Co Date vs Fabric Receipt in Cutting Date

WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	DAYS DIFF
181582	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	22-Dec-23	28-Dec-23	-4
181418	BERGANS.	GM1	286124	PUTRI EGA ANJELIA	18-Dec-23	20-Dec-23	-2
181418	BERGANS.	GM1	286125	PUTRI EGA ANJELIA	18-Dec-23	20-Dec-23	-2
181418	BERGANS.	GM1	286304	PUTRI EGA ANJELIA	18-Dec-23	20-Dec-23	-2
181627	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	26-Dec-23	28-Dec-23	-2
181627	ADIDAS	GM1	292100	PUTRI EGA ANJELIA	26-Dec-23	28-Dec-23	-2
180964	EIGER.	GM1	292303	PUTRI EGA ANJELIA	22-Dec-23	26-Dec-23	-2
180964	EIGER.	GM1	292304	PUTRI EGA ANJELIA	22-Dec-23	26-Dec-23	-2
181618	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181618	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181618	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181618	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181619	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181619	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181631	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	18-Dec-23	18-Dec-23	0
181630	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	28-Dec-23	28-Dec-23	0
181632	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	18-Dec-23	18-Dec-23	0
181633	ADIDAS	GM2	290056	RESTY HERMA ROSTANIKA	28-Dec-23	28-Dec-23	0
181633	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	28-Dec-23	28-Dec-23	0
181633	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	28-Dec-23	28-Dec-23	0
181616	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181616	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181614	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181635	ADIDAS	GM2	292101	RESTY HERMA ROSTANIKA	28-Dec-23	28-Dec-23	0
181616	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181620	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181620	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181620	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181617	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181617	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181617	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181615	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181509	MIYAMORI.	GM1	290725.	PUTRI EGA ANJELIA	21-Dec-23	21-Dec-23	0
181629	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	28-Dec-23	28-Dec-23	0

Start Cutting Date vs PPIC Date

WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	DAYS DIFF
181418	BERGANS.	GM1	286124	PUTRI EGA ANJELIA	27-Dec-23	28-Dec-23	-1
181418	BERGANS.	GM1	286125	PUTRI EGA ANJELIA	27-Dec-23	28-Dec-23	-1
181618	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	28-Dec-23	27-Dec-23	1
181618	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	28-Dec-23	27-Dec-23	1
181618	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	28-Dec-23	26-Dec-23	2
181618	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	29-Dec-23	27-Dec-23	2
181619	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	29-Dec-23	27-Dec-23	2
181619	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	29-Dec-23	27-Dec-23	2
181418	BERGANS.	GM1	286304	PUTRI EGA ANJELIA	27-Dec-23	29-Dec-23	-2
181621	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	29-Dec-23	20-Dec-23	7
181630	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	08-Jan-24	28-Dec-23	7
181632	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	08-Jan-24	27-Dec-23	8
181633	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	09-Jan-24	28-Dec-23	8
181633	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	09-Jan-24	28-Dec-23	8
181633	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	09-Jan-24	28-Dec-23	8
181616	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	08-Jan-24	26-Dec-23	9
181616	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	08-Jan-24	26-Dec-23	9
181614	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	05-Jan-24	22-Dec-23	10
181635	ADIDAS	GM2	292101	RESTY HERMA ROSTANIKA	12-Jan-24	29-Dec-23	10
181632	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	08-Jan-24	22-Dec-23	11
181616	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	08-Jan-24	22-Dec-23	11
181620	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	11-Jan-24	27-Dec-23	11
181620	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	11-Jan-24	27-Dec-23	11
181620	ADIDAS	GM2	290063	RESTY HERMA ROSTANIKA	11-Jan-24	27-Dec-23	11
181627	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	16-Jan-24	28-Dec-23	13
181627	ADIDAS	GM1	292100	PUTRI EGA ANJELIA	16-Jan-24	28-Dec-23	13
181617	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	15-Jan-24	27-Dec-23	13
181617	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	15-Jan-24	27-Dec-23	13
181617	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	15-Jan-24	27-Dec-23	13
181615	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	12-Jan-24	22-Dec-23	15
181509	MIYAMORI.	GM1	290725.	PUTRI EGA ANJELIA	25-Jan-24	01-Dec-23	25
181582	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	11-Jan-24		
180964	EIGER.	GM1	292303	PUTRI EGA ANJELIA	17-Jan-24		
180964	EIGER.	GM1	292304	PUTRI EGA ANJELIA	17-Jan-24		

