Co Date vs Fabric Receipt in Cutting Date

WO	Buyer	Branch	Item	PIC	Pending Day
181256	REDWING	GM1	293943	PUTRI EGA ANJELIA	-15
181256	REDWING	GM1	290835	PUTRI EGA ANJELIA	-15
181319	ADIDAS	GM1	292578	PUTRI EGA ANJELIA	-2
181319	ADIDAS	GM1	292582	PUTRI EGA ANJELIA	-2
181319	ADIDAS	GM1	292578	PUTRI EGA ANJELIA	-2
181321	ADIDAS	GM1	292583	PUTRI EGA ANJELIA	-2
181321	ADIDAS	GM1	292584	PUTRI EGA ANJELIA	-2
181403	EIGER,	GM1	292554	PUTRI EGA ANJELIA	-2
181403	EIGER,	GM1	292554	PUTRI EGA ANJELIA	-2
181322	ADIDAS	GM1	292585	PUTRI EGA ANJELIA	-2
181322	ADIDAS	GM1	292582	PUTRI EGA ANJELIA	-2
181402	ADIDAS	GM2	292585	RESTY HERMA ROSTANIKA	-8

Start Cutting Date vs PPIC Date

WO	Buyer	Branch	Item	PIC	Pending Day
181182	ADIDAS	GM1	292578	PUTRI EGA ANJELIA	-28
181190	ADIDAS	GM2	292587	RESTY HERMA ROSTANIKA	-17
181190	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	-17
181190	ADIDAS	GM2	292588	RESTY HERMA ROSTANIKA	-17
181185	ADIDAS	GM1	292593	PUTRI EGA ANJELIA	-16
181341	ADIDAS	GM1	290063	PUTRI EGA ANJELIA	-16
181329	ADIDAS	GM2	292589	RESTY HERMA ROSTANIKA	-14
181329	ADIDAS	GM2	292587	RESTY HERMA ROSTANIKA	-14
181329	ADIDAS	GM2	292590	RESTY HERMA ROSTANIKA	-14
181256	REDWING	GM1	293943	PUTRI EGA ANJELIA	-10
181256	REDWING	GM1	290835	PUTRI EGA ANJELIA	-10
181331	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	-10
181331	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	-10
181331	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	-10
181256	REDWING	GM1	293944	PUTRI EGA ANJELIA	-10
181256	REDWING	GM1	279392	PUTRI EGA ANJELIA	-10
181369	REDWING	GM1	293943	PUTRI EGA ANJELIA	-10
181369	REDWING	GM1	290835	PUTRI EGA ANJELIA	-10
181332	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	-8
181332	ADIDAS	GM2	294353	RESTY HERMA ROSTANIKA	-8
181310	ADIDAS	GM2	292589	RESTY HERMA ROSTANIKA	-8
181310	ADIDAS	GM2	292587	RESTY HERMA ROSTANIKA	-8
181310	ADIDAS	GM2	292590	RESTY HERMA ROSTANIKA	-8
181328	ADIDAS	GM2	292589	RESTY HERMA ROSTANIKA	-8
181328	ADIDAS	GM2	292587	RESTY HERMA ROSTANIKA	-8
181328	ADIDAS	GM2	292590	RESTY HERMA ROSTANIKA	-8
181333	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	-7
181333	ADIDAS	GM2	293266	RESTY HERMA ROSTANIKA	-7
181333	ADIDAS	GM2	292103	RESTY HERMA ROSTANIKA	-7
181333	ADIDAS	GM2	293267	RESTY HERMA ROSTANIKA	-7
181318	ADIDAS	GM1	292578	PUTRI EGA ANJELIA	-7
181318	ADIDAS	GM1	292582	PUTRI EGA ANJELIA	-7
181318	ADIDAS	GM1	292578	PUTRI EGA ANJELIA	-7
181319	ADIDAS	GM1	292578	PUTRI EGA ANJELIA	-3
