

A LAW TO AUTHORISE THE ISSUANCE AND APPROPRIATION OF THE SUM OF FIVE HUNDRED AND NINETY-ONE BILLION, TWO HUNDRED AND EIGHTY MILLION, EIGHT HUNDRED AND THREE THOUSAND, FOUR HUNDRED AND EIGHTY-SIX NAIRA (₦591,280,803,486.00) ONLY FROM THE CONSOLIDATED REVENUE FUND AND ONE TRILLION, ONE HUNDRED AND SIXTY-SIX BILLION, NINE HUNDRED AND FIFTEEN MILLION, EIGHT HUNDRED AND FORTY-THREE THOUSAND, THREE HUNDRED AND FIFTY-EIGHT NAIRA (₦1,166,915,843,358.00) ONLY FROM THE DEVELOPMENT FUND FOR THE YEAR ENDING 31ST DECEMBER, 2022.

A LAW TO AUTHORISE THE ISSUANCE AND APPROPRIATION OF THE SUM OF FIVE HUNDRED AND NINETY-ONE BILLION, TWO HUNDRED AND EIGHTY MILLION, EIGHT HUNDRED AND THREE THOUSAND, FOUR HUNDRED AND EIGHTY-SIX NAIRA (₦591,280,803,486.00) ONLY FROM THE CONSOLIDATED REVENUE FUND AND ONE TRILLION, ONE HUNDRED AND SIXTY-SIX BILLION, NINE HUNDRED AND FIFTEEN MILLION, EIGHT HUNDRED AND FORTY-THREE THOUSAND, THREE HUNDRED AND FIFTY-EIGHT NAIRA (₦1,166,915,843,358.00) ONLY FROM THE DEVELOPMENT FUND FOR THE YEAR ENDING 31ST DECEMBER, 2022.

(.....) Commencement

THE LAGOS STATE HOUSE OF ASSEMBLY enacts as follows-

The Total Budget Size for
the Year 2022 is
₦1,758,196,646,844.00.

1. That the total budget size for the year 2022 is One Trillion, Seven Hundred and Fifty-Eight Billion, One Hundred and Ninety-Six Million, Six Hundred and Forty-Six Thousand, Eight Hundred and Forty-Four Naira (₦1,758,196,646,844.00) only comprising the sum of Five Hundred and Ninety-One Billion, Two Hundred and Eighty Million, Eight Hundred and Three Thousand, Four Hundred and Eighty-Six Naira (₦591,280,803,486.00) only as Recurrent Expenditure and One Trillion, One Hundred and Sixty-Six Billion, Nine Hundred and Fifteen Million, Eight Hundred and Forty-Three Thousand, Three Hundred and Fifty-Eight Naira (₦1,166,915,843,358.00) only as Capital Expenditure.

Summary Breakdown of
Budget.

2. The summary breakdown of this budget shall be as specified in Schedule 1 Part A of this Law.

Schedule 1 Part A.

Appropriation and Issuance
of ₦591,280,803,486.00 as
Recurrent Expenditure from
the Consolidated Revenue
Fund for the Year Ending
31st December, 2022.

3. (1) The Accountant-General of the State shall when authorised to do so by warrants signed by the Commissioner for Finance pay out of the Consolidated Revenue Fund of the State during the year ending 31st December, 2022 the sum specified by warrants not exceeding in the aggregate sum of Five Hundred and Ninety-One Billion, Two Hundred and Eighty Million, Eight Hundred and Three Thousand, Four Hundred and Eighty-Six Naira (₦591,280,803,486.00) only.

Schedule I Part B.

(2) The amount stated in subsection (1) of this section shall be appropriated to Heads of Expenditure itemised under Dedicated Expenditure (Recurrent), Personnel Cost, Overhead Cost and Subvention columns as specified in Schedule I Part B of this Law and in the National Chart of Accounts format in Schedule 2 of this Law.

Schedule 2

(3) No part of the amount mentioned in subsection (1) of this section shall be issued out of the Consolidated Revenue Fund of the State after the end of the year 2022.

Appropriation and Issuance
of ₦1,166,915,843,358.00
as Capital Expenditure from
the Development Fund for
the Year Ending 31st
December, 2022.

4. (1) The Accountant-General of the State shall when authorised to do so by warrants signed by the Commissioner for Finance, pay out of the Development Fund of the State during the year ending 31st December, 2022 the sum specified by such warrants not exceeding the aggregate sum of One Trillion, One Hundred and Sixty-Six Billion, Nine Hundred and Fifteen Million, Eight Hundred and Forty-Three Thousand, Three Hundred and Fifty-Eight Naira (₦1,166,915,843,358.00) only for Capital Expenditure.

Schedule I Part B.	(2) The amount mentioned in subsection (1) of this section shall be appropriated to the Heads of Expenditure itemised under Capital Development (Outflow) and Capital Expenditure columns as specified in Schedule I Part B of this Law and in the National Chart of Accounts format in Schedule 2 of this Law.
Schedule 2	(3) There shall not be issued out of the Consolidated Revenue Fund of the State after the end of the year 2022 any part of the amount mentioned in subsection (1) of this section.
Access to Funds.	5. The State Accountant-General shall ensure seamless access of Ministries, Departments and Agencies (MDAs) to their Dedicated Revenue and Capital Receipt as approved in this Law.
Monthly Release of Overhead and Capital Costs of the Lagos State House of Assembly, The Judiciary and other listed MDAs.	6. (1) The Commissioner for Finance and the Accountant-General of the State shall release to the underlisted Ministries, Departments and Agencies (MDAs) one twelfth ($1/12$) of their Annual Overhead Costs by the first week of every month - <ul style="list-style-type: none"> (a) Lagos State House of Assembly; (b) The Judiciary; (c) Judicial Service Commission; (d) Office of the State Auditor-General; (e) Office of the Auditor-General for Local Governments; (f) Audit Service Commission; (g) Lagos State Internal Revenue Services; and (h) Lagos State Procurement Agency. (2) The Commissioner for Finance and the Accountant-General of the State shall within the first ten (10) months of the year, release to the House of Assembly and the Judiciary one-ninth ($1/9$) of their approved Annual Capital Expenditure by the last week of every month. (3) The Commissioner for Finance and the Accountant-General shall ensure strict compliance with the provisions of this section, failure to comply shall attract necessary sanctions.
Approval of the House for Irrevocable Standing Payment Order.	7. All proposed Irrevocable Standing Payment Order (ISPO) and any new source of funding of the Y2022 budget shall be forwarded to the House of Assembly for approval and Supplementary Appropriation where required before execution.
Approval of the House for Expenditure above ₦200,000,000.00 from the Special Expenditure Vote.	8. (1) The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant-General of the State shall seek and obtain the approval of the House of Assembly before any Special Expenditure above Two Hundred Million Naira (₦200,000,000.00) is incurred from the Special Expenditure Vote. (2) In obtaining the approval referred to in subsection (1) of this section, the total value of the said project shall be furnished to the House of Assembly for approval.

- (3) The Ministry of Economic Planning and Budget shall not expend the Special Expenditure Vote and Contingency Fund to augment expenditures that are already provided for in the yearly estimates of Ministries, Departments and Agencies (MDAs) without approval of the House of Assembly.
- State Infrastructure Intervention Fund.**
9. The Commissioner for Economic Planning and Budget shall ensure that the State Infrastructure Intervention Fund is expended on projects nominated by the Honourable Members of the House of Assembly for their respective constituencies.
- Quarterly Report of Financial Status.**
10. The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant-General of the State shall forward to the House of Assembly quarterly reports on the financial status of the State with respect to Revenue, Expenditure, Debt and the release of funds to Ministries, Departments and Agencies (MDAs).
- Expenditure of Revenue Collected within the Financial Year 2022.**
11. Subject to the provisions of this Law and any other law on financial regulation, any revenue collected during year 2022 financial year shall not be spent on expenditure of preceding year not provided for in this Law.
- Prohibition of Virement/Augmentation without Approval.**
12. (1) It shall be an offence for any Ministry, Department and Agency (MDA) to engage in virement or augmentation without the prior approval of the House of Assembly.
- (2) The Accounting Officer of each Ministry, Department and Agency (MDA) shall ensure strict compliance with the provisions of this Law and shall be liable for any violation or breach of the provisions of this Law.
- (3) A Special Committee of the House of Assembly shall be appointed to investigate and make appropriate recommendations of sanctions of any erring officer for the violation or breach of the provisions of this Law.
- (4) Any Accounting Officer who breaches the provisions of this Law shall be liable to disciplinary action(s) and may be duly surcharged for the amount vired or augmented in accordance with all extant financial laws and regulations in the State.
- Citation and Commencement.**
13. This Law may be cited as the Appropriation Law, 2022 and shall come into force on the day of 2022.



SCHEDULE 1 PART A
Y2022 Approved Budget
Summary Position

<i>In Naira Million, unless stated otherwise</i>		
S/N	Item	2022 Approved Budget (N'm)
1	Assumptions:	
1.0	Oil price (US\$/bbl)	73
1.1	Oil production (national, mbpd)	2
1.2	Exchange rate (N/US\$)	410
1.3	GDP growth (national, percent annual change)	0
1.4	Inflation (national, percent, annual average)	0
1.5	Lagos GDP Growth Rate	0
1.6	Inflation Rate (State Figure)	0
1.7	Lagos Nominal GDP (Estimated)	30.31 trillion
1.8	Population	28.1 million
1.9.1	Population Growth Rate	0
2	Total Revenue	1,236,922
3	Opening Balance	77,282
4	Revenues and grants:	1,159,640
4.1	Federal Transfer:	256,268
4.1.1	Gross (not net of deductions) Statutory Allocation	72,750
4.1.2	Excess Crude Allocation	
4.1.3	Derivation	3,784
4.1.4	Other FAAC transfers (exchange rate gain, augmentation, others)	315
4.1.5	VAT	179,419
4.2	Internally Generated Revenue:	815,336
4.2.1	Lagos Internal Revenue Services	599,040
4.2.2	Internally Generated Revenue(Others)	156,652
4.2.3	Dedicated Revenue	55,144
4.2.4	Investment Income	4,500
4.2.5	Extra Ordinary Revenue	
4.3	Capital Receipt:	88,036
4.3.1	Grants	42,231
4.3.2	Other Capital Receipts	45,805
5	Expenditures:(Budget Size)	1,758,197
6	Recurrent expenditures:	591,281
6.1	Total Personnel costs (salaries, pensions)	189,586
6.1.1	Personnel Costs (Basic and Allowance)	136,438
6.1.2	Personnel Costs (Consolidated)	6,647
6.1.3	NYSC /Interns (Allowances)	300
6.1.4	Other Personnel Cost (Contingency)	3,951
6.1.5	Severance Pay (Pol. Off. Holders)	200



