

MONTHLY MONITORING PENGIRIMAN MATERIAL
TAHUN 2023

PLANNER	FACTORY	JANUARI			FEBRUARI			MARET			APRIL			MEI			JUNI			JULI			AGUSTUS			SEPTEMBER			OKTOBER			NOVEMBER			DESEMBER			PERFORMANCE		
		Plan	Actual	%	Plan	Actual	%	Plan	Actual	%	Plan	Actual	%	Plan	Actual	%	Plan	Actual	%	Plan	Actual	%	Plan	Actual	%	Plan	Actual	%	Plan	Actual	%	Plan	Actual	%						
DEDE	CV. CAMPO NUSABONG JATI BONGORONG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	100.00%	21	21	100.00%	3	3	100.00%	0	0	0					
	CV. CAMPO NUSABONG JATI BONGORONG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
	SEKITA PT	0	0	0	14	14	100.00%	0	0	0	0	0	0	15	15	100.00%	8	8	100.00%	50	50	100.00%	80	80	100.00%	57	57	100.00%	102	102	100.00%	71	71	100.00%	42	42	100.00%	98	98	99.78%
	SEKITA GARMEN INDONESIA PT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
	SEKITA MAULANA PT	20	20	100.00%	28	28	100.00%	8	8	100.00%	0	0	0	2	2	100.00%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
	PT. SEKITA BANGKALAH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
FAUD	SUB TOTAL	20	20	100.00%	42	42	100.00%	36	36	100.00%	17	17	100.00%	23	23	100.00%	58	58	100.00%	138	138	100.00%	238	238	100.00%	184	184	100.00%	228	228	100.00%	149	149	100.00%	168	168	98.81%			
	CV. ANUGRAH	2	2	100.00%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
	CV. CAMPO NUSABONG JATI BONGORONG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
	SEKITA PT	13	13	100.00%	17	17	100.00%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
	SEKITA GARMEN INDONESIA PT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
	PT. SEKITA BANGKALAH	79	79	100.00%	48	48	100.00%	11	11	100.00%	2	2	100.00%	0	0	0	1	1	100.00%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
GAHANG	SUB TOTAL	13	13	100.00%	17	17	100.00%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
	CV. CAMPO NUSABONG JATI BONGORONG	12	12	100.00%	10	10	100.00%	13	13	100.00%	45	45	100.00%	65	65	100.00%	40	40	100.00%	37	37	100.00%	49	49	100.00%	100	100	100.00%	138	138	98.43%	100	100	98.43%						
	SEKITA PT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
	SEKITA GARMEN INDONESIA PT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
	SEKITA GARMEN COLUMBI PT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
	SEKITA BANGKALAH	12	12	100.00%	7	7	100.00%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
IRWAN	SUB TOTAL	62	62	100.00%	54	54	100.00%	63	63	100.00%	50	50	100.00%	105	105	100.00%	77	77	100.00%	53	53	100.00%	81	81	100.00%	103	103	100.00%	94	94	100.00%	149	149	100.00%	68	68	92.65%			
	CV. BAS GARMINT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
	SEKITA PT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
	SEKITA GARMINT COLUMBI PT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
	PT. ANINDO GARMENTIDAMA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
	PT. BUNDA SANDANGS INDONESIA	0	0	0	0	0	0	0	0	0	0	5	5	100.00%	12	12	100.00%	10	10	100.00%	14	14	100.00%	1	1	100.00%	0	0	0	0	0	0	0	0	0					
LILIS	SUB TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
	CV. CAMPO NUSABONG JATI BONGORONG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
	CV. ANUGRAH	1	1	100.00%	21	21	100.00%	16	16	100.00%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
	CV. CAMPO NUSABONG JATI BONGORONG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
	CV. CAMPO NUSABONG JATI BONGORONG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
	CV. CAMPO NUSABONG JATI BONGORONG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
MURNING	SUB TOTAL	27	27	100.00%	43	43	100.00%	63	63	100.00%	11	11	100.00%	24	24	100.00%	42	42	100.00%	15	15	100.00%	20	20	100.00%	33	33	100.00%	21	21	100.00%	28	27	96.43%						
	CV. CAMPO NUSABONG JATI BONGORONG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
	SEKITA PT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
	SEKITA GARMEN INDONESIA PT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
	SEKITA GARMEN COLUMBI PT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
	SEKITA BANGKALAH	27	27	100.00%	43	43	100.00%	63	63	100.00%	11	11	100.00%	24	24	100.00%	42	42	100.00%	15	15	100.00%	20	20	100.00%	33	33	100.00%	21	21	100.00%	28	27	96.43%						
NUR RAMADH	SUB TOTAL	0	0	0	0	0	0	2	2	100.00%	5	5	100.00%	55	55	100.00%	36	36	100.00%	10	10	100.00%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
	ANUGRAH CV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
	CV. ANUGRAH	45	45	100.00%	35	35	100.00%	36	36	100.00%	10	10	100.00%	55	55	100.00%	10	10	100.00%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	CV. CAMPO NUSABONG JATI BONGORONG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
	CV. CAMPO NUSABONG JATI BONGORONG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
	CV. CAMPO NUSABONG JATI BONGORONG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
SAGAF	SUB TOTAL	18	18	100.00%	17	17	100.00%	19	19	100.00%	23	23	100.00%	53	53	100.00%	8	8	100.00%	5	5	100.00%	1	1	100.00%	0	0	0	0	0	0	0	0	0	0	0	0			
	CV. CAMPO NUSABONG JATI BONGORONG	4	4	100.00%	5	5	100.00%	19	19	100.00%	23	23	100.00%	53	53	100.00%	8	8	100.00%	5	5	100.00%	1	1	100.00%	0	0	0	0	0	0	0	0	0	0	0				
	SEKITA PT	0	0	0	15	15	100.00%	0	0	0	0	0	0	0	0	0	0	0	0																					