

A LAW TO AUTHORISE THE APPROPRIATION AND ISSUANCE OF THE SUM OF FOUR HUNDRED AND SIXTY BILLION, FIVE HUNDRED AND EIGHTY-SEVEN MILLION, FORTY-THREE THOUSAND, SEVEN HUNDRED AND FORTY-ONE NAIRA (**₦460,587,043,741.00**) ONLY FOR RECURRENT EXPENDITURE FROM THE CONSOLIDATED REVENUE FUND AND SEVEN HUNDRED AND TWO BILLION, NINE HUNDRED AND THIRTY-FIVE MILLION, FOUR HUNDRED AND SIXTEEN THOUSAND, NINE HUNDRED AND SEVENTY-SIX NAIRA (**₦702,935,416,976.00**) ONLY FOR CAPITAL EXPENDITURE FROM THE DEVELOPMENT FUND FOR THE YEAR ENDING 31<sup>ST</sup> DECEMBER, 2021.

**Law No.**

**A LAW TO AUTHORISE THE APPROPRIATION AND ISSUANCE OF THE SUM OF FOUR HUNDRED AND SIXTY BILLION, FIVE HUNDRED AND EIGHTY-SEVEN MILLION, FORTY-THREE THOUSAND, SEVEN HUNDRED AND FORTY-ONE NAIRA (₦460,587,043,741.00) ONLY FOR RECURRENT EXPENDITURE FROM THE CONSOLIDATED REVENUE FUND AND SEVEN HUNDRED AND TWO BILLION, NINE HUNDRED AND THIRTY-FIVE MILLION, FOUR HUNDRED AND SIXTEEN THOUSAND, NINE HUNDRED AND SEVENTY-SIX NAIRA (₦702,935,416,976.00) ONLY FOR CAPITAL EXPENDITURE FROM THE DEVELOPMENT FUND FOR THE YEAR ENDING 31<sup>ST</sup> DECEMBER, 2021.**

(.....) Commencement

THE LAGOS STATE HOUSE OF ASSEMBLY enacts as follows-

The Total Budget Size  
for the Year 2021 is  
₦1,163,522,460,717.00.

1. The total budget size for the year 2021 is One Trillion, One Hundred and Sixty-Three Billion, Five Hundred and Twenty-Two Million, Four Hundred and Sixty Thousand, Seven Hundred and Seventeen Naira (₦1,163,522,460,717.00) only comprising the sum of Four Hundred and Sixty Billion, Five Hundred and Eighty-Seven Million, Forty-Three Thousand, Seven hundred and Forty-One Naira (₦460,587,043,741.00) only for Recurrent Expenditure and Seven Hundred and Two Billion, Nine Hundred and Thirty-Five Million, Four Hundred and Sixteen Thousand, Nine Hundred and Seventy-Six Naira (₦702,935,416,976.00) only for Capital Expenditure.

Summary  
Breakdown of  
the Budget.

2. The summary breakdown of this budget is as specified in Schedule 1 Part A of this Law.

Schedule 1 Part A.

Appropriation and Issuance  
of ₦460,587,043,741.00  
for Recurrent Expenditure  
from the Consolidated  
Revenue Fund for the  
Year Ending 31<sup>st</sup>  
December, 2021.

3. (1) The Accountant-General of the State shall when authorised to do so by warrants signed by the Commissioner for Finance, pay out of the Consolidated Revenue Fund of the State during the year ending 31<sup>st</sup> December 2021 the sum specified by warrants not exceeding the aggregate sum of Four Hundred and Sixty Billion, Five Hundred and Eighty-Seven Million, Forty-Three Thousand, Seven Hundred and Forty-One Naira (₦460,587,043,741.00) only for Recurrent Expenditure.

Schedule I Part B

- (2) The amount stated in subsection (1) of this Section is appropriated to the Heads of Expenditure itemised under Dedicated Expenditure (Recurrent), Personnel Cost, Overhead Cost and Subvention columns specified in Schedule I Part B of this Law and in the National Chart of Accounts format in Schedule 2 of this Law.

Schedule 2

- (3) No part of the amount mentioned in subsection (1) of this Section shall be issued out of the Consolidated Revenue Fund of the State after the year ending 31<sup>st</sup> December 2021.

**Law No.**

**A LAW TO AUTHORISE THE APPROPRIATION AND ISSUANCE OF THE SUM OF FOUR HUNDRED AND SIXTY BILLION, FIVE HUNDRED AND EIGHTY-SEVEN MILLION, FORTY-THREE THOUSAND, SEVEN HUNDRED AND FORTY-ONE NAIRA (₦460,587,043,741.00) ONLY FOR RECURRENT EXPENDITURE FROM THE CONSOLIDATED REVENUE FUND AND SEVEN HUNDRED AND TWO BILLION, NINE HUNDRED AND THIRTY-FIVE MILLION, FOUR HUNDRED AND SIXTEEN THOUSAND, NINE HUNDRED AND SEVENTY-SIX NAIRA (₦702,935,416,976.00) ONLY FOR CAPITAL EXPENDITURE FROM THE DEVELOPMENT FUND FOR THE YEAR ENDING 31<sup>ST</sup> DECEMBER, 2021.**

(.....) Commencement

THE LAGOS STATE HOUSE OF ASSEMBLY enacts as follows-

The Total Budget Size  
for the Year 2021 is  
₦1,163,522,460,717.00.

