				Co Date vs Fabri				
wo	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day	REMARKS
81426 81427	SHICHERS-SH	CVA	294583	NOFITA CICILIA	09-Jan-24	_	-7	
81427	SECURES-SE	CVA	294583	NOFITA CICILIA	09-Jan-24		-7	0
81424 81425	SKEDIERS-SW	CVA	294584	NOFITA CICIDA NOFITA CICIDA	09-Jan-24	_	-7	0
81601	ADIDAS	GM2	292578	RESTY HERMA ROSTANIKA	09-Jan-24	_	-7	KAIN BLM DTG
81623	ADIDAS	GM2	292584	RESTY HERMA ROSTANIKA	09-Jan-24	_	-7	KAIN BLM DTG
81623	ADIDAS	GM2	292582	RESTY HERMA ROSTANIKA	09-Jan-24		-7	KAIN BLM DTG
81601	ADIDAS	GM2	292580	RESTY HERMA ROSTANIKA	09-Jan-24		-7	KAIN BLM DTG
81623	ADIDAS	GM2	292583	RESTY HERMA ROSTANIKA	09-Jan-24		-7	KAIN BLM DTG
81601	ADIDAS	GM2	292579	RESTY HERMA ROSTANIKA	09-Jan-24		-7	KAIN BLM DTG
81720 81721	ADIDAS ADIDAS	GM2	292105	RESTY HERMA ROSTANIKA RESTY HERMA ROSTANIKA	09-Jan-24 09-Jan-24		-7	0
81721	ADIDAS	GM2	2920063	RESTY HERMA ROSTANIKA	09-Jan-24	_	-/	0
81718	ADIDAS	GM2	290063	RESTY HERMA ROSTANIKA	09-Jan-24	_	-/	0
81724	ADIDAS	GM2	292109	RESTY HERMA ROSTANIKA	09-Jan-24	_	-7	0
81725	ADIDAS	GM2	292109	RESTY HERMA ROSTANIKA	09-Jan-24	_	-7	0
81718	ADIDAS	GM2	292103	RESTY HERMA ROSTANIKA	09-Jan-24		-7	0
81719	ADIDAS	GM2	292103	RESTY HERMA ROSTANIKA	09-Jan-24		-7	0
81718	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	09-Jan-24		-7	0
81719	ADIDAS	GVC	290061	RESTY HERMA ROSTANIKA	09-Jan-24		-7	0
81724 81725	ADIDAS ADIDAS	GM2 GM2	290061	RESTY HERMA ROSTANIKA BESTY HERMA BOSTANIKA	09-Jan-24		-7	0
81725 81720	ADIDAS ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA RESTY HERMA ROSTANIKA	09-Jan-24 09-Jan-24		-7	0
S1720 S1721	ADIDAS ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA RESTY HERMA ROSTANIKA	09-Jan-24 09-Jan-24		-7	0
81720 81720	ADIDAS	GM2	292104	RESTY HERMA ROSTANIKA	09-Jan-24		-7	0
B1721	ADIDAS	GM2	292104	RESTY HERMA ROSTANIKA	09-Jan-24		-7	0
81723	ADIDAS	GM2	295059	RESTY HERMA ROSTANIKA	09-Jan-24		-7	KAIN BLM DTG
81724	ADIDAS	GM2	295061	RESTY HERMA ROSTANIKA	09-Jan-24		-7	KAIN BELUM DATANG, ESTIMASI 30 JANUARI 2024
81725	ADIDAS	GM2	295061	RESTY HERMA ROSTANIKA	09-Jan-24		-7	KAIN BELUM DATANG, ESTIMASI 30 JANUARI 2024
81764	KAZIN-S#	CNI2	235077		09-Jan-24		-7	KAINOK
81767	KAZIN-S#	CNI2	280467		09-Jan-24		-7	KAINOK
81769	KAZEN-MAEBASI-397	CNI2	239345		10-Jan-24		-4	KAIN OK
S142S S1479	SECURES-SE	CVA	294598	NOFITA CICILIA NOFITA CICILIA	11-Jan-24 11-Jan-24		- 3	0
S1429	SHICHERS-SH SHICHERS-SH	CVA	294598	NOFITA CICILIA	11-Jan-24		- 5	0
IS1430	SKECHERS-SW SKECHERS-SW	CVA	294597	NOFITA CICILIA NOFITA CICILIA	11-Jan-24 11-Jan-24		- 5	0
B1741	ADIDAS	GMI	290059	PUTRI EGA ANIELIA	12-Jan-24		- 4	0
B1742	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	12-Jan-24	_	4	0
81743	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	12-Jan-24	_	4	0
81744	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	12-Jan-24		-4	0
81745	ADIDAS	GM1	290061	PUTRI EGA ANIELIA	12-Jan-24		4	0
81745	ADIDAS	GM1	292101	PUTRI EGA ANIELIA	12-Jan-24		-4	0
81743	ADIDAS	GM1	290060	PUTRI EGA ANIELIA	12-Jan-24		Ŧ	0
81745	ADIDAS	GM1	295060	PUTRI EGA ANIELIA	12-Jan-24		Ŧ	0
IS1434 IS1435	SKICHERS-SM SKICHERS-SM	CVA	294601 294601	NOFITA CICILIA NOFITA CICILIA	12-Jan-24		4	0
81435	SECULES-SH SECULES-SH	CVA	294601 294602	NOFITA CICILIA NOFITA CICILIA	12-Jan-24 12-Jan-24		4	0
S1433	SKEDIERS-SW	CVA	294602	NOFITA CICIDA NOFITA CICIDA	12-Jan-24		4	0
B1746	ADIDAS	GM2	292119	RESTY HERMA ROSTANIKA	12-Jan-24	_	4	KAIN BLM DTG
81745	ADIDAS	GM1	292118	PUTRI EGA ANIELIA	12-Jan-24	_	4	KAIN BLM DTG
81744	ADIDAS	GM1	292117	PUTRI EGA ANIELIA	12-Jan-24	_	4	KAIN BLM DTG
81747	ADIDAS	GM2	292113	RESTY HERMA ROSTANIKA	12-Jan-24	_	4	KAIN BLM DTG
81544	ADIDAS	GM2	293956	RESTY HERMA ROSTANIKA	15-Jan-24		-1	0
181824	ADIDAS	GK	290059	TRI LESTARI	15-Jan-24		-1	0
81825	ADIDAS	GK	290059	TRI LESTARI	15-Jan-24		-1	0
81927	ADIDAS	GK	290059	TRI LESTARI	15-Jan-24		÷	0
81928	ADIDAS	GK	290059	TRI LESTARI	15-Jan-24		-1	0
81830	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	15-Jan-24		-1	0
S1540 S1541	ADIDAS	GM1 GM2	290059	PUTRI EGA ANIELIA BISTY HEBMA BOSTANIVA	15-Jan-24 15-Jan-24		-1	0
81841	ADIDAS ADIDAS	GM2	290059 290059	RESTY HERMA ROSTANIKA RESTY HERMA ROSTANIKA	15-Jan-24 15-Jan-24		-4	0
01546	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	15-Jan-24 15-Jan-24		- 4	0
181846	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	15-Jan-24		- 4	0
S1543	ADIDAS	GM2	292099	RESTY HERMA ROSTANIKA	15-Jan-24	_	- 1	0
S1526	ADIDAS	GK	290062	TRI LESTARI	15-Jan-24		- 4	ů .
