

Co Date vs Fabric Receipt In Cutting Date							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day
181865	NISHIMATSUYA	CVA	287317	NOFITA CICILIA	12-Feb-24		-4
plan cutting di tanggal 21/02,PLAN DATANG KAIN 13/02 PARTIAL							
REMARKS							

Start Cutting Date vs PPC Date							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day
181885	NISHIMATSUYA	CVA	287403	NOFITA CICILIA	09-Feb-24		-7
181885	NISHIMATSUYA	CVA	287317	NOFITA CICILIA	09-Feb-24		-7
182001	ADIDAS	GM2	290059	RESTY HERMA ROSTANIK	03-Mar-24		16
181999	ADIDAS	GM2	290059	RESTY HERMA ROSTANIK	12-Mar-24		25
181999	ADIDAS	GM2	290061	RESTY HERMA ROSTANIK	12-Mar-24		25
181999	ADIDAS	GM2	290060	RESTY HERMA ROSTANIK	12-Mar-24		25
182000	ADIDAS	GM2	290059	RESTY HERMA ROSTANIK	14-Mar-24		27
182003	ADIDAS	GM2	290062	RESTY HERMA ROSTANIK	14-Mar-24		27
182003	ADIDAS	GM2	290063	RESTY HERMA ROSTANIK	14-Mar-24		27
182003	ADIDAS	GM2	290061	RESTY HERMA ROSTANIK	14-Mar-24		27
REMARKS							
plan cutting di tanggal 21/02,PLAN DATANG KAIN 13/02 PARTIAL							
plan cutting di tanggal 21/02,PLAN DATANG KAIN 13/02 PARTIAL							

Lebar Kain Plan vs Lebar Kain Actual									
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% Diff	REMARKS	
181865	NISHIMATSUYA	CVA	287318	GITA	42	42.5	1.16		
181865	NISHIMATSUYA	CVA	287319	GITA	42	43	2.38		
181865	NISHIMATSUYA	CVA	287403	GITA	42				
181865	NISHIMATSUYA	CVA	287317	GITA	42				
181999	ADIDAS	GM2	290060	SUMIATI	58				
181999	ADIDAS	GM2	290059	SUMIATI	58				
181999	ADIDAS	GM2	290061	SUMIATI	58				
182000	ADIDAS	GM2	290059	SUMIATI	58				
182001	ADIDAS	GM2	290059	SUMIATI	58				
182003	ADIDAS	GM2	290062	SUMIATI	58				
182003	ADIDAS	GM2	290061	SUMIATI	58				
182003	ADIDAS	GM2	290063	SUMIATI	58				

Consumption Plan vs Consumption Actual							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% DIFF
181865	NISHIMATSUYA	CVA	287318	NOFITA CICILIA	0.071	0.0692	-2.54
181999	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	0.34	0.3378	-0.65
181440	SKECHERS-SR	CVA	294609	NOFITA CICILIA	0.958	0.9646	0.69
181441	SKECHERS-SR	CVA	294609	NOFITA CICILIA	0.957	0.9646	0.79
181865	NISHIMATSUYA	CVA	287319	NOFITA CICILIA	0.07	0.0706	0.86

Garment Short/Over (Pcs)						
WO	BUYER	BRANCH	ITEM	PIC	% DIFF	SHIP DATE
181865	NISHIMATSUYA	CVA	287317	NOFITA CICILIA	-20.68	22 April
181865	NISHIMATSUYA	CVA	287318	NOFITA CICILIA	13.84	22 April
181865	NISHIMATSUYA	CVA	287319	NOFITA CICILIA	5.27	22 April
182001	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	-0.23	15 March
181865	NISHIMATSUYA	CVA	287401	NOFITA CICILIA	-0.19	22 April

Sisa Fabric						
WO	BUYER	BRANCH	ITEM	PIC	% DIFF	SHIP DATE
181865	NISHIMATSUYA	CVA	287319	NOFITA CICILIA	1.4	22 April
181865	NISHIMATSUYA	CVA	287318	NOFITA CICILIA	3.35	22 April
181440	SKECHERS-SR	CVA	294609	NOFITA CICILIA	6.14	19 February
181999	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	6.41	15 March
181441	SKECHERS-SR	CVA	294609	NOFITA CICILIA	10.3	19 February