1. The total budget size for the year 2021 is One Trillion, One Hundred and Sixty-Three Billion, Five Hundred and Twenty-Two Million, Four Hundred and Sixty Thousand, Seven Hundred and Seventeen Naira (₦1,163,522,460,717.00) only comprising the sum of Four Hundred and Sixty Billion, Five Hundred and Eighty-Seven Million, Forty-Three Thousand, Seven hundred and Forty-One Naira (₦460,587,043,741.00) only for Recurrent Expenditure and Seven Hundred and Two Billion, Nine Hundred and Thirty-Five Million, Four Hundred and Sixteen Thousand, Nine Hundred and Seventy-Six Naira (₦702,935,416,976.00) only for Capital Expenditure.

Summary  
Breakdown of  
the Budget.

2. The summary breakdown of this budget is as specified in Schedule 1 Part A of this Law.

Schedule 1 Part A.

Appropriation and Issuance  
of ₦460,587,043,741.00  
for Recurrent Expenditure  
from the Consolidated  
Revenue Fund for the  
Year Ending 31<sup>st</sup>  
December, 2021.

3. (1) The Accountant-General of the State shall when authorised to do so by warrants signed by the Commissioner for Finance, pay out of the Consolidated Revenue Fund of the State during the year ending 31<sup>st</sup> December 2021 the sum specified by warrants not exceeding the aggregate sum of Four Hundred and Sixty Billion, Five Hundred and Eighty-Seven Million, Forty-Three Thousand, Seven Hundred and Forty-One Naira (₦460,587,043,741.00) only for Recurrent Expenditure.

Schedule I Part B

- (2) The amount stated in subsection (1) of this Section is appropriated to the Heads of Expenditure itemised under Dedicated Expenditure (Recurrent), Personnel Cost, Overhead Cost and Subvention columns specified in Schedule I Part B of this Law and in the National Chart of Accounts format in Schedule 2 of this Law.

Schedule 2

- (3) No part of the amount mentioned in subsection (1) of this Section shall be issued out of the Consolidated Revenue Fund of the State after the year ending 31<sup>st</sup> December 2021.

Appropriation and  
Issuance of  
₦702,935,416,976.00  
for Capital Expenditure  
from the Development  
Fund for the Year  
Ending 31<sup>st</sup> December,  
2021.

Schedule I Part B

Schedule 2

4. (1) The Accountant-General of the State shall when authorised to do so by warrants signed by the Commissioner for Finance, pay out of the Development Fund of the State during the year ending 31<sup>st</sup> December 2021 the sum specified by such warrants not exceeding the aggregate sum of Seven Hundred and Two Billion, Nine Hundred and Thirty-Five Million, Four Hundred and Sixteen Thousand, Nine Hundred and Seventy-Six Naira (₦702,935,416,976.00) only for Capital Expenditure.

(2) The amount mentioned in subsection (1) of this Section shall be appropriated to the Heads of Expenditure itemised under Capital Development (Outflow) and Capital Expenditure columns as specified in Schedule I Part B of this Law and in the National Chart of Accounts format in Schedule 2 of this Law.

(3) There shall not be issued out of the Consolidated Revenue Fund (Development Fund) of the State after the year ending December 31<sup>st</sup> 2021 any part of the amount mentioned in subsection (1) of this Section.

Monthly Release of  
Overhead and Capital  
Costs of the Lagos State  
House of Assembly, The  
Judiciary and other  
Listed MDAs.

5. (1) The Commissioner for Finance and the Accountant-General of the State shall release to the underlisted, one-twelfth ( $1/12$ ) of their Annual Overhead Costs by the first week of every month -

- (a) Lagos State House of Assembly;
- (b) The Judiciary;
- (c) Judicial Service Commission;
- (d) Office of the State Auditor-General;
- (e) Office of the Auditor-General for Local Government;
- (f) Audit Service Commission;
- (g) Lagos State Internal Revenue Services;
- (h) Lagos State Procurement Agency;
- (i) 10% BSA (Pension Redemption Fund); and
- (j) Pension Redemption Bond Fund Shortfall.

(2) The Commissioner for Finance and the Accountant-General of the State shall within the first ten (10) months of the year release to the Lagos State House of Assembly and the Judiciary one-ninth (1/9) of their approved Annual Capital Expenditure by the last week of every month.

(3) The Commissioner for Finance and the Accountant-General shall ensure strict compliance with the provisions of this Section, failure to comply shall attract necessary sanctions.

Approval of the  
Lagos State House for  
Expenditure above  
₦200,000,000.00  
from the Special  
Expenditure Vote.

6. (1) The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant-General of the State shall seek and obtain the approval of the House of Assembly before any Special Expenditure above Two Hundred Million Naira (₦200,000,000.00) only is incurred from the Special Expenditure Vote.

(2) In obtaining the approval referred to in subsection (1) of this Section the particulars and total value of the said special project shall be furnished to the House of Assembly for approval.

