

WO PRODUCTION CUTTING - GM1

Co Date vs Fabric Receipt in Cutting Date								
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day	REMARKS
181741	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	12-Jan-24		-4	0
181742	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	12-Jan-24		-4	0
181743	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	12-Jan-24		-4	0
181744	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	12-Jan-24		-4	0
181745	ADIDAS	GM1	290061	PUTRI EGA ANJELIA	12-Jan-24		-4	0
181745	ADIDAS	GM1	292101	PUTRI EGA ANJELIA	12-Jan-24		-4	0
181743	ADIDAS	GM1	290060	PUTRI EGA ANJELIA	12-Jan-24		-4	0
181745	ADIDAS	GM1	295060	PUTRI EGA ANJELIA	12-Jan-24		-4	0
181745	ADIDAS	GM1	292118	PUTRI EGA ANJELIA	12-Jan-24		-4	KAIN BLM DTG
181744	ADIDAS	GM1	292117	PUTRI EGA ANJELIA	12-Jan-24		-4	KAIN BLM DTG
181830	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	15-Jan-24		-1	0
181840	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	15-Jan-24		-1	0
181849	ADIDAS	GM1	290062	PUTRI EGA ANJELIA	15-Jan-24		-1	0
181849	ADIDAS	GM1	290063	PUTRI EGA ANJELIA	15-Jan-24		-1	0
181840	ADIDAS	GM1	290061	PUTRI EGA ANJELIA	15-Jan-24		-1	0
181849	ADIDAS	GM1	290061	PUTRI EGA ANJELIA	15-Jan-24		-1	0
181830	ADIDAS	GM1	290060	PUTRI EGA ANJELIA	15-Jan-24		-1	0
181840	ADIDAS	GM1	290060	PUTRI EGA ANJELIA	15-Jan-24		-1	0
181849	ADIDAS	GM1	290060	PUTRI EGA ANJELIA	15-Jan-24		-1	0
181830	ADIDAS	GM1	292100	PUTRI EGA ANJELIA	15-Jan-24		-1	0
181831	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	16-Jan-24		0	0
181831	ADIDAS	GM1	292730	PUTRI EGA ANJELIA	16-Jan-24		0	0
181831	ADIDAS	GM1	290061	PUTRI EGA ANJELIA	16-Jan-24		0	0

Start Cutting Date vs PPIC Date								
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day	REMARKS
181743	ADIDAS	GM1	290061	PUTRI EGA ANJELIA	09-Jan-24		-7	0
181743	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	09-Jan-24		-7	0
181743	ADIDAS	GM1	290060	PUTRI EGA ANJELIA	09-Jan-24		-7	0
181831	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	15-Jan-24		-1	0
181831	ADIDAS	GM1	292730	PUTRI EGA ANJELIA	15-Jan-24		-1	0
181831	ADIDAS	GM1	290061	PUTRI EGA ANJELIA	15-Jan-24		-1	0
181741	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	17-Jan-24		1	0
181744	ADIDAS	GM1	290061	PUTRI EGA ANJELIA	23-Jan-24		7	0
181744	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	23-Jan-24		7	0
181744	ADIDAS	GM1	292117	PUTRI EGA ANJELIA	23-Jan-24		7	KAIN BLM DTG
181742	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	24-Jan-24		8	0
181415	BERGANS	GM1	286125	PUTRI EGA ANJELIA	29-Jan-24		13	0
181415	BERGANS	GM1	286304	PUTRI EGA ANJELIA	29-Jan-24		13	0
181415	BERGANS	GM1	293565	PUTRI EGA ANJELIA	29-Jan-24		13	0
181745	ADIDAS	GM1	290061	PUTRI EGA ANJELIA	31-Jan-24		15	0
181745	ADIDAS	GM1	292101	PUTRI EGA ANJELIA	31-Jan-24		15	0
181745	ADIDAS	GM1	295060	PUTRI EGA ANJELIA	31-Jan-24		15	0
181745	ADIDAS	GM1	292118	PUTRI EGA ANJELIA	31-Jan-24		15	KAIN BLM DTG
181840	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	02-Feb-24		17	0
181840	ADIDAS	GM1	290061	PUTRI EGA ANJELIA	02-Feb-24		17	0
181840	ADIDAS	GM1	290060	PUTRI EGA ANJELIA	02-Feb-24		17	0
181849	ADIDAS	GM1	290062	PUTRI EGA ANJELIA	09-Feb-24		24	0
181849	ADIDAS	GM1	290063	PUTRI EGA ANJELIA	09-Feb-24		24	0
181849	ADIDAS	GM1	290061	PUTRI EGA ANJELIA	09-Feb-24		24	0
181849	ADIDAS	GM1	290060	PUTRI EGA ANJELIA	09-Feb-24		24	0
181830	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	22-Apr-24		97	0
181830	ADIDAS	GM1	290060	PUTRI EGA ANJELIA	22-Apr-24		97	0
181830	ADIDAS	GM1	292100	PUTRI EGA ANJELIA	22-Apr-24		97	0

