

Co Data on Fabric Receipt in Cutting Date							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day
181882	ADIDAS	GM1	286125	PUTRI EGA ANELIA	28-Dec-23	28-Dec-23	-4
181883	ADIDAS	GM2	286125	PUTRI EGA ANELIA	28-Dec-23	28-Dec-23	-4
181818	BERGAMO	GM1	286304	PUTRI EGA ANELIA	18-Dec-23	20-Dec-23	-2
181818	BERGAMO	GM2	286304	PUTRI EGA ANELIA	18-Dec-23	20-Dec-23	-2
180964	ELITE	GM1	281203	PUTRI EGA ANELIA	22-Dec-23	26-Dec-23	-2
180964	ELITE	GM2	281203	PUTRI EGA ANELIA	22-Dec-23	26-Dec-23	-2
181627	ADIDAS	GM1	290509	PUTRI EGA ANELIA	26-Dec-23	28-Dec-23	-2
181627	ADIDAS	GM2	290509	PUTRI EGA ANELIA	26-Dec-23	28-Dec-23	-2
181627	ADIDAS	GM1	291200	PUTRI EGA ANELIA	26-Dec-23	28-Dec-23	-2
181627	ADIDAS	GM2	291200	PUTRI EGA ANELIA	26-Dec-23	28-Dec-23	-2
181832	ADIDAS	GM2	290509	RESTY HERMA ROSTANIKA	18-Dec-23	18-Dec-23	0
181832	ADIDAS	GM1	290509	RESTY HERMA ROSTANIKA	18-Dec-23	18-Dec-23	0
181614	ADIDAS	GM2	290509	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181614	ADIDAS	GM1	290509	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181616	ADIDAS	GM2	290509	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181616	ADIDAS	GM1	290509	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181817	ADIDAS	GM2	290509	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181817	ADIDAS	GM1	290509	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181818	ADIDAS	GM2	290509	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181818	ADIDAS	GM1	290509	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181620	ADIDAS	GM2	290509	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181620	ADIDAS	GM1	290509	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181620	ADIDAS	GM2	290601	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181620	ADIDAS	GM1	290601	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181617	ADIDAS	GM2	290601	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181617	ADIDAS	GM1	290601	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181620	ADIDAS	GM2	290601	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181620	ADIDAS	GM1	290601	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181817	ADIDAS	GM2	290606	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181817	ADIDAS	GM1	290606	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181818	ADIDAS	GM2	290606	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181818	ADIDAS	GM1	290606	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181819	ADIDAS	GM2	290606	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181819	ADIDAS	GM1	290606	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181819	ADIDAS	GM2	290606	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181819	ADIDAS	GM1	290606	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181819	ADIDAS	GM2	290606	RESTY HERMA ROSTANIKA	21-Dec-23	21-Dec-23	0
181819	ADIDAS	GM1	290725	PUTRI EGA ANELIA	21-Dec-23	21-Dec-23	0
181819	ADIDAS	GM2	290725	PUTRI EGA ANELIA	21-Dec-23	21-Dec-23	0
181829	ADIDAS	GM2	290509	RESTY HERMA ROSTANIKA	28-Dec-23	28-Dec-23	0
181829	ADIDAS	GM1	290509	RESTY HERMA ROSTANIKA	28-Dec-23	28-Dec-23	0
