

Co Date vs Fabric Receipt in Cutting Date					
WO	BUYER	BRANCH	ITEM	PIC	Pending Day
181422	BERGANS,	GM1	293825	PUTRI EGA ANIELIA	-7
181544	MERDEKA	GM1	295582	PUTRI EGA ANIELIA	-4
181544	MERDEKA	GM1	295583	PUTRI EGA ANIELIA	-4
181510	MIYAMORI,	GM2	263224	RESTD HERMA ROSTANIK	-5
181510	MIYAMORI,	GM2	263224	RESTD HERMA ROSTANIK	-5
181510	MIYAMORI,	GM2	263225	RESTD HERMA ROSTANIK	-5
181403	EIGER,	GM1	292554	PUTRI EGA ANIELIA	-13
181318	ADIDAS	GM1	292578	PUTRI EGA ANIELIA	-1
181511	MIYAMORI,	GM2	263224	RESTD HERMA ROSTANIK	-5
181353	MIYAMORI,	GM2	263223	RESTD HERMA ROSTANIK	-7
181353	MIYAMORI,	GM2	263223	RESTD HERMA ROSTANIK	-7
181353	MIYAMORI,	GM2	263222	RESTD HERMA ROSTANIK	-7
181353	MIYAMORI,	GM2	263225	RESTD HERMA ROSTANIK	-7
181503	MIYAMORI,	GM2	263215	RESTD HERMA ROSTANIK	-5
181503	MIYAMORI,	GM2	263215	RESTD HERMA ROSTANIK	-5
181503	MIYAMORI,	GM2	263215	RESTD HERMA ROSTANIK	-5
181503	MIYAMORI,	GM2	263214	RESTD HERMA ROSTANIK	-5
181503	MIYAMORI,	GM2	265071	RESTD HERMA ROSTANIK	-5
181503	MIYAMORI,	GM2	263255	RESTD HERMA ROSTANIK	-5

Start Cutting Date vs PPIC Date					
WO	BUYER	BRANCH	ITEM	PIC	Pending Day
181422	BERGANS,	GM1	293825	PUTRI EGA ANIELIA	-20
181422	BERGANS,	GM1	286304	PUTRI EGA ANIELIA	-20
181422	BERGANS,	GM1	293406	PUTRI EGA ANIELIA	-20
181422	BERGANS,	GM1	293407	PUTRI EGA ANIELIA	-20
181422	BERGANS,	GM1	293407	PUTRI EGA ANIELIA	-20
181422	BERGANS,	GM1	293407	PUTRI EGA ANIELIA	-20
181352	MIYAMORI,	GM2	263224	RESTD HERMA ROSTANIK	-11
181352	MIYAMORI,	GM2	263224	RESTD HERMA ROSTANIK	-11
181352	MIYAMORI,	GM2	263224	RESTD HERMA ROSTANIK	-11
181352	MIYAMORI,	GM2	263225	RESTD HERMA ROSTANIK	-11
181544	MERDEKA	GM1	295582	PUTRI EGA ANIELIA	-7
181544	MERDEKA	GM1	295583	PUTRI EGA ANIELIA	-7
181544	MERDEKA	GM1	295580	PUTRI EGA ANIELIA	-7
181544	MERDEKA	GM1	295581	PUTRI EGA ANIELIA	-7
181413	BERGANS,	GM1	286304	PUTRI EGA ANIELIA	-5
181413	BERGANS,	GM1	293565	PUTRI EGA ANIELIA	-5
181413	BERGANS,	GM1	293407	PUTRI EGA ANIELIA	-5
181413	BERGANS,	GM1	293407	PUTRI EGA ANIELIA	-5
181510	MIYAMORI,	GM2	263224	RESTD HERMA ROSTANIK	-4
181510	MIYAMORI,	GM2	263224	RESTD HERMA ROSTANIK	-4
181510	MIYAMORI,	GM2	263225	RESTD HERMA ROSTANIK	-4
181536	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	-4
181536	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	-4
181536	ADIDAS	GM1	290059	PUTRI EGA ANIELIA	-4
181403	EIGER,	GM1	292554	PUTRI EGA ANIELIA	1
181318	ADIDAS	GM1	292578	PUTRI EGA ANIELIA	1
181403	EIGER,	GM1	292555	PUTRI EGA ANIELIA	1
