

BROWN & WILLIAMSON TOBACCO CORPORATION
CAPITAL BUDGET PROJECT

5091a

5091a

RD&E

Capital Budget (\$000) Date Submitted

Title

HIGH SPEED TRI-FOLD COUPON CAPABILITY/MACON BRANCH

Purpose

- | | |
|--|---|
| 1 <input checked="" type="checkbox"/> Maintenance of Existing Business | 5 <input type="checkbox"/> Compliance with Outside Requirements |
| 2 <input type="checkbox"/> Expansion of Existing Business | 6 <input type="checkbox"/> Company Improvements & Administrative Requirements |
| 3 <input type="checkbox"/> New Products | 7 <input type="checkbox"/> Quality Improvement |
| 4 <input type="checkbox"/> Cost Reduction | |

Status Estimate Cost

This Project is <input checked="" type="checkbox"/> Proposed	TOTAL	CAPITAL	EXPENSE
<input type="checkbox"/> Approved; Proposal No. _____	122	122	

Project Dates

Start	1	86	Completion	11	86
	Mo.	Yr.		Mo.	Yr.

PROJECT DESCRIPTION

This project provides for equipping one production module (4 GD-4350 machines) with high speed tri-fold coupon placer capability. It includes the purchase of Thiele coupon placers, hot melt adhesive applicators, and adaptation of the GD-4350 machines.

ESTIMATED SPENDING SCHEDULE

Spent Prior to 1986 Balance to Spend

CAPITAL	CAPITAL	122
EXPENSE	EXPENSE	

1986 SPENDING BY QUARTER

	JAN.-MAR.	APR.-JUN.	JUL.-SEP.	OCT.-DEC.	TOTAL	YEAR	CAPITAL	EXPENSE
CAPITAL	32	30	30	30	122	1987		
EXPENSE						1988		
						1989		
						1990		

Submitted by Approved by

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