Lebar Kain Plan vs Lebar Kain Actual								
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% Diff	REMARKS
181621	ADIDAS	GM1	292578	SUMIATI	58	58.2	0.34	
181621	ADIDAS	GM1	292582	SUMIATI	58	58.6	1	
181741	ADIDAS	GM1	290059	SUMIATI	58			
181742	ADIDAS	GM1	290059	SUMIATI	58			
181743	ADIDAS	GM1	290059	SUMIATI	58			
181743	ADIDAS	GM1	290061	SUMIATI	58			
181743	ADIDAS	GM1	290060	SUMIATI	58			
181744	ADIDAS	GM1	292117	SUMIATI	58			
181744	ADIDAS	GM1	290059	SUMIATI	58			
181744	ADIDAS	GM1	290061	SUMIATI	58			
181745	ADIDAS	GM1	292118	SUMIATI	58			
181745	ADIDAS	GM1	290061	SUMIATI	58			
181745	ADIDAS	GM1	292101	SUMIATI	58			
181745	ADIDAS	GM1	295060	SUMIATI	58			
181415	BERGANS	GM1	293565		50			
181415	BERGANS	GM1	286304		50			
181415	BERGANS	GM1	286125		50			
181830	ADIDAS	GM1	290059	SUMIATI	58			
181830	ADIDAS	GM1	292100	SUMIATI	58			
181830	ADIDAS	GM1	290060	SUMIATI	58			
181840	ADIDAS	GM1	290060	SUMIATI	58			
181840	ADIDAS	GM1	290059	SUMIATI	58			
181840	ADIDAS	GM1	290061	SUMIATI	58			
181849	ADIDAS	GM1	290062	SUMIATI	58			
181849	ADIDAS	GM1	290061	SUMIATI	58			
181849	ADIDAS	GM1	290063	SUMIATI	58			
181849	ADIDAS	GM1	290060	SUMIATI	58			
181831	ADIDAS	GM1	292730	SUMIATI	58			
181831	ADIDAS	GM1	290061	SUMIATI	58			
181831	ADIDAS	GM1	290059	SUMIATI	58			

Consumption Plan vs Consumption Actual							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% Diff
181621	ADIDAS	GM1	292582	PUTRI EGA ANJELIA	0.431	0.4081	-5.31
181621	ADIDAS	GM1	292578	PUTRI EGA ANJELIA	0.419	0.4096	-2.24
181755	KAZEN-S#	GM1	247754	PUTRI EGA ANJELIA	0.9336	0.9315	-0.22
181740	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	0.197	0.294	49.24
181742	ADIDAS	GM1	292099	PUTRI EGA ANJELIA	0.197	0.294	49.24
181742	ADIDAS	GM1	292105	PUTRI EGA ANJELIA	0.197	0.294	49.24
181742	ADIDAS	GM1	290061	PUTRI EGA ANJELIA	0.197	0.294	49.24
181743	ADIDAS	GM1	292116	PUTRI EGA ANJELIA	0.197	0.294	49.24
181744	ADIDAS	GM1	290060	PUTRI EGA ANJELIA	0.197	0.294	49.24

Garment Short/Over (Pcs)						
WO	BUYER	BRANCH	ITEM	PIC	% Diff	SHIP DATE
181621	ADIDAS	GM1	292582	PUTRI EGA ANJELIA	-44.45	16 February
181743	ADIDAS	GM1	292116	PUTRI EGA ANJELIA	-3.05	01 March
181415	BERGANS	GM1	286125	PUTRI EGA ANJELIA	0.12	15 March

Sisa Fabric						
WO	BUYER	BRANCH	ITEM	PIC	% Diff	SHIP DATE
181621	ADIDAS	GM1	292578	PUTRI EGA ANJELIA	5.46	16 February
181744	ADIDAS	GM1	290060	PUTRI EGA ANJELIA	6.73	01 March
181743	ADIDAS	GM1	292116	PUTRI EGA ANJELIA	7.1	01 March