SCHEDULE 1 PART A
Y2022 Approved Budget
Summary Position

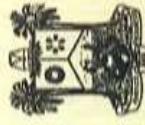
6.1.6	Health Insurance Premium for Public Servants	1,317
6.1.7	1% Pension Protection Fund	1,317
6.1.8	10% Govt. Share to Pension Contribution	7,210
6.1.9	10% BSA (Pension Redemption Bond Fund)	9,356
6.1.10	Pension Redemption Bond Fund Shortfall	12,000
6.1.11	Pension & Gratuities (Civil Service/ Teaching Services)	4,514
6.1.12	142% Pension & Gratuities (Civil Service/ Teaching Services)-Arrears	1,299
6.1.13	6% Pension & Gratuities (Civil Service/ Teaching Services)-Arrears	99
6.1.14	15% Pension & Gratuities (Civil Service/ Teaching Services)-Arrears	454
6.1.15	Pension & Gratuities (Judiciary)	583
6.1.16	Retirement Planning/Contingencies Expenses/Pensions	1,500
6.1.17	Pension Sinking Fund	2,400
6.2	Debt charges (External, Internal and Bonds)	68,262
6.2.1	Debt Charges(External)	6,661
6.2.2	Debt Charges (Internal)	56,601
6.2.3	Debt Charges (Bond)	5,000
6.3	Repayments (Overhead)	-
6.4	Total Overhead costs	333,433
6.4.1	Overhead Costs	174,868
6.4.2	Dedicated Expenditure	55,144
6.4.3	Subvention (Overhead)	103,421
7	Capital expenditures:	1,166,916
7.1	<i>Economic</i>	717,855
7.2	<i>Social</i>	183,813
7.3	<i>Law and Justice</i>	10,136
7.4	<i>Regional</i>	
7.5	<i>Administration</i>	84,114
8	Repayments	170,997
9	Balance	- 521,275
10	Financing:	521,275
10.1	External Loan	39,599
10.2	Internal Loans	346,861
10.3	Bond Issuance	134,815
11	Financing gap	-



SCHEDULE 1 PART A
Y2022 Approved Budget
Summary Position

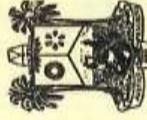
S/N	Item	2022 Approved Budget (N'm)
i	State Gross Domestic Product (Nm)	30,310,000,000
	Debt Stock	253,061
i	Total Revenues as a % SGDP	0%
ii	Fiscal Deficit as a % of SGDP	0%
iii	Total Internally Generated Revenue/Total Revenue	70%
iv	Federal Transfers/Total Revenue	22%
v	Public Debt Charge/Total Internally Generated Rev.	8%
vi	Public Debt Charge/Total Revenue	6%
vii	Recurrent Non Debt/Total Revenue	45%
viii	Recurrent Debt/Total Revenue	6%
ix	Total Recurrent/Total Revenue	51%
x	Total Personnel Cost/Total Expenditure	11%
xi	Total Personnel Cost/ Recurrent Expenditure	32%
xii	Total Personnel Cost/Total Rev	16%
xiii	Total Personnel Cost/ Total IGR	23%
xiv	Total Personnel Cost/ Overhead Cost	57%
xv	Total Overhead Cost/Total Expenditure	19%
xvi	Recurrent Expenditure/Total Expenditure	34%
xvii	Total Capital Expenditure/Total Expenditure	66%
xviii	Capital Expenditure/Total Expenditure	57%
xix	Deficit Funding/Total Expenditure	30%
xx	Deficit Funding/Total Revenue	45%
xx	Deficit Funding/Total Internally Generated Revenue	64%
xxi	Loan Repayment/Total Expenditure	4%

SCHEDULE 1 - PART B
Y2022 APPROVED BUDGET
OMNIBUS TABLE



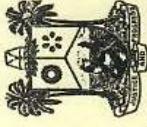
		Y2022 REVENUE (CRF) N	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (NET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
	General Public Services	909,894,479,628	5,481,122,353	82,847,500,729	5,063,122,353	60,085,427,553	176,488,104,199	5,599,083,203	18,555,359,297	123,791,027,514
	Governance	41,825,000	0	0	0	2,308,131,601	12,336,255,068	0	0	2,214,484,613
1	026 Deputy Governor's Office	500,000				122,498,586	1,100,000,000			67,798,197
2	002 Secretary to the State Government (Office/Cabinet Office)	3,000,000				130,988,454	514,399,262			0
3	State Enumeration Program (MEPB)						800,000,000			300,000,000
4	032 Office of Civic Engagement	0				108,133,889	2,500,000,000			80,637,500
5	Office of the Chief of Staff	1,544,400				1,075,852,357	3,651,912,074			1,077,966,104
6	Project Implementation and Monitoring Unit	0				0	15,897,516			0
7	Office of Central Internal Audit	0				49,747,010	420,008,671			56,556,250
9	Parastatal Monitoring Office	3,000,000				59,300,260	700,000,000			42,635,000
10	075 Office of Public Private Partnership					0	811,171,776			27,543,750
11	022 Liaison Office	24,570,000				0	239,991,000			198,188,750
12	027 Office of the Auditor General for Local Governments	4,000,000				241,892,500	525,000,000			186,525,000
13	028 Office of the State Auditor General	5,000,000				330,462,879	611,000,000			134,525,000
14	Audit Service Commission (ASC)	210,600				102,940,617	211,267,645			32,138,062
15	ASC (RENT)					0	32,865,204			0
16	051 Office of Transformation, Creativity and Innovation	0				87,345,088	202,681,919			20,000,000
	House of Assembly									
17	019 House of Assembly	35,100,000	0	0	0	762,980,221	12,371,000,000	0	0	30,851,788,224
	Lagos State House of Assembly Service Commission	35,100,000				667,310,423	12,371,000,000			30,851,788,224
	Economic Planning and Budget	1,053,000	0	54,707,393,529	0	383,349,898	27,187,729,075	1,078,040,462	4,895,719,847	53,467,266,294
19	Ministry of Economic Planning & Budget(HQ)	1,053,000				383,349,898	1,043,960,950			477,750,000
20	Statistical Survey and Research					0	410,510,329			
21	Social Intervention & Humanitarian Programme						8,000,000,000			
22	Ibile Broadband							90,000,000		176,000,000
23	Capacity Building for Planners - Statewide							400,000,000		
24	Purchase of Operational Vehicles									6,647,591,569
25	Fuel Consumption - Diesel (LAGFERRY, PWC, LSEB and LAWMA)							2,865,144,047		
26	Consultancy					0	508,982,912			

**SCHEDULE 1 - PART B
Y2022 APPROVED BUDGET
OMNIBUS TABLE**



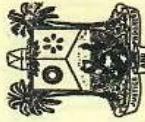
	Y2022 REVENUE (CRF) N	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
27	Local Governments Performance Challenge				0				380,000,000
28	Global Citizens' Conferences				0	115,376,850			0
29	Resilience Office				0	107,039,520			20,000,000
30	Socio-Economic Branding and Communication				0	450,000,000			0
31	MEPB GOC (Statewide)				0	1,500,000,000			0
32	Current Outstanding Liabilities				0				370,586,061
33	Ncares - Scars				0	2,545,000,000			985,000,000
34	Facility Management				0				2,000,000,000
35	020 Counterpart Fund				0				10,621,506,417
36	Special Expenditure				0				13,000,000,000
38	Election Projects				0				
39	Hosting Economic Summit/ Other Conferences				0	300,000,000			
40	Review of Lagos State Development Plan					300,000,000			
41	M & E Policy Implementation				0	170,240,174			
42	Community/Grazroot Project				0				8,500,000,000
43	Sustainable Development Goals (SDG) (Capacity Building)				0	85,120,067			
44	Balance of Bond & FG/N Loan Proceeds			54,707,363,529	0				
45	Special Roads Intervention (PWC) - (MEPB)				0				2,290,160,763
46	Statewide Payable Reserves				0				
47	Revenue Enhancement Programme (Statewide)				0	185,793,031			6,097,510,895
48	Contingency Fund				0	8,048,758,949	200,472,609		
49	Augmentation of Running cost for SSAs (Statewide)				0				
50	Planning Reserves					150,000,000			0
51	Stabilisation sinking fund				0				1,211,700,000
52	Ministry of Agric Augmentation Fund				0				719,474,589
53	Provision For Increase in Subvention				0				139,964,814
	Establishment and Training	41,923,019	269,000,000	0	269,000,000	54,169,480,359	4,872,419,706	680,315,265	0
54	Ministry of Establishments and Training	4,212,000				284,632,943	70,091,947		61,816,517
55	Upgrading of Central Records					0	0		154,075,000

SCHEDULE 1 - PART B
Y2022 APPROVED BUDGET
OMNIBUS TABLE

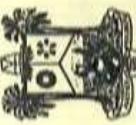


	Y2022 REVENUE (CRF) N	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
56	Structured Training Promotion Exercise					0	73,630,513		0
57	National Council on Establishments Meetings					0	20,000,000		0
58	Global Training Vote					0	2,940,318,699		0
59	Personnel Cost Consolidated				6,646,808,544				0
60	NYSC/Interns (Allowances)				300,000,000				0
61	Contingency 3% (Personnel Cost)			3,950,535,335					0
62	Health Insurance Premium for Public Servants			1,316,845,112					0
63	1% of Total Personnel Cost (Pension Protection Fund)			1,316,845,112					0
64	10% of Govt. Share to Pension Contribution			7,210,912,153					0
65	2.5% Govt. Share to Pension Contribution			0					0
040	Pension Redemption Bond Fund (10% of Personnel Emolument Statewide)			9,356,439,226					0
66	Pension Redemption Bond Fund- Shortfall			12,000,000,000					0
67	Pensions and Gratuities (Civil and Teaching Services)			4,514,083,588					0
68	142% Pensions and Gratuities (Civil and Teaching Services)Arrears			1,298,959,241					0
69	6% Pensions and Gratuities (Civil and Teaching Services)Arrears			98,953,823					0
70	15% Pensions and Gratuities (Civil and Teaching Services)Arrears			454,260,792					0
71	Pensions and Gratuities (Judiciary)			583,440,000					0
72	Retirement Planning/Contingency Expenses (Pensions)			1,500,000,000					0
73	Pensions Sinking Fund			2,400,000,000					0
74	Severance Pay (Political Office Holders)			200,000,000					0
75	Office of Head of Service/Public Service Office	37,100,700		477,148,689	1,180,901,995				771,225,000
76	Staff Housing Fund	0		0					97,500,000
77	Civil Service Commission	60,000		168,154,713	540,134,186				150,000,000