181416	BERGANS,	GM1	293406	PUTRI EGA ANIELIA	1
181416	BERGANS,	GM1	293407	PUTRI EGA ANIELIA	1
181416	BERGANS,	GM1	293407	PUTRI EGA ANIELIA	1
181535	ADIDAS	GM2	290060	RESTD HERMA ROSTANIK	2
181535	ADIDAS	GM2	290059	RESTD HERMA ROSTANIK	2
181535	ADIDAS	GM2	290061	RESTD HERMA ROSTANIK	2
181511	MIYAMORI,	GM2	263224	RESTD HERMA ROSTANIK	7
181353	MIYAMORI,	GM2	263223	RESTD HERMA ROSTANIK	8
181353	MIYAMORI,	GM2	263223	RESTD HERMA ROSTANIK	8
181353	MIYAMORI,	GM2	263223	RESTD HERMA ROSTANIK	8
181353	MIYAMORI,	GM2	263222	RESTD HERMA ROSTANIK	8
181353	MIYAMORI,	GM2	263222	RESTD HERMA ROSTANIK	8
181353	MIYAMORI,	GM2	263225	RESTD HERMA ROSTANIK	8
181353	MIYAMORI,	GM2	262871	RESTD HERMA ROSTANIK	8
181353	MIYAMORI,	GM2	262871	RESTD HERMA ROSTANIK	8
181353	MIYAMORI,	GM2	263224	RESTD HERMA ROSTANIK	8
181353	MIYAMORI,	GM2	263224	RESTD HERMA ROSTANIK	8
181353	MIYAMORI,	GM2	263224	RESTD HERMA ROSTANIK	8
181353	MIYAMORI,	GM2	263222	RESTD HERMA ROSTANIK	8
181353	MIYAMORI,	GM2	263222	RESTD HERMA ROSTANIK	8
181353	MIYAMORI,	GM2	263222	RESTD HERMA ROSTANIK	8
181353	MIYAMORI,	GM2	263223	RESTD HERMA ROSTANIK	8
181353	MIYAMORI,	GM2	262872	RESTD HERMA ROSTANIK	8
181532	ADIDAS	GM2	290059	RESTD HERMA ROSTANIK	9

Lebar Kain Plan vs Lebar Kain Actual							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% Diff
181417	BERGANS,	GM1	293406	N/A	50	49.6	-0.74
181534	ADIDAS	GM2	290060	SUMIATI	58	52.2	-10.07
181534	ADIDAS	GM2	290059	SUMIATI	58	52.2	-10.07
181534	ADIDAS	GM2	290061	SUMIATI	58	57.5	-0.92
181322	ADIDAS	GM1	292585	SUMIATI	58	57.5	-0.84
181319	ADIDAS	GM1	292582	SUMIATI	58	57.6	-0.72
181417	BERGANS,	GM1	293407	N/A	60	58	-3.33
181541	ADIDAS	GM2	290059	SUMIATI	58	58	0.02
181543	ADIDAS	GM2	290064	SUMIATI	58	58	0.05
181542	ADIDAS	GM2	290059	SUMIATI	58	58	0.06
181542	ADIDAS	GM2	290060	SUMIATI	58	58	0.06
181318	ADIDAS	GM1	292578	SUMIATI	58	58.3	0.45
181322	ADIDAS	GM1	292582	SUMIATI	58	58.3	0.54
181320	ADIDAS	GM1	292584	SUMIATI	58	58.4	0.65
181320	ADIDAS	GM1	292583	SUMIATI	58	58.5	0.86
181321	ADIDAS	GM1	292584	SUMIATI	58	59	1.72
181420	BERGANS,	GM1	293407	N/A	60	59	-1.67
181543	ADIDAS	GM2	290060	SUMIATI	58	59	1.72
181543	ADIDAS	GM2	290059	SUMIATI	58	59	1.72
181542	ADIDAS	GM2	290059	SUMIATI	58	59	1.72
181417	BERGANS,	GM1	293407	N/A	60	59.5	-0.83
181527	ADIDAS	GM2	290059	SUMIATI	58	60	3.45
181538	ADIDAS	GM2	292735	SUMIATI	58	60	3.45
181538	ADIDAS	GM2	290059	SUMIATI	58	60	3.45
181538	ADIDAS	GM2	290060	SUMIATI	58	60	3.45
181538	ADIDAS	GM2	290061	SUMIATI	58	60	3.45