81549	ADIDAS	GM1	290062	PUTRI EGA ANIELIA	15-Jan-24		-4	0
81926	ADIDAS	GK	290063	TRI LESTARI	15-Jan-24		-4	0
81549	ADIDAS	GM1	290063	PUTRI EGA ANIELIA	15-Jan-24		-4	0
81824	ADIDAS	GK	290061	TRI LESTARI	15-Jan-24		÷	0
81826	ADIDAS	GK	290061	TRI LESTARI	15-Jan-24		-4	0
81827 81828	ADIDAS ADIDAS	GK GK	290061 290061	TRI LESTARI TRI LESTARI	15-Jan-24 15-Jan-24		-1	0
S152S S1540	ADIDAS ADIDAS	GMI	290061 290061	PUTRI EGA ANIELIA	15-Jan-24 15-Jan-24		- 4	0 0
S1540	ADIDAS	GMI	290061	PUTRI EGA ANIELIA	15-Jan-24 15-Jan-24		- 4	0
S1543	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	15-Jan-24		- 1	0
81548	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	15-Jan-24		- 4	0
181843	ADIDAS	GM2	292101	RESTY HERMA ROSTANIKA	15-Jan-24		-4	0
81824	ADIDAS	GK	290060	TRI LESTARI	15-Jan-24		-1	0
81827	ADIDAS	GK	290060	TRI LESTARI	15-Jan-24	_	- 4	0
81828	ADIDAS	GK	290060	TRI LESTARI	15-Jan-24		-4	0
81830	ADIDAS	GM1	290060	PUTRI EGA ANIELIA	15-Jan-24		-1	0
181840	ADIDAS	GM1	290060	PUTRI EGA ANIELIA	15-Jan-24		-4	0
S1549 S1541	ADIDAS ADIDAS	GM1 GM2	290060 290060	PUTRI EGA ANIELIA RESTY HERMA ROSTANIKA	15-Jan-24 15-Jan-24		-1	0
S1544 S1544	ADIDAS	GND	290060	RESTY HERMA ROSTANIKA RESTY HERMA ROSTANIKA	15-Jan-24 15-Jan-24		- 1	0
01540	ADIDAS	GM2	290060	DESTY HERMA ROSTANIKA	15-Jan-24		- 1	0
31545	ADIDAS	GM2	292715	RESTY HERMA ROSTANIKA	15-Jan-24	_	- 1	0
181830	ADIDAS	GM1	292100	PUTRI EGA ANIELIA	15-Jan-24		- 4	ů .
181841	ADIDAS	GM2	292100	RESTY HERMA ROSTANIKA	15-Jan-24		-4	0
181843	ADIDAS	GM2	293268	RESTY HERMA ROSTANIKA	15-Jan-24		-4	0
181844	ADIDAS	GM2	293957	RESTY HERMA ROSTANIKA	15-Jan-24		-4	0
181841	ADIDAS	GM2	294353	RESTY HERMA ROSTANIKA	15-Jan-24	_	- 4	0
81831	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	16-Jan-24		0	0
81831	ADIDAS	GM1	292710	PUTRI EGA ANIELIA	16-Jan-24			0
	ADIDAS	GM1	290061	PUTRI EGA ANIELIA	16-Jan-24		0	0
81831 81750	KAZIN-S#	CNIZ	260872		16-Jan-24		0	KAIN DI KIRIM HARI INI

WO 181623	BUYER ADIDAS	BRANCH GM2	TEM 292584	PIC RESTY HERMA ROSTANIKA	PLAN 05-Jan-24	ACTUAL	Pending Day -11	REMARKS KAIN BLM DTG
181623 181623 181601	ADIDAS ADIDAS ADIDAS	GM2 GM2	292582 292583 292578	RESTYHERMA ROSTANIKA RESTYHERMA ROSTANIKA RESTYHERMA ROSTANIKA	05-Jan-24 05-Jan-24 08-Jan-24		-11 -11 -8	KAIN BLM DTG KAIN BLM DTG KAIN BLM DTG
181601 181601 181743	ADIDAS ADIDAS ADIDAS	GM2 GM2 GM1	292580 292579 290061	RESTY HERMA ROSTANIKA RESTY HERMA ROSTANIKA PUTRI EGA ANIELIA	08-Jan-24 08-Jan-24 09-Jan-24		-8 -8 -7	KAIN BLM DTG KAIN BLM DTG 0
181476	SKECHERS-SW ADIDAS ADIDAS ADIDAS	GW1 GW1	204583		09-Jan-24		-7	0 KAIN BLM DTG
181723 181743 181743 181833	ADIDAS ADIDAS SETOITES-SE	GM1 GM2	295059 290059 290060 293262	RESTY HERMA ROSTANIKA PUTRI EGA ANIELIA PUTRI EGA ANIELIA PUTRI EGA ANIELIA RESTY HERMA ROSTANIKA NOFITA CICILIA			-7	0
181831 181424 181425 181769 181427 181831 181831 181831 181831	SKEOIERS-S# SKEOIERS-S# KAZEN-MAEBASI-397	CVA CNI2	294584 294584 239345	NOFITA CICILIA	11-Jan-24 11-Jan-24 11-Jan-24		9 9 9	0 KAIN OK
181831 181831	ADIDAS ADIDAS	GM1 GM1 GM1	294583 290059 292710	NOFITA CICIUA PUTRI EGA ANIELIA PUTRI EGA ANIELIA	13-Jan-24 15-Jan-24 15-Jan-24 15-Jan-24		-1 -1	0
181831 181709 181709	ADIDAS ADIDAS ADIDAS	GK	290061 290059 292099	PUTRI EGA ANIELIA TRI LESTARI TRI LESTARI	15-Jan-24 16-Jan-24 16-Jan-24		-1 0	0
181709	ADIDAS ADIDAS	GX GM1 GX GX	290060 290059 290059 290059		16-Jan-24 17-Jan-24		0	0
