

Co Date vs Fabric Receipt in Cutting Date							Start Cutting Date vs PPIC Date							Lebar Kain Plan vs Lebar Kain Actual												
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day	REMARKS	WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day	REMARKS	WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% Diff	REMARKS
181635	ADIDAS	GM2	295053	RESTRY HERMA ROSTANKA	28-Dec-23	-7			181569	MERDEKA	GM1	295581	PUTRI EGA ANELIA	15-Dec-23	-20		FABRIC DELAY	181633	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181635	ADIDAS	GM2	295048	RESTRY HERMA ROSTANKA	28-Dec-23	-7			181569	MERDEKA	GM1	295580	PUTRI EGA ANELIA	15-Dec-23	-20		FABRIC DELAY	181633	ADIDAS	GM2	290060	SUMIATI	58	58	0	
181636	ADIDAS	GM2	290062	RESTRY HERMA ROSTANKA	28-Dec-23	-7			181570	MERDEKA	GM1	295581	PUTRI EGA ANELIA	18-Dec-23	-17		FABRIC DELAY, Available Date 30 Januari 2024	181629	ADIDAS	GM2	290061	SUMIATI	58	58	0	
181637	ADIDAS	GM2	290062	RESTRY HERMA ROSTANKA	28-Dec-23	-7		Available Date 07 Januari 2024	181570	MERDEKA	GM1	295580	PUTRI EGA ANELIA	18-Dec-23	-17		FABRIC DELAY, Available Date 30 Januari 2024	181629	ADIDAS	GM2	290060	SUMIATI	58	58	0	
181630	ADIDAS	GM2	292103	RESTRY HERMA ROSTANKA	28-Dec-23	-7			181504	MIYAMORI	GM1	281324	PUTRI EGA ANELIA	20-Dec-23	-15			181629	ADIDAS	GM2	292100	SUMIATI	58	58	0	
181630	ADIDAS	GM2	292366	RESTRY HERMA ROSTANKA	28-Dec-23	-7			181592	ADIDAS	GM1	295031	PUTRI EGA ANELIA	20-Dec-23	-15			181629	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181633	ADIDAS	GM2	292735	RESTRY HERMA ROSTANKA	28-Dec-23	-7			181592	ADIDAS	GM1	295030	PUTRI EGA ANELIA	20-Dec-23	-15			181630	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181630	ADIDAS	GM2	293267	RESTRY HERMA ROSTANKA	28-Dec-23	-7		Available Date 03 Januari 2024	181571	MERDEKA	GM1	295581	PUTRI EGA ANELIA	21-Dec-23	-14		FABRIC DELAY, Available Date 29 Januari 2024	181635	ADIDAS	GM2	292101	SUMIATI	58	58	0	
181634	ADIDAS	GM2	292107	RESTRY HERMA ROSTANKA	29-Dec-23	-6		Available Date 03 Januari 2024	181571	MERDEKA	GM1	295580	PUTRI EGA ANELIA	21-Dec-23	-14		FABRIC DELAY, Available Date 29 Januari 2024	181635	ADIDAS	GM2	290061	SUMIATI	58	58	0	
181634	ADIDAS	GM2	293262	RESTRY HERMA ROSTANKA	29-Dec-23	-6		Available Date 03 Januari 2024	181594	ADIDAS	GM1	295031	PUTRI EGA ANELIA	26-Dec-23	-9			181636	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181629	ADIDAS	GM2	294353	RESTRY HERMA ROSTANKA	29-Dec-23	-6		Available Date 03 Januari 2024	181594	ADIDAS	GM1	295033	PUTRI EGA ANELIA	26-Dec-23	-9		Available Date 07 Januari 2024	181636	ADIDAS	GM2	290061	SUMIATI	58	58	0	
181602	ADIDAS	GM2	292578	RESTRY HERMA ROSTANKA	30-Dec-23	-5		Available Date 13 Januari 2024	181595	ADIDAS	GM1	293735	PUTRI EGA ANELIA	27-Dec-23	-8		Available Date 16 Januari 2024	181637	ADIDAS	GM2	290060	SUMIATI	58	58	0	