181830	ADIDAS	GM2	290509	RESTY HERMA ROSTANIKA	28-Dec-23	28-Dec-23	0
181830	ADIDAS	GM1	290509	RESTY HERMA ROSTANIKA	28-Dec-23	28-Dec-23	0
181832	ADIDAS	GM2	290509	RESTY HERMA ROSTANIKA	28-Dec-23	28-Dec-23	0
181832	ADIDAS	GM1	290509	RESTY HERMA ROSTANIKA	28-Dec-23	28-Dec-23	0
181833	ADIDAS	GM2	290601	RESTY HERMA ROSTANIKA	28-Dec-23	28-Dec-23	0
181833	ADIDAS	GM1	290601	RESTY HERMA ROSTANIKA	28-Dec-23	28-Dec-23	0
181834	ADIDAS	GM2	290601	RESTY HERMA ROSTANIKA	28-Dec-23	28-Dec-23	0
181834	ADIDAS	GM1	290601	RESTY HERMA ROSTANIKA	28-Dec-23	28-Dec-23	0
181837	ADIDAS	GM2	290601	RESTY HERMA ROSTANIKA	28-Dec-23	28-Dec-23	0
181837	ADIDAS	GM1	290601	RESTY HERMA ROSTANIKA	28-Dec-23	28-Dec-23	0
181835	ADIDAS	GM2	291201	RESTY HERMA ROSTANIKA	28-Dec-23	28-Dec-23	0
181835	ADIDAS	GM1	291201	RESTY HERMA ROSTANIKA	28-Dec-23	28-Dec-23	0
181829	ADIDAS	GM2	290600	RESTY HERMA ROSTANIKA	28-Dec-23	28-Dec-23	0
181829	ADIDAS	GM1	290600	RESTY HERMA ROSTANIKA	28-Dec-23	28-Dec-23	0
181836	ADIDAS	GM2	290600	RESTY HERMA ROSTANIKA	28-Dec-23	28-Dec-23	0
181836	ADIDAS	GM1	290600	RESTY HERMA ROSTANIKA	28-Dec-23	28-Dec-23	0
181829	ADIDAS	GM2	291200	RESTY HERMA ROSTANIKA	28-Dec-23	28-Dec-23	0

Start Counting Date vs P/PC Date							
WO	BUYER	BRANCH	ITEM	PC	PLAN	ACTUAL	Pending day
181418	BIFRAGANS	GM1	286124	PUTRI EGA ANELLA	27-Dec-23	28-Dec-23	-1
181618	ADIDAS	GM2	290060	RESTY HERNA ROSTIANA	27-Dec-23	27-Dec-23	1
181618	ADIDAS	GM2	290064	RESTY HERNA ROSTIANA	28-Dec-23	27-Dec-23	1
181618	ADIDAS	GM2	290060	RESTY HERNA ROSTIANA	28-Dec-23	26-Dec-23	2
181618	ADIDAS	GM2	290064	RESTY HERNA ROSTIANA	29-Dec-23	27-Dec-23	2
181619	ADIDAS	GM2	290060	RESTY HERNA ROSTIANA	29-Dec-23	27-Dec-23	2
181619	ADIDAS	GM2	290064	RESTY HERNA ROSTIANA	29-Dec-23	27-Dec-23	2
181619	ADIDAS	GM2	290060	RESTY HERNA ROSTIANA	29-Dec-23	27-Dec-23	2
181631	ADIDAS	GM2	290059	RESTY HERNA ROSTIANA	29-Dec-23	20-Dec-23	7
181630	ADIDAS	GM2	290059	RESTY HERNA ROSTIANA	08-Jan-24	28-Dec-23	7
181631	ADIDAS	GM2	290059	RESTY HERNA ROSTIANA	08-Jan-24	28-Dec-23	7
181631	ADIDAS	GM2	290059	RESTY HERNA ROSTIANA	09-Jan-24	28-Dec-23	8
181633	ADIDAS	GM2	290061	RESTY HERNA ROSTIANA	09-Jan-24	28-Dec-23	8
181633	ADIDAS	GM2	290060	RESTY HERNA ROSTIANA	09-Jan-24	28-Dec-23	8
181633	ADIDAS	GM2	290064	RESTY HERNA ROSTIANA	09-Jan-24	28-Dec-23	8
181616	ADIDAS	GM2	290059	RESTY HERNA ROSTIANA	08-Jan-24	26-Dec-23	9
181616	ADIDAS	GM2	290059	RESTY HERNA ROSTIANA	09-Jan-24	25-Dec-23	10
181616	ADIDAS	GM2	290059	RESTY HERNA ROSTIANA	08-Jan-24	22-Dec-23	11
181620	ADIDAS	GM2	290059	RESTY HERNA ROSTIANA	11-Jan-24	27-Dec-23	11
181620	ADIDAS	GM2	290060	RESTY HERNA ROSTIANA	11-Jan-24	27-Dec-23	11
181620	ADIDAS	GM2	290061	RESTY HERNA ROSTIANA	11-Jan-24	27-Dec-23	11
181627	ADIDAS	GM1	290059	PUTRI EGA ANELLA	16-Jan-24	28-Dec-23	13
181627	ADIDAS	GM2	291100	PUTRI EGA ANELLA	16-Jan-24	28-Dec-23	13
181617	ADIDAS	GM2	290060	RESTY HERNA ROSTIANA	15-Jan-24	27-Dec-23	13
181617	ADIDAS	GM2	290061	RESTY HERNA ROSTIANA	15-Jan-24	27-Dec-23	13
181617	ADIDAS	GM2	290060	RESTY HERNA ROSTIANA	15-Jan-24	27-Dec-23	13
181617	ADIDAS	GM2	290061	RESTY HERNA ROSTIANA	15-Jan-24	27-Dec-23	13
181501	MIYAMORI	GM1	290725	PUTRI EGA ANELLA	25-Jan-24	21-Dec-23	5