181319	ADIDAS	GM1	292582	PUTRI EGA ANJELIA	-3
181319	ADIDAS	GM1	292578	PUTRI EGA ANJELIA	-3
181334	ADIDAS	GM2	292099	RESTY HERMA ROSTANIKA	-3
181334	ADIDAS	GM2	292101	RESTY HERMA ROSTANIKA	-3
181334	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	-3
181334	ADIDAS	GM2	293268	RESTY HERMA ROSTANIKA	-3
181335	ADIDAS	GM2	293956	RESTY HERMA ROSTANIKA	-2
181335	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	-2
181335	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	-2
181335	ADIDAS	GM2	293957	RESTY HERMA ROSTANIKA	-2
181321	ADIDAS	GM1	292583	PUTRI EGA ANJELIA	-1
181321	ADIDAS	GM1	292584	PUTRI EGA ANJELIA	-1
181311	ADIDAS	GM2	292589	RESTY HERMA ROSTANIKA	-1
181311	ADIDAS	GM2	292587	RESTY HERMA ROSTANIKA	-1
181311	ADIDAS	GM2	292590	RESTY HERMA ROSTANIKA	-1
181321	ADIDAS	GM1	292582	PUTRI EGA ANJELIA	-1
181403	EIGER,	GM1	292554	PUTRI EGA ANJELIA	1
181403	EIGER,	GM1	292554	PUTRI EGA ANJELIA	1
181306	ADIDAS	GM2	292589	RESTY HERMA ROSTANIKA	1
181306	ADIDAS	GM2	292587	RESTY HERMA ROSTANIKA	1
181306	ADIDAS	GM2	292590	RESTY HERMA ROSTANIKA	1
181312	ADIDAS	GM1	292594	PUTRI EGA ANJELIA	1
181312	ADIDAS	GM1	292594	PUTRI EGA ANJELIA	1
181403	EIGER,	GM1	292551	PUTRI EGA ANJELIA	1
181403	EIGER,	GM1	292551	PUTRI EGA ANJELIA	1
181403	EIGER,	GM1	292553	PUTRI EGA ANJELIA	1
181403	EIGER,	GM1	292555	PUTRI EGA ANJELIA	1
181403	EIGER,	GM1	292556	PUTRI EGA ANJELIA	1
181307	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	4
181307	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	4
181307	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	4
181322	ADIDAS	GM1	292585	PUTRI EGA ANJELIA	5
181322	ADIDAS	GM1	292582	PUTRI EGA ANJELIA	5
181322	ADIDAS	GM1	292578	PUTRI EGA ANJELIA	5
181327	ADIDAS	GM2	292587	RESTY HERMA ROSTANIKA	6
181327	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	6
181327	ADIDAS	GM2	292588	RESTY HERMA ROSTANIKA	6
181330	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	7
181330	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	7
181330	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	7
181351	MIYAMORI,	GM2	263255	RESTY HERMA ROSTANIKA	8
181314	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	8
181314	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	8
181314	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	8
181315	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	12
181315	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	12
181315	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	12

