

| Co Date vs Fabric Receipt in Cutting Date | | | | | | | |
|---|----------|--------|--------|------------------|-----------|--------|--|
| WO | BUYER | BRANCH | ITEM | PIC | PLAN | ACTUAL | Pending Day |
| 181941 | ADIDAS | GM1 | 290059 | PUTRI EGA ANELIA | 29-Jan-24 | -1 | |
| 181942 | ADIDAS | GM1 | 290059 | PUTRI EGA ANELIA | 29-Jan-24 | -1 | PLAN CUTTING MID FEB |
| 181941 | ADIDAS | GM1 | 290061 | PUTRI EGA ANELIA | 29-Jan-24 | -1 | PLAN CUTTING MID FEB |
| 181942 | ADIDAS | GM1 | 290061 | PUTRI EGA ANELIA | 29-Jan-24 | -1 | PLAN CUTTING MID FEB |
| 181941 | ADIDAS | GM1 | 290060 | PUTRI EGA ANELIA | 29-Jan-24 | -1 | PLAN CUTTING MID FEB |
| 181942 | ADIDAS | GM1 | 290060 | PUTRI EGA ANELIA | 29-Jan-24 | -1 | PLAN CUTTING MID FEB |
| 181941 | ADIDAS | GM1 | 290064 | PUTRI EGA ANELIA | 29-Jan-24 | -1 | PLAN CUTTING MID FEB |
| 181942 | ADIDAS | GM1 | 292735 | PUTRI EGA ANELIA | 29-Jan-24 | -1 | PLAN CUTTING MID FEB |
| 181758 | KAZEN-SH | CN12 | 247752 | | 30-Jan-24 | 0 | KAIN DATANG PARTIAL, PLAN CUTT TGL 15 FEB 2024 |
| 181753 | KAZEN-SH | CN12 | 247750 | | 30-Jan-24 | 0 | KAIN OK, PLAN CUTT TGL 17 FEB 2024 |

| Start Cutting Date vs PPIC Date | | | | | | | |
|---------------------------------|----------|--------|--------|----------------------|-----------|--------|--|
| WO | BUYER | BRANCH | ITEM | PIC | PLAN | ACTUAL | Pending Day |
| 181857 | STYLEM | GK | 296018 | TRI LESTARI | 29-Jan-24 | -1 | KAIN OK, PLAN CUTT TGL 26 JANUARI 2024 |
| 181713 | ADIDAS | GK | 290059 | TRI LESTARI | 31-Jan-24 | 1 | |
| 181713 | ADIDAS | GK | 292102 | TRI LESTARI | 31-Jan-24 | 1 | |
| 181713 | ADIDAS | GK | 290060 | TRI LESTARI | 31-Jan-24 | 1 | |
| 181758 | KAZEN-SH | CN12 | 247752 | | 02-Feb-24 | 3 | KAIN DATANG PARTIAL, PLAN CUTT TGL 15 FEB 2024 |
| 181859 | STYLEM | GK | 296019 | TRI LESTARI | 05-Feb-24 | 6 | KAIN OK, PLAN CUTT TGL 05 FEBRUARI 2024 |
| 181858 | STYLEM | GK | 296017 | TRI LESTARI | 05-Feb-24 | 6 | KAIN OK, PLAN CUTT TGL 05 FEBRUARI 2024 |
| 181858 | STYLEM | GK | 296016 | TRI LESTARI | 05-Feb-24 | 6 | KAIN OK, PLAN CUTT TGL 05 FEBRUARI 2024 |
| 181859 | STYLEM | GK | 296018 | TRI LESTARI | 05-Feb-24 | 6 | KAIN OK, PLAN CUTT TGL 05 FEBRUARI 2024 |
| 181859 | STYLEM | GK | 296019 | TRI LESTARI | 06-Feb-24 | 7 | KAIN OK, PLAN CUT TGL 06 FEBRUARI 2024 |
| 181859 | STYLEM | GK | 296017 | TRI LESTARI | 06-Feb-24 | 7 | KAIN OK, PLAN CUT TGL 06 FEBRUARI 2024 |
| 181859 | STYLEM | GK | 296016 | TRI LESTARI | 06-Feb-24 | 7 | KAIN OK, PLAN CUT TGL 06 FEBRUARI 2024 |
| 181859 | STYLEM | GK | 296018 | TRI LESTARI | 06-Feb-24 | 7 | KAIN OK, PLAN CUT TGL 06 FEBRUARI 2024 |
| 181753 | KAZEN-SH | CN12 | 247750 | | 10-Feb-24 | 11 | KAIN OK, PLAN CUTT TGL 17 FEB 2024 |
