

Co Date vs Fabric Receipt In Cutting Date							REMARKS
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL Pending Day	
181941	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	29-Jan-24	-2	PLAN CUTTING MID FEB
181942	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	29-Jan-24	-2	PLAN CUTTING MID FEB
181941	ADIDAS	GM1	290061	PUTRI EGA ANIELIA	29-Jan-24	-2	PLAN CUTTING MID FEB
181942	ADIDAS	GM1	290061	PUTRI EGA ANIELIA	29-Jan-24	-2	PLAN CUTTING MID FEB
181941	ADIDAS	GM1	290060	PUTRI EGA ANIELIA	29-Jan-24	-2	PLAN CUTTING MID FEB
181942	ADIDAS	GM1	290060	PUTRI EGA ANIELIA	29-Jan-24	-2	PLAN CUTTING MID FEB
181941	ADIDAS	GM1	290064	PUTRI EGA ANIELIA	29-Jan-24	-2	PLAN CUTTING MID FEB
181942	ADIDAS	GM1	292735	PUTRI EGA ANIELIA	29-Jan-24	-2	PLAN CUTTING MID FEB
181758	KAZEN-SR	CN2	247752		30-Jan-24	-1	KAIN DATANG PARTIAL, PLAN CUTT TGL 15 FEB 2024
181753	KAZEN-SR	CN2	247750		30-Jan-24	-1	KAIN OK, PLAN CUTT TGL 17 FEB 2024
181851	TOYOTA	CN2	292189		31-Jan-24	0	KAIN OK, PLAN CUTT 9 FEB 2024

Start Cutting Date vs PPC Date							REMARKS
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL Pending Day	
181758	KAZEN-SR	CN2	247752		02-Feb-24	2	KAIN DATANG PARTIAL, PLAN CUTT TGL 15 FEB 2024
181858	STYLEMA	GR	296019	TRI LESTARI	05-Feb-24	5	KAIN OK, PLAN CUTT TGL 05 FEBRUARI 2024
181858	STYLEMA	GR	296017	TRI LESTARI	05-Feb-24	5	KAIN OK, PLAN CUTT TGL 05 FEBRUARI 2024
181858	STYLEMA	GR	296018	TRI LESTARI	05-Feb-24	5	KAIN OK, PLAN CUTT TGL 05 FEBRUARI 2024
181858	STYLEMA	GR	296018	TRI LESTARI	05-Feb-24	5	KAIN OK, PLAN CUTT TGL 05 FEBRUARI 2024
181859	STYLEMA	GR	296019	TRI LESTARI	06-Feb-24	6	KAIN OK,PLAN CUTT TGL 06 FEBRUARI 2024
181859	STYLEMA	GR	296017	TRI LESTARI	06-Feb-24	6	KAIN OK,PLAN CUTT TGL 06 FEBRUARI 2024
181859	STYLEMA	GR	296018	TRI LESTARI	06-Feb-24	6	KAIN OK,PLAN CUTT TGL 06 FEBRUARI 2024
181859	STYLEMA	GR	296018	TRI LESTARI	06-Feb-24	6	KAIN OK,PLAN CUTT TGL 06 FEBRUARI 2024
181851	TOYOTA	CN2	292189		09-Feb-24	9	KAIN OK,PLAN CUTT 9 FEB 2024
181753	KAZEN-SR	CN2	247750		10-Feb-24	10	KAIN OK, PLAN CUTT TGL 17 FEB 2024
181714	ADIDAS	GR	290059	TRI LESTARI	12-Feb-24	12	
181714	ADIDAS	GR	292102	TRI LESTARI	12-Feb-24	12	
181714	ADIDAS	GR	290060	TRI LESTARI	12-Feb-24	12	
181942	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	25-Feb-24	25	PLAN CUTTING MID FEB
181942	ADIDAS	GM1	290061	PUTRI EGA ANIELIA	25-Feb-24	25	PLAN CUTTING MID FEB
181942	ADIDAS	GM1	290060	PUTRI EGA ANIELIA	25-Feb-24	25	PLAN CUTTING MID FEB
181942	ADIDAS	GM1	292735	PUTRI EGA ANIELIA	25-Feb-24	25	PLAN CUTTING MID FEB
181929	ADIDAS	GM2	290059	RESTY HERMA ROSTANINA	27-Feb-24	27	
181929	ADIDAS	GM2	292750	RESTY HERMA ROSTANINA	27-Feb-24	27	
181929	ADIDAS	GM2	290061	RESTY HERMA ROSTANINA	27-Feb-24	27	
181941	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	11-Mar-24	40	PLAN CUTTING MID FEB
181941	ADIDAS	GM1	290061	PUTRI EGA ANIELIA	11-Mar-24	40	PLAN CUTTING MID FEB
181941	ADIDAS	GM1	290060	PUTRI EGA ANIELIA	11-Mar-24	40	PLAN CUTTING MID FEB
181941	ADIDAS	GM1	290064	PUTRI EGA ANIELIA	11-Mar-24	40	PLAN CUTTING MID FEB