181824 181825 181824 181824	ADIDAS ADIDAS ADIDAS	GK	290059 290061 290060	PUTRI EGA ANIELIA TRI LESTARI TRI LESTARI TRI LESTARI TRI LESTARI TRI LESTARI	17-Jan-24 17-Jan-24 17-Jan-24		i	0
181824 181719 181719	ADIDAS ADIDAS ADIDAS	GM2 GM2	290060 290063 292103	RESTYHERMA ROSTANIKA RESTYHERMA ROSTANIKA	17-Jan-24 19-Jan-24 19-Jan-24		3	0
181719 181827 181828 181826	ADIDAS ADIDAS ADIDAS	GM2 GX	290059 290059	RESTY HERMA ROSTANIKA TRI LESTARI TRI LESTARI	19-Jan-24 19-Jan-24 19-Jan-24 19-Jan-24		3	0 0
181826 181826 181826	ADIDAS ADIDAS ADIDAS	GX	290062 290063 290061	TRI LESTARI TRI LESTARI TRI LESTARI	19-Jan-24 19-Jan-24 19-Jan-24		3	0
181827	ADIDAS ADIDAS	GX	290061	TRI LESTARI TRI LESTARI	19-Jan-24 19-Jan-24		1	0
181827 181828 181750 181764	ADIDAS ADIDAS KAZEN-S# ADIDAS	GX GX CNI2 GM1	290061 290060 290060 260872 290061 290059 292099 292090	TRI LESTARI TRI LESTARI	19-Jan-24 19-Jan-24 19-Jan-24		3	0 0 KAIN DI KIRIM HARI INI
181744 181710 181710	ADIDAS ADIDAS ADIDAS ADIDAS	GM1 GX	290061 290059 292099	PUTRI EGA ANIELIA TRI LESTARI TRI LESTARI TRI LESTARI	19-Jan-24 23-Jan-24 23-Jan-24 23-Jan-24	Ξ	7 7 7	0 0
181744 181710 181710 181710 181746 181746 181746 181746	ADIDAS ADIDAS	GK		TRI LISTARI RESTYHERMA ROSTANIKA RESTYHERMA ROSTANIKA RESTYHERMA ROSTANIKA	23-Jan-24 23-Jan-24 23-Jan-24 23-Jan-24		7	0
181746 181746 181744	ADIDAS ADIDAS	GM2 GM2 GM2 GM1	290059 292105 290061 290059		23-Jan-24 23-Jan-24 23-Jan-24		7 7	0
181744	ADIDAS ADIDAS ADIDAS	GM2 GM2 GM2	292119 292117 292105	RESTY HERMA ROSTANIKA PUTRI EGA ANIELIA RESTY HERMA ROSTANIKA RESTY HERMA ROSTANIKA	23-Jan-24 23-Jan-24 24-Jan-24		7 7 8	KAIN BLM DTG KAIN BLM DTG 0
181718 181718 181718 181718 181720 181720	ADIDAS ADIDAS ADIDAS	GM2 GM2 GM2 GM2	290063 292103 290061 290060	RESTY HERMA ROSTANIKA RESTY HERMA ROSTANIKA RESTY HERMA ROSTANIKA	24-Jan-24 24-Jan-24 24-Jan-24 24-Jan-24			0
181720 181720	ADIDAS ADIDAS KAZEN-S#	GM2 GM2 CNI2	290060 292104 235077	RESTYHERMA ROSTANIKA RESTYHERMA ROSTANIKA	24-Jan-24 24-Jan-24			0
181764 181428 181742	SKECHERS-SW ADIDAS	GM1	294598 290059	NOFITA CICIUA PUTRI EGA ANIELIA	24-Jan-24 24-Jan-24 24-Jan-24		-	0 0
181724 181724 181724	ADIDAS ADIDAS ADIDAS	GM2 GM2 GM2	292109 290061 295061	RESTY HERMA ROSTANIKA RESTY HERMA ROSTANIKA RESTY HERMA ROSTANIKA	25-Jan-24 25-Jan-24 25-Jan-24		9	0 0 KAIN BELLIM DATANG, ESTIMASI 30 JANUARI 2024
181430 181711 181711	SKECHERS-S# ADIDAS ADIDAS	GX GX	294597	NOFITA CICIUA TRI LESTARI TRI LESTARI	25-Jan-24		9 10 10	0
181711 181432 181429	ADIDAS ADIDAS SKIDIERS-SW SKIDIERS-SW	GX CVA CVA	292101 292100 292100 294602 294598 294601 286115	TRI LISTARI NOFITA CICIUA NOFITA CICIUA	26-Jan-24 26-Jan-24 26-Jan-24 27-Jan-24		10 10	0
181429 181434 181415	SKICHERS-SW SKICHERS-SW BERGANS,	CVA CVA GM1	294598 294601 286125	NOFITA CICIUA NOFITA CICIUA PUTRI EGA ANIELIA	27-Jan-24 27-Jan-24 29-Jan-24		11 11 13	0
181415 181415 181431	BERGANS, BERGANS, SKECHERS-S#	GM1 GM1 CVA	286304 293565 294597	PUTRI EGA ANIELIA PUTRI EGA ANIELIA NOFITA CICIUA	29-Jan-24 29-Jan-24 29-Jan-24		13 13 23	0
181747 181747 181747	ADIDAS ADIDAS ADIDAS	GM2 GM2 GM2	290059 292121 290060	RESTY HERMA ROSTANIKA RESTY HERMA ROSTANIKA RESTY HERMA ROSTANIKA	10-Jan-24 10-Jan-24 10-Jan-24		14 14	0
181433 181747	SKECHERS-SW ACIDAS ACIDAS	GW2	294602 292113 290059	NOFITA CICIUA RESTY HERMA ROSTANIKA	10-Jan-24 10-Jan-24 11-Jan-24		14 14 15	0 KAIN BLM DTG
