

[illegible][illegible]

Labor Kain Plan vs Labor Actual									
WO	BUTIR	BRANCH	ITEM	PIK	PLAN	ACTUAL	% DIFF	REMARKS	
181728	KAZEN SGRDAS	CND	218077	GITA	18	18	0	100	
181729	KAZEN MAWABAS 993	CND	218078	GITA	18	18	0	100	
181730	ADIDAS	GM1	290001	SUMIATI	18	18	0	100	
181731	ADIDAS	GM1	291010	SUMIATI	18	18	0	100	
181732	ADIDAS	GM1	291006	SUMIATI	18	18	0	100	
181733	ADIDAS	GM1	290001	SUMIATI	18	18	0	100	
181734	ADIDAS	GM1	291010	SUMIATI	18	18	0	100	
181735	ADIDAS	GM1	290001	SUMIATI	18	18	0	100	
181736	KAZEN MAWABAS 993	CND	218079	GITA	18	18	0	100	Plan Labor Kain Tidak Ditentukan
181737	KAZEN MAWABAS 993	CND	218080	GITA	0	59		0	Plan Labor Kain Tidak Ditentukan
181738	KAZEN MAWABAS 993	CND	218081	GITA	0	59		0	Plan Labor Kain Tidak Ditentukan
181739	KAZEN MAWABAS 993	CND	218082	GITA	0	59		0	Plan Labor Kain Tidak Ditentukan
181740	ADIDAS	GM1	290009	SUMIATI	18	18	0	100	
181741	ADIDAS	GM1	290001	SUMIATI	18	18	0	100	
181742	ADIDAS	GM1	290001	SUMIATI	18	18	0	100	
181743	ADIDAS	GM1	290001	SUMIATI	18	18	0	100	
181744	ADIDAS	GM1	291011	SUMIATI	18	18	0	100	
181745	ADIDAS	GM1	290009	SUMIATI	18	18	0	100	
181746	ADIDAS	GM1	290001	SUMIATI	18	18	0	100	
181747	ADIDAS	GM2	291101	SUMIATI	18	18	0	100	
181748	ADIDAS	GM2	291101	SUMIATI	18	18	0	100	
181749	ADIDAS	GM2	291101	SUMIATI	18	18	0	100	
181750	ADIDAS	GM2	291101	SUMIATI	18	18	0	100	
181751	ADIDAS	GM2	291101	SUMIATI	18	18	0	100	
181752	ADIDAS	GM2	291101	SUMIATI	18	18	0	100	
181753	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181754	ADIDAS	GM2	291101	SUMIATI	18	18	0	100	
181755	ADIDAS	GM2	291101	SUMIATI	18	18	0	100	
181756	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181757	ADIDAS	GM2	291101	SUMIATI	18	18	0	100	
181758	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181759	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181760	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181761	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181762	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181763	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181764	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181765	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181766	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181767	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181768	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181769	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181770	KAZEN SB	CND	218778	SUMIATI	18	18	0	100	
181841	BERGANA	GM1	291355	18	18	0	100		
181841	BERGANA	GM1	291356	18	18	0	100		
181841	BERGANA	GM1	291357	18	18	0	100		
181824	ADIDAS	GM1	290001	SUMIATI	18	18	0	100	
181824	ADIDAS	GM1	290001	SUMIATI	18	18	0	100	