181582	ADIDAS	GM1	290059	PUTRI EGA ANELLA	11-Jan-24	N/A	N/A
180964	EIGER	GM1	291304	PUTRI EGA ANELLA	15-Jan-24	N/A	N/A
180964	EIGER	GM1	291304	PUTRI EGA ANELLA	15-Jan-24	N/A	N/A
181620	ADIDAS	GM2	290059	RESTY HERNA ROSTIANA	15-Jan-24	N/A	N/A
181630	ADIDAS	GM2	290059	RESTY HERNA ROSTIANA	15-Jan-24	N/A	N/A
181630	ADIDAS	GM2	290060	RESTY HERNA ROSTIANA	15-Jan-24	N/A	N/A
181630	ADIDAS	GM2	290061	RESTY HERNA ROSTIANA	12-Jan-24	N/A	N/A
181630	ADIDAS	GM2	290061	RESTY HERNA ROSTIANA	15-Jan-24	N/A	N/A
181637	ADIDAS	GM2	290060	RESTY HERNA ROSTIANA	15-Jan-24	N/A	N/A
181620	ADIDAS	GM2	290060	RESTY HERNA ROSTIANA	15-Jan-24	N/A	N/A
181630	ADIDAS	GM2	290060	RESTY HERNA ROSTIANA	15-Jan-24	N/A	N/A
181630	ADIDAS	GM2	291100	RESTY HERNA ROSTIANA	15-Jan-24	N/A	N/A

Lebar Kain Plan vs Lebar Kain Actual								
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% DIFF	REMARKS
181418	BERGANS	GM1	286304	N/A	50	50	0	
181631	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181632	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181632	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181632	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181632	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181634	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181635	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181636	ADIDAS	GM2	290060	SUMIATI	58	58	0	
181636	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181636	ADIDAS	GM2	290061	SUMIATI	58	58	0	
181637	ADIDAS	GM2	290060	SUMIATI	58	58	0	
181637	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181637	ADIDAS	GM2	290061	SUMIATI	58	58	0	
181638	ADIDAS	GM2	290064	SUMIATI	58	58	0	
181638	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181639	ADIDAS	GM2	290060	SUMIATI	58	58	0	
181639	ADIDAS	GM2	290064	SUMIATI	58	58	0	
181639	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181639	ADIDAS	GM2	290060	SUMIATI	58	58	0	
181620	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181620	ADIDAS	GM2	290061	SUMIATI	58	58	0	
181620	ADIDAS	GM2	290063	SUMIATI	58	58	0	
181633	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181633	ADIDAS	GM2	290060	SUMIATI	58	58	0	
181633	ADIDAS	GM2	290061	SUMIATI	58	58	0	
181630	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181636	ADIDAS	GM2	291201	SUMIATI	58	58	0	
181637	ADIDAS	GM2	290059	SUMIATI	58	58	0	
181627	ADIDAS	GM1	292100	SUMIATI	58	59,2	2	
181418	BERGANS	GM1	286125	N/A	0	50	N/A	Plan Lebar Kain Tidak Diperlukan
181418	BERGANS	GM1	286124	N/A	0	50,1	N/A	Plan Lebar Kain Tidak Diperlukan
181509	MIYAMORI	GM1	256725	N/A	0	65	N/A	Plan Lebar Kain Tidak Diperlukan

Consumption Plan vs Consumption Actual							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% DIFF
181627	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	0.279	0.2723	-2.4
181627	ADIDAS	GM1	292100	PUTRI EGA ANIELIA	0.279	0.2723	-2.4
181633	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.183	0.1803	-1.48
181633	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	0.183	0.1803	-1.48
181633	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	0.183	0.1803	-1.48