Labor Kain Plan vs Labor Kain Actual								REMARKS
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% DIFF	
181857	STYLEMA	GR	296016		54	52	-3.7	KAIN OK, PLAN CUTT TGL 26 JANUARI 2024
181857	STYLEMA	GR	296018		54	52.4	-2.96	KAIN OK, PLAN CUTT TGL 26 JANUARI 2024
181857	STYLEMA	GR	296017		54	53	-1.85	KAIN OK, PLAN CUTT TGL 26 JANUARI 2024
181713	ADIDAS	GR	292102	SUMIATI	58	58.4	0.69	
181713	ADIDAS	GR	290059	SUMIATI	58	58.4	0.69	
181713	ADIDAS	GR	290060	SUMIATI	58	58.4	0.69	
181442	DIKACHERS-SR	CVA	294613	GITA	62	63	1.63	
181443	DIKACHERS-SR	CVA	294613	GITA	62	63	1.63	
181450	DIKACHERS-SR	CVA	294613	GITA	62	63	1.63	
181451	DIKACHERS-SR	CVA	294613	GITA	62	63	1.63	
181858	STYLEMA	GR	296016		54			KAIN OK, PLAN CUTT TGL 05 FEBRUARI 2024
181858	STYLEMA	GR	296017		54			KAIN OK, PLAN CUTT TGL 05 FEBRUARI 2024
181858	STYLEMA	GR	296018		54			KAIN OK, PLAN CUTT TGL 05 FEBRUARI 2024
181858	STYLEMA	GR	296019		54			KAIN OK, PLAN CUTT TGL 05 FEBRUARI 2024
181859	STYLEMA	GR	296016		54			KAIN OK,PLAN CUTT TGL 06 FEBRUARI 2024
181859	STYLEMA	GR	296017		54			KAIN OK,PLAN CUTT TGL 06 FEBRUARI 2024
181859	STYLEMA	GR	296018		54			KAIN OK,PLAN CUTT TGL 06 FEBRUARI 2024
181859	STYLEMA	GR	296019		54			KAIN OK,PLAN CUTT TGL 06 FEBRUARI 2024
181714	ADIDAS	GR	292102	SUMIATI	58			
181714	ADIDAS	GR	290059	SUMIATI	58			
181714	ADIDAS	GR	290060	SUMIATI	58			
181929	ADIDAS	GM2	290059	SUMIATI	58			PLAN CUTTING MID FEB
181941	ADIDAS	GM1	290064	SUMIATI	58			PLAN CUTTING MID FEB
181941	ADIDAS	GM1	290060	SUMIATI	58			PLAN CUTTING MID FEB
181941	ADIDAS	GM1	290061	SUMIATI	58			PLAN CUTTING MID FEB
181942	ADIDAS	GM1	292735	SUMIATI	58			PLAN CUTTING MID FEB
181942	ADIDAS	GM1	290059	SUMIATI	58			PLAN CUTTING MID FEB
181942	ADIDAS	GM1	290060	SUMIATI	58			PLAN CUTTING MID FEB
181942	ADIDAS	GM1	290061	SUMIATI	58			PLAN CUTTING MID FEB
181753	KAZEN-SR	CN2	247750		59			KAIN OK, PLAN CUTT TGL 17 FEB 2024
181758	KAZEN-SR	CN2	247752		59			KAIN DATANG PARTIAL, PLAN CUTT TGL 15 FEB 2024
181851	TOYOTA	CN2	292189	MARTINI	0			KAIN OK,PLAN CUTT 9 FEB 2024

