

Electrically Regenerated Activated Carbon Fiber
Cloths for Exposure Reduction of Tobacco Smoke
upt-Projekt 2114: Philip Morris
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1st 12 month period Apr. 2001 thru Mar. 2002

Category	USD 1st period	proportion %	Quart. billing Apr. - Jun. 2001
a) Salaries	102.407	22,5	23.042
b) Consultants	0	22,5	0
c) Supplies & Expenses	15.250	22,5	3.431
d) Travel Expenses	5.000	22,5	1.125
e) Alterations and Renovations	0	22,5	0
TOTAL DIRECT COSTS without Equipment	122.657	22,5	27.598
f) Equipment	8.350	0,0	0
h) TOTAL DIRECT COSTS	131.007		27.598
g) Indirect costs 25% a-e	30.664		6.899
SUM	161.671		34.497

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