| 181714 | ADIDAS | GK | 290059 | TRI LESTARI | 12-Feb-24 | 13 | |
| 181714 | ADIDAS | GK | 292102 | TRI LESTARI | 12-Feb-24 | 13 | |
| 181714 | ADIDAS | GK | 290060 | TRI LESTARI | 12-Feb-24 | 13 | |
| 181933 | ADIDAS | GM2 | 290061 | RESTD HERMA ROSTANIK | 21-Feb-24 | 22 | |
| 181933 | ADIDAS | GM2 | 290060 | RESTD HERMA ROSTANIK | 21-Feb-24 | 22 | |
| 181942 | ADIDAS | GM1 | 290059 | PUTRI EGA ANELIA | 25-Feb-24 | 26 | PLAN CUTTING MID FEB |
| 181942 | ADIDAS | GM1 | 290061 | PUTRI EGA ANELIA | 25-Feb-24 | 26 | PLAN CUTTING MID FEB |
| 181942 | ADIDAS | GM1 | 290060 | PUTRI EGA ANELIA | 25-Feb-24 | 26 | PLAN CUTTING MID FEB |
| 181942 | ADIDAS | GM1 | 292735 | PUTRI EGA ANELIA | 25-Feb-24 | 26 | PLAN CUTTING MID FEB |
| 181929 | ADIDAS | GM2 | 290059 | RESTD HERMA ROSTANIK | 27-Feb-24 | 28 | |
| 181929 | ADIDAS | GM2 | 292730 | RESTD HERMA ROSTANIK | 27-Feb-24 | 28 | |
| 181929 | ADIDAS | GM2 | 290061 | RESTD HERMA ROSTANIK | 27-Feb-24 | 28 | |
| 181930 | ADIDAS | GM2 | 292101 | RESTD HERMA ROSTANIK | 29-Feb-24 | 30 | |
| 181930 | ADIDAS | GM2 | 292102 | RESTD HERMA ROSTANIK | 29-Feb-24 | 30 | |
| 181930 | ADIDAS | GM2 | 293955 | RESTD HERMA ROSTANIK | 29-Feb-24 | 30 | |
| 181928 | ADIDAS | GM2 | 290059 | RESTD HERMA ROSTANIK | 01-Mar-24 | 31 | |
| 181941 | ADIDAS | GM1 | 290059 | PUTRI EGA ANELIA | 11-Mar-24 | 41 | PLAN CUTTING MID FEB |
| 181941 | ADIDAS | GM1 | 290061 | PUTRI EGA ANELIA | 11-Mar-24 | 41 | PLAN CUTTING MID FEB |
| 181941 | ADIDAS | GM1 | 290060 | PUTRI EGA ANELIA | 11-Mar-24 | 41 | PLAN CUTTING MID FEB |
| 181941 | ADIDAS | GM1 | 290064 | PUTRI EGA ANELIA | 11-Mar-24 | 41 | PLAN CUTTING MID FEB |

| Lebar Kain Plan vs Lebar Kain Actual | | | | | | | | | |
|--------------------------------------|-------------|--------|--------|---------|------|--------|--------|--|--|
| WO | BUYER | BRANCH | ITEM | PIC | PLAN | ACTUAL | % DIFF | REMARKS | |
| 181857 | STYLEM | GK | 296016 | | 135 | 52 | -61.48 | KAIN OK, PLAN CUTT TGL 26 JANUARI 2024 | |
| 181857 | STYLEM | GK | 296017 | | 135 | 53 | -60.74 | KAIN OK, PLAN CUTT TGL 26 JANUARI 2024 | |
| 181857 | STYLEM | GK | 296019 | | 135 | 133.4 | -1.19 | KAIN OK, PLAN CUTT TGL 26 JANUARI 2024 | |
| 181438 | SKECHERS-SH | CVA | 294606 | GITA | 58 | 58.8 | 1.29 | | |
| 181442 | SKECHERS-SH | CVA | 294613 | GITA | 62 | 63 | 1.61 | | |
| 181443 | SKECHERS-SH | CVA | 294613 | GITA | 62 | 63 | 1.61 | | |
| 181450 | SKECHERS-SH | CVA | 294613 | GITA | 62 | 63 | 1.61 | | |
| 181437 | SKECHERS-SH | CVA | 294605 | GITA | 58 | 60 | 3.45 | | |
| 181928 | ADIDAS | GM2 | 290059 | SUMIATI | 58 | | | | |
| 181930 | ADIDAS | GM2 | 293955 | SUMIATI | 58 | | | | |