WO PRODUCTION CUTTING - GM2

Co Date vs Fabric Receipt in Cutting Date								
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day	REMARKS
181746	ADIDAS	GM2	292119	RESTDY HERMA ROSTANIKA	12-Jan-24		-4	KAIN BLM DTG
181747	ADIDAS	GM2	292113	RESTDY HERMA ROSTANIKA	12-Jan-24		-4	KAIN BLM DTG
181844	ADIDAS	GM2	293956	RESTDY HERMA ROSTANIKA	15-Jan-24		-1	0
181844	ADIDAS	GM2	290059	RESTDY HERMA ROSTANIKA	15-Jan-24		-1	0
181846	ADIDAS	GM2	290059	RESTDY HERMA ROSTANIKA	15-Jan-24		-1	0
181848	ADIDAS	GM2	290059	RESTDY HERMA ROSTANIKA	15-Jan-24		-1	0
181843	ADIDAS	GM2	292099	RESTDY HERMA ROSTANIKA	15-Jan-24		-1	0
181843	ADIDAS	GM2	290061	RESTDY HERMA ROSTANIKA	15-Jan-24		-1	0
181848	ADIDAS	GM2	290061	RESTDY HERMA ROSTANIKA	15-Jan-24		-1	0
181843	ADIDAS	GM2	292101	RESTDY HERMA ROSTANIKA	15-Jan-24		-1	0
181844	ADIDAS	GM2	290060	RESTDY HERMA ROSTANIKA	15-Jan-24		-1	0
181848	ADIDAS	GM2	290060	RESTDY HERMA ROSTANIKA	15-Jan-24		-1	0
181848	ADIDAS	GM2	292735	RESTDY HERMA ROSTANIKA	15-Jan-24		-1	0
181843	ADIDAS	GM2	293268	RESTDY HERMA ROSTANIKA	15-Jan-24		-1	0
181844	ADIDAS	GM2	293957	RESTDY HERMA ROSTANIKA	15-Jan-24		-1	0

Start Cutting Date vs PPIC Date								
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day	REMARKS
181746	ADIDAS	GM2	290059	RESTDY HERMA ROSTANIKA	23-Jan-24		7	0
181746	ADIDAS	GM2	292105	RESTDY HERMA ROSTANIKA	23-Jan-24		7	0
181746	ADIDAS	GM2	290061	RESTDY HERMA ROSTANIKA	23-Jan-24		7	0
181746	ADIDAS	GM2	292119	RESTDY HERMA ROSTANIKA	23-Jan-24		7	KAIN BLM DTG
181747	ADIDAS	GM2	290059	RESTDY HERMA ROSTANIKA	30-Jan-24		14	0
181747	ADIDAS	GM2	292121	RESTDY HERMA ROSTANIKA	30-Jan-24		14	0
181747	ADIDAS	GM2	290060	RESTDY HERMA ROSTANIKA	30-Jan-24		14	0
181747	ADIDAS	GM2	292113	RESTDY HERMA ROSTANIKA	30-Jan-24		14	KAIN BLM DTG
181748	ADIDAS	GM2	290059	RESTDY HERMA ROSTANIKA	31-Jan-24		15	0
181749	ADIDAS	GM2	290059	RESTDY HERMA ROSTANIKA	07-Feb-24		22	0
181749	ADIDAS	GM2	292116	RESTDY HERMA ROSTANIKA	07-Feb-24		22	0
181749	ADIDAS	GM2	290061	RESTDY HERMA ROSTANIKA	07-Feb-24		22	0
181749	ADIDAS	GM2	290060	RESTDY HERMA ROSTANIKA	07-Feb-24		22	0
181841	ADIDAS	GM2	290059	RESTDY HERMA ROSTANIKA	07-Feb-24		22	0
181841	ADIDAS	GM2	290060	RESTDY HERMA ROSTANIKA	07-Feb-24		22	0
181841	ADIDAS	GM2	292100	RESTDY HERMA ROSTANIKA	07-Feb-24		22	0
181841	ADIDAS	GM2	294353	RESTDY HERMA ROSTANIKA	07-Feb-24		22	0
181842	ADIDAS	GM2	290059	RESTDY HERMA ROSTANIKA	08-Feb-24		23	0
181842	ADIDAS	GM2	292103	RESTDY HERMA ROSTANIKA	08-Feb-24		23	0
181842	ADIDAS	GM2	293266	RESTDY HERMA ROSTANIKA	08-Feb-24		23	0
181842	ADIDAS	GM2	293267	RESTDY HERMA ROSTANIKA	08-Feb-24		23	0
181845	ADIDAS	GM2	290059	RESTDY HERMA ROSTANIKA	09-Feb-24		24	0
181843	ADIDAS	GM2	292099	RESTDY HERMA ROSTANIKA	09-Feb-24		24	0
181843	ADIDAS	GM2	290061	RESTDY HERMA ROSTANIKA	09-Feb-24		24	0
181843	ADIDAS	GM2	292101	RESTDY HERMA ROSTANIKA	09-Feb-24		24	0
181843	ADIDAS	GM2	293268	RESTDY HERMA ROSTANIKA	09-Feb-24		24	0
181844	ADIDAS	GM2	293956	RESTDY HERMA ROSTANIKA	12-Feb-24		27	0
181844	ADIDAS	GM2	290059	RESTDY HERMA ROSTANIKA	12-Feb-24		27	0
181844	ADIDAS	GM2	290060	RESTDY HERMA ROSTANIKA	12-Feb-24		27	0
181844	ADIDAS	GM2	293957	RESTDY HERMA ROSTANIKA	12-Feb-24		27	0
181846	ADIDAS	GM2	290059	RESTDY HERMA ROSTANIKA	20-Feb-24		35	0
181847	ADIDAS	GM2	290059	RESTDY HERMA ROSTANIKA	29-Feb-24		44	0
181847	ADIDAS	GM2	290061	RESTDY HERMA ROSTANIKA	29-Feb-24		44	0
181847	ADIDAS	GM2	290060	RESTDY HERMA ROSTANIKA	29-Feb-24		44	0
181847	ADIDAS	GM2	290064	RESTDY HERMA ROSTANIKA	29-Feb-24		44	0
181848	ADIDAS	GM2	290059	RESTDY HERMA ROSTANIKA	05-Mar-24		49	0
181848	ADIDAS	GM2	290061	RESTDY HERMA ROSTANIKA	05-Mar-24		49	0
181848	ADIDAS	GM2	290060	RESTDY HERMA ROSTANIKA	05-Mar-24		49	0
181848	ADIDAS	GM2	292735	RESTDY HERMA ROSTANIKA	05-Mar-24		49	0