181615	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.462	0.4545	-1.19
181418	BERGANS	GM1	286124	PUTRI EGA ANIELIA	1.507	1.4926	-0.96
181630	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.18	0.1786	-0.78
181635	ADIDAS	GM2	292100	RESTY HERMA ROSTANIKA	0.184	0.1833	-0.38
181616	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	0.385	0.3846	-0.1
181616	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.385	0.3846	-0.1
181616	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	0.385	0.3846	-0.1
181618	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	0.39	0.3896	-0.1
181418	BERGANS	GM1	286304	PUTRI EGA ANIELIA	1.484	1.4829	-0.07
181617	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	0.462	0.4617	-0.06
181617	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.462	0.4617	-0.06
181619	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	0.462	0.4617	-0.06
181619	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	0.462	0.4617	-0.06
181619	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	0.462	0.4617	-0.06
181618	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.39	0.3898	-0.05
181618	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	0.39	0.3903	0.08
181611	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.186	0.1862	0.11
181614	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.174	0.1747	0.19
181632	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.182	0.1838	0.99
181620	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	0.387	0.3913	1.11
181620	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.387	0.3919	1.27
181620	ADIDAS	GM2	290063	RESTY HERMA ROSTANIKA	0.387	0.3919	1.27
181509	MIYAMORI	GM1	290725	PUTRI EGA ANIELIA	0.7332	0.7312	-2.52
181418	BERGANS	GM1	286125	PUTRI EGA ANIELIA	1.481	1.4651	-11.08

Garment Short/Over (Pcs)						
WO	BUYER	BRANCH	ITEM	PIC	% DIFF	SHIP DATE
181627	ADIDAS	GM1	292100	PUTRI EGA ANIELIA	-40.79	16 February
181630	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	-2.11	16 February
181418	BERGANS	GM1	286304	PUTRI EGA ANIELIA	-0.12	20 January

Sisa Fabric						
WO	BUYER	BRANCH	ITEM	PIC	% DIFF	SHIP DATE
181635	ADIDAS	GM2	292100	RESTY HERMA ROSTANIKA	2.6	16 February
181627	ADIDAS	GM1	292100	PUTRI EGA ANIELIA	1.19	16 February
181630	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	5.47	16 February
181618	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	6.75	16 February
181633	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	6.86	16 February
181618	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	7.48	16 February
181627	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	8.06	16 February
181633	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	9.05	16 February
181418	BERGANS	GM1	286125	PUTRI EGA ANIELIA	15.87	20 January
181418	BERGANS	GM1	286304	PUTRI EGA ANIELIA	16.26	20 January
181618	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	17.34	16 February
181633	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	23.71	16 February
181418	BERGANS	GM1	286124	PUTRI EGA ANIELIA	24.08	20 January
181509	MIYAMORI	GM1	290725	PUTRI EGA ANIELIA	25.72	08 March