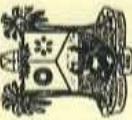
SCHEDULE 1 - PART B
Y2022 APPROVED BUDGET
OMNIBUS TABLE



		Y2022 REVENUE (CRF) N	Y2022 DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
79	077	Public Service Staff Development Centre	0	99,000,000	99,000,000	0	0	387,543,337	1,000,000,000	
80	077	Public Service Club	0			0	0	50,000,000	248,241,875	
81		Civil Service Pensions Office	10,319			82,310,089	47,342,456			0
82	003	CSPO Renewal of Biometric Software License				0				0
83		CSPO Electronic Document Management and Archiving Solutions (EDMAS)				0				5,868,653
84	077	Lagos State Pension Commission(LASPPC)		170,000,000		170,000,000	0	252,771,928	76,853,299	
		Finance		909,442,535,100	2,350,500,000	28,140,107,200	1,932,500,000	672,490,158	114,838,264,054	91,626,151
85		Ministry of Finance		19,831,500,000			183,313,904	2,450,776,116		126,750,000
86		Investment Income		4,500,000,000			0			0
87		Risk Retention Fund					0			44,339,844
88	011	Renovation of Property (Revenue House)				0				1,497,559,758
89		Furnishing of Revenue House				0				0
90		Investment in Ibile Micro finance Bank				0				150,000,000
91		Investment in Oodua Group				0				731,900,068
92		Land Use Charge Appeal Tribunal				0	44,713,769			0
93		Payment to Land Use Charge Revenue Collection Consultants (7.5%)				0	1,487,362,500			0
94		State Treasury Office		4,755,035,100	1,200,000,000		1,200,000,000	339,291,444	1,918,896,001	451,912,500
95		Opening Balance		22,575,000,000				0		0
96		Professional Fees					0	20,000,000,000		0
97		Statutory Allocation		72,750,000,000			0			0
98	012	Value Added Tax		179,419,000,000			0			0
99		13% Derivations		3,784,000,000			0			0
100		Extra Ordinary Revenue (IGR)				0				0
101		Extra Ordinary Revenue (Federal Transfer)		315,000,000			0			0
102		Debt Management Office				65,624,943	191,428,341			58,841,250
103	052	Debt Charges (Internal)				0	56,606,788,436			0
104		Debt Charges (External)				0	6,661,401,891			0
105		Debt Charges (BOND)				0	5,000,000,000			0
106	013	Lagos State Internal Revenue Service		599,040,000,000	32,500,000		0	20,000,000,000		1,000,000,000



**SCHEDULE 1 - PART B
Y2022 APPROVED BUDGET
OMNIBUS TABLE**



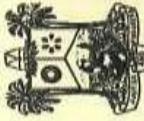
SCHEDULE 1 - PART B
Y2022 APPROVED BUDGET
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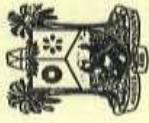
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	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 REVENUE (CREF) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
132	Construction of Lagos New DATA CENTRE								2,500,000,000
133	Oracle Upgrade & Others								2,000,000,002
134	Oracle Support & Maintenance	0				0			1,557,286,393
135	Non-Oracle Support System						499,000,000		
136	Lagos State Residents Registration Agency	90,342,058				0			1,270,018,056
137	(LASERRA)	5,972,744,630	263,180,000	0	263,180,000	10,087,193,697	16,198,539,929	5,518,506,686	868,266,749
	PUBLIC ORDER AND SAFETY	1,429,428,070	50,000,000	0	50,000,000	1,409,032,257	1,036,714,208	2,968,136,112	36,000,000
	Justice	1,310,353,200				1,389,821,076	487,793,574		1,370,627,104
138	Ministry of Justice Special Intervention on Magistrate Courts Renovation	0				0			
139	Office of Administrator General and Public Trustee	50,000,000	50,000,000		50,000,000	0		62,502,166	36,000,000
140	Task Force on Land Grabbers					0	83,276,320		103,211,384
141	Judgement Debt					0	400,606,530		0
142	Mobile Court					0	65,037,784		0
143	Construction of Prisons					0			341,250,000
144	Furnishing & Equipping of DNA Forensic Centre (Phase 2)					0			585,811,538
145	Lagos State Domestic and Sexual Violence Agency (LSDSVA)	500,000					627,433,000		100,000,000
146	Police Area Command					0			268,087,253
147	Lagos State Independent Electoral Commission	44,004,870				0	274,877,329		399,696,736
148	LASIEC (Election Projects)					0	1,102,469,270		0
149	Office of the Public Defender					0	71,117,242		7,000,000
150	Citizen Mediation Centre					0	115,953,576		0
151	Law Reform Commission	24,570,000				19,211,182	229,017,738		21,574,292
152	Law Enforcement Training Institute (LETI)					0	69,806,470		0
153	Training of Uniform Men					0	415,939,321		0
	Judiciary	4,335,700,000	0	0	0	2,791,125,707	4,648,284,655	189,002,776	822,266,749
154	Lagos State High Courts HCJ Vacation Allowance+Judges Vacation Allowance	4,300,000,000				1,925,135,599	4,363,726,155		5,225,663,588
155	Judges Special Allowance	0				117,500,000			0
156	Judges Vacation Allowance	0					522,000,000		0
157	Magistrate Vacation Allowance	0					161,000,000		0
158	Construction of Commercial Court House, Tapa	0						822,266,749	97,500,000

SCHEDULE 1 - PART B
Y2022 APPROVED BUDGET
OMNIBUS TABLE



		Y2022 REVENUE (CRF) N	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
159	016	Judicial Service Commission	600,000			65,490,107	284,558,500	189,002,776		126,806,906
160	077	Multi-Door Court House	35,100,000		0		0	2,360,367,798	10,000,000	26,082,539,620
		Special Duties	207,616,560	233,180,000	0	233,180,000	5,867,035,733	10,513,541,066		954,107,848
161		Ministry of Special Duties & Inter-Governmental Relations	3,000,000				132,276,632	102,257,268		0
1,356	Legion and Civil Defence Staff Allowance					406,800,000				0
162	Inter-Governmental Relation Matters (FGN Properties & Allied Matters)					0	8,139,255			0
163	Regional Intergration Activities (DAWN & Allied Matter(s))					0	10,652,314			0
164	Safety Arena /Gym Ostodi					0	4,085,581			0
165	Construction of NYSC Permanent Orientation Camp at Agbowra					0				0
166	Procurement of Fire Equipment/Trucks (PSP)					0				15,956,360,164
167	Emergency & Security Regional Dispatch Centre, Epe					0				27,334,264
037	Contracted Incidental Expenses related to LRU					0				0
169	Security/Emergency Intervention (MEPB)					0	1,756,054,480			1,280,507,286
170	Special Duties Expenses (OCOS)					0	5,615,283,886			0
171	Capacity Building (Law Enforcement) (MEPB)					0	269,989,629			0
172	Operating Cost For 3 Helicopters (OCOS)					0				0
173	Lagos State Fire and Rescue Services	62,420,000	145,180,000		145,180,000	665,519,949	1,858,081,738			1,539,071,331
174	Hazard Allowance for 645 Fire Service Officers					39,780,000				0
175	Specialised Fire Rescue Equipment					0				495,224,663
177	Procurement of Heavy Duty Equipment					0				487,500,000
178	Lagos State Emergency Management Agency (LASEMA)					143,786,804	703,153,306			2,276,735,105
179	Maintenance of Security Command & Control Centre (LRU)					0				225,190,216
180	Lagos Safety Commission	142,000,000	88,000,000		88,000,000	111,865,684	277,876,712	10,000,000		4,840,618,762
181	Neighbourhood Safety Agency		196,560			4,308,085,283	1,379,337,780			

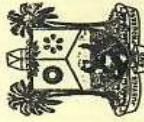


**SCHEDULE 1 - PART B
Y2022 APPROVED BUDGET
OMNIBUS TABLE**

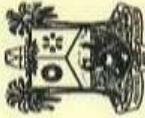
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SCHEDULE 1 - PART B
Y2022 APPROVED BUDGET

OMNIBUS TABLE

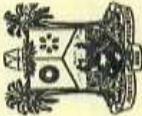
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201	Wealth Creation (State Cash Transfer Unit - SCTU)						0	0		0
202	Wealth Creation						0			0
203	Employment Trust Fund						0			2,500,000,000
204	077 Subvention (LSETF)						0	174,819,413		0
205	Ministry of Energy & Mineral Resources Development	245,300,000	70,582,240	0	458,582,240	353,199,773	600,418,276	14,484,674,436	0	27,212,600,517
206	Ministry of Energy & Mineral Resources Development	100,000,000			388,000,000	353,199,773	250,418,276			4,112,646,211
207	Lagos State Geological Survey						350,000,000			
208	Electrification of Ibeju-Lekki Ibile Oil & Gas (LOGAS)	105,300,000	70,582,240		70,582,240	0		694,917,068		1,000,000,000
209	Lagos State Electricity Board Rehabilitation/Installation of Street Lights/Retrofitting (LSEB)/Solar Power/Energy Audit/Community Electrification	40,000,000				0	246,791,957			12,166,476,142
210	LSEB (IPPs)/LASG facilities	200,772,000	0	0	240,000,000	2,643,992,557	101,399,691	0	1,385,710,567	0
211	Ministry of Tourism, Arts & Culture	175,500,000			240,000,000	1,193,992,557			1,650,004,301	186,241,691
212	Ministry of Tourism, Arts & Culture									
213	Development of Lagos Heritage Centre and Upgrade of National Museum and others	066				0			1,411,760,446	
214	Construction of Tourism Theatre in Badagry, Epe, Ikorodu, Ikeja & Alimosho					0				0
215	Community Festival & Arts					0	1,450,000,000			
216	077 Council for Arts and Culture	10,530,000				0	52,546,990			40,000,000
217	077 Lagos State Film & Video Censors' Board Transportation	14,742,000	16,180,111,343	12,018,306,876	3,578,203,534	12,018,306,876	7,614,332,187	900,146,578	48,852,701	12,002,164
218	Ministry of Transportation	3,988,764,000				881,812,232	391,635,569	2,071,273,329	8,915,003,533	230,569,493,802
219	033 Transport Enforcement						250,000,000			560,100,982
220	MOT (Oshodi Interchange)	2,000,000,000					0			5,140,611,036
221	Lagos State Parking Authority	150,000,000					0	400,000,000		466,067,500
222	Lagos State Drivers' Institute	10,000,000					0	105,083,638		
223	Drivers Training Expenses (LAGBUS)						0			0