Lebar Kain Plan vs Lebar Kain Actual

WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	%	Remarks
181618	ADIDAS	GM2	290064	SUMIATI	58	58	0	Lebar Plan kain tidak ditemukan
181618	ADIDAS	GM2	290060	SUMIATI	58	58	0	Lebar Plan kain tidak ditemukan
181618	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181619	ADIDAS	GM2	290064	SUMIATI	58	58	0	
181619	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181619	ADIDAS	GM2	290060	SUMIATI	58	58	0	
181418	BERGANS.	GM1	286304		50	50	0	
181631	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181630	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181632	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181633	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181633	ADIDAS	GM2	290060	SUMIATI	58	58	0	
181633	ADIDAS	GM2	290061	SUMIATI	58	58	0	
181616	ADIDAS	GM2	290060	SUMIATI	58	58	0	
181616	ADIDAS	GM2	290061	SUMIATI	58	58	0	
181614	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181635	ADIDAS	GM2	292101	SUMIATI	58	58	0	
181616	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181620	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181620	ADIDAS	GM2	290061	SUMIATI	58	58	0	
181620	ADIDAS	GM2	290063	SUMIATI	58	58	0	
181617	ADIDAS	GM2	290060	SUMIATI	58	58	0	
181617	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181617	ADIDAS	GM2	290064	SUMIATI	58	58	0	
181615	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181627	ADIDAS	GM1	290059	SUMIATI	58	59.16	2	
181627	ADIDAS	GM1	292100	SUMIATI	58	59.16	2	
181418	BERGANS.	GM1	286124		0	50.08		
181418	BERGANS.	GM1	286125		0	50		
181509	MIYAMORI.	GM1	290725.		0	65		Lebar Plan kain tidak ditemukan
181582	ADIDAS	GM1	290059	SUMIATI	58			
180964	EIGER.	GM1	292303	MARTINI	0			Lebar Plan kain tidak ditemukan
180964	EIGER.	GM1	292304	MARTINI	0			Lebar Plan kain tidak ditemukan
181629	ADIDAS	GM2	290060	SUMIATI	58			

Consumption Plan vs Consumption Actual							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% DIF
181627	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	0.279	0.2723	-2.4
181627	ADIDAS	GM1	292100	PUTRI EGA ANJELIA	0.279	0.2723	-2.4
181633	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.183	0.1803	-1.48
181633	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	0.183	0.1803	-1.48
181633	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	0.183	0.1803	-1.48
181615	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.462	0.4565	-1.19
181418	BERGANS,	GM1	286124	PUTRI EGA ANJELIA	1.507	1.4926	-0.96
181418	BERGANS,	GM1	286125	PUTRI EGA ANJELIA	0.08	0.0793	-0.88
181630	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.18	0.1786	-0.78
181418	BERGANS,	GM1	286134	PUTRI EGA ANJELIA	0.08	0.0794	-0.75
181418	BERGANS,	GM1	293159	PUTRI EGA ANJELIA	0.279	0.2779	-0.39
181635	ADIDAS	GM2	292101	RESTY HERMA ROSTANIKA	0.184	0.1833	-0.38
181616	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	0.385	0.3846	-0.1
181616	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.385	0.3846	-0.1
181616	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	0.385	0.3846	-0.1
181618	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	0.39	0.3896	-0.1
181418	BERGANS,	GM1	286304	PUTRI EGA ANJELIA	1.484	1.4829	-0.07
181617	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	0.462	0.4617	-0.06
181617	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.462	0.4617	-0.06
181617	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	0.462	0.4617	-0.06
181619	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	0.462	0.4617	-0.06
181619	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.462	0.4617	-0.06
181619	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	0.462	0.4617	-0.06
181618	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.39	0.3898	-0.05
181618	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	0.39	0.3903	0.08
181621	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.186	0.1862	0.11
181614	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.174	0.1747	0.19
181622	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.182	0.1818	0.99
181620	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	0.387	0.3913	1.11
181620	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.387	0.3919	1.27
181620	ADIDAS	GM2	290062	RESTY HERMA ROSTANIKA	0.387	0.3919	1.27
181509	MIYAMORI,	GM1	290725	PUTRI EGA ANJELIA	0.7132	0.7312	2.52
181418	BERGANS,	GM1	286125	PUTRI EGA ANJELIA	1.481	1.1451	11.08
181418	BERGANS,	GM1	286125	PUTRI EGA ANJELIA	0.08	1.5325	1840.63

Garment Short/Over (Pcs)						
WO	BUYER	BRANCH	ITEM	PIC	% DIF	SHIP DATE
181627	ADIDAS	GM1	292100	PUTRI EGA ANJELIA	-40.79	16 February
181618	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	-2.13	16 February
181418	BERGANS,	GM1	286124	PUTRI EGA ANJELIA	-0.23	20 January
181418	BERGANS,	GM1	286304	PUTRI EGA ANJELIA	-0.12	20 January

Sika Fabric						
WO	BUYER	BRANCH	ITEM	PIC	% DIF	SHIP DATE
181418	BERGANS,	GM1	286125	PUTRI EGA ANJELIA	2.13	16 February
181615	ADIDAS	GM2	292101	RESTY HERMA ROSTANIKA	2.6	16 February
181627	ADIDAS	GM1	292100	PUTRI EGA ANJELIA	3.19	20 January
181418	BERGANS,	GM1	293159	PUTRI EGA ANJELIA	3.45	20 January
181418	BERGANS,	GM1	286124	PUTRI EGA ANJELIA	4.46	16 February
181630	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	5.47	16 February
181618	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	6.75	16 February
181633	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	6.86	16 February
181618	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	7.48	20 January
181627	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	8.06	20 January
181633	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	9.05	16 February
181418	BERGANS,	GM1	286125	PUTRI EGA ANJELIA	15.87	20 January
181418	BERGANS,	GM1	286304	PUTRI EGA ANJELIA	16.20	16 February
181618	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	17.34	16 February
181633	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	23.75	16 February
181418	BERGANS,	GM1	286124	PUTRI EGA ANJELIA	24.08	08 March
181509	MIYAMORI,	GM1	290725	PUTRI EGA ANJELIA	25.72	20 January
181418	BERGANS,	GM1	286125	PUTRI EGA ANJELIA	26.25	20 January