

WO PRODUCTION CUTTING

Co Date vs Fabric Receipt in Cutting Date							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day
182195	ADIDAS	GM2	292099	RESTRY HERMA ROSTANIKA	01-Mar-24	-3	
182175	ADIDAS	GM1	292105	PUTRI EGA ANIELIA	01-Mar-24	-3	KAIN MSH DI CLN
182176	ADIDAS	GM1	292105	PUTRI EGA ANIELIA	01-Mar-24	-3	KAIN MASH DI CLN
182174	ADIDAS	GM1	292103	PUTRI EGA ANIELIA	01-Mar-24	-3	
182172	ADIDAS	GM1	290061	PUTRI EGA ANIELIA	01-Mar-24	-3	
182174	ADIDAS	GM1	290061	PUTRI EGA ANIELIA	01-Mar-24	-3	
182173	ADIDAS	GM1	292102	PUTRI EGA ANIELIA	01-Mar-24	-3	KAIN MSH DI CLN
182195	ADIDAS	GM2	290060	RESTRY HERMA ROSTANIKA	01-Mar-24	-3	KAIN MSH DI CLN
182175	ADIDAS	GM1	292104	PUTRI EGA ANIELIA	01-Mar-24	-3	KAIN MSH DI CLN
182176	ADIDAS	GM1	292104	PUTRI EGA ANIELIA	01-Mar-24	-3	KAIN MSH DI CLN
182157	ADIDAS	GM2	292586	RESTRY HERMA ROSTANIKA	01-Mar-24	-3	
182158	ADIDAS	GM2	292586	RESTRY HERMA ROSTANIKA	01-Mar-24	-3	
182159	ADIDAS	GM2	292590	RESTRY HERMA ROSTANIKA	01-Mar-24	-3	
182160	ADIDAS	GM2	292590	RESTRY HERMA ROSTANIKA	01-Mar-24	-3	
182159	ADIDAS	GM2	292587	RESTRY HERMA ROSTANIKA	01-Mar-24	-3	
182160	ADIDAS	GM2	292587	RESTRY HERMA ROSTANIKA	01-Mar-24	-3	
182159	ADIDAS	GM2	292589	RESTRY HERMA ROSTANIKA	01-Mar-24	-3	
182160	ADIDAS	GM2	292589	RESTRY HERMA ROSTANIKA	01-Mar-24	-3	
182139	ADIDAS	GK	290059	TRI LESTARI	04-Mar-24	0	
182181	ADIDAS	GM1	290061	PUTRI EGA ANIELIA	04-Mar-24	0	
182139	ADIDAS	GK	290060	TRI LESTARI	04-Mar-24	0	
182139	ADIDAS	GK	290064	TRI LESTARI	04-Mar-24	0	
182085	KAZEN-SF	CN2	247749	SRI SETIASIH	04-Mar-24	0	KAIN OK