**SCHEDULE 1 • PART B
Y2022 APPROVED BUDGET
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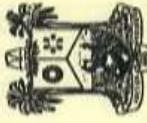
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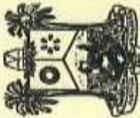
**SCHEDULE 1 - PART B
Y2022 APPROVED BUDGET
OMNIBUS TABLE**

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Y2022 APPROVED BUDGET
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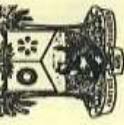


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270	077 Lagos State Infrastructure Maintenance & Regulatory Agency (LASIMRA)	1,170,000,000	600,000,000	230,000,000	600,000,000	0		230,000,000	262,722,712
271	076 Lagos State Infrastructure Assets Management Agency (LASIAMA)				0	50,296,331			292,410,244
272	LA-SIAMA (Facility Management)				0				7,729,796,312
273	Public Works Corporation				0		4,636,570,341		
274	077 Road Maintenance (PWC)				0		5,199,886,610		7,670,368,049
275	Drainage Maintenance				0		307,374,750		
276	Maintenance of Equipment/ Asphalt Plant				0		428,450,000		399,737,813
	Ministry of Waterfront Infrastructure Development	5,651,100,000	0	86,168,593	0	166,748,511	210,162,364	0	86,168,593
277	067 Ministry of Waterfront Infrastructure Development	5,651,100,000		86,168,593		166,748,511	210,162,364		86,168,593
278	Construction of Jetties & Terminals				0				4,126,223,565
279	Channelisation				0				16,348,780,832
280	Holistic Shoreline Project				0				5,687,724,072
	Environment	2,917,970,340	4,284,225,074	0	4,284,225,074	2,102,303,002	3,105,198,099	0	63,054,102,140
	Environment	2,917,970,340	4,284,225,074	0	4,284,225,074	2,102,303,002	3,105,198,099	0	63,054,102,140
281	006 Ministry of the Environment	319,410,000				889,356,803	1,089,000,000		331,161,994
282	5,000 Hazard Allowance each for 884 LAGESC Officers					4,320,000			
283	MOE (Waste Management Sinking Fund)					0			8,594,400,000
284	053 Office of Drainage Services & Water Resources	105,300,000				194,511,982	2,007,198,099		4,029,852,859
285	Drainage Construction & Dredging								31,050,198,728
286	Drainage Maintenance (EFAG)								9,385,686,915
287	077 Lagos State Environmental Protection Agency (LASEPA)	700,000,000	550,000,000		350,000,000	0		121,207,893	738,550,485
288	Lagos State Environmental & Special Offences Unit	50,000,000				0		141,673,863	0
289	277 Lagos State Environmental Sanitation Corps	14,040,000				825,465,914		195,769,254	0

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Y2022 APPROVED BUDGET
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290	Lagos Water Corporation (LWC)	1,250,225,074		1,250,225,074		0		940,000,000		1,074,283,481
291	077 LWC(New Water Works) LWC Water Chemical					0		0		1,496,430,176
292	Lagos State Wastewater Management Office	246,170,340				0		1,040,290,750		0
293	Lagos State Waste Management Authority (LAWMA)	1,400,000,000		1,400,000,000		0		12,105,000,000		5,000,000,000
294	LAWMA Capacity Building					0		115,885,380		0
295	LAWMA (Domestic PSP - Subsidy Gap)			84,000,000		0		1,871,099,306		0
296	LAWMA (Public Market Waste/ Medical) Furnishing and Equipping of Multi-Agency Building							527,341,600		0
297	LAWMA (Landfill)					0				0
298	LAWMA (Marine Waste)					0		956,636,470		0
299	LAWMA (Waste Collection CBD)					0		111,249,965		0
300	LAWMA (Enlightenment and Advocacy) Policy					0		204,421,811		0
301	Sanitation Gangs/Vegetal Control					0		403,868,521		0
302	Public School Waste Programme/Backlog Waste Collection					0		441,621,048		0
303	Lagos State Signage and Advertisement Agency (LASAA)	900,000,000	1,200,000,000			0		0		0
304	077 Street Lamp/ Directional Sign Poles	250,000,000				0				227,000,000
305	LASAA / LS Electricity Board (Street Light)					0				0
306	Lagos State Parks & Gardens Agency(MEPB)	193,050,000				0		484,875,475		1,040,339,960
307	077 Water Regulatory Commission	200,000,000				66,917,778		286,457,768		166,197,542
308	Housing and Community Amenities	85,825,606,892	2,798,486,530	13,070,380,483	2,828,486,530	4,279,006,931	2,646,246,141	13,070,380,483	65,180,067,970	
309	Housing	2,333,338,830	1,583,486,530	6,454,380,483	1,583,486,530	253,711,261	695,549,649	382,380,243	6,454,380,483	29,841,662,093
310	014 Ministry of Housing	592,286,700		4,154,659,600		253,711,261	695,549,649	6,454,380,483	28,112,807,779	
311	Lagos State Real Estate Regulatory Authority(LASRERA)	1,528,486,530		1,528,486,530		0		300,000,000		78,854,315

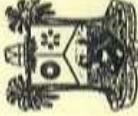


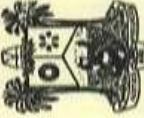
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Y2022 APPROVED BUDGET
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313	Re-Engineering of Lagos State Ministry of Housing Estates.					0				1,500,000,000
314	Lagos State Development Property Corporation	210,600,000				0				0
315	077 Lagos Mortgage Board (LMB)	1,965,600	55,000,000	2,299,720,883	55,000,000	0	82,380,243			150,000,000
	Lands	45,289,874,200	0	530,000,000	0	901,167,402	1,483,118,419	0	530,000,000	16,129,708,614
316	023 Lands Bureau	40,000,000,000		530,000,000		547,141,664	648,573,066		530,000,000	809,036,109
317	Outstanding Liabilities									19,500,000
318	Lands (Compensation)					0				10,263,692,123
319	Acquisition of Lands (Around Train Stations)									4,000,000,000
320	Enforcement						500,000,000			
321	.018 Lagos State Valuation Office	1,474,200				45,981,815	84,045,353			631,078,178
322	061 Office of the Surveyor-General	5,288,400,000				308,043,923	250,500,000			406,400,204
	Physical Planning and Urban Development	42,202,393,861	1,215,00,000	6,086,000,000	1,245,000,000	3,124,128,268	467,580,073	1,232,041,354	6,086,000,000	19,208,697,263
323	Ministry of Physical Planning and Urban Development	401,574,958	75,000,000	86,000,000	75,000,000	3,124,128,268	467,580,073		86,000,000	1,657,665,533
324	Timber Processing Zone (Imota)					0				126,849,601
325	Relocation of Computer Village (Kataangwa)					0				100,213,817
326	MPPUD (Okobaba Resettlement)					0				3,000,000,000
327	Lagos State Physical Planning Permit Authority(LASPPPA)	36,090,818,933				0				488,392,028
328	077 Lagos State Building Control Authority(LABCDA)	4,500,000,000	140,000,000		140,000,000	0				773,875,000
329	077 Material Testing Laboratory Services	1,000,000,000		6,000,000,000	1,000,000,000	0				395,856,100
330	077 New Towns Development Authority	0	1,000,000,000	6,000,000,000	1,000,000,000	0				500,000,000
331	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	10,000,000				0				14,923,646
332	Lagos State Urban Renewal Authority (LASURA)	200,000,000				30,000,000	0			4,225,781,439
333	077 Slum Regeneration - Somolu & Ibeju Lekki					0				6,656,789,361
334	Redevelopment of Isalegangan					0				1,268,350,718

SCHEDULE 1 - PART B
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335	Ministry of Health	1,344,946,319	19,346,616,988	0	19,346,616,988	46,187,542,356	15,985,591,042	6,951,207,148	1,000,000,000
	Health	1,344,946,319	19,346,616,988	0	19,346,616,988	46,187,542,356	15,985,591,042	6,951,207,148	1,000,000,000
	Health	208,105,027	3,320,000,000	3,320,000,000	2,089,343,696	6,566,753,980		1,000,000,000	4,589,872,520
336	MOH 25% APPROVED RETENTION ALLOWANCE FOR MEDICAL OFFICERS					23,881,817			0
337	Expansion/Aquisition of Properties for Hospitals					0			1,949,109,200
338	Health Insurance Scheme/Equity Fund (MEPB)					0			0
339	Construction/Rehabilitation of Hospitals					0			15,219,776,379
340	Construction of New Massey Children Hospital								5,006,806,187
341	eHEALTH Platform for Health Insurance (LASHIMA)					0			340,917,440
342	Payment of Outstanding Liabilities					0			1,500,000,000
343	Medical Emergency Preparedness Expenses					0	250,000,000		0
344	MOH (Facility Management)					0	1,234,674,579		1,000,000,000
345	Ministry of Health (LASUTH Project)					0			0
346	Public Health Epidemics					4,118,265,119			950,000,000
347	Cancer and Infectious Disease Institute					0			190,000,000
348	School of Anaesthesia					0	50,000,000		0
349	LASUTH(Facility Mgt) LASUTH					0			1,000,000,000
350	Lagos State Blood Transfusion Service	42,120,000	132,000,000		132,000,000	0	70,000,000		150,000,000
351	Lagos State Health Monitoring and Accreditation Agency	16,848,000	237,600,000		237,600,000	0	150,000,000		119,578,059
352	Lagos State Health Management Agency (LASHIMA)	1,084,569,750			1,084,569,750	46,775,188	1,020,674,579		0
353	ICT for Health Insurance (LASHIMA)					0			314,875,160
354	Health Service Commission	24,570,000	20,000,000		20,000,000	25,403,192,462	394,303,129		0
355	HSC 25% Approved Retention Allowance for Medical Officers					538,883,705			0
356	HSC (Capacity Building)					0	1,533,354,524		0
357	General Hospital, Lagos	50,000,000	90,000,000		90,000,000	0	69,285,356		0