181745 181745 181745 181745 181745 181435	ADIDAS ADIDAS ADIDAS	GM1 GM1 GM1 GM1	290059 290061 292101 295060 292118	PESTYHERMA ROSTANIKA PUTRI EGA ANIELIA PUTRI EGA ANIELIA PUTRI EGA ANIELIA PUTRI EGA ANIELIA	31-Jan-26 31-Jan-26 31-Jan-26 31-Jan-26 31-Jan-26		15 15	0
181745 181745 181435	ADIDAS ADIDAS SKEDIERS-S#	GM1 GM1	295060 292118 294601	PUTRI EGA ANIELIA PUTRI EGA ANIELIA NOFITA CICIUA	31-Jan-24 31-Jan-24 02-Feb-24		15 15 17	0 KAIN BLM DTG 0
181840 181840 181840	ADIDAS ADIDAS ADIDAS	GM1 GM1	290059 290061 290060	PUTRI EGA ANIELIA PUTRI EGA ANIELIA PUTRI EGA ANIELIA	02-Feb-24 02-Feb-24 02-Feb-24		17 17 17	0 0
181712	ADIDAS ADIDAS	GX	290061 292101	TR LESTARI TR LESTARI TR LESTARI	05-Feb-24 05-Feb-24		21 21	0
181712 181721 181721	ADIDAS ADIDAS ADIDAS	GM2 GM2	292100 292105 290060	RESTY HERMA ROSTANIKA RESTY HERMA ROSTANIKA	05-Feb-24 05-Feb-24 05-Feb-24		21 21 21	0
181721 181715 181749	ADIDAS ADIDAS ADIDAS	GM2 GX GM2	292104 290059 290059	RESTY HERMA ROSTANIKA TRI LESTARI RESTY HERMA ROSTANIKA	05-Feb-24 07-Feb-24 07-Feb-24		21 22 22	0 0
181749 181749 181749 181749	ADIDAS ADIDAS ADIDAS	GM2 GM2 GM2	290059 292116 290061 290060	RESTYHERMA ROSTANKA TRI LESTARI RESTYHERMA ROSTANKA RESTYHERMA ROSTANKA RESTYHERMA ROSTANKA RESTYHERMA ROSTANKA	07-Feb-24 07-Feb-24 07-Feb-24 07-Feb-24	Ξ	22 22 22	0 0
181749 181767 181841	KAZEN-S# ADIDAS	CNI2 GM2	280467 290059	RESTY HERMA ROSTANIKA	07-Feb-24 07-Feb-24 07-Feb-24		22 22	KAINOK 0
181841 181841 181841	ADIDAS ADIDAS ADIDAS	GM2 GM2 GM2	292100 292100 294353	RESTY HERMA ROSTANKA RESTY HERMA ROSTANKA RESTY HERMA ROSTANKA	07-Feb-24 07-Feb-24		22 22 22	0
181842 181842	ADIDAS ADIDAS ADIDAS	GM2 GM2 GM2	290059 292103 293266	RESTY HERMA ROSTANIKA RESTY HERMA ROSTANIKA RESTY HERMA ROSTANIKA	05-Feb-24 05-Feb-24		23 23 23	0 0
181842	ADIDAS ADIDAS	GM2	291267			Ξ	23 24 24	0 0
181725 181725 181725 181843	ADIDAS ADIDAS ADIDAS	GM2 GM2 GM2 GM2 GM2 GM2	292109 290061 295061	RESTY HERMA ROSTANKA	09-Feb-24 09-Feb-24 09-Feb-24		24 24 24	0 KAIN BILLIM DATANG, ESTIMASI 30 JANUARI 2024
181849	ADIDAS ADIDAS	GM1	290062 290063	PUTRI EGA ANIELIA	09-Feb-24		24 24	0
181849 181843 181843	ADIDAS ADIDAS	GM1 GM2 GM2	290061 290061 292101	PUTRI EGA ANIELIA RESTY HERMA ROSTANIKA RESTY HERMA ROSTANIKA	09-Feb-24 09-Feb-24 09-Feb-24		24 24 24	0
181849 181843 181844	ADIDAS ADIDAS ADIDAS	GM1 GM2 GM2	290060 291268 291956	PUTRI EGA ANIELIA RESTY HERMA ROSTANIKA RESTY HERMA ROSTANIKA	09-Feb-24 09-Feb-24 12-Feb-24	Ξ	24 24 27	0 0
181844	ADIDAS ADIDAS ADIDAS	GM2 GM2 GM2	290059	RESTY HERMA ROSTANKA RESTY HERMA ROSTANKA RESTY HERMA ROSTANKA	12-Feb-24 12-Feb-24		27	0
181844 181717 181846 181756	ADIDAS	GM2 GK GM2 CNI2	290060 293957 290059 290059 247754 290059	RESTY HERMA ROSTANIKA TRI LESTARI RESTY HERMA ROSTANIKA	12-Feb-24 13-Feb-24 20-Feb-24 23-Feb-24		27 28 35	0 0
181756 181847 181847	ADIDAS KAZEN-SH ADIDAS ADIDAS	GM2 GM2	247754 290059 290061	RESTY HERMA ROSTANIKA RESTY HERMA ROSTANIKA	23-Feb-24 29-Feb-24 29-Feb-24		38 44 44	KANOK 0 0
181847 181847 181848	ADIDAS ADIDAS ADIDAS	GM2 GM2 GM2	290060 290064 290059	RESTYHERMA ROSTANIKA RESTYHERMA ROSTANIKA RESTYHERMA ROSTANIKA	29-Feb-24 29-Feb-24 05-Mar-24		44 44 49	0
181848	ADIDAS ADIDAS	GM2 GM2	290061 290060	RESTY HERMA ROSTANIKA RESTY HERMA ROSTANIKA	05-Mar-24 05-Mar-24		49	0
181848 181830 181830	ADIDAS ADIDAS ADIDAS	GM1 GM1	292735 290059 290060 292100	RESTY HERMA ROSTANIKA PUTRI EGA ANIELIA PUTRI EGA ANIELIA	05-Mar-24 22-Apr-24 22-Apr-24 22-Apr-24		49 97 97	0
181830	ADIDAS	GM1	292100	PUTRI EGA ANIELIA	22-Apr-24		97	0

