

PREP:HSJessup
1/11/94

1994 TCRC BUDGET
GREENSBORO

Rev. 2/5/94
Rev. 6/6/94
Rev. 10/19/94
Rev. 4/28/95

INCOME	BUDGETED	ACTUAL
Based on estimated attendance =	300	
Actual No. Registrants		378
Registration Fees (300 at \$150 ea)	45000.00	
Additional Banquet Guests (40@ \$45)	1800.00	
Actual Income:		60190*
333 At \$150 ea. = 49950		
45 At \$165 ea. = 7425		
Banquet for Guests		
(58 @ \$45 each) = 2610		
Symposium Books (10@ \$20) = 200		
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Income - 48th TCRC	46800.00	60190.00
Revenue from 47th TCRC		7395.81
Refund PO Box Key Rental		2.00
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Total Revenue		67587.81
*\$5.00 variance - unexplained.		
EXPENSES		
Programs/Printing	8408.00	7423.09
Banquet (Meal, Entertainment, Flowers, Wine)	16086.94	22599.65
Banquet Reception	5523.43	3906.61
Meeting Breaks	7144.60	4433.35
Registration/Facilities	2418.67	2576.83
Guests Program	1669.98	1520.63
Financial Costs	190.50	89.50
Miscellaneous Costs	887.00	546.13
Conference Gift (Clock)	5434.40	8314.40
Post Conference Celebration	0.00	472.30
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Total	47763.5	51882.49

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