SCHEDULE 1 - PART B
Y2022 APPROVED BUDGET
OMNIBUS TABLE

		Y2022 REVENUE N	Y2022 REVENUE (CRF) N	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (N/ELOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (NET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
358	102	Gbagada General Hospital	95,000,000	885,000,000		655,000,000		0	122,106,010		0
359	103	Oriile Agege General Hospital	33,000,000	627,000,000		627,000,000		0	76,572,324		0
360	104	Igando General Hospital	28,875,000	548,625,000		548,625,000		0	95,075,003		0
361	105	Ikorodu General Hospital	114,000,000	1,026,000,000		1,026,000,000		0	118,581,667		0
362	106	Ajeromi General Hospital	37,950,000	379,500,000		379,500,000		0	52,640,000		0
363	107	Badagry General Hospital	51,450,000	463,050,000		463,050,000		0	56,310,871		0
364	108	Epe General Hospital	53,905,500	465,149,500		465,149,500		0	49,154,424		0
365	109	Aghowa General Hospital	15,990,000	168,480,000		168,480,000		0	15,490,003		0
366	111	Lagos Island Maternity Hospital	78,650,000	707,850,000		707,850,000		0	40,938,559		0
367	112	Massey Street Children's Hospital, Lagos	5,440,753	103,374,488		103,374,488		0	76,818,166		0
368	113	Mainland Hospital, Yaba	11,000,000	99,000,000		99,000,000		0	60,873,670		0
369	114	Onikan Health Centre	30,000,000	270,000,000		270,000,000		0	20,402,266		0
370	115	Apapa General Hospital	8,640,000	164,160,000		164,160,000		0	35,273,930		0
371	116	Ebutte-Metta Health Centre	25,410,000	228,690,000		228,690,000		0	36,718,694		0
372	117	Harvey Road Health Centre	25,198,000	225,512,000		225,512,000		0	40,086,759		0
373	118	Keu-Ejim Health Centre	2,500,000	22,500,000		22,500,000		0	10,771,098		0
374	119	Ijede General Hospital	27,500,000	247,500,000		247,500,000		0	24,817,481		0
375	121	Ibeju-Lekki General Hospital	21,111,111	190,000,000		190,000,000		0	23,770,956		0
376	122	Shomolu General Hospital	20,000,000	180,000,000		180,000,000		0	25,932,481		0
377	124	Ikot/Ijaye General Hospital	72,000,000	648,000,000		648,000,000		0	71,908,123		0
378	125	Mushin General Hospital	33,000,000	297,000,000		297,000,000		0	47,699,566		0
379	129	Suntree General Hospital	30,318,750	576,066,250		576,066,250		0	84,107,225		0
380	131	Alimosho General Hospital	121,000,000	1,088,000,000		1,088,000,000		0	220,786,265		0
381		Amuwovo Odofin General Hospital	45,555,555	410,000,000		410,000,000		0	68,634,632		0
382		Eti-Osa Maternal & Child care	15,789,473	300,000,000		300,000,000		0	64,434,632		0
383		Hospital Units (Dedicated)	50,000,000				50,000,000	0	50,000,000		0
384		Hospital Units (IPP Intervention - Diesel) (MEPB)							2,653,623,906		721,767,517
385	077	Lagos State University College of Medicine(LASUCOM)PROJECTS						160,000,000	0		240,331,594
386		LASUCOM (Accreditation)							0		1,322,156,316
387	077	Lagos State University Teaching Hospital							3,000,000,000	9,008,469,004	38,799,760
388		LASUTH 25% Retention Allowance for Medical Officers								12,757,807	2,701,460,799
389	077	Board of Traditional Medicine							80,000,000	0	637,890,361
390		Primary Health Care Board							7,551,375,704		43,142



SCHEDULE 1 - PART B
Y2022 APPROVED BUDGET

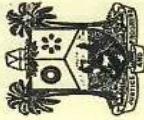
OMNIBUS TABLE

Appropriation Law 2022

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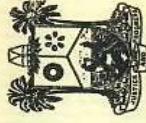
	Y2022 REVENUE (CRF) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
391	PHCB 25% Approved Retention Allowance for Medical Officers			97,933,472				0
392	Newly Approved Dispensation for PHCB			1,241,263,833				0
393	Maintenance Support for PHC Centres			0		373,871,592		0
394	077 Lagos State AIDS Control Agency (LSACA)			0		368,326,444		377,965,645
395	077 Lagos State Accident & Emergency Centre			0		88,546,843		49,183,488
396	Lagos State Accident & Emergency Centre (Drugs and Medical Consumables)			0		25,515,614		0
	Recreation, Culture and Religion			610,358,569	6,612,648,896	97,385,017	1,450,000,000	11,448,375,167
	Home Affairs and Culture			0	273,816,780	2,425,187,367	49,567,506	0
397	Ministry of Home Affairs	59,695,272	0	0	273,816,780	1,059,525,886		1,700,753,596
398	009 NIREC Meetings			0		12,582,503		1,700,753,596
399	Pilgrimage Operations			0	1,363,058,978			0
400	077 Christian Pilgrims' Welfare Board			0		24,823,753		0
401	077 Muslim Pilgrims' Welfare Board			0	0	24,823,753		0
	Sport Development	44,226,000	0	700,000,000	356,541,789	4,177,461,529	47,731,511	9,747,621,571
402	Lagos State Sports Commission	44,226,000			356,541,789	3,972,461,529		
403	Board Expenses				0	25,000,000		
404	Sports' Classics				0	20,000,000		
405	042 Grassroot Sport Competitions				0	70,000,000		
406	State Physically Challenged Festival				0	10,000,000		
407	Construction of 8 Stadiums				0	80,000,000		
408	National Youth Games			700,000,000	0		47,731,511	1,450,000,000
409	077 Sports Trust Fund				0			
	Education	1,512,725,005	10,011,406,104	53,634,741,218	9,280,409,763	36,743,958,384	13,20,000	60,842,475,703
	Ministry of Education	1,512,725,005	10,011,406,104	53,634,741,218	9,280,409,763	36,743,958,384	13,20,000	60,842,475,703
410	Construction/Rehabilitation of Schools	100,000,000			716,745,500	1,705,678,174		6,284,328,003
411	005 School Improvement Projects				0			8,166,475,692
412	Exams Fees (WAEC & Unified)				0			645,104,297
413					0	1,501,167,591		0

SCHEDULE 1 - PART B
Y2022 APPROVED BUDGET
OMNIBUS TABLE

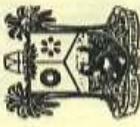


		Y2022 REVENUE (CRF) N	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
414	Special Committee on Rehabilitation of Schools SCRPS (MEPB)	11,876,150				0		405,640,000		988,042,339
415	SCRPS Renovation/Furniture for Primary Schools					0				968,681,547
416	Construction of WOWBII Modular Classroom (SCRPS)					0				2,173,505,245
417	Construction of Blocks of 18 Classrooms & Toilet on Raft Foundation (ISPO)									5,245,639,919
418	Office of Education Quality Assurance	519,480,000				1,139,356,902	580,568,000			435,000,000
419	077 Lagos State Technical and Vocational Board	3,510,000				958,001,431		161,016,000		1,493,664,564
420	Skills for Work					0		272,221,950		0
421	038 Teaching Service Commission (TESCOM)	702,000				394,963,603	175,831,842			176,644,267
422	TESCOM (Capacity Building)					0	1,464,172,005			0
423	045 Office of Special Adviser on Education	6,914,700				689,560,568	194,738,492			2,892,312,087
424	Education Trust Fund					0				5,730,197,680
425	Tertiary Institution Rationalization Fund									8,000,000,000
426	054 Education District 1	1,474,200				9,854,171,534	201,230,500			10,000,000
427	Running Cost (JSS)						174,000,000			0
428	Running Cost (SSS)						123,000,000			0
429	Facility Management						50,053,325			0
430	055 Education District 2	1,053,000				9,996,749,179	204,191,817			10,000,000
431	Running Cost (JSS)						168,000,000			0
432	Running Cost (SSS)						162,000,000			0
433	Facility Management						65,923,892			0
434	056 Education District 3	1,404,000				5,910,405,865	222,153,135			10,000,000
435	Running Cost (JSS)						201,000,000			0
436	Running Cost (SSS)						198,000,000			0
437	Facility Management						80,673,646			0
438	057 Education District 4	1,547,910				6,221,302,411	174,886,510			10,000,000
439	Running Cost (JSS)						147,000,000			0
440	Running Cost (SSS)						131,000,000			0
441	Facility Management						14,936,577			0
442	058 Education District 5	1,417,345				7,816,316,628	196,519,822			10,000,000
443	Running Cost (JSS)						216,000,000			0