- |   |  |
|---|--|
| State Infrastructure Intervention Fund.                 | 7. The Commissioner for Economic Planning and Budget shall ensure that the State Infrastructure Intervention Fund is expended on projects nominated by the Honourable Members of the House for their respective Constituencies.  |
| Quarterly Report of Financial Status.                   | 8. The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant-General of the State shall forward to the House of Assembly quarterly reports on the financial status of the State with respect to revenue, expenditure, debt and the release of funds to Ministries Departments and Agencies (MDAs).  |
| Unauthorised Expenditure of Revenue of the State.       | 9. Subject to the provisions of this Law or other Financial Legislations, revenue of the State shall not be spent on any expenditure of the preceding year(s) not provided for in this law.  |
| Prohibition of Virement/ Augmentation without Approval. | <p>10. (1) It shall be an offence for any MDA to engage in Virement or Augmentation without the prior approval of the House of Assembly.</p> <p>(2) The Accounting Officer of each MDA shall ensure strict compliance with the provisions of this Law and shall be liable for any violation or breach of the provisions of this Law.</p> <p>(3) A Special Committee of the House shall be appointed to investigate and make appropriate recommendations to sanctions of any erring officer for the violation or breach of the provisions of this Law.</p> <p>(4) An Accounting Officer who breaches the provisions of this Law shall be liable to disciplinary action(s) and may be duly surcharged for the amount vired or augmented in accordance with all extant financial legislations in the State.</p> |
| Citation and Commencement.                              | 11. This Law may be cited as the Appropriation Law, 2021 and shall come into force on the .....day of .....2021.   |



**SCHEDULE 1 - PART A**  
**Lagos State House of Assembly**  
**Y2021 Approved Budget**  
**Summary Position**

S/N	<i>In Naira Billion, unless stated otherwise</i>	REQUIRED <b>2021 Approved Budget</b>
<b>1 Assumptions:</b>		
<b>1.0</b> Oil price (US\$/bbl)		40
<b>1.1</b> Oil production (national, mbpd)		2
<b>1.2</b> Exchange rate (N/US\$)		379
<b>1.3</b> GDP growth (national, percent annual change)		3.72%
<b>1.4</b> Inflation (national, percent, annual average)		13.07%
<b>1.5</b> Lagos GDP Growth Rate		4.02%
<b>1.6</b> Inflation Rate (State Figure)		9.01%
<b>1.7</b> Lagos Nominal GDP (Estimated)		33.50 trillion
<b>1.8</b> Population		28.1 million
<b>1.8.1</b> Population Growth Rate		3%
<b>2</b> <b>1. Opening Balance</b>		<b>8,500</b>
<b>3</b> <b>2. Revenues and grants:</b>		<b>971,028</b>
<b>3.1</b> <b>Federal Transfer:</b>		<b>175,400</b>
<b>3.1.1</b> Gross (not net of deductions) Statutory Allocation		55,000
<b>3.1.2</b> Excess Crude Allocation		-
<b>3.1.3</b> Derivation		100
<b>3.1.4</b> Other FAAC transfers (exchange rate gain, augmentation, others)		300
<b>3.1.4</b> VAT		120,000
<b>3.2</b> <b>Internally Generated Revenue:</b>		<b>723,817</b>
<b>3.2.1</b> Lagos Internal Revenue Services		512,000
<b>3.2.2</b> Internally Generated Revenue(Others)		171,078
<b>3.2.3</b> Dedicated Revenue		36,739
<b>3.2.4</b> Investment Income		4,000
<b>3.2.5</b> Extra Ordinary Revenue		-
<b>3.3</b> <b>Capital Receipt:</b>		<b>63,311</b>
<b>3.3.1</b> Grants		43,147
<b>3.3.2</b> Other Capital Receipts		20,164
Balance from Loan Proceed		-
Balance from Bond Issuance		-
<b>4</b> <b>Expenditures:(Budget Size)</b>		<b>1,163,522</b>
<b>5</b> <b>Recurrent expenditures:</b>		<b>460,587</b>
<b>5.1</b> Personnel costs (salaries, pensions)		170,526
<b>5.1.1</b> Personnel Costs (Basic and Allowance)		132,540
<b>5.1.2</b> Personnel Costs (Consolidated)		3,637
<b>5.1.3</b> NYSC / Interns (Allowances)		300
<b>5.1.4</b> Other Personnel Cost (Contingency)		3,605
<b>5.1.5</b> Severance Pay (Pol. Off. Holders)		200
<b>5.1.6</b> Health Insurance Premium for Public Servants		1,266
<b>5.1.7</b> 1% Pension Protection Fund		1,266
<b>5.1.8</b> 10% Govt. Share to Pension Contribution		6,269
<b>5.1.9</b> 10% BSA (Pension Redemption Bond Fund)		9,356
<b>5.1.10</b> Pension Redemption Bond Fund Shortfall		4,000
<b>5.1.11</b> Pension & Gratuities (Civil Service/ Teaching Services)		4,104
<b>5.1.12</b> 142% Pension & Gratuities (Civil Service/ Teaching Services)-Arrears		99