Consumption Plan vs Consumption Actual						
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL % DIFF
181857	STYLEM	GK	296017	TRI LESTARI	2.236	2.1833 -2.34
181857	STYLEM	GK	296019	TRI LESTARI	2.197	2.1486 -2.22
181713	ADIDAS	GK	292102	TRI LESTARI	0.332	0.3285 -1.05
181713	ADIDAS	GK	290059	TRI LESTARI	0.332	0.3285 -1.05
181713	ADIDAS	GK	290060	TRI LESTARI	0.332	0.3285 -1.05
181925	ADIDAS	GM2	290060	BESTY HERMA ROSTANIKA	0.331	0.3277 -1
181925	ADIDAS	GM2	290064	BESTY HERMA ROSTANIKA	0.331	0.3278 -0.97
181442	SKECHERS-SM	CVA	294613	NOPIITA CICILIA	0.634	0.6331 -0.14
181857	STYLEM	GK	296018	TRI LESTARI	2.236	2.2320 -0.13
181450	SKECHERS-SM	CVA	294613	NOPIITA CICILIA	0.721	0.7205 -0.07
181451	SKECHERS-SM	CVA	294613	NOPIITA CICILIA	0.721	0.7205 -0.07
181937	ADIDAS	GM2	290059	BESTY HERMA ROSTANIKA	0.462	0.4617 -0.06
181937	ADIDAS	GM2	290061	BESTY HERMA ROSTANIKA	0.462	0.4617 -0.06
181937	ADIDAS	GM2	290063	BESTY HERMA ROSTANIKA	0.462	0.4617 -0.06
181926	ADIDAS	GM2	290064	BESTY HERMA ROSTANIKA	0.411	0.4108 -0.05
181926	ADIDAS	GM2	290059	BESTY HERMA ROSTANIKA	0.411	0.4108 -0.05
181926	ADIDAS	GM2	290060	BESTY HERMA ROSTANIKA	0.411	0.4108 -0.05
181443	SKECHERS-SM	CVA	294613	NOPIITA CICILIA	0.633	0.6331 -0.02
181936	ADIDAS	GM2	290059	BESTY HERMA ROSTANIKA	0.395	0.3957 0.18
181857	STYLEM	GK	296018	TRI LESTARI	2.236	2.2729 1.66
181925	ADIDAS	GM2	290059	BESTY HERMA ROSTANIKA	0.331	0.3371 1.84
181936	ADIDAS	GM2	290063	BESTY HERMA ROSTANIKA	0.395	0.4023 1.9
181936	ADIDAS	GM2	290061	BESTY HERMA ROSTANIKA	0.395	0.4027 1.95
181927	ADIDAS	GM2	290059	BESTY HERMA ROSTANIKA	0.332	0.3386 1.99

Garment Short/Over (Pcs)						
WO	BUYER	BRANCH	ITEM	PIC	% DIFF	SHIP DATE
181857	STYLEM	GK	296019	TRI LESTARI	0.19	15 March
181451	SKECHERS-SM	CVA	294613	NOPIITA CICILIA	3.84	07 February

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WO	BUYER	BRANCH	ITEM	PIC	% DIFF	SHIP DATE
181713	ADIDAS	GK	290059	TRI LESTARI	0.02	01 March
181713	ADIDAS	GK	290060	TRI LESTARI	0.04	01 March
181713	ADIDAS	GK	292102	TRI LESTARI	0.16	01 March
181857	STYLEM	GK	296017	TRI LESTARI	1.42	15 March
181857	STYLEM	GK	296018	TRI LESTARI	2.42	15 March
181857	STYLEM	GK	296019	TRI LESTARI	3.66	15 March
181857	STYLEM	GK	296025	TRI LESTARI	4.76	15 March
181450	SKECHERS-SM	CVA	294613	NOPIITA CICILIA	6.66	07 February
181451	SKECHERS-SM	CVA	294613	NOPIITA CICILIA	9.13	07 February