wo	BUYER	BRANCH	Lebar Kal	n Plan vs Li PIC	PLAN	ACTUAL	% Daff	RIMARKS
181723 181723 181832 181832	ADIDAS ADIDAS	GM2 GM2	290060 295060	SUMMATI	58	58	0	
181832	ADIDAS	GM2 GM2	293262 292101	SUMMATI	58	58	0	
181832	ADIDAS	GM2 GM2	292301 290061 292301	SUMPATE	58	58	0	
181833	ADIDAS ADIDAS	GM2	290061	SUMMATI	58	58 58	0 0	
181834	ADIDAS ADIDAS	GM2 GM2	293955 292101	SUMMATI SUMMATI	58 58	58 58	0	
181834 181835	ADIDAS ADIDAS	GM2 GM2	292107 290059	SUMMATI SUMMATI	58 58	58 58	0 0	
181836	ADIDAS ADIDAS	GM2 GM2	290060 290059	SUMMATI	58 58	58 58	0	
181836 181837	ADIDAS ADIDAS	GM2 GM2	290061 290064	SUMMATI SUMMATI	58 58	58 58	0 0	
181837 181837	ADIDAS ADIDAS	GM2 GM2	290059 290060	SUMMATI SUMMATI	58 58	58 58	0 0	
181838 181838	ADIDAS ADIDAS	GM2 GM2	290059 290061	SUMMATI	58 58	58 58	0	
181838 181839	### BUYER ####################################	GM2 GM2	290053 290059	SUMMATI	51 51 52 52 53 53 53 53 53 53 53 53 53 53 53 53 53	58 58	0 0	
181839	ADIDAS ADIDAS	GM2 GM2	290061 290063	SUMMATI	58 58	58 58	0 0	
181740 181742	ADIDAS ADIDAS	GM1 GM1	290059 292099	SUMMATI	58 58	58 58	0 0	
181742	ADIDAS ADIDAS	GM1 GM1	292105 290061	SUMMATI	58	58 58	0	
181743	ADIDAS ADIDAS	GM1 GM1	292116 290060	SUMMATI	58	58	0	
181755	KAZEN-S# ADIDAS	GM1 GM1	247754 202578	QIMBATI	59	59	0	
181621	ADIDAS KAZEN-S#	GM1 CNI2	292582 280467	SUMMATI GITA	58	58.6	1	North Assertation Telescopes
181756	KAZIN-SH KAZIN-SHSINDAI-193	CNI2 CNI2	280467 235077	GITA	0	1.6		Plan Lebar Kain Tidak Ditemukan
181781	KAZIN-URAYASU-393 KAZIN-MADBASI-393	CNI2 CNI2	215077	GITA	0	1.6		Plan Lebar Kain Tidak Ditemukan
181770	KAZIN-MAEBASI-CI	CNU2 CVA	219345 294598		0	59		Plan Lebar Kain Tidak Ditemukan
181431	SEECHERS-SW SEECHERS-SW SEECHERS-SW SEECHERS-SW	CVA	29459E 294601	GITA GITA GITA	0	63		Plan Lebar Kain Tidak Ditemukan
181433	SKECHERS-S#	CVA	294601	GITA	0	64		Plan Lebar Kain Tidak Ditemukan
181435	SKECHERS-SW SKECHERS-SW	CVA	294502 294597 294597	GITA	0	64.5		Plan Lebar Kain Tidak Ditemukan
181428	SKECHERS-SW SKECHERS-SW	CVA	294597 294583	GITA	0	65 72		Plan Lebar Kain Tidak Ditemukan
181425	SKECHERS-SW SKECHERS-SW	CVA	294583 294583	GITA	0	72		Plan Lebar Kain Tidak Ditemukan Plan Lebar Kain Tidak Ditemukan
181427	SKECHERS-SW SKECHERS-SW SKECHERS-SW	CVA CVA	294584 294584 294584	GITA	0	72		Plan Lebar Kain Tidak Diternukan
181425	SKECHERS-SW SKECHERS-SW ADIDAS	CVA CVA GM2	294584 294584 292583	Giller-	0			Plan Lebar Kain Tidak Ditemukan
181623	ADIDAS ADIDAS ADIDAS	GM2 GM2	292583 292584 292582	SUMATI	58 58 58			
181426	SKECHERS-S# SKECHERS-S#	CVA CVA	292582 294583 294583	AMEAI	0			Plan Lebar Kain Tidak Ditemukan Plan Lebar Kain Tidak Ditemukan
181601	ADIDAS	GM2	292579	SUMMATI	58			. At sever new IIdak Disemukan
181601 181601	ADIDAS ADIDAS	GM2 GM2	29257E 292580	SUMMATI SUMMATI	51 51			
181764 181767	KAZIN-S# KAZIN-S#	CNU2	215077 280467	GITA	0			Han Lebar Kain Tidak Ditemukan Plan Lebar Kain Tidak Ditemukan
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181709 181723	ADIDAS ADIDAS	GM2	290060 295059	SUMMATI SUMMATI	51 51			
181718 181718	ADIDAS ADIDAS	GM2 GM2	290061 290061	SUMMATI SUMMATI	58 58			
181718 181719	ADIDAS ADIDAS	GM2 GM2	292101 290061	SUMMATI SUMMATI	58 58			
181719 181719	ADIDAS ADIDAS	GM2 GM2	290061 292103	SUMMATI SUMMATI	58 58			
181720 181720	ADIDAS ADIDAS	GM2 GM2	292104 292105	SUMMATI SUMMATI	58 58			
181720 181721	ADIDAS ADIDAS	GM2 GM2	290060 292104	SUMMATI SUMMATI	51 51			
181721 181721	ADIDAS ADIDAS	GM2 GM2	292105 290060	SUMMATI SUMMATI	58 58			