181609	ADIDAS	GM2	292578	RESTRY HERMA ROSTANKA	30-Dec-23	-5			181595	ADIDAS	GM1	293739	PUTRI EGA ANELIA	27-Dec-23	-8		Available Date 16 Januari 2024	181637	ADIDAS	GM2	290061	SUMIATI	58	58	0	
181604	ADIDAS	GM2	292578	RESTRY HERMA ROSTANKA	30-Dec-23	-5		Available Date 13 Januari 2024	181595	ADIDAS	GM1	293736	PUTRI EGA ANELIA	27-Dec-23	-8		Available Date 16 Januari 2024	181637	ADIDAS	GM2	290060	SUMIATI	58	58	0	
181605	ADIDAS	GM2	292578	RESTRY HERMA ROSTANKA	30-Dec-23	-5		Available Date 13 Januari 2024	181595	ADIDAS	GM1	293739	PUTRI EGA ANELIA	27-Dec-23	-8		Available Date 16 Januari 2024	181637	ADIDAS	GM2	290060	SUMIATI	58	58	0	
181606	ADIDAS	GM2	292578	RESTRY HERMA ROSTANKA	30-Dec-23	-5		Available Date 13 Januari 2024	181621	ADIDAS	GM2	292578	RESTRY HERMA ROSTANKA	29-Dec-23	-6			181637	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181607	ADIDAS	GM2	292578	RESTRY HERMA ROSTANKA	30-Dec-23	-5		Available Date 13 Januari 2024	181621	ADIDAS	GM2	292582	RESTRY HERMA ROSTANKA	29-Dec-23	-6			181637	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181621	ADIDAS	GM2	292578	RESTRY HERMA ROSTANKA	30-Dec-23	-5			181599	ADIDAS	GM1	292733	PUTRI EGA ANELIA	29-Dec-23	-6		Available Date 08 Januari 2024	181572	MERDEKA	GM1	295581		0	56.2	Plan Lebar Kain Tidak Ditemukan	
181622	ADIDAS	GM2	292578	RESTRY HERMA ROSTANKA	30-Dec-23	-5		Available Date 13 Januari 2024	181600	ADIDAS	GM1	292734	PUTRI EGA ANELIA	29-Dec-23	-6		Available Date 08 Januari 2024	181572	MERDEKA	GM1	295580		0	57.1	Plan Lebar Kain Tidak Ditemukan	
181606	ADIDAS	GM2	292582	RESTRY HERMA ROSTANKA	30-Dec-23	-5		Available Date 13 Januari 2024	181621	ADIDAS	GM2	292578	RESTRY HERMA ROSTANKA	01-Jan-24	-3		Available Date 13 Januari 2024	181629	ADIDAS	GM2	294351	SUMIATI	58	58	0	
181602	ADIDAS	GM2	292582	RESTRY HERMA ROSTANKA	30-Dec-23	-5		Available Date 13 Januari 2024	181622	ADIDAS	GM2	292582	RESTRY HERMA ROSTANKA	01-Jan-24	-3		Available Date 13 Januari 2024	181629	ADIDAS	GM2	294351	SUMIATI	58	58	0	
181603	ADIDAS	GM2	292582	RESTRY HERMA ROSTANKA	30-Dec-23	-5		Available Date 13 Januari 2024	181609	ADIDAS	GM2	292586	RESTRY HERMA ROSTANKA	01-Jan-24	-1		Available Date 16 Januari 2024	181630	ADIDAS	GM2	292100	SUMIATI	58	58	0	
181604	ADIDAS	GM2	292582	RESTRY HERMA ROSTANKA	30-Dec-23	-5		Available Date 13 Januari 2024	181610	ADIDAS	GM2	292586	RESTRY HERMA ROSTANKA	01-Jan-24	-1		Available Date 16 Januari 2024	181630	ADIDAS	GM2	292101	SUMIATI	58	58	0	
181605	ADIDAS	GM2	292582	RESTRY HERMA ROSTANKA	30-Dec-23	-5		Available Date 13 Januari 2024	181587	ADIDAS	GK	290060	TRI LESTARI	09-Jan-24	5			181630	ADIDAS	GM2	294351	SUMIATI	58	58	0	
