

Schedule 4

Leading Excellence Programme Pricing Schedule (45%)

Appendix 4

The Price stated must be cost per head per year including all student materials, exam fees, expenses and all other costs and exclude VAT.

Activity	Costing for 2015/16 & optional 2016/17 year
Leading Excellence Programme	
<u>Foundation degree in leadership:</u>	
Year 1 - 30 students (Assumes 2 groups)	£4875.00.....per student (90 credits)
Year 2 - 18 students	£4062.00.....per student (75 credits)
Year 3 - 18 students	£4062.00.....per student (75 credits)
Year 4 degree in leadership - 12 student over 18 months	£9000.00.....per student (120 credits)
One to one coaching (1 hour per session)	£70.00.....per hour
Total cost for Year 1 based on number of students stated above	£146,250 based on 30 students

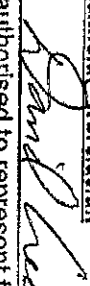
The above number of students is an estimate for September 2015 entrances and can not be guaranteed. Minimum of 9 Students

Name or title of organisation: University of Worcester, Worcester Business School

Address: The University of Worcester, City Campus, Castle Street, Worcester
WR1 3AS

Telephone No. 01905 855279

Email. T.maxfield@worc.ac.uk

Signature  Print Name **DAVID GREEN**
of person authorised to represent the firm or company.

Position in company Vice Chancellor/Chief Executive

Date 1st April 2015

CONTRACT VARIATION FORM

Contract Name: Leading Excellence Programme 2015 - 2020

Contract Number/Reference: C001918

BETWEEN:

("The Authority") West Midlands Fire and Rescue Authority

and

("The Supplier") University of Worcester

VARIATION:

Extension of Contract for 2016/17 requirements:

UDLM 30 credits *£1300 per student

UDLM additional 30 credits £1200 per student

LEP Year 1 45 credits *£2763 per student

LEP Year 2 75 credits *£4062 per student

LEP Year 3 75 credits £4062 per student

*Price includes 3 FOC social value places for every 15 places paid for

Signed by an authorised signatory for and on behalf of the Authority:

Signature.....*A Beasley*.....

Date11/10/16.....

Name in capitals ...AMANDA BEASLEY.....

Address: 99 Vauxhall Road, Nechells, Birmingham, B7 4HW

Signed by an authorised signatory for and on behalf of the Supplier:

Signature.....*David Green*.....

Date6/9/16.....

Name in capitals ...DAVID GREEN.....

Address: UNIVERSITY OF WORCESTER,
HENWICK GROVE, WORCS, WR1 6AT

Ref.