181724 181724	ADIDAS ADIDAS	GM2 GM2	295061 292109	SUMMATI SUMMATI	58 58			
181724 181725	ADIDAS ADIDAS	GM2 GM2	290061 295061	SUMMATI SUMMATI	58 58			
181725 181725	ADIDAS ADIDAS	GM2 GM2	292109 290061	SUMMATI SUMMATI	58 58			
181710 181710	ADIDAS ADIDAS	GE	292099 290059	SUMMATI SUMMATI	58 58			
181710 181711	ADIDAS ADIDAS	GE	290060 292100	SUMMATI SUMMATI	58 58			
181711 181711	ADIDAS ADIDAS	GE	290061 292101	SUMMATI SUMMATI	58 58			
181712 181712	ADIDAS ADIDAS	GE	292100 290061	SUMMATI SUMMATI	58 58			
181712 181769	ADIDAS KAZEN-MAEBASI-197	GK CN/2	292101 219345	SUMBATI GITA	58 0			Plan Lebar Kain Tidak Ditemukan
181833 181428	ADIDAS SKECHERS-SW	GM2 CVA	293262 294598	SUMMATI	58			Plan Lebar Kain Tidak Ditemukan
181429 181430	SKECHERS-SW SKECHERS-SW	CVA	294598 294597		0 0			Plan Lebar Kain Tidak Ditemukan Plan Lebar Kain Tidak Ditemukan
181431 181432	SKECHERS-SW SKECHERS-SW	CVA	294597 294602		0 0			Plan Lebar Kain Tidak Ditemukan Plan Lebar Kain Tidak Ditemukan
181433					0			Plan Lebar Kain Tidak Ditemukan Plan Lebar Kain Tidak Ditemukan
	SCECHERS-S#	CVA	294602 294601		0			
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181741 181742 181743	SEECHERS-SW SEECHERS-SW ADIDAS ADIDAS ADIDAS	CVA CVA CVA GM1 GM1 GM1	294602 294601 294601 290059 290059 290059	SUMIATI SUMIATI SUMIATI	0 58 58 58			Plan Lebar Kain Tidak Ditemukan
181741 181742 181743 181743 181743	SKECHERS-SW SKECHERS-SW ADIDAS ADIDAS ADIDAS ADIDAS ADIDAS ADIDAS	CVA CVA CVA GM1 GM1 GM1 GM1	294602 294601 294601 290359 290359 290359 290361 290360	SUMATI SUMATI SUMATI SUMATI SUMATI	0 53 53 53 53 53			Plan Lebar Xain Tidak Oltersukan
181741 181742 181743 181743 181743 181744 181744	SECHES-S# SECHES-S# ADIDAS ADIDAS ADIDAS ADIDAS ADIDAS ADIDAS ADIDAS ADIDAS ADIDAS	CVA CVA CVA GM1 GM1 GM1 GM1 GM1 GM1	294602 294601 294601 290059 290059 290060 290060 292117 290059	SUMATI SUMATI SUMATI SUMATI SUMATI SUMATI	0 0 58 58 58 58 58 58 58			Plan Lebar Kalin Tidak Ditemukan
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181741 181742 181743 181743 181743 181744 181744 181744 181746 181746 181746	SECHERS SE SECHERS SE ADDRES A	CVA CVA CVA GM1	294602 294601 294601 290059 290059 290050 290061 290060 290061 290060 290061 290059 290059	SUMATI SUMATI SUMATI SUMATI SUMATI SUMATI SUMATI SUMATI SUMATI SUMATI	0 0 58 58 58 58 58 58 58 58 58 58			Plan Lebar Kain Tidak Ottermukan
181741 181742 181743 181743 181743 181744 181744 181744 181746 181746 181746 181746 181746	SKECHERS-SW SKECHERS-SW ADIDMS	CVA CVA CVA GM1	294602 294601 294601 290050 290050 290050 290050 290051 290050 290051 290050 290051 290050 200050 200050 20	SUMATI SUMATI SUMATI SUMATI SUMATI SUMATI SUMATI SUMATI SUMATI SUMATI SUMATI SUMATI SUMATI SUMATI SUMATI	0 0 58 58 58 58 58 58 58 58 58 58 58 58 58			Plan Labor Kain Tidak Olteresykan
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181741 181742 181743 181743 181744 181744 181746 181746 181746 181746 181746 181746 181746 181745 181747 181747 181747 181747 181747 181749 181749 181749 181749 181749 181749	SECRESS SEASONS SECRESS SEASONS SECRESS SEASONS SEASON	CVA	294602 294601 294601 290059 290059 290059 290050 29	SUMEATI SUMEAT	0 0 0 33 33 33 33 33 33 33 33 33 33 33 3			Pari Islam tan Tala Ottanuka
