

Co Date vs Fabric Receipt in Cutting Date									
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day	REMARKS	
181993	ADIDAS	GM2	267376	RESTY HERMA ROSTANIKA	09-Feb-24		-6	KAIN BLM DTG	
181994	ADIDAS	GM2	267376	RESTY HERMA ROSTANIKA	09-Feb-24		-6	KAIN BLM DTG	
181865	NISHIMATSUYA	CVA	287317	NOFITTA CICILIA	12-Feb-24		-3	PLAN DATANG KAIN 13/02 PARTIAL	
181865	NISHIMATSUYA	CVA	287403	NOFITTA CICILIA	12-Feb-24		-8	PLAN DATANG KAIN 13/02 PARTIAL	

Start Cutting Date vs PPIC Date									
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	Pending Day	REMARKS	
181865	NISHIMATSUYA	CVA	287317	NOFITTA CICILIA	03-Feb-24		-12	PLAN DATANG KAIN 13/02 PARTIAL	
181865	NISHIMATSUYA	CVA	287403	NOFITTA CICILIA	03-Feb-24		-12	PLAN DATANG KAIN 13/02 PARTIAL	
182004	ADIDAS	GM1	290060	PUTRI EGA ANIELIA	04-Mar-24		18		
181993	ADIDAS	GM2	267375	RESTY HERMA ROSTANIKA	20-Mar-24		34		
181993	ADIDAS	GM2	267379	RESTY HERMA ROSTANIKA	20-Mar-24		34		
181993	ADIDAS	GM2	267376	RESTY HERMA ROSTANIKA	20-Mar-24		34	KAIN BLM DTG	
181962	ADIDAS	GM2	292578	RESTY HERMA ROSTANIKA	21-Mar-24		35		
181962	ADIDAS	GM2	292582	RESTY HERMA ROSTANIKA	21-Mar-24		35		
181994	ADIDAS	GM2	267375	RESTY HERMA ROSTANIKA	21-Mar-24		35		
181994	ADIDAS	GM2	267379	RESTY HERMA ROSTANIKA	21-Mar-24		35		
181994	ADIDAS	GM2	267376	RESTY HERMA ROSTANIKA	21-Mar-24		35	KAIN BLM DTG	
181963	ADIDAS	GM2	292584	RESTY HERMA ROSTANIKA	22-Mar-24		36		
181963	ADIDAS	GM2	292582	RESTY HERMA ROSTANIKA	22-Mar-24		36		
181963	ADIDAS	GM2	292583	RESTY HERMA ROSTANIKA	22-Mar-24		36		
181964	ADIDAS	GM2	292584	RESTY HERMA ROSTANIKA	25-Mar-24		39		
181964	ADIDAS	GM2	292582	RESTY HERMA ROSTANIKA	25-Mar-24		39		
181964	ADIDAS	GM2	292583	RESTY HERMA ROSTANIKA	25-Mar-24		39		
181995	ADIDAS	GM2	267379	RESTY HERMA ROSTANIKA	25-Mar-24		39		
181995	ADIDAS	GM2	274144	RESTY HERMA ROSTANIKA	25-Mar-24		39		
181995	ADIDAS	GM2	282193	RESTY HERMA ROSTANIKA	25-Mar-24		39		
181965	ADIDAS	GM2	292578	RESTY HERMA ROSTANIKA	26-Mar-24		40		
181966	ADIDAS	GM2	292578	RESTY HERMA ROSTANIKA	27-Mar-24		41		
181967	ADIDAS	GM2	292578	RESTY HERMA ROSTANIKA	27-Mar-24		41		
181966	ADIDAS	GM2	292573	RESTY HERMA ROSTANIKA	27-Mar-24		41		
181967	ADIDAS	GM2	292573	RESTY HERMA ROSTANIKA	27-Mar-24		41		
181996	ADIDAS	GM2	267375	RESTY HERMA ROSTANIKA	27-Mar-24		41		
181996	ADIDAS	GM2	274144	RESTY HERMA ROSTANIKA	27-Mar-24		41		
181996	ADIDAS	GM2	282193	RESTY HERMA ROSTANIKA	27-Mar-24		41		
181977	ADIDAS	GM2	292578	RESTY HERMA ROSTANIKA	29-Mar-24		43		
181977	ADIDAS	GM2	292582	RESTY HERMA ROSTANIKA	29-Mar-24		43		