181606	ADIDAS	GM2	292582	RESTRY HERMA ROSTANKA	30-Dec-23	-5		Available Date 13 Januari 2024	181587	ADIDAS	GK	292100	TRI LESTARI	09-Jan-24	1			181635	ADIDAS	GM2	295048	SUMIATI	0			Plan Lebar Kain Tidak Ditemukan
181621	ADIDAS	GM2	292582	RESTRY HERMA ROSTANKA	30-Dec-23	-5			181612	ADIDAS	GM2	292590	RESTRY HERMA ROSTANKA	09-Jan-24	1			181635	ADIDAS	GM2	295053	SUMIATI	58	58	0	
181622	ADIDAS	GM2	292582	RESTRY HERMA ROSTANKA	30-Dec-23	-5		Available Date 13 Januari 2024	181612	ADIDAS	GM2	292587	RESTRY HERMA ROSTANKA	09-Jan-24	1			181636	ADIDAS	GM2	290060	SUMIATI	58	58	0	
181602	ADIDAS	GM2	292581	RESTRY HERMA ROSTANKA	30-Dec-23	-5		Available Date 13 Januari 2024	181612	ADIDAS	GM2	292588	RESTRY HERMA ROSTANKA	09-Jan-24	1			181636	ADIDAS	GM2	290061	SUMIATI	58	58	0	
181603	ADIDAS	GM2	292581	RESTRY HERMA ROSTANKA	30-Dec-23	-5			181584	ADIDAS	GK	290059	TRI LESTARI	08-Jan-24	4			181637	ADIDAS	GM2	290062	SUMIATI	58	58	0	
181638	ADIDAS	GM2	294571	RESTRY HERMA ROSTANKA	30-Dec-23	-5		Available Date 07 Januari 2024	181588	ADIDAS	GK	290059	TRI LESTARI	08-Jan-24	4		Available Date 07 Januari 2024	181637	ADIDAS	GM2	290063	SUMIATI	58	58	0	
181638	ADIDAS	GM2	294571	RESTRY HERMA ROSTANKA	30-Dec-23	-5		Available Date 07 Januari 2024	181588	ADIDAS	GK	290060	TRI LESTARI	08-Jan-24	4		Available Date 07 Januari 2024	181637	ADIDAS	GM2	290063	SUMIATI	58	58	0	
181638	ADIDAS	GM2	290061	RESTRY HERMA ROSTANKA	30-Dec-23	-5			181588	ADIDAS	GK	292100	TRI LESTARI	08-Jan-24	4		Available Date 07 Januari 2024	181637	ADIDAS	GM2	290063	SUMIATI	58	58	0	
181638	ADIDAS	GM2	292101	RESTRY HERMA ROSTANKA	30-Dec-23	-5			181630	ADIDAS	GM2	292103	RESTRY HERMA ROSTANKA	08-Jan-24	4			181634	ADIDAS	GM2	293262	SUMIATI	58	58	0	
181592	ADIDAS	GM1	295053	PUTRI EGA ANELIA	30-Dec-23	-5			181630	ADIDAS	GM2	292103	RESTRY HERMA ROSTANKA	08-Jan-24	4			181571	MERDEKA	GM1	295580		0			Plan Lebar Kain Tidak Ditemukan
181592	ADIDAS	GM1	295050	PUTRI EGA ANELIA	30-Dec-23	-5			181630	ADIDAS	GM2	292587	RESTRY HERMA ROSTANKA	08-Jan-24	4		Available Date 03 Januari 2024	181571	MERDEKA	GM1	295581		0			Plan Lebar Kain Tidak Ditemukan
181638	ADIDAS	GM2	294572	RESTRY HERMA ROSTANKA	30-Dec-23	-5			181605	ADIDAS	GM2	292578	RESTRY HERMA ROSTANKA	08-Jan-24	4		Available Date 13 Januari 2024	181592	ADIDAS	GM1	295051	SUMIATI	0			Plan Lebar Kain Tidak Ditemukan
181594	ADIDAS	GM1	295032	PUTRI EGA ANELIA	30-Dec-23	-5			181607	ADIDAS	GM2	292578	RESTRY HERMA ROSTANKA	08-Jan-24	4		Available Date 13 Januari 2024	181593	ADIDAS	GM1	294351	SUMIATI	58	58	0	
181608	ADIDAS	GM2	292586	RESTRY HERMA ROSTANKA	30-Dec-23	-5		Available Date 16 Januari 2024	181605	ADIDAS	GM2	292582	RESTRY HERMA ROSTANKA	09-Jan-24	4		Available Date 13 Januari 2024	181593	ADIDAS	GM1	294351	SUMIATI	58	58	0	