| 181930 | ADIDAS | GM2 | 292101 | SUMIATI | 58 | | | | |
| 181930 | ADIDAS | GM2 | 292107 | SUMIATI | 58 | | | | |
| 181933 | ADIDAS | GM2 | 290060 | SUMIATI | 58 | | | | |
| 181933 | ADIDAS | GM2 | 290061 | SUMIATI | 58 | | | | |
| 181857 | STYLEM | GK | 296018 | | 135 | | | KAIN OK, PLAN CUTT TGL 26 JANUARI 2024 | |
| 181858 | STYLEM | GK | 296016 | | 135 | | | KAIN OK, PLAN CUTT TGL 05 FEBRUARI 2024 | |
| 181858 | STYLEM | GK | 296017 | | 135 | | | KAIN OK, PLAN CUTT TGL 05 FEBRUARI 2024 | |
| 181858 | STYLEM | GK | 296018 | | 135 | | | KAIN OK, PLAN CUTT TGL 05 FEBRUARI 2024 | |
| 181858 | STYLEM | GK | 296019 | | 135 | | | KAIN OK, PLAN CUTT TGL 05 FEBRUARI 2024 | |
| 181859 | STYLEM | GK | 296017 | | 135 | | | KAIN OK, PLAN CUT TGL 06 FEBRUARI 2024 | |
| 181859 | STYLEM | GK | 296018 | | 135 | | | KAIN OK, PLAN CUT TGL 06 FEBRUARI 2024 | |
| 181859 | STYLEM | GK | 296019 | | 135 | | | KAIN OK, PLAN CUT TGL 06 FEBRUARI 2024 | |
| 181713 | ADIDAS | GK | 292102 | SUMIATI | 58 | | | | |
| 181713 | ADIDAS | GK | 290059 | SUMIATI | 58 | | | | |
| 181713 | ADIDAS | GK | 290060 | SUMIATI | 58 | | | | |
| 181714 | ADIDAS | GK | 292102 | SUMIATI | 58 | | | | |
| 181714 | ADIDAS | GK | 290059 | SUMIATI | 58 | | | | |
| 181714 | ADIDAS | GK | 290060 | SUMIATI | 58 | | | | |
| 181929 | ADIDAS | GM2 | 292730 | SUMIATI | 58 | | | | |
| 181929 | ADIDAS | GM2 | 290061 | SUMIATI | 58 | | | | |
| 181929 | ADIDAS | GM2 | 290059 | SUMIATI | 58 | | | | |
| 181941 | ADIDAS | GM1 | 290064 | SUMIATI | 58 | | | PLAN CUTTING MID FEB | |
| 181941 | ADIDAS | GM1 | 290059 | SUMIATI | 58 | | | PLAN CUTTING MID FEB | |
| 181941 | ADIDAS | GM1 | 290060 | SUMIATI | 58 | | | PLAN CUTTING MID FEB | |
| 181941 | ADIDAS | GM1 | 290061 | SUMIATI | 58 | | | PLAN CUTTING MID FEB | |
| 181942 | ADIDAS | GM1 | 292735 | SUMIATI | 58 | | | PLAN CUTTING MID FEB | |
| 181942 | ADIDAS | GM1 | 290059 | SUMIATI | 58 | | | PLAN CUTTING MID FEB | |
| 181942 | ADIDAS | GM1 | 290060 | SUMIATI | 58 | | | PLAN CUTTING MID FEB | |
| 181942 | ADIDAS | GM1 | 290061 | SUMIATI | 58 | | | PLAN CUTTING MID FEB | |
| 181753 | KAZEN-SH | CN12 | 247750 | | 59 | | | KAIN OK, PLAN CUTT TGL 17 FEB 2024 | |
| 181758 | KAZEN-SH | CN12 | 247752 | | 59 | | | KAIN DATANG PARTIAL, PLAN CUTT TGL 15 FEB 2024 | |

| Consumption Plan vs Consumption Actual | | | | | | | |
|--|-------------|--------|--------|----------------------|--------|--------|--------|
| WO | BUYER | BRANCH | ITEM | PIC | PLAN | ACTUAL | % DIFF |
| 181857 | STYLEM, | GK | 296019 | TRI LESTARI | 2.1973 | 1.4324 | -34.81 |
| 181857 | STYLEM, | GK | 296017 | TRI LESTARI | 2.2357 | 2.1833 | -2.34 |