181741 181741 181741 181741 181741 181741 181744 181744 181746 181746 181746 181746 181746 181746 181747 181747 181747 181747 181748 181748 181749	SECTIONS - SECTION - SECTI	CVA CVA CVA CVA CVA GM1	294692 294691 29	SUMEATI SUMEAT	0 0 0 53 53 53 53 53 53 53 53 53 53 53 53 53			Recider Let Midd Districts Recider Let Midd Districts Recider Let Midd Districts
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181741 181742 181744 181745 181745 181746 18	SELVIES 54 SELVIES 54 ADDISS	CVA CVA CVA GM1	29-0602 29-0601 29-060	SUMATI SU	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Per ider ton Vol Ultrander
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181740 181741 18	SECURES 49 SECURES 49 ACCESS 40	CVA	29-0602 29-0603 29-060	SUMATI SU	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Recide to Total Discussion
181740 181741 18	SECURE 46 SECURE	CVA	29-6692 29-6691 29-6692 29-669	\$2,004.21 \$2,004.25 \$2,004	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Pen infer Cen Vide Ultranslate One infer Cen Vide Strendare One infer Cen Vide Strendare
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H17741 H17742 H	SELECTION SELE	CVA	79-6602 79-70-70-70-70-70-70-70-70-70-70-70-70-70-	SUMMATINE SUMMAT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Plan Labor Line Med Differencials Plan Labor Line Med Differencials Plan Labor Line Med Differencials
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181740 18	SECTION SECT	CYAN CYAN CYAN CYAN CYAN CYAN CYAN CYAN	79-0607 79-0607 79-0607 79-070	\$1,000.00 10	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Plantate Can Vota Ultranslate Revisitor Can Vota Ultranslate Revisitor Can Vota Ultranslate
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183740 18	SECTION 1	CYAL CYAL CYAL CYAL CYAL CYAL CYAL CYAL	79-0002 79-000	\$0,000.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Recide to Vol Ulancia
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Consump	tion Plan v	s Consumption Actual			
BRANCH	ITEM	PIC	PLAN	ACTUAL	% Diff
GM2	290059	RESTY HERMA ROSTANIKA	0.166	0.3182	-13.06
GM1	292582	PUTRI EGA ANIELIA	0.431	0.4081	5.31
GM1	292578	PUTRI EGA ANIELIA	0.419	0.4095	-2.24
CN/2	235077		0.227	0.225	-0.79
CN/2	239345		0.152	0.1512	-0.4
GM2	290050	RESTY HERMA ROSTANIKA	0.412	0.4108	-0.29
GM2	290061	RESTY HERMA ROSTANIKA	0.355	0.387	-0.25
CN/2	250467		0.126	0.1259	-0.24
GM2	290059	RESTY HERMA ROSTANIKA	0.35	0.3793	-0.18
GM2	290050	RESTY HERMA ROSTANIKA	0.355	0.3873	-0.18
GM1	247754	PUTRI EGA ANIELIA	0.934	0.9323	-0.14
GM2	295050	RESTY HERMA ROSTANIKA	0.412	0.4117	-0.07
GM2	290059	RESTY HERMA ROSTANIKA	0.462	0.4617	-0.06
GM2	290051	RESTY HERMA ROSTANIKA	0.462	0.4617	-0.06
GM2	290053	RESTY HERMA ROSTANIKA	0.462	0.4617	-0.06
GM2	292101	RESTY HERMA ROSTANIKA	0.411	0.4108	-0.05
GM2	290051	RESTY HERMA ROSTANIKA	0.411	0.4108	-0.05
GM2	290059	RESTY HERMA ROSTANIKA	0.388	0.3878	-0.05
GM2	290053	RESTY HERMA ROSTANIKA	0.166	0.3661	0.03
CN/2	280457		0.198	0.1985	0.05
CNIZ	219345		0.198	0.1985	0.05
CNIZ	235077		0.218	0.2178	0.09
GM2	290051	RESTY HERMA ROSTANIKA	0.326	0.3263	0.09
GM2	292101	RESTY HERMA ROSTANIKA	0.320	0.3313	0.09
GM2	293262	RESTY HERMA ROSTANIKA	0.326	0.3264	0.12
GM2	293955	RESTY HERMA ROSTANIKA	0.320	0.3314	0.12
GM2	290051	RESTY HERMA ROSTANIKA	0.366	0.3665	0.14
GM2	292101	RESTY HERMA ROSTANIKA	0.326	0.3265	0.15
GM2	290054	RESTY HERMA ROSTANIKA	0.35	0.355	2.11
GM2	290059	RESTY HERMA ROSTANIKA	0.38	0.388	2.11
GM2	290050	RESTY HERMA ROSTANIKA	0.38	0.388	2.11
GM1	290059	PUTRI EGA ANIELIA	0.197	0.294	49.24
GM1	292099	PUTRI EGA ANIELIA	0.197	0.294	49.24