Lebar Kain Plan vs Lebar Kain Actual											
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% DIFF	REMARKS			
181865	NISHIMATSUYA	CVA	287318	GITA	42	42.5	1.16				
182004	ADIDAS	GM1	290064	SUMIATI	58	59	1.72				
182004	ADIDAS	GM1	290059	SUMIATI	58	59	1.72				
182069	AIDIZ	CLN	246810		57	58.2	2.04				
181865	NISHIMATSUYA	CVA	287319	GITA	42	43	2.38				
182004	ADIDAS	GM1	290060	SUMIATI	58						
181962	ADIDAS	GM2	292578	SUMIATI	58						
181962	ADIDAS	GM2	292582	SUMIATI	58						
181963	ADIDAS	GM2	292583	SUMIATI	58						
181963	ADIDAS	GM2	292584	SUMIATI	58						
181963	ADIDAS	GM2	292582	SUMIATI	58						
181964	ADIDAS	GM2	292583	SUMIATI	58						
181964	ADIDAS	GM2	292584	SUMIATI	58						
181964	ADIDAS	GM2	292582	SUMIATI	58						
181965	ADIDAS	GM2	292578	SUMIATI	58						
181977	ADIDAS	GM2	292578	SUMIATI	58						
181977	ADIDAS	GM2	292582	SUMIATI	58						
181966	ADIDAS	GM2	292573	SUMIATI	58						
181966	ADIDAS	GM2	292578	SUMIATI	58						
181967	ADIDAS	GM2	292573	SUMIATI	58						
181967	ADIDAS	GM2	292578	SUMIATI	58						
181993	ADIDAS	GM2	267375	SUMIATI	70						
181993	ADIDAS	GM2	267376	SUMIATI	70						
181993	ADIDAS	GM2	267379	SUMIATI	70						
181994	ADIDAS	GM2	267375	SUMIATI	70						
181994	ADIDAS	GM2	267376	SUMIATI	70						
181994	ADIDAS	GM2	267379	SUMIATI	70						
181995	ADIDAS	GM2	274144	SUMIATI	70						
181995	ADIDAS	GM2	282193	SUMIATI	70						
181995	ADIDAS	GM2	267379	SUMIATI	70						
181996	ADIDAS	GM2	274144	SUMIATI	70						
181996	ADIDAS	GM2	282193	SUMIATI	70						
181996	ADIDAS	GM2	267379	SUMIATI	70						
181865	NISHIMATSUYA	CVA	287403	GITA	42						
181865	NISHIMATSUYA	CVA	287317	GITA	42						

Consumption Plan vs Consumption Actual							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% DIFF
181865	NISHIMATSUYA	CVA	287318	NOFITA CICILIA	0.071	0.0692	-2.54
182069	AITOZ	CLN	246810	MUGIARTI	1.2162	1.205	-0.92
182004	ADIDAS	GM1	290064	PUTRI EGA ANJELIA	0.338	0.3352	-0.83
182004	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	0.338	0.3352	-0.83
182002	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	0.339	0.3378	-0.35
181440	SKECHERS-S#	CVA	294609	NOFITA CICILIA	0.958	0.9646	0.69
182002	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	0.339	0.3415	0.74
181441	SKECHERS-S#	CVA	294609	NOFITA CICILIA	0.957	0.9646	0.79
181865	NISHIMATSUYA	CVA	287319	NOFITA CICILIA	0.07	0.0708	0.86

Garment Short/Over (Pcs)							
WO	BUYER	BRANCH	ITEM	PIC	% DIFF	SHIP DATE	
182002	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	-27.39	01 March	
181441	SKECHERS-S#	CVA	294609	NOFITA CICILIA	-15.49	19 February	
181865	NISHIMATSUYA	CVA	287318	NOFITA CICILIA	-6.53	22 April	
181865	NISHIMATSUYA	CVA	287319	NOFITA CICILIA	-2.77	22 April	
181863	ADIDAS	GM2	292284	RESTY HERMA ROSTANIKA	-0.58	15 March	
182004	ADIDAS	GM1	290064	PUTRI EGA ANJELIA	0.01	15 March	

Sisa Fabric							
WO	BUYER	BRANCH	ITEM	PIC	% DIFF	SHIP DATE	
181865	NISHIMATSUYA	CVA	287319	NOFITA CICILIA	0.68	22 April	
182004	ADIDAS	GM1	290064	PUTRI EGA ANJELIA	2.82	15 March	
181865	NISHIMATSUYA	CVA	287318	NOFITA CICILIA	3.48	22 April	
182069	AITOZ	CLN	246810	MUGIARTI	5.43	15 March	
181440	SKECHERS-S#	CVA	294609	NOFITA CICILIA	6.14	19 February	
182004	ADIDAS	GM1	290059	PUTRI EGA ANJELIA	6.6	15 March	
181441	SKECHERS-S#	CVA	294609	NOFITA CICILIA	10.3	19 February	
182002	ADIDAS	GM2	290059	RESTY HERMA ROSTANIKA	13.27	01 March	
182002	ADIDAS	GM2	290060	RESTY HERMA ROSTANIKA	21.09	01 March	