SCHEDULE 1 - PART B
Y2022 APPROVED BUDGET
OMNIBUS TABLE



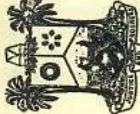
		Y2022 REVENUE (CRF) N	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
444	Running Cost (SSS)						210,000,000			0
445	Facility Management									
446	059 Education District 6	3,510,000				9,012,470,792	189,066,497			0
447	Running Cost (JSS)									10,000,000
448	Running Cost (SSS)					0	162,000,000			0
449	Facility Management					0	150,000,000			0
450	077 State Universal Basic Education Board	24,570,000				520,116,275	3,520,618,911			0
451	SUBEB (EKO EXCEL) Bridge IT									1,265,396,890
452	SUBEB-Direct School Funding					0	6,649,497,679			0
453	SUBEB (Capacity Building)					0	360,000,000			0
454	077 Lagos State Library Board	245,700				0	1,160,000,000			0
455	Agency for Mass Education	10,000,000				0	74,500,000			149,719,585
456	Kick literacy out of Lagos Initiative					0	45,000,000			253,294,904
457	077 Lagos State Examinations Board	800,000,000				0	378,400,000			0
458	LSEB (Examination Expenses)					0	40,000,000			124,585,748
459	077 Lagos State University (LASU)	4,500,000,000				0	300,000,000			0
460	LASU Dedicated Expenditure (Debt Obligation)					0	14,301,523,688			12,362,230,702
461	LASU (ACCREDITATION)					152,698,773	0			0
462	077 Adeniran Ogunsanya College of Education (AOCED)	950,000,000				0				833,673,245
463	AOCED Debt Obligation(LASG)					950,000,000	0			0
464	AOCED Accredition					0				0
465	077 Lagos State Polytechnic (LASPOTECH)	4,258,629,432				0	4,010,885,026			0
466	Dedicated Expenditure (Debt Obligation)					186,278,660	0			0
467	LASPOTECH Accreditation					0				0
468	Micheal Otedola College of Primary Education Nofonija Epe(MOCPED)	103,976,672				0	2,565,319,033			162,317,988
469	077 MOCPED Accredition					0				0
470	Debt Obligation (PFA, Tax and Retirees)					0				100,600,000
471	,077 College of Health Technology	63,800,000				0	348,000,000			0
472	Lagos State Scholarship Board	25,000,000				63,800,000	165,080,046			1,643,271,410
473	Scholarship/Bursary Fund					0				47,500,000
474	Lagos State College of Nursing, Midwifery & Public Health Nursing	135,000,000				0	1,000,000,000			0
						135,000,000	239,397,724			620,292,592



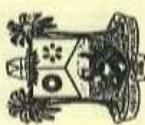
SCHEDULE 1 - PART B
Y2022 APPROVED BUDGET
OMNIBUS TABLE

	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
	Social Protection	47,574,200	0	0	1,033,600,417	4,962,590,344	113,637,399	0	3,700,460,918
	Womens Affairs and Poverty Alleviation	16,616,000	0	0	299,097,694	2,774,040,772	60,000,000	0	2,169,523,959
475	Ministry of Women Affairs and Poverty Alleviation	11,000,000			299,097,694	2,774,040,772			2,169,523,959
476	077 Women Development Centre	5,616,000			0		60,000,000		
	Youth & Social Development	30,958,200	0	0	734,502,723	2,188,549,572	53,637,399	0	1,530,936,969
477	Ministry of Youth & Social Development	30,958,200			734,502,723	1,988,549,572			1,029,493,347
478	Construction of Elderly Care Centres				0		53,637,399		208,943,612
479	Office of Disability Affairs				0	200,000,000			292,500,000
480	Special Grant (Disability Fund)				0				
	TOTAL	1,039,034,943,428	55,143,926,165	100,512,253,339	55,143,926,165	189,585,543,442	243,130,592,888	103,420,740,982	103,895,772,184
	Statewide	0	0	42,230,878,592	0	0	0	42,230,878,592	170,997,372,704
481	Grants			42,230,878,592				42,230,878,592	
482	Loan				0				
483	External Loans (Principal Repayments)				0				19,604,331,246
484	Internal Loan (Principal Repayments)				0				82,340,934,436
485	Consolidated Debt Service Accounts				0				69,052,107,022
	GRAND TOTAL	1,039,034,943,428	55,143,926,165	142,743,131,921	55,143,926,165	189,585,543,442	243,130,592,888	103,420,740,982	146,126,650,776
									1,020,708,192,582

SCHEDULE 2
Y2022 APPROVED BUDGET
OMNIBUS TABLE



Code	Administrative Unit	Revenue (lGR)	Revenue Dedicated	Capital Receipt	Personnel	Dedicated Expenditure	Subvention	Overhead	Capital Development	Capital Expenditure
	<i>Total Expenditure</i>	1,560,309,592,199	55,143,926,165	142,743,131,931	189,505,543,441	55,143,926,165	103,420,740,992	243,130,592,884	146,126,614,233	1,020,788,192,561
010000000000	ADMINISTRATION SECTOR	3,062,040,622	4,481,802,353	28,140,107,200	64,380,481,071	4,481,802,353	7,298,832,415	46,896,661,515	13,668,640,450	70,445,528,829
011100000000	Governor's Office	2,707,680,960	1,351,180,000	28,140,107,200	7,069,637,613	1,351,180,000	2,943,583,045	14,385,982,423	13,668,640,450	13,483,151,624
011100100200	Office of The Deputy Governor	500,000			122,498,586			1,100,000,000		67,799,197
011100500100	Office of Sustainable Development Goals and Investment	-			72,576,253			2,383,280,728		200,000,000
011100800100	Lagos State Emergency Management Agency (LASEMA)	-			143,786,804		703,153,306	-		2,764,235,105
011101001000	Lagos State Public Procurement Agency (LASPPA)	2,000,000,000		84,259,867			482,887,000		1,201,601,988	
0111020100	Lagos State Liaison Office - Lagos	24,570,000					239,591,000		198,168,750	
011102400100	Lagos Safety Commission	142,000,000	88,000,000	111,895,684	88,000,000	277,876,712	-	10,000,000	225,190,216	
011103300100	Lagos State AIDS Control Agency (LASACA)	-				388,326,444	-		377,985,645	
011103400100	Office of Transformation, Creativity and Innovation	-			87,345,068			202,681,919		20,000,000
011105100100	Lagos State Lotteries Board	473,000,000	1,118,000,000	6,300,000,000	-	1,118,000,000	91,626,151	-	13,658,640,450	23,562,364
011110500100	MDA Recoveries			21,840,107,200						
01111100100	Office of The Chief of Staff	1,544,400			1,075,852,337			3,667,869,591		1,077,986,104
011111100100	Office of Central Internal Audit				49,747,010			420,008,671		56,556,250
0111113600100	Office of Public Private Partnership	-						811,171,776		27,543,750
011113700100	Fire Service	62,420,000	145,180,000	705,298,949	145,180,000			1,888,081,738		2,034,295,984
011113800100	Neighbourhood Safety Agency	196,560			4,386,976,664		1,379,337,780	-		4,840,618,752
011113110110	Lagos State Records and Archives Bureau	450,000			61,965,241		103,262,652			264,375,000
011113120110	Parastatals Monitoring Office	3,000,000			59,300,260			70,000,000		42,635,000
016100000000	Office of Civic Engagement	-			108,133,889			2,500,000,000		60,637,500
016100100400	Office of the Secretary to the State Government	3,000,000	-	130,958,454	-		1,314,399,262	-		300,000,000
011200000000	Cabinet Secretariat Office	3,000,000			130,958,454			1,314,399,262		300,000,000
011200300100	State Assembly	35,100,000	-	762,950,221	-		12,371,000,000	-		30,891,768,224
012300000000	State House of Assembly	35,100,000			762,950,221					2,425,650,701
012300100100	Ministry of Information and Strategy	1,319,900			667,669,629	2,811,622,353	2,238,000,000	1,346,780,491	-	261,528,670
012300300100	Lagos State Television Service	-	476,075,147	-			476,075,147	12,000,000	-	19,680,000



SCHEDULE 2
Y2022 APPROVED BUDGET
OMNIBUS TABLE

012300400100	Lagos State Radio Services	-	335,547,205	-	335,547,205	92,000,000	-	4,253,438
012300400200	Lagos State Traffic Radio	-	200,000,000	-	200,000,000	34,000,000	-	34,813,594
012301300100	Lagos State Printing Corporation/Printing and Publishing	155,000,000	1,800,000,000	-	1,800,000,000	2,100,000,000	-	2,105,375,000
012500000000	Office of the Head of Service/Public Service Office	41,312,700	99,000,000	-	13,186,030,622	99,000,000	437,543,337	4,284,943,154
012500500100	Establishment and Training	4,212,000	-	-	294,682,943	-	-	2,332,798,392
	Personnel Cost Consolidated	-	-	-	-	-	3,104,041,159	215,831,517
	NYSC/Items (Allowances)	-	-	-	-	-	-	-
	Contingency 3% (Personnel Cost)	-	-	-	3,950,536,335	-	-	-
	Health Insurance Premium for Public Servants	-	-	-	1,316,845,112	-	-	-
	Severance Pay (Political Office Holders)	-	-	-	200,000,000	-	-	-
012500600100	Public Service Staff Development Center	-	99,000,000	-	99,000,000	387,543,337	-	1,000,000,000
012500700100	Public Service Office	37,100,700	-	-	477,148,669	-	1,180,901,995	868,725,000
012500700200	Public Service Staff Club	-	-	-	-	50,000,000	-	248,241,875
014000000000	Office of the Auditor General	9,210,600	-	-	675,295,996	-	-	363,188,062
014000100100	Office of the Auditor General State	5,000,000	-	-	330,462,879	-	611,000,000	134,525,000
014000100200	Office of the Auditor General for Local Government	4,000,000	-	-	241,892,500	-	525,000,000	186,525,000
014000100300	Audit Service Commission	210,600	-	-	102,940,617	-	244,132,849	32,138,062
014700000000	Service Commissions	2,716,319	220,000,000	-	41,075,005,124	220,000,000	252,771,928	742,776,642
014700100100	Lagos State Civil Service Commission	600,000	-	-	168,154,713	-	540,134,185	150,000,000
01470100200	Lagos State Pension Commission (LASPEC)	-	170,000,000	-	-	170,000,000	252,771,928	76,853,298
01470100300	Civil Service Pensions Office	10,319	-	-	-	-	47,342,456	5,868,653
	1% of Total Personnel Cost (Pension Protection Fund)	-	-	-	1,316,845,112	-	-	-
	10% of Govt Share to Pension Contribution	-	-	-	7,210,012,153	-	-	-
	Pension Redemption Bond Fund (10% of Personnel Employment Statewide)	-	-	-	9,356,489,226	-	-	-
	Pension Redemption Bond Fund-Shorfall	-	-	-	12,000,000,000	-	-	-
	Pensions and Gratuities (Civil and Teaching Services)	-	-	-	4,514,083,588	-	-	-

