181632	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	18-Dec-23	18-Dec-23	0			
181633	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	28-Dec-23	28-Dec-23	0			
181633	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	28-Dec-23	28-Dec-23	0			
181633	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	28-Dec-23	28-Dec-23	0			
181616	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0			
181616	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0			
181614	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0			
181635	ADIDAS	GM2	292101	RESTY HERMA ROSTANIKA	28-Dec-23	28-Dec-23	0			
181616	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0			
181620	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23				
181620	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23				
181620	ADIDAS	GM2	290063	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23				
181617	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23				
181617	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23				
181617	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23				
181615	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23				
181509	MYAMORI,	GM1	290725	PUTRI EGA ANIELIA	21-Dec-23	21-Dec-23				
181629	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	28-Dec-23	28-Dec-23	0			
181629	ADIDAS	GM2	292100	RESTY HERMA ROSTANIKA	28-Dec-23	28-Dec-23				

			Start C	lutting Date vs PPIC Date			
wo	BUYER	ERANCH	ITEM	PIC	PLAN	ACTUAL	DAYS DIFF
181418	BERGANS.	GM1	286124	PUTRI EGA ANIELIA	27-Dec-21	28-Dec-23	-1
181618	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	28-Dec-23	27-Dec-23	1
181618	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	28-Dec-21	27-Dec-23	1
181618	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	28-Dec-23	26-Dec-23	2
181619	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	29-Dec-21	27-Dec-23	2
181619	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	29-Dec-21	27-Dec-23	2
181619	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	29-Dec-21	27-Dec-23	2
181418	BERGANS.	GM1	286304	PUTRI EGA ANIELIA	27-Dec-21	22-Dec-23	- 1
181631	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	29-Dec-21	20-Dec-23	7
181630	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	06-Jan-24	28-Dec-23	7
181632	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	06-Jan-24	27-Dec-23	
181633	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	09-lan-24	28-Dec-23	
181633	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	09-Jan-24	28-Dec-23	
181633	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	09-lan-24	28-Dec-23	
181616	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	06-lan-24	26-Dec-23	9
181616	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	06-lan-24	26-Dec-23	9
181614	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	05-lan-24	22-Dec-23	10
181635	ADIDAS	GM2	292101	RESTY HERMA ROSTANIKA	12-lan-24	29-Dec-23	10
181632	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	06-lan-24	22-Dec-23	11
181616	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	06-lan-24	22-Dec-23	11
181620	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	11-lan-24	27-Dec-23	11
181620	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	11-lan-24	27-Dec-23	11
181620	ADIDAS	GM2	290063	RESTY HERMA ROSTANIKA	11-lan-24	27-Dec-23	11
181627	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	16-lan-24	28-Dec-23	13
181627	ADIDAS	GM1	292100	PUTRI EGA ANIELIA	16-lan-24	28-Dec-23	13
181617	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	15-Jan-24	27-Dec-23	13
181617	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	15-Jan-24	27-Dec-23	13
181617	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	15-Jan-24	27-Dec-23	13
181615	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	12-lan-24	22-Dec-23	15
181509	MYAMOR,	GM1	290725	PUTRI EGA ANIELIA	25-Jan-24	21-Dec-23	25
181582	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	11-lan-24		
180964	DGER,	GM1	292303	PUTRI EGA ANIELIA	17-Jan-24		
180964	DGER,	GM1	292304	PUTRI EGA ANIELIA	17-lan-24		
181629	ADIDAS	GMD	290060	RESTY HERMA ROSTANIKA	15-Jan-24		

				Lebar Kain	Plan vs Lebar Ka	in Actual		
WO	BUYER	BRANOI	ITEM	PIC	PLAN	ACTUAL	%	Remarks
181618	ADIDAS	GM2	290054	SUMIATI	58	58	0	Lebar Plan kain tidak ditemukan
181618	ADIDAS	GM2	290060	SUMIATI	58	58	0	Lebar Plan kain tidak ditemukan
181618	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181619	ADIDAS	GM2	290064	SUMIATI	58	58	0	
181619	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181619	ADIDAS	GM2	290060	SUMIATI	58	58	0	
181418	BERGANS,	GM1	286304		50	50	0	
181631	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181630	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181632	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181633	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181633	ADIDAS	GM2	290060	SUMIATI	58	58	0	
181633	ADIDAS	GM2	290061	SUMIATI	58	58	0	
181616	ADIDAS	GM2	290060	SUMIATI	58	58	0	
181616	ADIDAS	GM2	290061	SUMIATI	58	58	0	
181614	ADIDAS	GM2	290059	SUMIATI	58	58		
181635	ADIDAS	GM2	292101	SUMIATI	58	58		
181616	ADIDAS	GM2	290059	SUMIATI	58	58		
181620	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181620	ADIDAS	GM2	290061	SUMIATI	58	58	0	
181620	ADIDAS	GM2	290063	SUMIATI	58	58	0	
181617	ADIDAS	GM2	290060	SUMIATI	58	58	0	
181617	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181617	ADIDAS	GM2	290061	SUMIATI	58	58	0	
181615	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181627	ADIDAS	GM1	290059	SUMIATI	58	59.16	2	
181627	ADIDAS	GM1	292100	SUMIATI	58	59.16	2	
181418	BERGANS,	GM1	286124		0	50.08		
181418	BERGANS,	GM1	286125		0	50		
181509	MIYAMORI,	GM1	290725			65		Lebar Plan kain tidak ditemukan
181582	ADIDAS	GM1	290059	SUMIATI	58			
180954	EIGER,	GM1	292303	MARTINI				Lebar Plan kain tidak ditemukan
180954	EIGER,	GM1	292304	MARTINI				Lebar Plan kain tidak ditemukan
161629	ADIDAS	GM2	250050	CHARATI	58			