**SCHEDULE 1 - PART A (Contd.)**  
**Lagos State House of Assembly**  
**Y2021 Approved Budget**  
**Summary Position**

<b>5.1.13</b>	6% Pension & Gratuities (Civil Service/ Teaching Services)-Arrears	99
<b>5.1.14</b>	15% Pension & Gratuities (Civil Service/ Teaching Services)-Arrears	454
<b>5.1.15</b>	Pension & Gratuities (Judiciary)	530
<b>5.1.16</b>	Retirement Planning/Contingencies Expenses/Pensions	400
<b>5.1.17</b>	Pension Sinking Fund	2,400
<b>5.2</b>	<b>Debt charges (External, Internal and Bonds)</b>	<b>27,473</b>
<b>5.2.1</b>	Debt Charges( External)	5,652
<b>5.2.2</b>	Debt Charges (Internal)	20,321
<b>5.2.3</b>	Debt Charges (Bond)	1,500
<b>5.3</b>	Repayments	-
<b>5.4</b>	Overhead costs	262,587
<b>5.4.1</b>	Overhead Costs	128,640
<b>5.4.2</b>	Dedicated Expenditure	36,739
<b>5.4.3</b>	Subvention (Overhead)	97,208
<b>6</b>	Capital expenditures:	702,935
<b>6.1</b>	Economic	385,012
<b>6.2</b>	Social	123,986
<b>6.3</b>	Law and Justice	8,337
<b>6.4</b>	Regional	-
<b>6.5</b>	Administration	54,672
<b>7</b>	Repayments	130,929
<b>8</b>	<b>Balance</b>	- 192,494
<b>9</b>	<b>Financing:</b>	<b>192,494</b>
<b>9.1</b>	External Loan	37,255
<b>9.2</b>	Internal Loans	55,239
<b>9.3</b>	Bond Issuance	100,000
<b>10</b>	<b>Financing gap</b>	- 0

	<b>FISCAL ITEMS</b>	<b>Y2021 APPROVED BUDGET</b>
i	State Gross Domestic Product (Nm)	32,030,000
i	Total Revenues as a % SGDP	3.03%
ii	Fiscal Deficit as a % of SGDP	-0.60%
iii	Total Internally Generated Revenue/Total Revenue	81.06%
iv	Federal Transfers/Total Revenue	18.06%
v	Public Debt Charge/Total Internally Generated Rev.	3.49%
vi	Public Debt Charge/Total Revenue	2.83%
vii	Recurrent Non Debt/Total Revenue	45%
viii	Recurrent Debt/Total Revenue	2.83%
ix	Total Recurrent/Total Revenue	47.43%
x	Total Personnel Cost/Total Expenditure	14.66%
xi	Total Personnel Cost/ Recurrent Expenditure	39.59%
xii	Total Personnel Cost/Total Rev	17.56%
xiii	Total Personnel Cost/ Total IGR	21.66%
xiv	Total Personnel Cost/ Overhead Cost	64.94%
xv	Total Overhead Cost/Total Expenditure	22.57%
xvi	Recurrent Expenditure/Total Expenditure	39.59%
xvii	Total Capital Expenditure/Total Expenditure	60.41%
xviii	Capital Expenditure/Total Expenditure	49.16%
xix	Deficit Funding/Total Expenditure	16.54%
xx	Deficit Funding/Total Revenue	19.82%
xxi	Loan Repayment/Total Expenditure	16.54%



**SCHEDULE 1 PART B**  
**LAGOS STATE HOUSE OF ASSEMBLY**  
**Y2021 APPROVED BUDGET**  
**OMNIBUS TABLE**

		Y2021 REVENUE(CRF) N	Y2021 REVENUE DEDICATED (RECURRENT) N	Y2021 DEDICATED EXPENDITURE (RECURRENT) N	Y2021 PERSONNEL COST (MOET&P) N	Y2021 OVERHEAD COST N	Y2021 CAPITAL RECEIPTS (INFLOW) N	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2021 CAPITAL EXPENDITURE N	Y2021 SUBVENTION N
<b>General Public Services</b>		<b>715,726,034,363</b>	<b>4,457,695,658</b>	<b>4,457,695,658</b>	<b>45,852,735,640</b>	<b>102,112,478,913</b>	<b>11,838,799,638</b>	<b>11,838,799,638</b>	<b>93,819,396,037</b>	<b>2,055,127,678</b>
<b>Governance</b>		<b>2,046,600,000</b>			<b>3,298,971,784</b>	<b>7,651,250,786</b>	<b>0</b>	<b>0</b>	<b>1,964,250,885</b>	<b>0</b>
1 026 Deputy Governor's Office		1,000,000			128,788,690	780,000,000			20,691,484	
2 002 Secretary to the State Government Office/Cabinet Office		1,000,000			315,880,925	521,399,262				
3 032 Office of Civic Engagement						226,420,796	1,269,406,097		97,500,000	
4 Office of the Chief of Staff		2,200,000			1,807,632,193	2,662,000,000			1,111,606,260	
5 070 Project Implementation and Monitoring Unit					0	16,897,516			0	
6 Central Internal Audit Department					0	133,008,671			48,750,000	
7 029 Parastatal Monitoring Office		3,000,000			56,858,525	174,305,437			171,600,000	
8 075 Office of Public Private Partnership		2,000,000,000			0	688,356,862			29,250,000	
9 022 Liaison Office		35,000,000			0	178,756,586			205,250,000	
10 027 Office of the Auditor General for Local Government		1,500,000			241,386,574	440,124,450			100,000,000	
11 028 Office of the State Auditor General		2,600,000			315,253,036	480,000,000			100,000,000	
12 073 Audit Service Commission(ASC)		300,000			101,669,094	167,448,782			59,603,140	
13 051 Office of Transformation, Creativity and Innovation						34,865,204				
<b>House of Assembly</b>		<b>50,000,000</b>	<b>0</b>	<b>645,986,346</b>	<b>10,371,000,000</b>	<b>0</b>	<b>0</b>	<b>9,611,768,224</b>	<b>0</b>	<b>9,611,768,224</b>
15 019 House of Assembly		50,000,000		645,986,346	10,371,000,000					