GM1	292105	PUTRI EGA ANIELIA	0.197	0.294	49.24
GM1	290051	PUTRI EGA ANIELIA	0.197	0.294	49.24
GM1	292116	PUTRI EGA ANIELIA	0.197	0.294	49.24
GM1	290050	PUTRI EGA ANIELIA	0.197	0.294	49.24
CVA	294583	NOFITA CICILIA	0.66	23.667	3485.9
CVA	294583	NOFITA CICILIA	0.66	21.667	3485.9
CVA	294584	NOFITA CICILIA	0.66	21.667	3485.9
CVA	294584	NOFITA CICILIA	0.66	21.667	3485.9
CVA	294601	NOFITA CICILIA	0.762	27.333	3487.1
CVA	294602	NOFITA CICILIA	0.762	27.333	3487.1
CVA	294601	NOFITA CICILIA	0.761	27.333	3491.5
CVA	294602	NOFITA CICILIA	0.761	27.333	3491.5
CVA	294598	NOFITA CICILIA	0.751	27.888	3495.2
CVA	294598	NOFITA CICILIA	0.749	27	3504.8
	294597	NOFITA CICILIA	0.749	26,167	3519.2

			Sisa Fab	arkc .		
wo	BUYER	BRANCH	ITEM	PIC	% Diff	SHIPDAT
181434	SXECHERS-SW	CVA	294602	NOFITA CICILIA	0.11	07 Februa
181430	SXECHERS-SW	CVA	294598	NOFITA CICILIA	0.42	07 Februa
181432	SXECHERS-SW	CVA	294601	NOFITA CICILIA	0.74	07 Februa
181778	KAZIN-SKSINDAI-393	CNI2	235077		0.98	22 Marc
181781	KAZEN-URAYASU-193	CNI2	235077		1.07	23 Februa
181426	SXECHERS-SW	CVA	294584	NOFITA CICILIA	1.21	01 Februa
181429	SXECHERS-SW	CVA	294597	NOFITA CICILIA	1.52	07 Februa
181425	SXECHERS-SW	CVA	294583	NOFITA CICILIA	1.71	01 Febru
151533	ADIDAS	GM2	292101	RESTY HERMA ROSTANIKA	2.12	15 Marc
181424	SXECHERS-SW	CVA	294583	NOFITA CICILIA	2.22	01 Febru
181839	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	2.29	15 Marc
181839	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	2.54	15 Marc
181836	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	2.55	15 Marc
151533	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	2.95	15 Marc
181839	ADIDAS	GM2	290063	RESTY HERMA ROSTANIKA	3.22	15 Marc
181834	ADIDAS	GM2	292101	RESTY HERMA ROSTANIKA	2.42	15 Marc
181834	ADIDAS	GM2	292107	RESTY HERMA ROSTANIKA	4.12	15 Marc
181834	ADIDAS	GM2	293955	RESTY HERMA ROSTANIKA	4.12	15 Marc
151425	SXECHERS-SW	CVA	294597	NOFITA CICILIA	4.27	07 Februa
181836	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	4.5	15 Marc
181427	SXECHERS-SW	CVA	294584	NOFITA CICILIA	4.59	01 Febru
181621	ADIDAS	GM1	292578	PUTRI EGA ANIELIA	5.46	16 Febru
181764	ADIDAS	GM1	290060	PUTRI EGA ANIELIA	6.73	01 Marc
181768	KAZIN-MAEBASI-293	CNI2	229245		6.99	22 Marc
181743	ADIDAS	GM1	292116	PUTRI EGA ANIELIA	7.1	01 Marc
151535	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	7.8	15 Marc
181835	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	8.86	15 Marc
181837	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	20.00	15 Marc
181621	ADIDAS	GM1	292582	PUTRI EGA ANIELIA	10.12	16 Febru
151535	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	11.19	15 Marc
181832	ADIDAS	GM2	293262	RESTY HERMA ROSTANIKA	11.39	15 Marc
181755	KAZEN-S#	GM1	247754	PUTRI EGA ANIELIA	11.48	15 Marc
181837	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	12.62	15 Marc
151535	ADIDAS	GM2	290063	RESTY HERMA ROSTANIKA	14.94	15 Marc
181832	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	15.05	15 Marc
181832	ADIDAS	GM2	292101	RESTY HERMA ROSTANIKA	16.23	15 Marc
181837	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	19.46	15 Marc
181770	KAZEN-MAEBASI-CI	CNI2	229245		25.45	22 Marc
181766	KAZEN-S#	CNI2	280467		28.64	01 Apri
181765	KAZEN-S#	CNI2	280467		35.82	01 Apri
181742	ADIDAS	GM1	292105	PUTRI EGA ANIELIA	37.23	00 Marc
181742	ADIDAS	GM1	292099	PUTRI EGA ANIELIA	29.33	00 Marc
151742	ADIDAS	GM1	290061	PUTRI EGA ANIEUA	75.54	01 Marc