Start Cutting Date vs PPIC Date							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day
181985	ADIDAS	GM1	292578	PUTRI EGA ANIELIA	06-Mar-24	2	
181985	ADIDAS	GM1	292585	PUTRI EGA ANIELIA	06-Mar-24	2	
181984	ADIDAS	GM1	292584	PUTRI EGA ANIELIA	06-Mar-24	2	
181984	ADIDAS	GM1	292582	PUTRI EGA ANIELIA	06-Mar-24	2	
181985	ADIDAS	GM1	292582	PUTRI EGA ANIELIA	06-Mar-24	2	
181984	ADIDAS	GM1	292583	PUTRI EGA ANIELIA	06-Mar-24	2	
182181	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	07-Mar-24	3	
182181	ADIDAS	GM1	290060	PUTRI EGA ANIELIA	07-Mar-24	3	
182181	ADIDAS	GM1	290061	PUTRI EGA ANIELIA	07-Mar-24	3	
182172	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	08-Mar-24	4	
182172	ADIDAS	GM1	290060	PUTRI EGA ANIELIA	08-Mar-24	4	
182172	ADIDAS	GM1	290061	PUTRI EGA ANIELIA	08-Mar-24	4	
182085	KAZEN-SF	CN2	247749	SRI SETIASIH	08-Mar-24	6	KAIN OK
182180	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	14-Mar-24	10	
181986	ADIDAS	GM1	292578	PUTRI EGA ANIELIA	17-Mar-24	13	
181986	ADIDAS	GM1	292585	PUTRI EGA ANIELIA	17-Mar-24	13	
181986	ADIDAS	GM1	292582	PUTRI EGA ANIELIA	17-Mar-24	13	
182171	ADIDAS	GM1	267375	PUTRI EGA ANIELIA	21-Mar-24	17	
182195	ADIDAS	GM2	290059	RESTRY HERMA ROSTANIKA	31-Mar-24	27	KAIN MSH DI CLN
182195	ADIDAS	GM2	290099	RESTRY HERMA ROSTANIKA	31-Mar-24	27	KAIN MSH DI CLN
182195	ADIDAS	GM2	290060	RESTRY HERMA ROSTANIKA	31-Mar-24	27	KAIN MSH DI CLN
182193	ADIDAS	GM2	290059	RESTRY HERMA ROSTANIKA	12-Apr-24	39	
182157	ADIDAS	GM2	292586	RESTRY HERMA ROSTANIKA	15-Apr-24	42	
182138	ADIDAS	GK	290059	TRI LESTARI	19-Apr-24	46	
182138	ADIDAS	GK	290060	TRI LESTARI	19-Apr-24	46	
182138	ADIDAS	GK	290064	TRI LESTARI	19-Apr-24	46	
182158	ADIDAS	GM2	292586	RESTRY HERMA ROSTANIKA	22-Apr-24	49	
182179	ADIDAS	GM2	290059	RESTRY HERMA ROSTANIKA	25-Apr-24	52	
182194	ADIDAS	GM2	290059	RESTRY HERMA ROSTANIKA	26-Apr-24	53	
182159	ADIDAS	GM2	292590	RESTRY HERMA ROSTANIKA	26-Apr-24	53	
182159	ADIDAS	GM2	292587	RESTRY HERMA ROSTANIKA	26-Apr-24	53	
182159	ADIDAS	GM2	292586	RESTRY HERMA ROSTANIKA	26-Apr-24	53	
182160	ADIDAS	GM2	292590	RESTRY HERMA ROSTANIKA	30-Apr-24	57	
182160	ADIDAS	GM2	292587	RESTRY HERMA ROSTANIKA	30-Apr-24	57	
182160	ADIDAS	GM2	292589	RESTRY HERMA ROSTANIKA	30-Apr-24	57	
182139	ADIDAS	GK	290059	TRI LESTARI	30-Apr-24	57	
182139	ADIDAS	GK	290060	TRI LESTARI	30-Apr-24	57	
182139	ADIDAS	GK	290064	TRI LESTARI	30-Apr-24	57	
182173	ADIDAS	GM1	290059	PUTRI EGA ANIELIA			
182174	ADIDAS	GM1	290063	PUTRI EGA ANIELIA			
182173	ADIDAS	GM1	290060	PUTRI EGA ANIELIA			
182175	ADIDAS	GM1	290060	PUTRI EGA ANIELIA			
182176	ADIDAS	GM1	290060	PUTRI EGA ANIELIA			
182175	ADIDAS	GM1	292105	PUTRI EGA ANIELIA			KAIN MSH DI CLN
182176	ADIDAS	GM1	292105	PUTRI EGA ANIELIA			KAIN MASH DI CLN
182174	ADIDAS	GM1	290061	PUTRI EGA ANIELIA			
182173	ADIDAS	GM1	292103	PUTRI EGA ANIELIA			KAIN MSH DI CLN
182175	ADIDAS	GM1	292104	PUTRI EGA ANIELIA			KAIN MSH DI CLN
182176	ADIDAS	GM1	292104	PUTRI EGA ANIELIA			KAIN MSH DI CLN