Consumption Plan vs Consumption Actual									
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% Diff		
181627	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	0.279	0.2723	-2.4		
181627	ADIDAS	GM1	292100	PUTRI EGA ANJELIA	0.279	0.2723	-2.4		
181633	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.183	0.1803	-1.48		
181633	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	0.183	0.1803	-1.48		
181633	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	0.183	0.1803	-1.48		
181615	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.462	0.4565	-1.19		
181418	BERGANS,	GM1	286124	PUTRI EGA ANJELIA	1.507	1.4926	-0.96		
181418	BERGANS,	GM1	286125	PUTRI EGA ANJELIA	0.08	0.0793	-0.88		
181630	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.18	0.1786	-0.78		
181418	BERGANS,	GM1	286124	PUTRI EGA ANJELIA	0.08	0.0794	-0.75		
181418	BERGANS,	GM1	291159	PUTRI EGA ANJELIA	0.279	0.2779	-0.39		
181635	ADIDAS	GM2	292101	RESTY HERMA ROSTANIKA	0.184	0.1833	-0.38		
181616	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	0.185	0.3846	-0.1		
181616	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.185	0.3846	-0.1		
181616	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	0.185	0.3846	-0.1		
181618	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	0.39	0.3896	-0.1		
181418	BERGANS,	GM1	286304	PUTRI EGA ANJELIA	1.484	1.4829	-0.07		
181617	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	0.462	0.4617	-0.06		
181617	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.462	0.4617	-0.06		
181617	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	0.462	0.4617	-0.06		
181619	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	0.462	0.4617	-0.06		
181619	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.462	0.4617	-0.06		
181619	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	0.462	0.4617	-0.06		
181618	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.39	0.3898	-0.05		
181618	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	0.39	0.3903	0.08		
181631	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.186	0.1862	0.11		
181614	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.374	0.3747	0.19		
181632	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.182	0.1838	0.99		
181620	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	0.387	0.3913	1.11		
181620	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.387	0.3919	1.27		
181620	ADIDAS	GM2	290063	RESTY HERMA ROSTANIKA	0.387	0.3919	1.27		
181509	MITAMORI,	GM1	290725	PUTRI EGA ANJELIA	0.7132	0.7312	2.52		
181418	BERGANS,	GM1	286125	PUTRI EGA ANJELIA	1.481	1.6451	11.06		
181418	BERGANS,	GM1	286125	PUTRI EGA ANJELIA	0.08	1.5525	1840.63		

			Sisa	abric		
WO	BUYER	BRANCH	ITEM	PIC	% DIFF	SHPD
181418	BERGANS,	GM1	286125	PUTRI EGA ANJELIA	2.13	16 Febr
181635	ADIDAS	GM2	292101	RESTY HERMA ROSTANIKA	2.6	16 Febr
181627	ADIDAS	GM1	292100	PUTRI EGA ANJELIA	3.19	20 Janu
181418	BERGANS,	GM1	291359	PUTRI EGA ANJELIA	3.45	20 Jan
181418	BERGANS,	GM1	286124	PUTRI EGA ANIELIA	4.46	16 Febr
181630	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	5.47	16 Febr
181618	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	6.75	16 Febr
181633	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	6.86	16 Febr
181618	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	7.48	20 Jane
181627	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	8.06	20 Janu
181633	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	9.05	16 Febr
181418	BERGANS,	GM1	286125	PUTRI EGA ANIELIA	15.87	20 Janu
181418	BERGANS,	GM1	286304	PUTRI EGA ANJELIA	16.26	16 Febr
181618	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	17.34	16 Febr
181633	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	23.71	16 Febr
181418	BERGANS,	GM1	286124	PUTRI EGA ANJELIA	24.08	OS Ma
181509	MIYAMORI,	GM1	290725	PUTRI EGA ANJELIA	25.72	20 Janu
151415	BERGANS.	GM1	286125	PUTRI EGA ANIELIA	26.25	20 Janu