Lebar Kain Plan vs Lebar Kain Actual								
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% Diff	REMARKS
181746	ADIDAS	GM2	292119	SUMIATI	58			
181746	ADIDAS	GM2	290059	SUMIATI	58			
181746	ADIDAS	GM2	292105	SUMIATI	58			
181746	ADIDAS	GM2	290061	SUMIATI	58			
181747	ADIDAS	GM2	292113	SUMIATI	58			
181747	ADIDAS	GM2	292121	SUMIATI	58			
181747	ADIDAS	GM2	290059	SUMIATI	58			
181747	ADIDAS	GM2	290060	SUMIATI	58			
181748	ADIDAS	GM2	290059	SUMIATI	58			
181749	ADIDAS	GM2	292116	SUMIATI	58			
181749	ADIDAS	GM2	290059	SUMIATI	58			
181749	ADIDAS	GM2	290061	SUMIATI	58			
181749	ADIDAS	GM2	290060	SUMIATI	58			
181842	ADIDAS	GM2	290059	SUMIATI	58			
181842	ADIDAS	GM2	293266	SUMIATI	58			
181842	ADIDAS	GM2	292103	SUMIATI	58			
181842	ADIDAS	GM2	293267	SUMIATI	58			
181845	ADIDAS	GM2	290059	SUMIATI	58			
181847	ADIDAS	GM2	290064	SUMIATI	58			
181847	ADIDAS	GM2	290059	SUMIATI	58			
181847	ADIDAS	GM2	290060	SUMIATI	58			
181847	ADIDAS	GM2	290061	SUMIATI	58			
181841	ADIDAS	GM2	292100	SUMIATI	58			
181841	ADIDAS	GM2	290059	SUMIATI	58			
181841	ADIDAS	GM2	294353	SUMIATI	58			
181843	ADIDAS	GM2	292099	SUMIATI	58			
181843	ADIDAS	GM2	292101	SUMIATI	58			
181843	ADIDAS	GM2	290061	SUMIATI	58			
181843	ADIDAS	GM2	293268	SUMIATI	58			
181844	ADIDAS	GM2	293956	SUMIATI	58			
181844	ADIDAS	GM2	290059	SUMIATI	58			
181844	ADIDAS	GM2	290060	SUMIATI	58			
181844	ADIDAS	GM2	293957	SUMIATI	58			
181846	ADIDAS	GM2	290059	SUMIATI	58			
181848	ADIDAS	GM2	292735	SUMIATI	58			
181848	ADIDAS	GM2	290061	SUMIATI	58			

