

**The Tobacco Institute  
Schedule of Expenses  
June 30, 2000**

<u>CURRENT MONTH</u>	<u>ACTUAL</u>	<u>DESCRIPTION</u>	<u>YEAR-TO-DATE</u>
0	0	1200 Federal Relations Division	0
0	0	1400 State Activities Division	0
0	0	1300 Public Affairs Division	0
271,247	271,247	1100 Administration Division	3,000,685
271,247	271,247	Operating Budget	3,000,685
827,116	827,116	1902 Product Liability Litigation	4,270,354
0	0	1302 Unified Youth Program	0
0	0	3401 Initiatives Pass Through	0
1,098,363	1,098,363	TOTAL EXPENSES	7,271,039