Lebar Kain Plan vs Lebar Kain Actual

WO	BUYER	BRANCH	ITEM	PIC	% Diff Diff
181182	ADIDAS	GM1	292578	SUMIATI	0
181336	ADIDAS	GM2	290059	SUMIATI	0
181337	ADIDAS	GM2	290064	SUMIATI	0
181337	ADIDAS	GM2	290059	SUMIATI	0
181337	ADIDAS	GM2	290060	SUMIATI	0
181337	ADIDAS	GM2	290061	SUMIATI	0
181338	ADIDAS	GM2	292735	SUMIATI	0
181338	ADIDAS	GM2	290059	SUMIATI	0
181338	ADIDAS	GM2	290060	SUMIATI	0
181338	ADIDAS	GM2	290061	SUMIATI	0
181339	ADIDAS	GM2	292107	SUMIATI	0
181339	ADIDAS	GM2	290059	SUMIATI	0
181339	ADIDAS	GM2	290059	SUMIATI	0
181339	ADIDAS	GM2	293262	SUMIATI	0
181332	ADIDAS	GM2	290060	SUMIATI	0
181332	ADIDAS	GM2	292100	SUMIATI	0
181292	ADIDAS	GM2	294351	SUMIATI	0
181340	ADIDAS	GM1	290060	SUMIATI	0
181340	ADIDAS	GM1	290059	SUMIATI	0
181341	ADIDAS	GM1	290062	SUMIATI	0
181341	ADIDAS	GM1	290061	SUMIATI	0
181341	ADIDAS	GM1	290060	SUMIATI	0
181113	ADIDAS	GM2	290059	SUMIATI	0
181182	ADIDAS	GM1	292582	SUMIATI	0.57
181340	ADIDAS	GM1	290061	SUMIATI	0.69
181340	ADIDAS	GM1	290062	SUMIATI	0.96
181323	ADIDAS	GM1	292593	SUMIATI	1.07
181312	ADIDAS	GM1	292593	SUMIATI	1.43
181312	ADIDAS	GM1	292593	SUMIATI	1.43
181183	ADIDAS	GM1	292583	SUMIATI	1.72
181183	ADIDAS	GM1	292584	SUMIATI	1.72
181183	ADIDAS	GM1	292582	SUMIATI	1.72
181304	ADIDAS	GM2	292587	SUMIATI	3.33
181308	ADIDAS	GM2	292586	SUMIATI	3.6
181309	ADIDAS	GM2	292586	SUMIATI	3.6
181302	ADIDAS	GM2	292586	SUMIATI	3.74
181304	ADIDAS	GM2	292586	SUMIATI	3.96
181303	ADIDAS	GM2	292586	SUMIATI	4.17
181304	ADIDAS	GM2	292588	SUMIATI	4.17
181305	ADIDAS	GM2	292589	SUMIATI	4.17
181305	ADIDAS	GM2	292587	SUMIATI	4.17
181305	ADIDAS	GM2	292590	SUMIATI	4.17
181351	MIYAMORI,	GM2	263215	MARTINI	N/A
181357	MIYAMORI,	GM2	290724	N/A	N/A
181357	MIYAMORI,	GM2	290725	N/A	N/A
181406	EIGER,	GM1	291927	MARTINI	N/A
181406	EIGER,	GM1	291928	MARTINI	N/A
181403	EIGER,	GM1	292552	MARTINI	N/A

Consumption Plan vs Consumption Actual

WO	BUYER	BRANCH	ITEM	PIC	% Diff Diff
181183	ADIDAS	GM1	292582	PUTRI EGA ANJELIA	-12.15
181340	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	-8.18
181183	ADIDAS	GM1	292583	PUTRI EGA ANJELIA	-7
181183	ADIDAS	GM1	292584	PUTRI EGA ANJELIA	-6.2
181182	ADIDAS	GM1	292582	PUTRI EGA ANJELIA	3.54
181182	ADIDAS	GM1	292578	PUTRI EGA ANJELIA	-2.11
181341	ADIDAS	GM1	290060	PUTRI EGA ANJELIA	-1.98
181340	ADIDAS	GM1	290062	PUTRI EGA ANJELIA	-1.86
181340	ADIDAS	GM1	290061	PUTRI EGA ANJELIA	-0.82
181337	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	-0.27
181337	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	-0.27
181337	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	-0.27
181337	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	-0.27
181339	ADIDAS	GM2	292107	RESTY HERMA ROSTANIKA	-0.05
181339	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	-0.05
181339	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	-0.05
181339	ADIDAS	GM2	293262	RESTY HERMA ROSTANIKA	-0.05
181341	ADIDAS	GM1	290062	PUTRI EGA ANJELIA	-0.05
181340	ADIDAS	GM1	290060	PUTRI EGA ANJELIA	0.05
181341	ADIDAS	GM1	290061	PUTRI EGA ANJELIA	0.09
181336	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.16
181332	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	0.22
181332	ADIDAS	GM2	292100	RESTY HERMA ROSTANIKA	0.22
181406	EIGER,	GM1	291927	PUTRI EGA ANJELIA	0.29
181338	ADIDAS	GM2	292735	RESTY HERMA ROSTANIKA	0.32
181338	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.32
181338	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	0.32
181338	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	0.32
181313	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.36
181292	ADIDAS	GM2	294351	RESTY HERMA ROSTANIKA	3.53
181403	EIGER,	GM1	292552	PUTRI EGA ANJELIA	5.11
181357	MIYAMORI,	GM2	290725	RESTY HERMA ROSTANIKA	8.37
181357	MIYAMORI,	GM2	290724	RESTY HERMA ROSTANIKA	11.01
181406	EIGER,	GM1	291928	PUTRI EGA ANJELIA	15.62
181351	MIYAMORI,	GM2	263215	RESTY HERMA ROSTANIKA	321.18
181323	ADIDAS	GM1	292593	PUTRI EGA ANJELIA	N/A
181312	ADIDAS	GM1	292593	PUTRI EGA ANJELIA	N/A
181312	ADIDAS	GM1	292593	PUTRI EGA ANJELIA	N/A
181304	ADIDAS	GM2	292587	RESTY HERMA ROSTANIKA	N/A
181308	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	N/A
181309	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	N/A
181302	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	N/A
181304	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	N/A
181303	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	N/A
181304	ADIDAS	GM2	292588	RESTY HERMA ROSTANIKA	N/A
181305	ADIDAS	GM2	292589	RESTY HERMA ROSTANIKA	N/A
181305	ADIDAS	GM2	292587	RESTY HERMA ROSTANIKA	N/A
181305	ADIDAS	GM2	292590	RESTY HERMA ROSTANIKA	N/A