Consumption Plan vs Consumption Actual							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% Diff
181838	ADIDAS	GM2	290059	RESTDY HERMA ROSTANIKA	0.366	0.3182	-13.06
181836	ADIDAS	GM2	290061	RESTDY HERMA ROSTANIKA	0.388	0.387	-0.26
181833	ADIDAS	GM2	293262	RESTDY HERMA ROSTANIKA	0.411	0.41	-0.24
181835	ADIDAS	GM2	290059	RESTDY HERMA ROSTANIKA	0.38	0.3793	-0.18
181836	ADIDAS	GM2	290060	RESTDY HERMA ROSTANIKA	0.388	0.3873	-0.18
181839	ADIDAS	GM2	290059	RESTDY HERMA ROSTANIKA	0.462	0.4617	-0.06
181839	ADIDAS	GM2	290061	RESTDY HERMA ROSTANIKA	0.462	0.4617	-0.06
181839	ADIDAS	GM2	290063	RESTDY HERMA ROSTANIKA	0.462	0.4617	-0.06
181833	ADIDAS	GM2	292101	RESTDY HERMA ROSTANIKA	0.411	0.4108	-0.05
181833	ADIDAS	GM2	290061	RESTDY HERMA ROSTANIKA	0.411	0.4108	-0.05
181836	ADIDAS	GM2	290059	RESTDY HERMA ROSTANIKA	0.388	0.3878	-0.05
181838	ADIDAS	GM2	290063	RESTDY HERMA ROSTANIKA	0.366	0.3661	0.03
181832	ADIDAS	GM2	290061	RESTDY HERMA ROSTANIKA	0.326	0.3263	0.09
181834	ADIDAS	GM2	292101	RESTDY HERMA ROSTANIKA	0.331	0.3313	0.09
181832	ADIDAS	GM2	293262	RESTDY HERMA ROSTANIKA	0.326	0.3264	0.12
181834	ADIDAS	GM2	293955	RESTDY HERMA ROSTANIKA	0.331	0.3314	0.12
181838	ADIDAS	GM2	290061	RESTDY HERMA ROSTANIKA	0.366	0.3665	0.14
181832	ADIDAS	GM2	292101	RESTDY HERMA ROSTANIKA	0.326	0.3265	0.15
181837	ADIDAS	GM2	290064	RESTDY HERMA ROSTANIKA	0.38	0.388	2.11
181837	ADIDAS	GM2	290059	RESTDY HERMA ROSTANIKA	0.38	0.388	2.11
181837	ADIDAS	GM2	290060	RESTDY HERMA ROSTANIKA	0.38	0.388	2.11

Garment Short/Over (Pcs)						
WO	BUYER	BRANCH	ITEM	PIC	% Diff	SHIP DATE
181834	ADIDAS	GM2	292107	RESTDY HERMA ROSTANIKA	-31.75	15 March
181836	ADIDAS	GM2	290060	RESTDY HERMA ROSTANIKA	-8.46	15 March
181836	ADIDAS	GM2	290061	RESTDY HERMA ROSTANIKA	-8.35	15 March
181837	ADIDAS	GM2	290060	RESTDY HERMA ROSTANIKA	-6.5	15 March
181835	ADIDAS	GM2	290059	RESTDY HERMA ROSTANIKA	-6.26	15 March
181837	ADIDAS	GM2	290059	RESTDY HERMA ROSTANIKA	-6.17	15 March
181837	ADIDAS	GM2	290064	RESTDY HERMA ROSTANIKA	-5.93	15 March
181838	ADIDAS	GM2	290059	RESTDY HERMA ROSTANIKA	-2.91	15 March
181838	ADIDAS	GM2	290063	RESTDY HERMA ROSTANIKA	-2.91	15 March
181838	ADIDAS	GM2	290061	RESTDY HERMA ROSTANIKA	-2.91	15 March