**SCHEDULE 1 PART B**  
**LAGOS STATE HOUSE OF ASSEMBLY**  
**Y2021 APPROVED BUDGET**  
**OMNIBUS TABLE**



	Y2021 REVENUE(CRF) N	Y2021 REVENUE DEDICATED (RECURRENT) N	Y2021 DEDICATED EXPENDITURE (RECURRENT) N	Y2021 PERSONNEL COST (MOET&P) N	Y2021 OVERHEAD COST N	Y2021 CAPITAL RECEIPTS (INFLOW) N	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2021 CAPITAL EXPENDITURE N	Y2021 SUBVENTION N
<b>Economic Planning and Budget</b>									
16	Ministry of Economic Planning & Budget(HQ)	1,500,000	0	489,413,305	11,943,602,109	0	6,000,000,000	46,406,470,771	676,179,373
17	Statistical Survey and Research			489,413,305	1,053,956,950			500,000,000	0
18	Consultancy				413,570,329				
19	Local Governments Performance Challenge				516,962,912			0	0
20	Global Citizens' Conferences					125,376,850	0	400,000,000	0
21	Resilience Office				117,039,520			0	0
22	Socio- Economic Branding and Communication				500,000,000			0	0
23	MEPB GOC(Statewide)				1,000,000,000			0	0
24	Current Outstanding Liabilities					391,586,061		0	
25	Ncares - Scares				2,545,000,000			975,000,000	0
26	Facility Management						2,000,000,000		
27	Counterpart Fund							13,917,434,736	0
28	Special Expenditure							9,000,000,000	0
29	Special Expenditure (Others)	020						1,000,000,000	0
30	Election Projects							0	332,240,783
31	Hosting Economic Summit/ Other Conferences							0	0
32	M & E Policy Implementation							0	0
33	Community/Grassroot Project							8,500,000,000	0
34	Sustainable Development Goals (SDG) (Capacity Building)							90,120,087	0

**SCHEDULE 1 PART B**  
**LAGOS STATE HOUSE OF ASSEMBLY**  
**Y2021 APPROVED BUDGET**  
**OMNIBUS TABLE**



	Y2021 REVENUE(CRF) N	Y2021 REVENUE DEDICATED (RECURRENT) N	Y2021 DEDICATED EXPENDITURE (RECURRENT) N	Y2021 PERSONNEL COST (MOE&P) N	Y2021 OVERHEAD COST N	Y2021 CAPITAL RECEIPTS (INFLOW) N	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2021 CAPITAL EXPENDITURE N	Y2021 SUBVENTION N
35	PHCB (MEPB)				400,000,000				0
36	Special Roads Intervention (PWC) - (MEPB)								0
37	STATEWIDE PAYABLE RESERVES								1,505,000,000
38	Revenue Enhancement Programme								0
39	Contingency Fund								0
40	Stabilization sinking fund								0
41	Ministry of Agric Augmentation Fund								201,508,973
42	Provision For Increase in Subvention								770,006,250
<b>Establishment and Training</b>		<b>59,364,700</b>	<b>225,000,000</b>	<b>225,000,000</b>	<b>39,204,198,370</b>	<b>3,496,295,337</b>	<b>0</b>	<b>0</b>	<b>805,106,728</b>
43	Ministry of Establishments and Training	6,000,000			295,127,821	73,091,947			35,632,324
44	Upgrading of Central Records				0	0			0
45	Structured Training Promotion Exercise					81,630,513			62,400,000
46	National Council on Establishments Meetings					8,037,951			0
47	Global Training Vote						1,950,318,699		
48	Annual Leave Allowance								No.
49	Personnel Cost Consolidated								3,637,353,790
50	NYSC/Interns (Allowances)						300,000,000		
51	Contingency 3% (Personnel Cost)						3,605,077,837		
52	1% of Total Personnel Cost (Pension Protection Fund)						1,266,054,095		
53	10% of Govt. Share to Pension Contribution						6,268,661,604		



