

no variance
report expected

P/R ADVERTISING RESTRICTIONS-1308

THE TOBACCO INSTITUTE
SCHEDULE OF EXPENSES
MONTH ENDING DECEMBER 31, 1986

DEC EXPENSES	DEC BUDGET	DEC VARIANCE	ACCT DESCRIPTION	--YTD-- EXPENSES	-YTD- BUDGET	--YTD-- VARIANCE	ANNUAL BUDGET
2,289	30,000	(27,711)	51** POSTAGE & DELIVERY	52,437	310,000	(257,563)	310,000
4,618	10,000	(5,382)	52** REPRODUCTION & PRINTING	193,965	538,000	(344,035)	538,000
35	0	35	54** OTHER OFFICE EXPENSE	71	0	71	0
0	0	0	62** ADVERTISING	122,150	865,000	(742,850)	865,000
4,500	10,000	(5,500)	73** PROFESSIONAL FEES	294,389	270,000	24,389	270,000
72,675	10,000	62,675	75** SUPPORT TOBAC. & OTH. ORG.	351,297	415,000	(63,703)	415,000
\$84,117	\$60,000	\$24,117	* TOTAL FOR P/R ADVERTISING RESTRICTIONS	\$1,014,310	\$2,398,000	(\$1,383,690)	\$2,398,000

Charges I requested in
September be moved
from 1308/1300 to
1303 and 1305 were
never transferred