

ATLIQ HARDWARES SALES REPORT



Market Net Sales Performance vs Target

Filters

All values are in USD

| | |
|----------|-----|
| region | All |
| division | All |
| customer | All |

| Market | 2019 | 2020 | 2021 | target21 | 2021-target | % increase |
|--------------------|---------------|----------------|----------------|----------------|----------------|---------------|
| Australia | 3.88M | 10.70M | 20.99M | 23.20M | -2.21M | -9.54% |
| Austria | | 0.12M | 2.84M | 3.17M | -0.33M | -10.50% |
| Bangladesh | 0.48M | 2.26M | 6.95M | 7.67M | -0.72M | -9.35% |
| Canada | 4.76M | 12.17M | 35.06M | 40.13M | -5.07M | -12.63% |
| China | 1.43M | 5.42M | 22.89M | 24.95M | -2.07M | -8.28% |
| France | 4.04M | 7.47M | 25.94M | 28.13M | -2.19M | -7.78% |
| Germany | 2.56M | 4.69M | 12.01M | 13.53M | -1.53M | -11.29% |
| India | 30.82M | 49.77M | 161.26M | 170.81M | -9.55M | -5.59% |
| Indonesia | 2.52M | 6.21M | 18.41M | 20.80M | -2.38M | -11.45% |
| Italy | 2.90M | 4.46M | 11.72M | 12.77M | -1.05M | -8.22% |
| Japan | | 1.88M | 7.92M | 8.25M | -0.33M | -3.96% |
| Netherlands | 0.23M | 3.36M | 7.98M | 8.64M | -0.66M | -7.59% |
| Newzealand | | 1.99M | 11.40M | 12.80M | -1.40M | -10.95% |
| Norway | | 2.48M | 13.68M | 15.11M | -1.44M | -9.50% |
| Pakistan | 0.62M | 4.69M | 5.66M | 6.18M | -0.52M | -8.48% |
| Philippines | 5.69M | 13.37M | 31.86M | 34.35M | -2.50M | -7.27% |
| Poland | 0.41M | 2.79M | 5.19M | 6.13M | -0.94M | -15.35% |
| Portugal | 0.75M | 3.59M | 11.83M | 12.34M | -0.51M | -4.12% |
| South Korea | 12.80M | 17.28M | 48.97M | 53.33M | -4.36M | -8.18% |
| Spain | | 1.77M | 12.62M | 14.40M | -1.79M | -12.39% |
| Sweden | 0.05M | 0.23M | 1.77M | 1.96M | -0.20M | -10.00% |
| United Kingdom | 2.00M | 8.08M | 34.15M | 37.13M | -2.98M | -8.02% |
| USA | 11.53M | 31.92M | 87.78M | 98.02M | -10.24M | -10.44% |
| Grand Total | 87.48M | 196.69M | 598.88M | 653.82M | -54.94M | -8.40% |