Sisa Fabric						
WO	BUYER	BRANCH	ITEM	PIC	% Diff	SHIP DATE
181833	ADIDAS	GM2	292101	RESTDY HERMA ROSTANIKA	2.12	15 March
181839	ADIDAS	GM2	290061	RESTDY HERMA ROSTANIKA	2.39	15 March
181839	ADIDAS	GM2	290059	RESTDY HERMA ROSTANIKA	2.84	15 March
181836	ADIDAS	GM2	290060	RESTDY HERMA ROSTANIKA	2.85	15 March
181833	ADIDAS	GM2	290061	RESTDY HERMA ROSTANIKA	2.95	15 March
181839	ADIDAS	GM2	290063	RESTDY HERMA ROSTANIKA	3.22	15 March
181834	ADIDAS	GM2	292101	RESTDY HERMA ROSTANIKA	3.43	15 March
181834	ADIDAS	GM2	292107	RESTDY HERMA ROSTANIKA	4.12	15 March
181834	ADIDAS	GM2	293955	RESTDY HERMA ROSTANIKA	4.12	15 March
181833	ADIDAS	GM2	293262	RESTDY HERMA ROSTANIKA	4.58	15 March

WO PRODUCTION CUTTING - GK

Co Date vs Fabric Receipt in Cutting Date								
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL		

Start Cutting Date vs PPIC Date								
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day	REMARKS
181824	ADIDAS	GK	290059	TRI LESTARI	17-Jan-24		1	0
181825	ADIDAS	GK	290059	TRI LESTARI	17-Jan-24		1	0
181824	ADIDAS	GK	290061	TRI LESTARI	17-Jan-24		1	0
181824	ADIDAS	GK	290060	TRI LESTARI	17-Jan-24		1	0
181827	ADIDAS	GK	290059	TRI LESTARI	19-Jan-24		3	0
181828	ADIDAS	GK	290059	TRI LESTARI	19-Jan-24		3	0
181826	ADIDAS	GK	290062	TRI LESTARI	19-Jan-24		3	0
181826	ADIDAS	GK	290063	TRI LESTARI	19-Jan-24		3	0
181826	ADIDAS	GK	290061	TRI LESTARI	19-Jan-24		3	0
181827	ADIDAS	GK	290061	TRI LESTARI	19-Jan-24		3	0
181828	ADIDAS	GK	290061	TRI LESTARI	19-Jan-24		3	0
181827	ADIDAS	GK	290060	TRI LESTARI	19-Jan-24		3	0
181828	ADIDAS	GK	290060	TRI LESTARI	19-Jan-24		3	0
181712	ADIDAS	GK	290061	TRI LESTARI	06-Feb-24		21	0
181712	ADIDAS	GK	292101	TRI LESTARI	06-Feb-24		21	0

Lebar Kain Plan vs Lebar Kain Actual								
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% Diff	REMARKS
181711	ADIDAS	GK	292100	SUMIATI	58	58.2	0.28	
181711	ADIDAS	GK	290061	SUMIATI	58	58.2	0.28	
181711	ADIDAS	GK	292101	SUMIATI	58	58.2	0.28	
181712	ADIDAS	GK	292100	SUMIATI	58	58.2	0.28	
181712	ADIDAS	GK	290061	SUMIATI	58			
181712	ADIDAS	GK	292101	SUMIATI	58			
181824	ADIDAS	GK	290060	SUMIATI	58			
181824	ADIDAS	GK	290059	SUMIATI	58			
181824	ADIDAS	GK	290061	SUMIATI	58			
181825	ADIDAS	GK	290059	SUMIATI	58			
181826	ADIDAS	GK	290062	SUMIATI	58			
181826	ADIDAS	GK	290061	SUMIATI	58			
181826	ADIDAS	GK	290063	SUMIATI	58			
181827	ADIDAS	GK	290060	SUMIATI	58			
181827	ADIDAS	GK	290059	SUMIATI	58			
181827	ADIDAS	GK	290061	SUMIATI	58			
181828	ADIDAS	GK	290060	SUMIATI	58			
181828	ADIDAS	GK	290059	SUMIATI	58			
181828	ADIDAS	GK	290061	SUMIATI	58			

Consumption Plan vs Consumption Actual							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% Diff
181711	ADIDAS	GK	292100	TRI LESTARI	0.332	0.3285	-1.05
181711	ADIDAS	GK	290061	TRI LESTARI	0.332	0.3285	-1.05
181711	ADIDAS	GK	292101	TRI LESTARI	0.332	0.3285	-1.05
181712	ADIDAS	GK	292100	TRI LESTARI	0.412	0.4085	-0.85