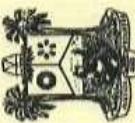


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	14% Pensions and Gratuities (Civil and Teaching Services)-Arrears	-		1,298,959,241			-	
	6% Pensions and Gratuities (Civil and Teaching Services)-Arrears	-		98,953,823			-	
	15% Pensions and Gratuities (Civil and Teaching Services)-Arrears	-		454,260,792			-	
	Pensions and Gratuities (Judiciary)	-		583,440,000			-	
	Retirement Planning/Contingency Expenses (Pensions)	-		1,500,000,000			-	
	Pensions Sinking Fund	-		2,400,000,000			-	
0147010100400	Local Government Service Commission	2,106,000	50,000,000	91,546,387	50,000,000	155,300,000	97,500,000	
0148000000000	Independent Electoral Commission	44,004,870	-	-	-	1,377,286,599	-	399,596,736
0148010010100	Lagos Independent Electoral Commission	44,004,870	-	-	-	1,377,286,599	-	399,596,736
0162000000000	Ministry of Home Affairs	59,695,272	-	273,816,780	-	49,647,506	2,435,187,367	1,700,753,596
0163010010100	Ministry of Home Affairs	59,695,272	-	273,816,780	-	-	2,435,187,367	1,700,753,596
0163070010100	Muslim Pilgrims' Welfare Board	-	-	-	-	24,823,753	-	-
0163080010100	Christian Pilgrims' Welfare Board	-	-	-	-	24,823,753	-	-
0165000000000	Ministry of Special Duties & Inter-Governmental Relations	3,000,000	-	539,076,632	-	-	8,655,459,328	18,218,289,543
0165010010100	Ministry of Special Duties & Inter-Governmental Relations	3,000,000	-	539,076,632	-	-	8,655,459,328	18,218,289,543
0200000000000	ECONOMIC SECTOR	1,545,518,617,964	16,969,875,646	113,903,024,731	17,249,412,995	16,969,875,646	27,074,442,185	150,972,881,735
0215000000000	Ministry of Agriculture	3,780,270,000	-	-	1,011,925,521	-	-	185,809,794
0215010010100	Ministry of Agriculture Hqrs	3,780,270,000	-	-	1,011,925,521	-	-	185,809,794
0215102001000	Agricultural Development Programme	-	-	-	-	-	-	-
0215106002000	Lagos State Coconut Development Authority	-	-	-	-	-	-	-
02151100100100	Lagos State Agric Input Supply Authority	-	-	-	-	-	-	-
0215113001000	Agricultural Land Holding Authority	-	-	-	-	-	-	-
0220000000000	Ministry of Finance	1,428,244,183,871	1,232,500,000	-	588,220,291	1,232,500,000	-	114,355,367,054
02200100100100	Ministry of Finance Hqrs	19,831,500,000	-	-	183,313,904	-	-	3,982,852,385
02200200100100	Investment Income	4,500,000,000	-	-	-	-	-	2,550,549,670
02200200200100	Debt Management Office	-	-	-	65,624,943	-	151,428,341	58,841,250
	External Loans Financing	39,599,000,000	-	-	-	-	-	-

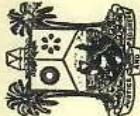


**SCHEDULE 2
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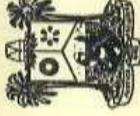
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022900100100	Ministry of Transportation	3,988,764,000		881,812,232		647,635,569	325,291,230	8,041,728,593
022905300100	Lagos State Metropolitan Area Transport Authority(LAMATA)	1,000,000,000	538,813,412	-	538,813,412	-	8,264,384,530	210,095,596,998
022905310100	Lagos Bus Service Limited	-	-	-	-	-	-	972,607,858
022905320100	Lagos State Ferry Services	217,620,000	245,000,000	-	245,000,000	493,786,239	-	1,355,112,442
022905400100	Lagos State Drivers' Institute	150,000,000	10,000,000	-	10,000,000	105,083,638	-	466,067,500
022905410100	Motor Vehicle Administration Agency	6,953,287,343	5,867,576,021	3,578,203,534	640,253,275	5,867,576,021	252,511,009	316,992,743
022905420100	Lagos State Number Plate & Production Authority	150,000,000	5,286,917,443	-	5,286,917,443	-	-	325,291,230
022905500100	Lagos State Traffic Management Agency (LASTMA)	1,565,460,000	70,000,000	6,092,266,679	70,000,000	551,689,010	-	816,408,954
022905510100	Lagos State Waterways Authority	155,000,000	-	-	-	520,714,442	-	3,360,367,677
022905600100	Lagos State Parking Authority	2,000,000,000	-	-	-	400,000,000	-	5,140,611,036
023100000000	Ministry of Energy & Mineral Resources Development	245,300,000	70,582,240	353,199,773	70,582,240	14,484,674,436	600,418,276	-
023100100100	Ministry of Energy & Mineral Resources Development	100,000,000	-	353,199,773	-	250,418,276	-	5,112,646,211
023100300100	Lagos State Geological Survey	-	-	-	-	350,000,000	-	-
023100400100	Lagos State Electricity Board	40,000,000	-	-	-	13,789,757,368	-	9,933,478,164
023100400100	Ibile Oil & Gas (IGAS)	105,300,000	70,582,240	-	70,582,240	694,917,068	-	12,166,476,142
023400000000	Ministry of Works & Infrastructure	6,468,228,000	600,000,000	230,000,000	1,335,762,965	600,000,000	6,384,281,711	602,729,139
023400100100	Ministry of Works & Infrastructure	9,828,000	-	-	431,289,070	-	202,846,499	6,317,136,924
023400200100	Office of Surveyor -General of The State	5,288,400,000	-	-	308,043,923	-	250,500,000	406,400,204
023400401000	Office of Infrastructure	-	-	-	596,449,972	-	96,086,308	54,707,393,529
023405401000	Public Works Corporation	-	-	-	-	6,394,281,711	-	8,070,105,862
023406401000	Lagos State Infrastructure Assets Management Agency	-	-	-	-	50,296,331	-	8,022,206,556
023407400100	Lagos State Infrastructure Maintenance& Regulatory Agency (LASIMRA)	1,170,000,000	230,000,000	-	600,000,000	-	230,000,000	262,722,712
023600000000	Ministry of Tourism, Arts & Culture	200,772,000	-	240,000,000	-	101,399,690	2,643,992,557	-
023600100100	Ministry of Tourism, Arts & Culture	175,500,000	-	240,000,000	-	2,643,992,557	-	1,598,002,137
023600400100	Council for Art And Culture	10,530,000	-	-	-	52,546,990	-	40,000,000
023605500100	Lagos State Film & Video Censors' Board	14,742,000	-	-	-	48,852,700	-	12,002,164
023800000000	Ministry of Economic Planning & Budget(HQ)	1,053,000	96,938,272,121	383,349,898	-	1,078,040,482	27,187,729,075	53,467,286,294
023800100100	Ministry of Economic Planning & Budget(HQ)	1,053,000	42,230,878,592	383,349,898	-	1,078,040,482	27,187,729,075	53,467,286,294



**SCHEDULE 2
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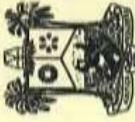
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03200700100	Citizen's Right Mediation Center	-	-	-	-	115,863,576	-
03205100100	Lagos State High Court of Justice	4,300,000,000	2,725,635,599	4,363,726,155	822,266,749	5,324,163,568	-
03205200100	Office of Public Defender	-	-	71,117,242	-	7,000,000	-
03205300100	Office of Administrator General	50,000,000	50,000,000	50,000,000	62,582,166	36,000,000	-
03205400100	Multi-Ditor Court House	35,100,000	-	-	189,002,776	32,056,760	-
03205500100	Law Enforcement Training Institute	-	-	-	485,745,791	-	-
05000000000	SOCIAL SECTOR	6,007,810,414	33,642,248,166	700,000,000	103,755,491,411	33,642,248,166	2,463,200,000
05130000000	Ministry of Youth & Social Development	30,958,200	-	734,502,723	-	53,637,399	2,188,549,572
051300100100	Ministry of Youth & Social Development	30,958,200	-	734,502,723	-	1,988,549,572	1,239,436,959
051305300100	Office of Disability Affairs	-	-	-	53,637,399	200,000,000	292,500,000
05140000000	Ministry of Women Affairs and Poverty Alleviation	16,616,000	-	299,097,894	-	60,000,000	2,774,040,772
051400100100	Ministry of Women Affairs and Poverty Alleviation	11,000,000	-	299,097,894	-	-	2,774,040,772
051405500100	Women Development Centre	5,616,000	-	-	60,000,000	-	-
05170000000	Ministry of Education	1,505,810,305	9,876,406,104	52,705,782,325	9,876,406,104	39,643,959,384	9,085,671,289
05170100100	Ministry of Education	100,000,000	-	716,748,500	-	3,211,096,165	15,115,907,992
051700300100	Lagos State Universal Basic Education Board	24,570,000	-	520,116,275	11,680,116,590	-	1,265,386,890
051700800100	Library Board	245,700	-	-	74,500,000	-	149,719,585
051700900100	Lagos State Examinations Board	800,000,000	-	-	340,000,000	-	124,585,748
051701000100	Agency for Mass Education	10,000,000	-	-	423,400,000	-	253,294,904
051701800100	Lagos State Polytechnic (LASPOTECH)	-	4,258,629,432	-	4,258,629,432	3,526,076,924	-
051702100100	Lagos State University (LASU)	-	4,500,000,000	-	4,500,000,000	14,301,523,688	13,195,903,947
051702300100	College of Health Technology	-	63,800,000	165,080,846	63,800,000	68,280,173	1,643,271,410
051702400100	Micheal Okoloa College of Primary Education Neforja Epe(MOCPED)	-	103,976,672	-	103,976,672	2,913,319,033	-
051702500100	Adeniran Ogunsanya College of Education (AOCED)	-	950,000,000	-	950,000,000	4,416,885,026	-
051702600100	Education District 1	1,474,200	-	9,884,171,594	-	548,283,625	10,000,000
051702600200	Education District 2	1,053,000	-	9,986,749,179	-	600,115,709	10,000,000
051702600300	Education District 3	1,404,000	-	5,910,405,865	-	701,726,780	10,000,000
051702600400	Education District 4	1,547,910	-	6,221,382,411	-	511,823,086	10,000,000
051702600500	Education District 5	1,437,345	-	7,616,335,528	-	709,976,719	10,000,000
051702600600	Education District 6	3,510,000	-	9,012,470,792	-	562,107,138	10,000,000