181826	ADIDAS	GM1	290001	SUMIATI	18	18	0	100	
181826	ADIDAS	GM1	290001	SUMIATI	18	18	0	100	
181827	ADIDAS	GM1	290001	SUMIATI	18	18	0	100	
181827	ADIDAS	GM1	290001	SUMIATI	18	18	0	100	
181828	ADIDAS	GM1	290001	SUMIATI	18	18	0	100	
181828	ADIDAS	GM1	290001	SUMIATI	18	18	0	100	
181828	ADIDAS	GM2	291236	SUMIATI	18	18	0	100	
181842	ADIDAS	GM2	291237	SUMIATI	18	18	0	100	
181842	ADIDAS	GM2	291237	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18	18	0	100	
181847	ADIDAS	GM2	290001	SUMIATI	18				

Consumption Plan vs Consumption Actual						
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL % DIFF
181836	ADIDAS	GM2	290059	RESTR HERMA ROSTANIKA	0.388	0.3382 -13.06
181781	KAZEN URAYAKU 393	CM2	230077		0.2386	0.2 -11.82
181821	ADIDAS	GM1	292582	PUTRI EGA ANIELIA	0.431	0.4081 -5.33
181821	ADIDAS	GM1	292578	PUTRI EGA ANIELIA	0.439	0.4098 -7.24
181829	ADIDAS	GR	290059	TR LESTARI	0.335	0.3313 -1.1
181711	ADIDAS	GR	292100	TR LESTARI	0.312	0.3285 -5.05
181711	ADIDAS	GR	290061	TR LESTARI	0.302	0.3285 -9.05
181711	ADIDAS	GR	292101	TR LESTARI	0.312	0.3285 -5.05
181712	ADIDAS	GR	292100	TR LESTARI	0.412	0.4085 -0.85
181712	ADIDAS	GR	290061	TR LESTARI	0.412	0.4085 -0.85
181712	ADIDAS	GR	292101	TR LESTARI	0.412	0.4085 -0.85
181846	ADIDAS	GM2	290059	RESTR HERMA ROSTANIKA	0.183	0.1816 -0.77
181770	KAZEN MAEBASI C1	CM2	239345		0.3538	0.3532 -0.4
181836	ADIDAS	GM2	290061	RESTR HERMA ROSTANIKA	0.388	0.387 -0.26
181833	ADIDAS	GM2	293262	RESTR HERMA ROSTANIKA	0.411	0.41 -0.24
181755	KAZEN SP	GM1	247754	PUTRI EGA ANIELIA	0.9336	0.9315 -0.22
181836	ADIDAS	GM1	290060	RESTR HERMA ROSTANIKA	0.28	0.2739 -2.18
181836	ADIDAS	GM2	290060	RESTR HERMA ROSTANIKA	0.388	0.3875 -0.18
181839	ADIDAS	GM2	290059	RESTR HERMA ROSTANIKA	0.462	0.4617 -0.06
181839	ADIDAS	GM2	290061	RESTR HERMA ROSTANIKA	0.462	0.4617 -0.06
181833	ADIDAS	GM2	292101	RESTR HERMA ROSTANIKA	0.411	0.4108 -0.05
181833	ADIDAS	GM2	290061	RESTR HERMA ROSTANIKA	0.411	0.4108 -0.05
181836	ADIDAS	GM2	290059	RESTR HERMA ROSTANIKA	0.388	0.3878 -0.05
181836	ADIDAS	GM1	290061	RESTR HERMA ROSTANIKA	0.388	0.3861 -0.01
181788	KAZEN MAEBASI 393	CM2	239345		0.1084	0.1081 -0.05
181832	ADIDAS	GM2	290061	RESTR HERMA ROSTANIKA	0.526	0.5263 -0.09
181834	ADIDAS	GM2	292101	RESTR HERMA ROSTANIKA	0.331	0.3313 -0.09
181832	ADIDAS	GM2	293262	RESTR HERMA ROSTANIKA	0.526	0.5264 -0.12
181834	ADIDAS	GM2	290059	RESTR HERMA ROSTANIKA	0.331	0.3314 -0.12
181838	ADIDAS	GM2	290061	RESTR HERMA ROSTANIKA	0.388	0.3865 -0.19
181832	ADIDAS	GM2	292101	RESTR HERMA ROSTANIKA	0.526	0.5265 -0.15
181837	ADIDAS	GM2	290064	RESTR HERMA ROSTANIKA	0.38	0.388 -2.11
181837	ADIDAS	GM2	290059	RESTR HERMA ROSTANIKA	0.38	0.388 -2.11