Garment Short/Over (Pcs)							
WO	BUYER	BRANCH	ITEM	PIC	% Diff	SHIP DATE	
181827	ADIDAS	GK	290059	TRI LESTARI	-3	15 March	
181827	ADIDAS	GK	290061	TRI LESTARI	-3	15 March	
181827	ADIDAS	GK	290060	TRI LESTARI	-2.91	15 March	
181712	ADIDAS	GK	292100	TRI LESTARI	-1.04	01 March	
181711	ADIDAS	GK	292100	TRI LESTARI	-0.01	01 March	

Sisa Fabric						
WO	BUYER	BRANCH	ITEM	PIC	% Diff	SHIP DATE
181711	ADIDAS	GK	292101	TRI LESTARI	0.22	01 March
181711	ADIDAS	GK	290061	TRI LESTARI	0.3	01 March
181711	ADIDAS	GK	292100	TRI LESTARI	2.55	01 March
181712	ADIDAS	GK	292100	TRI LESTARI	7.54	01 March

WO PRODUCTION CUTTING - CVA

Co Date vs Fabric Receipt in Cutting Date								
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day	REMARKS
181428	SKECHERS-S#	CVA	294598	NOFITA CICIUA	11-Jan-24		-5	0
181429	SKECHERS-S#	CVA	294598	NOFITA CICIUA	11-Jan-24		-5	0
181430	SKECHERS-S#	CVA	294597	NOFITA CICIUA	11-Jan-24		-5	0
181431	SKECHERS-S#	CVA	294597	NOFITA CICIUA	11-Jan-24		-5	0
181434	SKECHERS-S#	CVA	294601	NOFITA CICIUA	12-Jan-24		-4	0
181435	SKECHERS-S#	CVA	294601	NOFITA CICIUA	12-Jan-24		-4	0
181432	SKECHERS-S#	CVA	294602	NOFITA CICIUA	12-Jan-24		-4	0
181433	SKECHERS-S#	CVA	294602	NOFITA CICIUA	12-Jan-24		-4	0

Start Cutting Date vs PPIC Date									
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day	REMARKS	
181428	SKECHERS-S#	CVA	294598	NOFITA CICIUA	24-Jan-24		8	0	
181430	SKECHERS-S#	CVA	294597	NOFITA CICIUA	25-Jan-24		9	0	
181432	SKECHERS-S#	CVA	294602	NOFITA CICIUA	26-Jan-24		10	0	
181429	SKECHERS-S#	CVA	294598	NOFITA CICIUA	27-Jan-24		11	0	
181434	SKECHERS-S#	CVA	294601	NOFITA CICIUA	27-Jan-24		11	0	
181431	SKECHERS-S#	CVA	294597	NOFITA CICIUA	29-Jan-24		13	0	
181433	SKECHERS-S#	CVA	294602	NOFITA CICIUA	30-Jan-24		14	0	
181435	SKECHERS-S#	CVA	294601	NOFITA CICIUA	02-Feb-24		17	0	

Lebar Kain Plan vs Lebar Kain Actual								
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% Diff	REMARKS
181430	SKECHERS-S#	CVA	294598	GITA	62	63	1.61	
181431	SKECHERS-S#	CVA	294598	GITA	62	63	1.61	
181432	SKECHERS-S#	CVA	294601	GITA	62	64	3.23	
181433	SKECHERS-S#	CVA	294601	GITA	62	64	3.23	
181434	SKECHERS-S#	CVA	294602	GITA	62	64	3.23	
181435	SKECHERS-S#	CVA	294602	GITA	62	64	3.23	
181429	SKECHERS-S#	CVA	294597	GITA	62	64.5	4.03	
181428	SKECHERS-S#	CVA	294597	GITA	62	65	4.84	
181428	SKECHERS-S#	CVA	294598		62			
181429	SKECHERS-S#	CVA	294598		62			
181430	SKECHERS-S#	CVA	294597		62			
181431	SKECHERS-S#	CVA	294597		62			
181432	SKECHERS-S#	CVA	294602		62			
181433	SKECHERS-S#	CVA	294602		62			
181434	SKECHERS-S#	CVA	294601		62			
181435	SKECHERS-S#	CVA	294601		62			