**SCHEDULE 1 PART B**  
**LAGOS STATE HOUSE OF ASSEMBLY**  
**Y2021 APPROVED BUDGET**  
**OMNIBUS TABLE**

	Y2021 REVENUE(CRF) N	Y2021 REVENUE DEDICATED (RECURRENT) N	Y2021 DEDICATED EXPENDITURE (RECURRENT) N	Y2021 PERSONNEL COST (MOET&P) N	Y2021 OVERHEAD COST N	Y2021 CAPITAL RECEIPTS (INFLOW) N	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2021 CAPITAL EXPENDITURE N	Y2021 SUBVENTION N
54	2.5% Govt. Share to Pension Contribution				0				
040	Pension Redemption Bond Fund (10% of Personnel Enrolment Statewide)				9,356,439,226				
55	Pension Redemption Bond Fund-Shortfall				4,000,000,000				
56	Pensions and Gratuities (Civil and Teaching Services)				4,103,712,353				
57	142% Pensions and Gratuities (Civil and Teaching Services)-Arrears				98,959,241	0	0		
58	6% Pensions and Gratuities (Civil and Teaching Services)-Arrears				98,953,823				
59	15% Pensions and Gratuities (Civil and Teaching Services)-Arrears				454,260,792				
60	Pensions and Gratuities (Judiciary)				530,400,000				
61	Retirement Planning/Contingency Expenses (Pensions)				400,000,000				
62	Pensions Sinking Fund				2,400,000,000				
63	Severance Pay (Political Office Holders)				200,000,000				
64	Health Insurance Premium for Public Servants				1,266,054,095	0			
65	Office of Head of Service/Public Service Office	52,850,000			492,924,998	976,410,813			
66	Staff Housing Fund				0	0			
67	Civil Service Commission	500,000			178,398,078	393,134,186			
68	Public Service Staff Development Centre		100,000,000	100,000,000	151,254,030	0			
69	Civil Service Pensions Office	14,700			0	0			
70	CSPO Renewal of Biometric Software License				100,569,587	13,671,228			
71					0	0			
72					0	0			
							2,006,377	0	



**SCHEDULE 1 PART B**  
**LAGOS STATE HOUSE OF ASSEMBLY**  
**Y2021 APPROVED BUDGET**

**OMNIBUS TABLE**



**SCHEDULE 1 PART B**  
**LAGOS STATE HOUSE OF ASSEMBLY**  
**Y2021 APPROVED BUDGET**  
**OMNIBUS TABLE**

	Y2021 REVENUE(CRF) N	Y2021 REVENUE DEDICATED (RECURRENT) N	Y2021 DEDICATED EXPENDITURE (RECURRENT) N	Y2021 PERSONNEL COST (MOET&P) N	Y2021 OVERHEAD COST N	Y2021 CAPITAL RECEIPTS (INFLOW) N	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2021 CAPITAL EXPENDITURE N	Y2021 SUBVENTION N
91	Debt Management Office	0		59,608,561	146,000,000			64,350,000	
92	Debt Charges (Internal)	0			20,321,108,325			0	
052	Debt Charges (External)	0			5,652,356,280			0	
93									
94	Debt Charges(Bond)	0			1,500,000,000			0	
95	Lagos State Internal Revenue Service	512,000,000,000	32,500,000	32,500,000	17,500,000,000			1,000,000,000	0
96	Lagos State Lotteries Board	261,200,363	400,000,000	400,000,000		3,338,799,638		70,474,219	91,626,151
96a	Lotteries board balance C/F								
97	Lagos State Public Procurement Agency	2,500,000,000			88,195,626	300,000,000	2,500,000,000		
	Information and Strategy	2,180,200	1,799,595,658	1,799,595,658	496,001,230	570,994,134	0	0	2,672,026,360
98	Ministry of Information and Strategy	1,880,200			392,887,247	100,977,199		354,157,610	
99	New Media					18,074,017		0	
100	Public Enlightenment					446,090,840		0	
101	Quarterly Citizens Engagement					5,902,078		0	
102	Lagos State Printing Corporation				35,431,235			2,195,000,000	100,000,000
103	Lagos State Records and Archives Bureau	300,000			67,682,748			30,000,000	43,262,652
104	Lagos State Television Services				476,075,147	476,075,147		46,800,000	12,000,000
105	Lagos State Traffic Radio	137,973,305						40,706,250	34,000,000
106	Lagos State Radio Services	335,547,206						5,362,500	92,000,000