| 181925 | ADIDAS | GM2 | 290059 | RESTD HERMA ROSTANIK | 0.331 | 0.3256 | -1.63 |
| 181925 | ADIDAS | GM2 | 290060 | RESTD HERMA ROSTANIK | 0.331 | 0.3277 | -1 |
| 181925 | ADIDAS | GM2 | 290064 | RESTD HERMA ROSTANIK | 0.331 | 0.3282 | -0.85 |
| 181442 | SKECHERS-SH | CVA | 294613 | NOFITA CICLIA | 0.624 | 0.6231 | -0.14 |
| 181437 | SKECHERS-SH | CVA | 294605 | NOFITA CICLIA | 0.575 | 0.5745 | -0.09 |
| 181450 | SKECHERS-SH | CVA | 294613 | NOFITA CICLIA | 0.721 | 0.7205 | -0.07 |
| 181937 | ADIDAS | GM2 | 290059 | RESTD HERMA ROSTANIK | 0.462 | 0.4617 | -0.06 |
| 181937 | ADIDAS | GM2 | 290061 | RESTD HERMA ROSTANIK | 0.462 | 0.4617 | -0.06 |
| 181937 | ADIDAS | GM2 | 290063 | RESTD HERMA ROSTANIK | 0.462 | 0.4617 | -0.06 |
| 181926 | ADIDAS | GM2 | 290064 | RESTD HERMA ROSTANIK | 0.411 | 0.4108 | -0.05 |
| 181926 | ADIDAS | GM2 | 290059 | RESTD HERMA ROSTANIK | 0.411 | 0.4108 | -0.05 |
| 181926 | ADIDAS | GM2 | 290060 | RESTD HERMA ROSTANIK | 0.411 | 0.4108 | -0.05 |
| 181439 | SKECHERS-SH | CVA | 294606 | NOFITA CICLIA | 0.584 | 0.5839 | -0.02 |
| 181443 | SKECHERS-SH | CVA | 294613 | NOFITA CICLIA | 0.633 | 0.6321 | -0.02 |
| 181936 | ADIDAS | GM2 | 290061 | RESTD HERMA ROSTANIK | 0.395 | 0.3952 | 0.05 |
| 181936 | ADIDAS | GM2 | 290059 | RESTD HERMA ROSTANIK | 0.395 | 0.3956 | 0.15 |
| 181933 | ADIDAS | GM2 | 290059 | RESTD HERMA ROSTANIK | 0.376 | 0.377 | 0.27 |
| 181938 | ADIDAS | GM2 | 290043 | RESTD HERMA ROSTANIK | 0.395 | 0.3962 | 0.1 |
| 181857 | STYLEM, | GK | 296016 | TRI LESTARI | 2.2357 | 2.2729 | 1.66 |
| 181927 | ADIDAS | GM2 | 290059 | RESTD HERMA ROSTANIK | 0.332 | 0.3383 | 1.9 |

| Garment Short/Over (Pcs) | | | | | | | |
|--------------------------|-------------|--------|--------|---------------|--------|-------------|--|
| WO | BUYER | BRANCH | ITEM | PIC | % DIFF | SHIP DATE | |
| 181437 | SKECHERS-SH | CVA | 294605 | NOFITA CICLIA | -17.86 | 02 February | |
| 181439 | SKECHERS-SH | CVA | 294606 | NOFITA CICLIA | -13.73 | 02 February | |
| 181857 | STYLEM, | GK | 296019 | TRI LESTARI | 0.19 | 15 March | |

| Sisa Fabric | | | | | | | |
|-------------|-------------|--------|--------|---------------|--------|-------------|--|
| WO | BUYER | BRANCH | ITEM | PIC | % DIFF | SHIP DATE | |
| 181857 | STYLEM, | GK | 296017 | TRI LESTARI | 1.42 | 15 March | |
| 181437 | SKECHERS-SH | CVA | 294605 | NOFITA CICLIA | 2.35 | 02 February | |
| 181439 | SKECHERS-SH | CVA | 294606 | NOFITA CICLIA | 2.46 | 02 February | |
| 181857 | STYLEM, | GK | 296019 | TRI LESTARI | 3.66 | 15 March | |
| 181857 | STYLEM, | GK | 296016 | TRI LESTARI | 4.76 | 15 March | |
| 181450 | SKECHERS-SH | CVA | 294613 | NOFITA CICLIA | 8.66 | 07 February | |