181539	ADIDAS	GM2	290060	SUMIATI	58	60	3.45
181539	ADIDAS	GM2	290059	SUMIATI	58	60	3.45
181539	ADIDAS	GM2	290061	SUMIATI	58	60	3.45
181539	ADIDAS	GM2	290062	SUMIATI	58	60	3.45
181530	ADIDAS	GM2	292587	SUMIATI	60	62.2	3.6
181530	ADIDAS	GM2	292586	SUMIATI	60	62.2	3.6
181530	ADIDAS	GM2	292588	SUMIATI	60	62.2	3.6
181529	ADIDAS	GM2	292586	SUMIATI	60	62.5	4.15

Consumption Plan vs Consumption Actual							
WO	BUYER	BRANCH	ITEM	PIC	PLAN	ACTUAL	% Diff
181403	EIGER,	GM1	292554	PUTRI EGA ANIELIA	0.2315	0.0632	-72.7
181417	BERGANS,	GM1	293824	PUTRI EGA ANIELIA	0.846	0.5162	-38.98
181319	ADIDAS	GM1	292582	PUTRI EGA ANIELIA	0.51	0.4159	-18.45
181417	BERGANS,	GM1	293406	PUTRI EGA ANIELIA	0.855	0.6998	-18.15
181320	ADIDAS	GM1	292584	PUTRI EGA ANIELIA	0.419	0.4043	-3.51
181417	BERGANS,	GM1	293407	PUTRI EGA ANIELIA	0.279	0.2717	-2.62
181416	BERGANS,	GM1	286304	PUTRI EGA ANIELIA	1.387	1.3517	-2.55
181417	BERGANS,	GM1	293407	PUTRI EGA ANIELIA	0.279	0.2745	-1.61
181320	ADIDAS	GM1	292583	PUTRI EGA ANIELIA	0.419	0.4135	-1.31
181318	ADIDAS	GM1	292578	PUTRI EGA ANIELIA	0.409	0.4054	-0.88
181322	ADIDAS	GM1	292582	PUTRI EGA ANIELIA	0.409	0.406	-0.73
181420	BERGANS,	GM1	293407	PUTRI EGA ANIELIA	0.305	0.3032	-0.59
181318	ADIDAS	GM1	292578	PUTRI EGA ANIELIA	0.409	0.4079	-0.27
181319	ADIDAS	GM1	292578	PUTRI EGA ANIELIA	0.51	0.5092	-0.16
181319	ADIDAS	GM1	292578	PUTRI EGA ANIELIA	0.51	0.5092	-0.16
181321	ADIDAS	GM1	292583	PUTRI EGA ANIELIA	0.51	0.5092	-0.16
181321	ADIDAS	GM1	292583	PUTRI EGA ANIELIA	0.51	0.5092	-0.16
181543	ADIDAS	GM2	290064	RESTD HERMA ROSTANIKA	0.338	0.3378	-0.06
181542	ADIDAS	GM2	290060	RESTD HERMA ROSTANIKA	0.338	0.3378	-0.06
181320	ADIDAS	GM1	292582	PUTRI EGA ANIELIA	0.419	0.4188	-0.05
181417	BERGANS,	GM1	293407	PUTRI EGA ANIELIA	0.279	0.2789	-0.04
181322	ADIDAS	GM1	292578	PUTRI EGA ANIELIA	0.409	0.4092	0.05
181540	ADIDAS	GM2	290061	RESTD HERMA ROSTANIKA	0.337	0.3381	0.33
181322	ADIDAS	GM1	292585	PUTRI EGA ANIELIA	0.409	0.4104	0.34
181540	ADIDAS	GM2	294572	RESTD HERMA ROSTANIKA	0.337	0.3385	0.45
181540	ADIDAS	GM2	294571	RESTD HERMA ROSTANIKA	0.337	0.3389	0.56
181534	ADIDAS	GM2	290061	RESTD HERMA ROSTANIKA	0.282	0.2836	0.57
181542	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	0.338	0.3434	1.6
181318	ADIDAS	GM1	292582	PUTRI EGA ANIELIA	0.409	0.4161	1.74
181417	BERGANS,	GM1	286304	PUTRI EGA ANIELIA	0.841	0.8576	1.97
181541	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	0.338	0.3457	2.28
181531	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	0.382	0.3917	2.54