**SCHEDULE 1 PART B**  
**LAGOS STATE HOUSE OF ASSEMBLY**  
**Y2021 APPROVED BUDGET**  
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		Y2021 REVENUE DEDICATED (RECURRENT) N	Y2021 REVENUE DEDICATED (RECURRENT) N	Y2021 DEDICATED EXPENDITURE (RECURRENT) N	Y2021 PERSONNEL COST (MOET&P) N	Y2021 OVERHEAD COST N	Y2021 CAPITAL RECEIPTS (INFLOW) N	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2021 CAPITAL EXPENDITURE N	Y2021 SUBVENTION N
	<b>Local Government</b>	<b>63,525,000</b>	<b>0</b>	<b>0</b>	<b>608,202,960</b>	<b>1,187,418,197</b>	<b>0</b>	<b>0</b>	<b>4,563,029,740</b>	<b>30,000,000</b>
107	Ministry of Local Government and Community Affairs	60,000,000			378,749,100	596,800,000			2,908,948,435	
108	024 Local Govt Community Intervention (MEPB)								1,500,000,000	
109	Special Allowances for Obas						341,318,197		0	
110	077 Centre for Rural Development	525,000					0		24,081,305	30,000,000
111	Local Government Service Commission	3,000,000			116,220,749	139,300,000			100,000,000	
112	025 Structured Training					30,000,000			0	
113	062 Local Government Establishments, Training and Pensions				113,233,111	80,000,000			30,000,000	
	<b>Science and Technology</b>	<b>1,841,594,100</b>	<b>0</b>	<b>0</b>	<b>434,396,553</b>	<b>1,174,555,715</b>	<b>0</b>	<b>0</b>	<b>22,507,185,123</b>	<b>457,838,733</b>
114	Ministry of Science and Technology	3,500,000			434,396,553	179,555,715			799,976,097	
115	Payment of Enterprise Licence						995,000,000		0	
116	049 E-GIS Projects								1,511,205,636	
117	SMART City Projects								17,131,319,540	
118	Oracle Support & Maintenance								1,612,101,226	
119	077 Lagos State Residents Registration Agency (LASRRA)	1,838,094,100							1,452,582,624	457,838,733
	<b>PUBLIC ORDER AND SAFETY</b>	<b>5,662,065,000</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>12,029,391,914</b>	<b>11,625,495,755</b>	<b>0</b>	<b>0</b>	<b>18,718,081,332</b>	<b>3,325,350,682</b>
	<b>Justice</b>	<b>1,974,285,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>1,300,198,214</b>	<b>1,021,751,025</b>	<b>0</b>	<b>0</b>	<b>3,792,552,660</b>	<b>1,852,039,009</b>
120	Ministry of Justice	1,866,600,000			1,300,198,214	457,235,691			1,383,306,162	

**SCHEDULE 1 PART B**  
**LAGOS STATE HOUSE OF ASSEMBLY**  
**Y2021 APPROVED BUDGET**  
**OMNIBUS TABLE**



	Y2021 REVENUE(CRF) N	Y2021 DEDICATED (RECURRENT) N	Y2021 DEDICATED (RECURRENT) N	Y2021 PERSONNEL COST (MOET&P) N	Y2021 OVERHEAD COST N	Y2021 CAPITAL RECEIPTS (INFLOW) N	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2021 CAPITAL EXPENDITURE N	Y2021 SUBVENTION N
121	Special Intervention on Magistrate Courts Renovation								1,000,000,000
122	Office of Administrator General	10,000,000	10,000,000	10,000,000					0
123	Task Force on Land Grabbers				100,945,422			150,000,000	
124	017 Judgement Debt					400,000,000		0	
125	Mobile Court					63,569,912		0	
126	Construction of Prisons							0	
127	Furnishing & Equipping of DNA Forensic Centre (Phase 2)						585,899,257		
128	Construction of Commercial Court House, Tapa						0		
129	Police Area Command						252,078,316		
130	077 Lagos State Independent Electoral Commission		62,685,000				397,690,491	273,717,133	
131	077 LASIEC (Election Projects)						0	1,126,219,208	
132	077 Office of the Public Defender						0	65,745,380	
133	077 Citizen Mediation Centre						0	90,050,132	
134	077 Governing Board (CMC)						0	2,651,372	
135	077 Law Reform Commission		35,000,000				23,578,434	28,547,022	
136	Law Enforcement Training Institute (LETI)						0	40,857,735	
137	Training of Uniform Men						0	164,245,027	



**SCHEDULE 1 PART B**  
**LAGOS STATE HOUSE OF ASSEMBLY**  
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	Judiciary	3,550,500,000	0	0	3,398,038,515	3,229,466,000	0	0	0	4,942,244,677	123,809,403
138	Lagos State High Courts	3,500,000,000			2,491,037,566	3,000,000,000				4,000,000,000	
139	H CJ Vacation Allowance+Judges Vacation Allowance				123,500,000						
140	021 Judges Special Allowance				549,000,000						
141	Magistrate Vacation Allowance				146,000,000						
142	Construction of Commercial Court House, Tapa					0				822,266,749	
143	016 Judicial Service Commission	500,000				88,501,149	229,466,000			88,450,481	
144	077 Multi-Door Court House	50,000,000								31,527,447	123,809,403
	Special Duties	137,280,000	60,000,000	60,000,000	7,331,155,185	7,374,278,730	0	0	0	9,983,283,995	1,349,502,270
145	Ministry of Special Duties & Inter- Governmental Relations	2,000,000				430,698,411	99,949,369			684,387,429	
146	Hazard Allowance for 645 Fire Service Officers					34,740,000					
147	1,356 Legion and Civil Defence Staff Allowance					406,800,000					
148	Inter-Governmental Relation Matters (FGN Properties & Allied Matters)									7,955,536	
149	037 Regional Integration Activities (DAWN & Allied Matters)									10,607,382	
150	Safety Arena /Gym Oshodi									3,993,371	
151	Contracted Incidental Expenses related to LRU									27,402,403	



**SCHEDULE 1 PART B**  
**LAGOS STATE HOUSE OF ASSEMBLY**  
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**OMNIBUS TABLE**