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	Balance of Bond & FGN Loan Proceeds	54,707,363,529				
025300000000	Ministry of Housing	42,334,813,030	2,658,486,530	12,984,380,483	846,834,740	2,658,486,530
025300100100	Ministry of Housing	592,296,700		4,154,659,600	253,711,261	
025300100100	New Towns Development Authority	-	1,000,000,000	6,000,000,000	-	1,000,000,000
025305500100	Lagos State Real Estate Transaction Department (LASRETAD)	1,528,486,530		-	1,528,486,530	300,000,000
025305700100	Lagos State Development Property Corporation	210,600,000				
025308000100	Lagos Mortgage Board (LMB)	1,965,600	55,000,000	2,299,720,863	-	55,000,000
025308100100	Lands Bureau	40,000,000,000	75,000,000	530,000,000	547,141,664	75,000,000
025308200100	Valuation Office	1,474,200		45,981,815		
026000000000	Ministry of Physical Planning and Urban Development	42,202,353,861	140,000,000	86,000,000	3,124,128,298	140,000,000
026000100100	Ministry of Physical Planning and Urban Development	401,574,958		86,000,000	3,124,128,298	
026000200100	Lagos State Physical Planning Permit Authority (LASPPA)	36,090,818,903		-		409,839,464
026000300100	Lagos State Building Control Authority (LABCA)	4,500,000,000	140,000,000	-	140,000,000	372,152,190
026000400100	Material Testing Laboratory Services	1,000,000,000		-		200,000,000
026000500100	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	10,000,000		-		30,050,000
026000600100	Lagos State Urban Renewal Authority (LASURA)	200,000,000		-		120,000,000
026700000000	Ministry of Waterfront Infrastructure Development	5,651,100,000		86,168,593	196,748,511	-
02670100100	Ministry of Waterfront Infrastructure Development	5,651,100,000		86,168,593	196,748,511	-
030000000000	LAW AND JUSTICE SECTOR	5,721,123,200	50,000,000	-	4,200,157,564	50,000,000
031800000000	Judiciary	600,000		65,490,107	-	65,490,107
03180100100	Judicial Service Commission	600,000		65,490,107		65,490,107
032600000000	Ministry of Justice	5,720,523,200	50,000,000	-	4,124,667,857	50,000,000
03260100100	Ministry of Justice	1,310,353,200		1,309,821,076	1,780,852,289	1,780,852,289
03260200100	Lagos State Domestic and Sexual Violence Agency (LSDSVA)	500,000			627,433,000	
03260200100	Law Reform Commission	24,570,000		15,211,162	229,017,738	-



SCHEDULE 2
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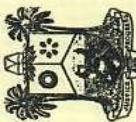
051705400100	Lagos State Teaching Service Commission	702,000		394,963,603		1,660,003,847		176,644,267
051705500100	Lagos State Technical and Vocational Education Board	3,510,000		955,001,431		433,237,950		1,493,664,564
051705600100	Lagos State Scholarship Board	25,000,000		-		1,061,000,000		47,500,000
051706601600	School Committee on Rehabilitation of Public Schools	11,876,150		-		405,640,000		9,375,869,050
051706700100	Office of Education Quality Assurance	519,480,000		1,139,356,902		580,568,000		435,000,000
051900000000	Special Adviser on Education	6,914,700		689,560,568		194,738,492		16,622,509,767
051900100100	Special Adviser on Education	6,914,700		689,560,568		194,738,492		16,622,509,767
052100000000	Ministry of Health	1,344,946,319		19,481,616,988		46,427,040,080	19,481,616,988	6,662,880,704
052100100100	Ministry of Health	208,105,027		3,370,000,000		2,113,205,513	3,370,000,000	50,000,000
052100300100	Primary Health Care Board	49,140		8,896,573,098		9,181,004,369	3,000,000,000	1,011,761,955
05210260100	Lagos State University Teaching Hospital (LASUTH)	-		3,000,000,000		-	1,700,000,000	-
05210260200	Lagos State University College of Medicine(LASUCOM)	-		160,000,000		-	160,000,000	2,653,623,906
052110200100	Lagos State Health Management Agency (LASHMA)	-		1,084,569,750		48,773,189	1,084,569,750	1,020,674,579
052110300100	Board of Traditional Medicine	-		80,000,000		-	80,000,000	12,757,807
05210602000	Lagos State College of Nursing and Midwifery	-		135,000,000		239,397,724	135,000,000	100,000,000
052110500100	Lagos State Health Monitoring and Accreditation Agency	16,848,000		237,600,000		-	237,600,000	150,000,000
052111500100	Lagos State Blood Transfusion Service	42,120,000		132,000,000		-	132,000,000	70,000,000
052111600100	Lagos State Accident & Emergency Centre (Drugs and Medical Consumables)	-		-		-	114,062,457	-
052111700100	General Hospital, Lagos	50,000,000		950,000,000		-	950,000,000	68,285,356
052111800100	Gbagada General Hospital	95,000,000		855,000,000		-	855,000,000	122,106,010
052111900100	Oriile Aege General Hospital	33,000,000		627,000,000		-	627,000,000	76,572,324
052112000100	Isolo General Hospital	28,875,000		548,625,000		-	548,625,000	95,075,003
05211210100	Ikorodu General Hospital	114,000,000		1,026,000,000		-	1,026,000,000	118,581,664
052112200100	Ajeromi General Hospital	37,950,000		379,500,000		-	379,500,000	52,640,000
052112300100	Badagry General Hospital	51,450,000		463,050,000		-	463,050,000	56,310,871
052112400100	Epe General Hospital	53,905,500		485,149,500		-	485,149,500	49,154,424
052112500100	Agbowa General Hospital	15,990,000		168,480,000		-	168,480,000	15,490,003
052112600100	Lagos Island Maternity Hospital	78,650,000		707,850,000		-	707,850,000	40,938,559
052112700100	Massey Street Children's Hospital, Lagos	5,440,763		103,374,488		-	103,374,488	76,818,166

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052112800100	Mainland Hospital, Yaba	11,000,000	99,000,000	-	99,000,000	-	60,873,670
052112900100	Onikan Health Centre	30,000,000	270,000,000	-	270,000,000	-	20,402,266
052113000100	Apapa General Hospital	8,640,000	164,160,000	-	164,160,000	-	35,273,930
052113100100	Ebutu-Metta Health Centre	25,410,000	228,690,000	-	228,690,000	-	39,718,694
052113200100	Harvey Road Health Centre	25,168,000	226,512,000	-	226,512,000	-	40,086,759
052113300100	Ketu-Ejirin Health Centre	2,500,000	22,500,000	-	22,500,000	-	10,771,098
052113400100	Iede General Hospital	27,500,000	247,500,000	-	247,500,000	-	24,817,481
052113500100	Ibajù-Lèkki General Hospital	21,111,111	190,000,000	-	190,000,000	-	23,770,096
052113600100	Shomolu General Hospital	20,000,000	180,000,000	-	180,000,000	-	29,962,481
052113700100	Ifako/Ijaye General Hospital	72,000,000	648,000,000	-	648,000,000	-	71,908,123
052113800100	Mushin General Hospital	33,000,000	297,000,000	-	297,000,000	-	47,699,556
052113900100	Surulere General Hospital	30,318,750	576,056,250	-	576,056,250	-	84,107,225
052114000100	Alimosho General Hospital	121,000,000	1,089,000,000	-	1,089,000,000	-	220,786,285
052114100100	Amuwo Odofin General Hospital	45,565,555	410,000,000	-	410,000,000	-	68,634,832
052114200100	Eti-Osa Maternal & Child care	15,789,473	300,000,000	-	300,000,000	-	64,434,832
052114300100	Health Service Commission	24,570,000	20,000,000	-	25,948,086,187	20,000,000	1,929,657,653
053500000000	Ministry of Environment	2,977,970,340	4,284,225,074	-	2,102,303,002	4,284,225,074	19,948,399,103
053500100100	Ministry of Environment	319,410,000		893,656,803			3,106,198,099
053500200100	Lagos State Parks & Gardens Agency	193,050,000				484,875,475	
053501600100	Lagos State Environmental Protection Agency (LASEPA)	700,000,000	350,000,000		350,000,000	121,207,893	
053505300100	Lagos State Waste Management Agency (LAWMA)	-	1,484,000,000		1,484,000,000	16,737,124,101	
053505500100	Lagos State Environmental & Special Offences Unit	50,000,000				141,673,863	
053505600100	Lagos State Wastewater Management Office	246,170,340			121,750,526		
053505700100	Office of Drainage Services & Water Resources	105,300,000			194,511,982		2,007,198,099
053505800100	Lagos State Environmental Sanitation Corps	14,040,000		825,465,914		196,769,254	
053505900100	Lagos State Signage and Advertisement Agency (LASAA)	1,150,000,000	1,200,000,000	-	1,200,000,000	-	227,000,000
053506000100	Lagos Water Corporation	-	1,250,225,074	-	1,250,225,074	1,980,290,750	2,510,713,657
053506200100	Water Regulatory Commission	200,000,000				286,457,768	
053900000000	Lagos State Sports Commission	44,226,000	700,000,000	336,541,789	47,73,511	4,177,461,529	1,450,000,000
05390100100	Lagos State Sports Commission	44,226,000		336,541,789		4,177,461,529	9,747,621,571
053905200100	Sports Trust Fund	-	700,000,000	-	47,73,511		1,450,000,000

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055100000000	Ministry of Local Government and Community Affairs	80,368,550	-	460,662,629	-	850,000,000	2,063,800,000	-	6,495,970,403
055100100100	Ministry of Local Government and Community Affairs	80,000,000		357,430,424			1,488,800,000		6,247,174,724
055100300100	Centre for Rural Development	368,550				850,000,000	500,000,000		219,579,272
055100400100	Local Government Establishments, Training and Pensions	-		93,232,205			75,000,000		29,216,407

This printed impression has been compared by me with the Bill which has been passed by the Lagos State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

.....
MR. OLALEKAN B. ONAFEKO

Ag. Clerk of the House of Assembly

Assented to by me, this 31st day of Dec 2021



.....
MR. BABAJIDE OLUSOLA SANWO-OLU

Governor of Lagos State

Affix Assent withheld by me, this day of 20

.....
MR. BABAJIDE OLUSOLA SANWO-OLU

Governor of Lagos State

Passed again by the Lagos State House of Assembly by two-thirds majority, this day
of 20

.....
RT. HON. MUDASHIRU A. OBASA

Speaker of the House of Assembly