181609	ADIDAS	GM2	292586	RESTRY HERMA ROSTANKA	30-Dec-23	-5		Available Date 16 Januari 2024	181608	ADIDAS	GM2	292586	RESTRY HERMA ROSTANKA	08-Jan-24	4		Available Date 16 Januari 2024	181594	ADIDAS	GM1	295032	SUMIATI	0			Plan Lebar Kain Tidak Ditemukan
181610	ADIDAS	GM2	292586	RESTRY HERMA ROSTANKA	30-Dec-23	-5		Available Date 16 Januari 2024	181611	ADIDAS	GM2	292586	RESTRY HERMA ROSTANKA	08-Jan-24	4		Available Date 16 Januari 2024	181594	ADIDAS	GM1	295031	SUMIATI	0			Plan Lebar Kain Tidak Ditemukan
181611	ADIDAS	GM2	292586	RESTRY HERMA ROSTANKA	30-Dec-23	-5		Available Date 16 Januari 2024	181589	ADIDAS	GK	290059	TRI LESTARI	09-Jan-24	5			181595	ADIDAS	GM1	292735	SUMIATI	70	70	0	
181628	ADIDAS	GM2	292586	RESTRY HERMA ROSTANKA	30-Dec-23	-5		Available Date 16 Januari 2024	181589	ADIDAS	GK	290061	TRI LESTARI	09-Jan-24	5			181595	ADIDAS	GM1	292736	SUMIATI	70	70	0	
181628	ADIDAS	GM2	292588	RESTRY HERMA ROSTANKA	30-Dec-23	-5		Available Date 16 Januari 2024	181636	ADIDAS	GM2	290060	RESTRY HERMA ROSTANKA	09-Jan-24	5			181595	ADIDAS	GM1	292737	SUMIATI	70	70	0	
181612	ADIDAS	GM2	292590	RESTRY HERMA ROSTANKA	30-Dec-23	-5			181589	ADIDAS	GK	292730	TRI LESTARI	09-Jan-24	5		Available Date 07 Januari 2024	181595	ADIDAS	GM1	292739	SUMIATI	70	70	0	
181612	ADIDAS	GM2	292587	RESTRY HERMA ROSTANKA	30-Dec-23	-5		Available Date 16 Januari 2024	181637	ADIDAS	GM1	290063	RESTRY HERMA ROSTANKA	09-Jan-24	5			181596	ADIDAS	GM1	295034	SUMIATI	0			Plan Lebar Kain Tidak Ditemukan
181628	ADIDAS	GM2	292587	RESTRY HERMA ROSTANKA	30-Dec-23	-5		Available Date 16 Januari 2024	181633	ADIDAS	GM2	293735	RESTRY HERMA ROSTANKA	09-Jan-24	5			181597	ADIDAS	GM1	292731	SUMIATI	58	58	0	
181612	ADIDAS	GM2	292589	RESTRY HERMA ROSTANKA	30-Dec-23	-5			181638	ADIDAS	GM2	294571	RESTRY HERMA ROSTANKA	09-Jan-24	5			181598	ADIDAS	GM1	292732	SUMIATI	58	58	0	
181613	ADIDAS	GM1	292593	PUTRI EGA ANELIA	30-Dec-23	-5		Available Date 16 Januari 2024	181638	ADIDAS	GM2	290063	RESTRY HERMA ROSTANKA	09-Jan-24	5			181599	ADIDAS	GM1	292733	SUMIATI	58	58	0	
181625	ADIDAS	GM1	292593	PUTRI EGA ANELIA	30-Dec-23	-5		Available Date 16 Januari 2024	181638	ADIDAS	GM2	292100	RESTRY HERMA ROSTANKA	09-Jan-24	5			181600	ADIDAS	GM2	292734	SUMIATI	58	58	0	
181595	ADIDAS	GM1	293735	PUTRI EGA ANELIA	30-Dec-23	-5		Available Date 16 Januari 2024	181638	ADIDAS	GM2	294572	RESTRY HERMA ROSTANKA	09-Jan-24	5			181602	ADIDAS	GM2	292581	SUMIATI	58	58	0	
181624	ADIDAS	GM1	293735	PUTRI EGA ANELIA	30-Dec-23	-5		Available Date 16 Januari 2024	181648	COCOS-SH	CBA	268104		10-Jan-24	6</											

Consumption Plan vs Consumption Actual							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% DIFF