Garment Short/Over (Pcs)

WO	BUYER	BRANCH	ITEM	PIC	% Diff Diff
181406	EIGER,	GM1	291927	PUTRI EGA ANJELIA	-4.33
181406	EIGER,	GM1	291928	PUTRI EGA ANJELIA	-4.33
181341	ADIDAS	GM1	290062	PUTRI EGA ANJELIA	-4.29
181403	EIGER,	GM1	292552	PUTRI EGA ANJELIA	-4
181340	ADIDAS	GM1	290062	PUTRI EGA ANJELIA	-1.63
181339	ADIDAS	GM2	292107	RESTY HERMA ROSTANIKA	-1.53
181339	ADIDAS	GM2	293262	RESTY HERMA ROSTANIKA	-0.86
181337	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	-0.23
181183	ADIDAS	GM1	292582	PUTRI EGA ANJELIA	0
181340	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	0
181183	ADIDAS	GM1	292584	PUTRI EGA ANJELIA	0
181182	ADIDAS	GM1	292582	PUTRI EGA ANJELIA	0
181182	ADIDAS	GM1	292578	PUTRI EGA ANJELIA	0
181341	ADIDAS	GM1	290060	PUTRI EGA ANJELIA	0
181340	ADIDAS	GM1	290061	PUTRI EGA ANJELIA	0
181337	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0
181337	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	0
181337	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	0
181339	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0
181339	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0
181340	ADIDAS	GM1	290060	PUTRI EGA ANJELIA	0
181341	ADIDAS	GM1	290061	PUTRI EGA ANJELIA	0
181336	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0
181332	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	0
181332	ADIDAS	GM2	292100	RESTY HERMA ROSTANIKA	0
181313	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0
181292	ADIDAS	GM2	294351	RESTY HERMA ROSTANIKA	0
181357	MIYAMORI,	GM2	290725	RESTY HERMA ROSTANIKA	0
181357	MIYAMORI,	GM2	290724	RESTY HERMA ROSTANIKA	0
181351	MIYAMORI,	GM2	263215	RESTY HERMA ROSTANIKA	0
181183	ADIDAS	GM1	292583	PUTRI EGA ANJELIA	N/A
181338	ADIDAS	GM2	292735	RESTY HERMA ROSTANIKA	N/A
181338	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	N/A
181338	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	N/A
181338	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	N/A
181323	ADIDAS	GM1	292593	PUTRI EGA ANJELIA	N/A
181312	ADIDAS	GM1	292593	PUTRI EGA ANJELIA	N/A
181312	ADIDAS	GM1	292593	PUTRI EGA ANJELIA	N/A
181304	ADIDAS	GM2	292587	RESTY HERMA ROSTANIKA	N/A
181308	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	N/A
181309	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	N/A
181302	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	N/A
181304	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	N/A
181303	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	N/A
181304	ADIDAS	GM2	292588	RESTY HERMA ROSTANIKA	N/A
181305	ADIDAS	GM2	292589	RESTY HERMA ROSTANIKA	N/A
181305	ADIDAS	GM2	292587	RESTY HERMA ROSTANIKA	N/A
181305	ADIDAS	GM2	292590	RESTY HERMA ROSTANIKA	N/A