181403	EIGER,	GM1	292552	PUTRI EGA ANIELIA	0.2133	0.2249	5.44
181540	ADIDAS	GM2	292101	RESTD HERMA ROSTANIKA	0.337	0.357	5.93
181403	EIGER,	GM1	292553	PUTRI EGA ANIELIA	0.1429	0.1518	6.23
181403	EIGER,	GM1	292551	PUTRI EGA ANIELIA	0.3478	0.3704	6.5
181321	ADIDAS	GM1	292584	PUTRI EGA ANIELIA	0.51	0.5555	8.92
181403	EIGER,	GM1	292551	PUTRI EGA ANIELIA	0.3478	0.3799	9.23
181403	EIGER,	GM1	292556	PUTRI EGA ANIELIA	0.04	0.0442	10.5
181543	ADIDAS	GM2	290060	RESTD HERMA ROSTANIKA	0.338	0.41	21.3
181543	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	0.338	0.41	21.3
181542	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	0.338	0.41	21.3
181533	ADIDAS	GM2	290064	RESTD HERMA ROSTANIKA	0.387	0.47	21.45
181533	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	0.387	0.47	21.45
181533	ADIDAS	GM2	290060	RESTD HERMA ROSTANIKA	0.387	0.47	21.45
181534	ADIDAS	GM2	290060	RESTD HERMA ROSTANIKA	0.282	0.37	31.21
181534	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	0.282	0.37	31.21
181537	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	0.185	0.29	56.76
181539	ADIDAS	GM2	290060	RESTD HERMA ROSTANIKA	0.216	0.34	57.41
181539	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	0.216	0.34	57.41
181539	ADIDAS	GM2	290061	RESTD HERMA ROSTANIKA	0.216	0.34	57.41
181539	ADIDAS	GM2	290062	RESTD HERMA ROSTANIKA	0.216	0.34	57.41
181538	ADIDAS	GM2	292735	RESTD HERMA ROSTANIKA	0.183	0.29	58.47
181538	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	0.183	0.29	58.47
181538	ADIDAS	GM2	290060	RESTD HERMA ROSTANIKA	0.183	0.29	58.47
181538	ADIDAS	GM2	290061	RESTD HERMA ROSTANIKA	0.183	0.29	58.47

Garment Short/Over (Pcs)							
WO	BUYER	BRANCH	ITEM	PIC	% Diff	SHIP DATE	
181403	EIGER,	GM1	292551	PUTRI EGA ANIELIA	-98.5	25 January	
181403	EIGER,	GM1	292554	PUTRI EGA ANIELIA	-58.08	25 January	
181403	EIGER,	GM1	292552	PUTRI EGA ANIELIA	-4	25 January	
181533	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	-2.01	01 February	
181533	ADIDAS	GM2	290060	RESTD HERMA ROSTANIKA	-2.01	01 February	
181537	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	-0.77	01 February	
181417	BERGANS,	GM1	293824	PUTRI EGA ANIELIA	-0.74	20 January	
181531	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	-0.67	01 February	
181543	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	-0.53	01 February	
181542	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	-0.42	01 February	
181542	ADIDAS	GM2	290060	RESTD HERMA ROSTANIKA	-0.21	01 February	
