

Consumption Plan vs Consumption Actual							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% DIFF
181584	ADIDAS	GK	290059	TRI LESTARI	0.411	0.4106	-0.1
181629	ADIDAS	GM2	292100	RESTDY HERMA ROSTANIK	0.201	0.2017	0.35
181629	ADIDAS	GM2	290059	RESTDY HERMA ROSTANIK	0.201	0.2017	0.35
181634	ADIDAS	GM2	290059	RESTDY HERMA ROSTANIK	0.186	0.1867	0.38
181587	ADIDAS	GK	292100	TRI LESTARI	0.348	0.3497	0.49
181587	ADIDAS	GK	290060	TRI LESTARI	0.348	0.3497	0.49
181587	ADIDAS	GK	290059	TRI LESTARI	0.348	0.3499	0.55
181583	ADIDAS	GK	290059	TRI LESTARI	0.335	0.3409	1.76
181629	ADIDAS	GM2	290060	RESTDY HERMA ROSTANIK	0.201	0.2004	-2.69
181586	ADIDAS	GK	290059	TRI LESTARI	0.331	0.3401	3.06

Garment Short/Over (Pcs)						
WO	BUYER	BRANCH	ITEM	PIC	% DIFF	SHIP DATE
181648	COCOS-SA	CBA	269390		-39.34	15 February
181629	ADIDAS	GM2	290060	RESTDY HERMA ROSTANIK	-25.54	16 February
181648	COCOS-SA	CBA	269388		-11.70	15 February
181648	COCOS-SA	CBA	269389		-0.61	15 February

Sisa Fabric						
WO	BUYER	BRANCH	ITEM	PIC	% DIFF	SHIP DATE
181583	ADIDAS	GK	290059	TRI LESTARI	0.82	16 February
181634	ADIDAS	GM2	290059	RESTDY HERMA ROSTANIK	3.73	16 February
181587	ADIDAS	GK	290059	TRI LESTARI	3.82	16 February
181629	ADIDAS	GM2	290060	RESTDY HERMA ROSTANIK	4.17	16 February
181587	ADIDAS	GK	290060	TRI LESTARI	4.61	16 February
181586	ADIDAS	GK	290059	TRI LESTARI	5.18	16 February
181587	ADIDAS	GK	292100	TRI LESTARI	6.01	16 February
181629	ADIDAS	GM2	290059	RESTDY HERMA ROSTANIK	8.84	16 February
181584	ADIDAS	GK	290059	TRI LESTARI	12.08	16 February