181778	KAZEN SRENDOK 393	CM2	230077		0.2176	0.2222 -2.15
181740	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	0.197	0.204 -48.24
181742	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	0.197	0.204 -48.24
181742	ADIDAS	GM1	292105	PUTRI EGA ANIELIA	0.197	0.204 -48.24
181742	ADIDAS	GM1	290061	PUTRI EGA ANIELIA	0.197	0.204 -48.24
181744	ADIDAS	GM1	290060	PUTRI EGA ANIELIA	0.197	0.204 -48.24
181842	SECHERS SP	CVA	294601	NOPTIA CICLIA	0.762	27.3333 3487.05
181834	SECHERS SP	CVA	294602	NOPTIA CICLIA	0.762	27.3333 3487.05
181833	SECHERS SP	CVA	294601	NOPTIA CICLIA	0.761	27.3333 3485.78
181845	SECHERS SP	CVA	294602	NOPTIA CICLIA	0.761	27.3333 3485.78
181839	SECHERS SP	CVA	294598	NOPTIA CICLIA	0.751	27 -3485.21
181833	SECHERS SP	CVA	294598	NOPTIA CICLIA	0.749	27 -3504.81
181829	SECHERS SP	CVA	294597	NOPTIA CICLIA	0.723	26.3867 3315.18
181838	SECHERS SP	CVA	294597	NOPTIA CICLIA	0.723	26.3867 3315.18

Garment Short/Over (Pcs)						
WO	BUYER	BRANCH	ITEM	PIC	% DIFF	SHIP DATE
181821	ADIDAS	GM1	292582	PUTRI EGA ANIELIA	-44.45	18 February
181814	ADIDAS	GM2	292107	RESTR HERMA ROSTANIKA	-31.75	15 March
181810	ADIDAS	GM1	292100	PUTRI EGA ANIELIA	-12.06	15 March
181736	KAZEN SP	CM2	247754		-11.91	15 March
181836	ADIDAS	GM2	290060	RESTR HERMA ROSTANIKA	-8.46	15 March
181816	ADIDAS	GM2	290061	RESTR HERMA ROSTANIKA	-8.35	15 March
181817	ADIDAS	GM2	290060	RESTR HERMA ROSTANIKA	-6.5	15 March
181829	SECHERS SP	CVA	294597	NOPTIA CICLIA	-6.39	07 February
181828	ADIDAS	GM2	290059	RESTR HERMA ROSTANIKA	-6.28	15 March
181817	ADIDAS	GM2	290059	RESTR HERMA ROSTANIKA	-6.17	15 March
181819	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	-5.95	15 March
181837	ADIDAS	GM2	290064	RESTR HERMA ROSTANIKA	-5.93	15 March
181743	ADIDAS	GM1	292116	PUTRI EGA ANIELIA	-3.05	01 March
181827	ADIDAS	GR	290059	TR LESTARI	-3	15 March
181827	ADIDAS	GR	290061	TR LESTARI	-3	15 March
181838	ADIDAS	GM2	290060	RESTR HERMA ROSTANIKA	-2.91	15 March
181838	ADIDAS	GM2	290061	RESTR HERMA ROSTANIKA	-2.91	15 March
181838	ADIDAS	GM2	290061	RESTR HERMA ROSTANIKA	-2.91	15 March
181827	ADIDAS	GR	290060	TR LESTARI	-2.91	15 March
181712	ADIDAS	GR	292100	TR LESTARI	-1.04	01 March
181830	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	-0.3	15 March
181830	ADIDAS	GM1	290060	PUTRI EGA ANIELIA	-0.3	15 March
181831	ADIDAS	GM2	291762	RESTR HERMA ROSTANIKA	-0.28	01 March
181815	BERIGANT	GM1	286123	PUTRI EGA ANIELIA	-0.12	15 March
181838	SECHERS SP	CVA	294597	NOPTIA CICLIA	-1.69	07 February
181834	SECHERS SP	CVA	294602	NOPTIA CICLIA	-147.82	07 February
181842	SECHERS SP	CVA	294601	NOPTIA CICLIA	-150.15	07 February
181830	SECHERS SP	CVA	294598	NOPTIA CICLIA	-155.15	07 February

Sisa Fabric						