181540	ADIDAS	GM2	292101	RESTD HERMA ROSTANIKA	-0.2	01 February	
181540	ADIDAS	GM2	294572	RESTD HERMA ROSTANIKA	-0.08	01 February	
181543	ADIDAS	GM2	290064	RESTD HERMA ROSTANIKA	-0.01	01 February	
181534	ADIDAS	GM2	290061	RESTD HERMA ROSTANIKA	0.04	01 February	
181540	ADIDAS	GM2	290061	RESTD HERMA ROSTANIKA	0.12	01 February	
181322	ADIDAS	GM1	292578	PUTRI EGA ANIELIA	0.51	12 January	
181543	ADIDAS	GM2	290060	RESTD HERMA ROSTANIKA	0.53	01 February	
181321	ADIDAS	GM1	292583	PUTRI EGA ANIELIA	0.55	12 January	
181420	BERGANS,	GM1	286304	PUTRI EGA ANIELIA	4.34	20 January	
181416	BERGANS,	GM1	286304	PUTRI EGA ANIELIA	5.04	20 January	
181417	BERGANS,	GM1	293407	PUTRI EGA ANIELIA	6.31	20 January	
181420	BERGANS,	GM1	293407	PUTRI EGA ANIELIA	6.43	20 January	
181417	BERGANS,	GM1	286304	PUTRI EGA ANIELIA	8.25	20 January	
181403	EIGER,	GM1	292553	PUTRI EGA ANIELIA	15.42	25 January	
181403	EIGER,	GM1	292556	PUTRI EGA ANIELIA	30.83	25 January	

Sisa Fabric							
WO	BUYER	BRANCH	ITEM	PIC	% Diff	SHIP DATE	
181417	BERGANS,	GM1	293407	PUTRI EGA ANIELIA	0.12	25 January	
181530	ADIDAS	GM2	292587	RESTD HERMA ROSTANIKA	0.27	25 January	
181403	EIGER,	GM1	292556	PUTRI EGA ANIELIA	0.51	01 February	
181539	ADIDAS	GM2	290062	RESTD HERMA ROSTANIKA	0.63	01 February	
181420	BERGANS,	GM1	293407	PUTRI EGA ANIELIA	0.89	01 February	
181530	ADIDAS	GM2	292588	RESTD HERMA ROSTANIKA	0.95	20 January	
181319	ADIDAS	GM1	292578	PUTRI EGA ANIELIA	1.32	01 February	
181543	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	1.84	01 February	
181537	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	2.46	01 February	
181417	BERGANS,	GM1	293407	PUTRI EGA ANIELIA	2.7	01 February	
181531	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	2.92	01 February	
181543	ADIDAS	GM2	290060	RESTD HERMA ROSTANIKA	3.28	01 February	
181542	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	3.35	01 February	
181322	ADIDAS	GM1	292578	PUTRI EGA ANIELIA	4.04	12 January	
181321	ADIDAS	GM1	292583	PUTRI EGA ANIELIA	4.87	20 January	
181403	EIGER,	GM1	292553	PUTRI EGA ANIELIA	4.9	12 January	
181530	ADIDAS	GM2	292586	RESTD HERMA ROSTANIKA	4.97	20 January	
181319	ADIDAS	GM1	292578	PUTRI EGA ANIELIA	5.64	20 January	
181321	ADIDAS	GM1	292582	PUTRI EGA ANIELIA	6.5	12 January	
181539	ADIDAS	GM2	290061	RESTD HERMA ROSTANIKA	6.56	12 January	
181534	ADIDAS	GM2	290060	RESTD HERMA ROSTANIKA	7.29	12 January	
181534	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	7.33	12 January	