Lebar Kain Plan vs Lebar Kain Actual							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% Diff
181982	ADIDAS	GM1	292578	SUMIATI	58	53.4	-7.8%
181852	TOYOTA	CN2	292195		56	55	-1.8%
182164	ADIDAS	GM1	292593	SUMIATI	70	70.9	1.2%
181982	ADIDAS	GM1	292582	SUMIATI	58	59	1.7%
181983	ADIDAS	GM1	292583	SUMIATI	58	59	1.7%
181983	ADIDAS	GM1	292584	SUMIATI	58	59	1.7%
181983	ADIDAS	GM1	292582	SUMIATI	58	59	1.7%
181978	ADIDAS	GM2	292586	SUMIATI	60	62	3.3%
181978	ADIDAS	GM2	292586	SUMIATI	60	62.5	4.1%
181984	ADIDAS	GM1	292583	SUMIATI	58		
181984	ADIDAS	GM1	292584	SUMIATI	58		
181984	ADIDAS	GM1	292582	SUMIATI	58		
181985	ADIDAS	GM1	292585	SUMIATI	58		
181985	ADIDAS	GM1	292578	SUMIATI	58		
181985	ADIDAS	GM1	292582	SUMIATI	58		
181986	ADIDAS	GM1	292585	SUMIATI	58		
181986	ADIDAS	GM1	292578	SUMIATI	58		
181986	ADIDAS	GM1	292582	SUMIATI	58		
182171	ADIDAS	GM1	267375	SUMIATI	70		
182179	ADIDAS	GM2	290059	SUMIATI	58		
182157	ADIDAS	GM2	292586		60		
182158	ADIDAS	GM2	292586		60		
182159	ADIDAS	GM2	292589		60		
182159	ADIDAS	GM2	292587		60		
182159	ADIDAS	GM2	292590		60		
182160	ADIDAS	GM2	292589		60		
182160	ADIDAS	GM2	292587		60		
182160	ADIDAS	GM2	292590		60		
182172	ADIDAS	GM1	290060	SUMIATI	58		
182172	ADIDAS	GM1	290061	SUMIATI	58		
182173	ADIDAS	GM1	292102	SUMIATI	58		
182173	ADIDAS	GM1	290039	SUMIATI	58		
182173	ADIDAS	GM1	290060	SUMIATI	58		
182176	ADIDAS	GM1	292105	SUMIATI	58		
182176	ADIDAS	GM1	292103	SUMIATI	58		
182174	ADIDAS	GM1	290063	SUMIATI	58		
182174	ADIDAS	GM1	290061	SUMIATI	58		
182174	ADIDAS	GM1	292103	SUMIATI	58		
182175	ADIDAS	GM1	292104	SUMIATI	58		
182175	ADIDAS	GM1	292105	SUMIATI	58		
182195	ADIDAS	GM2	292099	SUMIATI	58		
182195	ADIDAS	GM2	290059	SUMIATI	58		
182195	ADIDAS	GM2	290060	SUMIATI	58		
182138	ADIDAS	GK	290064		58		
182138	ADIDAS	GK	290060		58		
182193	ADIDAS	GM2	290059	SUMIATI	58		
182085	KAZEN-SF	CN2	247749	GITA	0		Plan Lebar Kain Tidak Ditemukan
182180	ADIDAS	GM1	290059	SUMIATI	58		
182181	ADIDAS	GM1	290059	SUMIATI	58		
182181	ADIDAS	GM1	290060	SUMIATI	58		
182181	ADIDAS	GM1	290061	SUMIATI	58		
182139	ADIDAS	GK	290064		58		
182139	ADIDAS	GK	290060		58		
182139	ADIDAS	GK	290059		58		

Consumption Plan vs Consumption Actual							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% DIFF
181982	ADIDAS	GM1	292578	PUTRI EGA ANIELIA	0.413	0.3753	-9.13
181982	ADIDAS	GM1	292582	PUTRI EGA ANIELIA	0.413	0.4053	-1.86
181983	ADIDAS	GM1	292583	PUTRI EGA ANIELIA	0.396	0.3887	-1.84
181983	ADIDAS	GM1	292584	PUTRI EGA ANIELIA	0.396	0.3891	-1.74
181983	ADIDAS	GM1	292582	PUTRI EGA ANIELIA	0.396	0.3894	-1.67
181852	TOYOTA	CN2	292195	SRI SETIASIH	1.2537	1.2378	-1.27
182178	ADIDAS	GM2	290059	RESTY HERMA ROSTANIK	0.285	0.2827	-0.81
182090	KAZEN-S#	CN2	247754	SRI SETIASIH	0.9007	0.8957	-0.56
182197	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	0.333	0.3318	-0.36
181976	ADIDAS	GM2	292586	RESTY HERMA ROSTANIK	0.0983	0.1025	4.27
181978	ADIDAS	GM2	292586	RESTY HERMA ROSTANIK	0.0413	0.0447	8.23
182164	ADIDAS	GM1	292593	PUTRI EGA ANIELIA	0.1279	0.1825	42.69

Garment Short/Over (Pcs)						
WO	BUYER	BRANCH	ITEM	PIC	% DIFF	SHIP DATE
182174	ADIDAS	GM1	292103	PUTRI EGA ANIELIA	-2.81	12 April
182090	KAZEN-S#	CN2	247754	SRI SETIASIH	17.85	01 June

Sisa Fabric						
WO	BUYER	BRANCH	ITEM	PIC	% DIFF	SHIP DATE
181983	ADIDAS	GM1	292583	PUTRI EGA ANELIA	2.95	22 March
182165	ADIDAS	GM1	292593	PUTRI EGA ANELIA	3.66	28 March
182090	KAZEN-S#	CN2	247754	SRI SETIASIH	3.73	01 June
181983	ADIDAS	GM1	292582	PUTRI EGA ANELIA	4.86	22 March
181983	ADIDAS	GM1	292584	PUTRI EGA ANELIA	5.76	22 March
181982	ADIDAS	GM1	292578	PUTRI EGA ANELIA	6.76	22 March
181978	ADIDAS	GM2	292586	RESTY HERMA ROSTANIK	9.95	15 March
181852	TOYOTA	CN2	292195	SRI SETIASIH	10.1	03 June
182178	ADIDAS	GM2	290059	RESTY HERMA ROSTANIK	10.54	12 April
182164	ADIDAS	GM1	292593	PUTRI EGA ANELIA	15.37	28 March
181976	ADIDAS	GM2	292586	RESTY HERMA ROSTANIK	18.27	15 March
181982	ADIDAS	GM1	292582	PUTRI EGA ANELIA	20.07	22 March