Ska Fabric

WO	BUYER	BRANCH	ITEM	PIC	% Diff Diff
181341	ADIDAS	GM1	290060	PUTRI EGA ANJELIA	0
181406	EIGER,	GM1	291928	PUTRI EGA ANJELIA	0.42
181337	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	1.15
181339	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	2.87
181339	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	3.26
181323	ADIDAS	GM1	292593	PUTRI EGA ANJELIA	3.69
181340	ADIDAS	GM1	290061	PUTRI EGA ANJELIA	3.96
181337	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	4.03
181340	ADIDAS	GM1	290060	PUTRI EGA ANJELIA	4.35
181308	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	4.44
181340	ADIDAS	GM1	290062	PUTRI EGA ANJELIA	4.47
181332	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	4.64
181337	ADIDAS	GM2	290064	RESTY HERMA ROSTANIKA	5
181337	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	5.33
181304	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	5.74
181340	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	6.54
181339	ADIDAS	GM2	293262	RESTY HERMA ROSTANIKA	6.93
181403	EIGER,	GM1	292552	PUTRI EGA ANJELIA	6.94
181339	ADIDAS	GM2	292107	RESTY HERMA ROSTANIKA	7.02
181332	ADIDAS	GM2	292100	RESTY HERMA ROSTANIKA	7.12
181341	ADIDAS	GM1	290061	PUTRI EGA ANJELIA	7.78
181313	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	8.07
181351	MIYAMORI,	GM2	263215	RESTY HERMA ROSTANIKA	8.66
181336	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	8.72
181305	ADIDAS	GM2	292589	RESTY HERMA ROSTANIKA	9.2
181312	ADIDAS	GM1	292593	PUTRI EGA ANJELIA	9.47
181303	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	9.56
181357	MIYAMORI,	GM2	290724	RESTY HERMA ROSTANIKA	10.03
181309	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	10.06
181292	ADIDAS	GM2	294351	RESTY HERMA ROSTANIKA	11.93
181183	ADIDAS	GM1	292584	PUTRI EGA ANJELIA	11.96
181302	ADIDAS	GM2	292586	RESTY HERMA ROSTANIKA	14.31
181183	ADIDAS	GM1	292582	PUTRI EGA ANJELIA	15.07
181305	ADIDAS	GM2	292587	RESTY HERMA ROSTANIKA	15.21
181305	ADIDAS	GM2	292590	RESTY HERMA ROSTANIKA	15.85
181304	ADIDAS	GM2	292588	RESTY HERMA ROSTANIKA	16.39
181341	ADIDAS	GM1	290062	PUTRI EGA ANJELIA	16.6
181357	MIYAMORI,	GM2	290725	RESTY HERMA ROSTANIKA	18.81
181312	ADIDAS	GM1	292593	PUTRI EGA ANJELIA	19.02
181182	ADIDAS	GM1	292578	PUTRI EGA ANJELIA	20.8
181304	ADIDAS	GM2	292587	RESTY HERMA ROSTANIKA	21.02
181406	EIGER,	GM1	291927	PUTRI EGA ANJELIA	21.62
181182	ADIDAS	GM1	292582	PUTRI EGA ANJELIA	23.92
181183	ADIDAS	GM1	292583	PUTRI EGA ANJELIA	N/A
181338	ADIDAS	GM2	292735	RESTY HERMA ROSTANIKA	N/A
181338	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	N/A
181338	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	N/A
181338	ADIDAS	GM2	290061	RESTY HERMA ROSTANIKA	N/A