WO	BUYER	BRANCH	ITEM	PIC	% DIFF	SHIP DATE
181844	SECHERS SP	CVA	294602	NOPTIA CICLIA	0.15	18 February
181711	ADIDAS	GR	292101	TR LESTARI	0.22	01 March
181711	ADIDAS	GR	290061	TR LESTARI	0.3	01 March
181840	SECHERS SP	CVA	294598	NOPTIA CICLIA	0.43	07 February
181825	ADIDAS	GR	290059	TR LESTARI	0.57	15 March
181842	SECHERS SP	CVA	294601	NOPTIA CICLIA	0.18	07 February
181778	KAZEN SRENDOK 393	CM2	230077		1.1	22 March
181781	KAZEN URAYAKU 393	CM2	230077		1.33	07 February
181712	ADIDAS	GR	292101	TR LESTARI	1.3	01 March
181829	SECHERS SP	CVA	294597	NOPTIA CICLIA	1.52	07 February
181833	ADIDAS	GM2	292101	RESTR HERMA ROSTANIKA	2.12	15 March
181839	ADIDAS	GM2	290061	RESTR HERMA ROSTANIKA	2.39	15 March
181711	ADIDAS	GR	292100	TR LESTARI	2.95	01 March
181712	ADIDAS	GR	290061	TR LESTARI	2.92	01 March
181839	ADIDAS	GM2	290059	RESTR HERMA ROSTANIKA	2.84	15 March
181836	ADIDAS	GM2	290060	RESTR HERMA ROSTANIKA	2.85	15 March
181829	ADIDAS	GM2	290061	RESTR HERMA ROSTANIKA	3.05	15 March
181839	ADIDAS	GM2	290061	RESTR HERMA ROSTANIKA	3.22	15 March
181834	ADIDAS	GM2	292101	RESTR HERMA ROSTANIKA	3.45	15 March
181834	ADIDAS	GM2	291007	RESTR HERMA ROSTANIKA	4.12	15 March
181834	ADIDAS	GM2	293953	RESTR HERMA ROSTANIKA	4.12	15 March
181828	SECHERS SP	CVA	294597	NOPTIA CICLIA	4.27	07 February
181831	ADIDAS	GM2	291762	RESTR HERMA ROSTANIKA	4.58	15 March
181836	ADIDAS	GM2	290061	RESTR HERMA ROSTANIKA	4.6	15 March
181841	ADIDAS	GM1	291078	PUTRI EGA ANIELIA	5.46	18 February
181744	SECHERS SP	CM2	239345	PUTRI EGA ANIELIA	6.79	01 March
181788	KAZEN MAEBASI 393	CM2	239345		6.89	22 March
181741	ADIDAS	GM1	292116	PUTRI EGA ANIELIA	7.1	01 March
181712	ADIDAS	GR	292100	TR LESTARI	7.54	01 March
181838	ADIDAS	GM2	290061	RESTR HERMA ROSTANIKA	7.8	15 March
181837	ADIDAS	GM2	290060	RESTR HERMA ROSTANIKA	8.36	15 March
181837	ADIDAS	GM2	290060	RESTR HERMA ROSTANIKA	10.06	15 March
181821	ADIDAS	GM1	292582	PUTRI EGA ANIELIA	10.12	15 February
181838	ADIDAS	GM2	290059	RESTR HERMA ROSTANIKA	11.19	15 March
181832	ADIDAS	GM2	293262	RESTR HERMA ROSTANIKA	11.39	15 March
181755	KAZEN SP	GM1	247754	PUTRI EGA ANIELIA	11.47	15 March
181837	ADIDAS	GM2	290064	RESTR HERMA ROSTANIKA	12.62	15 March
181838	ADIDAS	GM2	290061	RESTR HERMA ROSTANIKA	14.94	15 March
181832	ADIDAS	GM2	290061	RESTR HERMA ROSTANIKA	15.05	15 March
181832	ADIDAS	GM2	292101	RESTR HERMA ROSTANIKA	16.23	15 March
181837	ADIDAS	GM2	290059	RESTR HERMA ROSTANIKA	19.46	15 March
181770	KAZEN MAEBASI C1	CM2	239345		26.46	22 March
181742	ADIDAS	GM1	292105	PUTRI EGA ANIELIA	37.23	01 March
181742	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	38.33	01 March
181742	ADIDAS	GM1	290061	PUTRI EGA ANIELIA	38.04	01 March