181403	EIGER,	GM1	292552	PUTRI EGA ANIELIA	7.37	12 January	
181322	ADIDAS	GM1	292582	PUTRI EGA ANIELIA	7.62	12 January	
181318	ADIDAS	GM1	292582	PUTRI EGA ANIELIA	7.72	12 January	
181321	ADIDAS	GM1	292584	PUTRI EGA ANIELIA	8.26	12 January	
181529	ADIDAS	GM2	292586	RESTD HERMA ROSTANIKA	8.64	12 January	
181320	ADIDAS	GM1	292582	PUTRI EGA ANIELIA	8.78	01 February	
181416	BERGANS,	GM1	286304	PUTRI EGA ANIELIA	9	01 February	
181539	ADIDAS	GM2	290060	RESTD HERMA ROSTANIKA	9.95	12 January	
181320	ADIDAS	GM1	292584	PUTRI EGA ANIELIA	10.02	01 February	
181318	ADIDAS	GM1	292578	PUTRI EGA ANIELIA	11.15	12 January	
181542	ADIDAS	GM2	290060	RESTD HERMA ROSTANIKA	11.37	25 January	
181539	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	11.67	01 February	
181542	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	11.86	01 February	
181541	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	12.47	01 February	
181320	ADIDAS	GM1	292583	PUTRI EGA ANIELIA	12.62	01 February	
181403	EIGER,	GM1	292551	PUTRI EGA ANIELIA	12.63	01 February	
181322	ADIDAS	GM1	292585	PUTRI EGA ANIELIA	13.32	01 February	
181533	ADIDAS	GM2	290064	RESTD HERMA ROSTANIKA	14.59	01 February	
181543	ADIDAS	GM2	290064	RESTD HERMA ROSTANIKA	15.06	01 February	
181420	BERGANS,	GM1	286304	PUTRI EGA ANIELIA	15.36	01 February	
181318	ADIDAS	GM1	292578	PUTRI EGA ANIELIA	15.52	01 February	
181534	ADIDAS	GM2	290061	RESTD HERMA ROSTANIKA	16	01 February	
181417	BERGANS,	GM1	286304	PUTRI EGA ANIELIA	18.94	01 February	
181403	EIGER,	GM1	292554	PUTRI EGA ANIELIA	20.73	01 February	
181533	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	22.24	12 January	
181540	ADIDAS	GM2	290061	RESTD HERMA ROSTANIKA	22.83	01 February	
181417	BERGANS,	GM1	293406	PUTRI EGA ANIELIA	25.19	12 January	
181540	ADIDAS	GM2	294571	RESTD HERMA ROSTANIKA	25.78	20 January	
181540	ADIDAS	GM2	294572	RESTD HERMA ROSTANIKA	26.02	20 January	
181538	ADIDAS	GM2	292735	RESTD HERMA ROSTANIKA	26.18	20 January	
181533	ADIDAS	GM2	290060	RESTD HERMA ROSTANIKA	26.67	20 January	
181540	ADIDAS	GM2	292101	RESTD HERMA ROSTANIKA	30.1	20 January	
181319	ADIDAS	GM1	292582	PUTRI EGA ANIELIA	31.4	25 January	
181417	BERGANS,	GM1	293824	PUTRI EGA ANIELIA	32.09	25 January	
181538	ADIDAS	GM2	290061	RESTD HERMA ROSTANIKA	36.87	01 February	
181538	ADIDAS	GM2	290060	RESTD HERMA ROSTANIKA	37.03	01 February	
181538	ADIDAS	GM2	290059	RESTD HERMA ROSTANIKA	37.54	01 February	
181403	EIGER,	GM1	292551	PUTRI EGA ANIELIA	373.62	01 February	