181572	MERDEKA	GM1	295581	PUTRI EGA ANJELIA	0.703	0.693	-1.42
181572	MERDEKA	GM1	295580	PUTRI EGA ANJELIA	0.879	0.8686	-1.18
181630	ADIDAS	GM2	290059	RETTY HERMA ROSTANIKA	0.18	0.1786	-0.78
181635	ADIDAS	GM2	290061	RETTY HERMA ROSTANIKA	0.184	0.1833	-0.38
181636	ADIDAS	GM2	290061	RETTY HERMA ROSTANIKA	0.218	0.2176	-0.18
181637	ADIDAS	GM2	290061	RETTY HERMA ROSTANIKA	0.214	0.2142	0.09
181636	ADIDAS	GM2	290059	RETTY HERMA ROSTANIKA	0.218	0.2183	0.14
181629	ADIDAS	GM2	292100	RETTY HERMA ROSTANIKA	0.201	0.2017	0.35
181629	ADIDAS	GM2	290059	RETTY HERMA ROSTANIKA	0.201	0.2017	0.35
181635	ADIDAS	GM2	292101	RETTY HERMA ROSTANIKA	0.184	0.1847	0.38
181634	ADIDAS	GM2	290059	RETTY HERMA ROSTANIKA	0.186	0.1867	0.38
181587	ADIDAS	GK	290059	TRI LESTARI	0.348	0.3499	0.55
181637	ADIDAS	GM2	290060	RETTY HERMA ROSTANIKA	0.214	0.2159	0.89
181633	ADIDAS	GM2	290059	RETTY HERMA ROSTANIKA	0.183	0.1847	0.93
181633	ADIDAS	GM2	290060	RETTY HERMA ROSTANIKA	0.183	0.1851	1.15
181633	ADIDAS	GM2	290061	RETTY HERMA ROSTANIKA	0.183	0.1853	1.15
181583	ADIDAS	GK	290059	TRI LESTARI	0.335	0.3409	1.76
181629	ADIDAS	GM2	290060	RETTY HERMA ROSTANIKA	0.201	0.2064	2.69
181586	ADIDAS	GK	290059	TRI LESTARI	0.33	0.3401	3.06

Garment Short/Over (Pcs)						
WO	BUYER	BRANCH	ITEM	PIC	% DIFF	SHIP DATE
181571	MERDEKA	GM1	295581	PUTRI EGA ANJELIA	-95.14	26 January
181569	MERDEKA	GM1	295581	PUTRI EGA ANJELIA	-80.66	19 January
181570	MERDEKA	GM1	295581	PUTRI EGA ANJELIA	-54.99	19 January
181629	ADIDAS	GM2	290060	RETTY HERMA ROSTANIKA	-25.54	16 February
181569	MERDEKA	GM1	295580	PUTRI EGA ANJELIA	-2.83	19 January
181570	MERDEKA	GM1	295580	PUTRI EGA ANJELIA	-0.22	19 January

Sisa Fabric						
WO	BUYER	BRANCH	ITEM	PIC	% DIFF	SHIP DATE
181583	ADIDAS	GK	290059	TRI LESTARI	0.82	16 February
181637	ADIDAS	GM2	290061	RETTY HERMA ROSTANIKA	2.07	16 February
181635	ADIDAS	GM2	292101	RETTY HERMA ROSTANIKA	2.6	16 February
181636	ADIDAS	GM2	290059	RETTY HERMA ROSTANIKA	2.93	16 February
181634	ADIDAS	GM2	290059	RETTY HERMA ROSTANIKA	3.73	16 February
181587	ADIDAS	GK	290059	TRI LESTARI	3.82	16 February
181629	ADIDAS	GM2	290060	RETTY HERMA ROSTANIKA	6.17	16 February
181636	ADIDAS	GM2	290061	RETTY HERMA ROSTANIKA	4.25	16 February
181586	ADIDAS	GK	290059	TRI LESTARI	5.18	16 February
181630	ADIDAS	GM2	290059	RETTY HERMA ROSTANIKA	5.47	16 February
181635	ADIDAS	GM2	290061	RETTY HERMA ROSTANIKA	5.87	16 February
181633	ADIDAS	GM2	290060	RETTY HERMA ROSTANIKA	6.86	16 February
181629	ADIDAS	GM2	290059	RETTY HERMA ROSTANIKA	8.84	16 February
181633	ADIDAS	GM2	290061	RETTY HERMA ROSTANIKA	9.05	16 February
181637	ADIDAS	GM2	290060	RETTY HERMA ROSTANIKA	11.83	16 February
181633	ADIDAS	GM2	290059	RETTY HERMA ROSTANIKA	23.93	16 February