Consumption Plan vs Consumption Actual							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% Diff
181432	SKECHERS-S#	CVA	294601	NOFITA CICIUA	0.762	27.3333	3487.05
181434	SKECHERS-S#	CVA	294602	NOFITA CICIUA	0.762	27.3333	3487.05
181433	SKECHERS-S#	CVA	294601	NOFITA CICIUA	0.761	27.3333	3491.76
181435	SKECHERS-S#	CVA	294602	NOFITA CICIUA	0.761	27.3333	3491.76
181430	SKECHERS-S#	CVA	294598	NOFITA CICIUA	0.751	27	3495.21
181431	SKECHERS-S#	CVA	294598	NOFITA CICIUA	0.749	27	3504.81
181429	SKECHERS-S#	CVA	294597	NOFITA CICIUA	0.723	26.1667	3519.18
181428	SKECHERS-S#	CVA	294597	NOFITA CICIUA	0.723	26.1667	3519.18

Garment Short/Over (Pcs)							
WO	BUYER	BRANCH	ITEM	PIC	% Diff	SHIP DATE	
181429	SKECHERS-S#	CVA	294597	NOFITA CICIUA	-6.39	07 February	
181428	SKECHERS-S#	CVA	294597	NOFITA CICIUA	3.63	07 February	
181434	SKECHERS-S#	CVA	294602	NOFITA CICIUA	147.87	07 February	
181432	SKECHERS-S#	CVA	294601	NOFITA CICIUA	150.51	07 February	
181430	SKECHERS-S#	CVA	294598	NOFITA CICIUA	155.35	07 February	

Sisa Fabric							
WO	BUYER	BRANCH	ITEM	PIC	% Diff	SHIP DATE	
181434	SKECHERS-S#	CVA	294602	NOFITA CICIUA	0.11	07 February	
181430	SKECHERS-S#	CVA	294598	NOFITA CICIUA	0.42	07 February	
181432	SKECHERS-S#	CVA	294601	NOFITA CICIUA	0.74	07 February	
181429	SKECHERS-S#	CVA	294597	NOFITA CICIUA	1.52	07 February	
181428	SKECHERS-S#	CVA	294597	NOFITA CICIUA	4.27	07 February	

WO PRODUCTION CUTTING - CNJ2

Co Date vs Fabric Receipt in Cutting Date								
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day	REMARKS
181769	KAZEN-MAEBASI-397	CNJ2	239345		10-Jan-24		-6	KAIN OK
181750	KAZEN-S#	CNJ2	260872		16-Jan-24		0	KAIN DI KIRIM HARI INI

Start Cutting Date vs PPIC Date								
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day	REMARKS
181769	KAZEN-MAEBASI-397	CNJ2	239345		11-Jan-24		-5	KAIN OK
181750	KAZEN-S#	CNJ2	260872		19-Jan-24		3	KAIN DI KIRIM HARI INI
181756	KAZEN-S#	CNJ2	247754		23-Feb-24		38	KAIN OK

Lebar Kain Plan vs Lebar Kain Actual								
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% Diff	REMARKS
181778	KAZEN-S#SENDAL-393	CNJ2	235077	GITA	61	1.6	-97.31	
181781	KAZEN-URAYASU-393	CNJ2	235077		61	1.6	-97.31	
181768	KAZEN-MAEBASI-393	CNJ2	239345	GITA	0	59		Plan Lebar Kain Tidak Ditemukan
181770	KAZEN-MAEBASI-C1	CNJ2	239345	GITA	0	59		Plan Lebar Kain Tidak Ditemukan
181769	KAZEN-MAEBASI-397	CNJ2	239345	GITA	0			Plan Lebar Kain Tidak Ditemukan
181756	KAZEN-S#	CNJ2	247754		59			
181750	KAZEN-S#	CNJ2	260872		0			Plan Lebar Kain Tidak Ditemukan

Consumption Plan vs Consumption Actual							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% Diff
181781	KAZEN-URAYASU-393	CNJ2	235077		0.2268	0.225	-0.79
181770	KAZEN-MAEBASI-C1	CNJ2	239345		0.1518	0.1512	-0.4
181768	KAZEN-MAEBASI-393	CNJ2	239345		0.1984	0.1985	0.05
181778	KAZEN-S#SENDAL-393	CNJ2	235077		0.2176	0.2178	0.09

Garment Short/Over (Pcs)						
WO	BUYER	BRANCH	ITEM	PIC	% Diff	SHIP DATE
181756	KAZEN-S#	CNJ2	247754		-11.91	15 March

Sisa Fabric						
WO	BUYER	BRANCH	ITEM	PIC	% Diff	SHIP DATE
181778	KAZEN-S#SENDAL-393	CNJ2	235077		0.98	22 March