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152	Lagos State Fire and Rescue Services	35,000,000			692,201,862	350,000,000			2,473,327,120	0
153	Specialised Fire Rescue Equipment								0	
154	Maintenance of Security Command & Control Centre								2,186,617,836	
155	Procurement of Heavy Duty Equipment								984,777,697	
156	Lagos State Emergency Management Agency (LASEMA)								0	
157	Lagos Safety Commission	100,000,000	60,000,000	60,000,000					24,774,282	271,434,286
158	077 Neighbourhood Safety Agency		280,000		5,766,714,913				2,840,646,374	375,797,885
159	Security/Emergency Intervention (MEPB)						289,372,669		788,753,257	
160	Special Duties Expenses (OCOS)						5,476,379,455		0	
161	Capacity Building (Law Enforcement) (MEPB)						264,300,597		0	
162	Operating Cost For 3 Helicopters (OCOS)						844,317,950		0	
	Economic Affairs	30,085,624,326	8,218,084,775	12,245,562,604	9,404,444,574	2,567,657,376	8,450,849,129	255,371,094,398	24,180,664,744	
	Agriculture	5,385,000,000	0	0	1,343,111,247	220,754,487	0	0	10,151,401,188	0
163	Ministry of Agriculture	5,385,000,000			1,343,111,247	220,754,487			4,274,586,750	0
164	Agro-Processing, Productivity Enhancement and Livelihood Support (APPEALS)								2,755,000,000	



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165	001 Commercial Agricultural Credit Scheme									0
166	Lagos Wholesale Produce market									1,349,924,751
167	Rice Mill (Paddy)									1,521,889,688
168	Lagos State Cattle Farm Programme									250,000,000
<b>Commerce and Industry</b>		<b>720,144,800</b>	<b>30,477,908</b>	<b>1,942,473,281</b>	<b>7,743,113,593</b>	<b>0</b>	<b>0</b>	<b>22,696,171,282</b>	<b>18,698,146,948</b>	
169	Ministry of Commerce, Industry and Cooperatives	<b>127,000,000</b>		<b>913,282,092</b>		<b>313,433,038</b>		<b>343,687,139</b>		
170	Lekki Free Zone							<b>1,022,340,837</b>		<b>300,000,000</b>
171	Development of Imota Light Industrial Park							<b>378,170,993</b>		
172	Development of Gberigbe, AgeMowo & Ijanik Enterprise Zone							<b>630,284,989</b>		
173	077 Lagos State Cooperative College	<b>2,000,000</b>		<b>2,000,000</b>				<b>109,620,000</b>		<b>151,997,346</b>
174	Lagos State Consumer Protection Agency							<b>34,150,000</b>		<b>225,442,626</b>
175	077 Lagos State Market Development Board							<b>0</b>		<b>30,000,000</b>
176	065 Central Business District	<b>6,200,000</b>		<b>60,662,429</b>		<b>309,836,000</b>		<b>264,779,162</b>		
177	Office of Sustainable Development Goals (Lagos Global)			<b>88,004,010</b>		<b>2,831,497,211</b>		<b>0</b>		
178	Ministry of Wealth Creation and Employment			<b>204,696,017</b>		<b>247,857,306</b>		<b>154,504,493</b>		
179	Virtual Market/Data Base Portal for Artisans/Trades Men in LG & LCDAs					<b>197,496,683</b>		<b>0</b>		

**SCHEDULE 1 PART B**  
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180	Graduate Internship Programme				1,060,000,000				0
181	Creation of Industrial Hubs							2,000,000,000	
182	Wealth Creation (State Cash Transfer Unit - SCTU)				150,000,000			0	
183	Wealth Creation							1,114,319,978	
184	Employment Trust Fund							1,885,173,071	
185	077 Subvention (LSETF)							0	207,697,178
186	Ministry of Energy & Mineral Resources Development	106,044,800		358,621,298	297,513,693			3,442,677,834	
187	Intervention on metres Pilot							837,500,000	
188	044 High Tension Power for Hospitals							487,500,000	
189	Embedded Power (SBLIC Commitment)							0	
190	Embedded Power (Upgrade of Distribution Infrastructure)							0	
191	077 Ibile Oil & Gas (IOGAS)	150,000,000	28,477,908	28,477,908				753,892,516	825,608,044
192	Lagos State Electricity Board	40,000,000							235,911,957
193	077 Rehabilitation/Installation of Street Lights/Retrofitting (LSEB)/Solar Power/Energy Audit/Community Electrification							6,488,016,166	3,392,657,359
194	LSEB (IPPs)/LASG facilities							470,000,000	13,208,362,810

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195	Ministry of Tourism, Arts & Culture	250,000,000				317,207,435	1,285,479,663			281,775,000
196	Development of Lagos Heritage Centre and Upgrade of National Museum and others	066								1,932,000,000
197	Construction of Tourism Theatre in Badagry, Epe, Ikorodu, Ikeja & Alimosho									0
198	Community Festival & Arts									0
199	Council For Arts and Culture	077	15,000,000							51,154,104
200	Lagos State Film & Video Censors' Board	077	21,000,000							62,429,345
	<b>Transportation</b>									
201	Ministry of Transportation	14,291,479,526	7,812,606,867	7,299,039,353	772,417,702	2,481,488,783	2,481,488,783	72,930,444,701	72,930,444,701	1,449,883,671
202	MOT (Oshodi Interchange)	5,682,000,000			842,836,869	472,417,702		225,589,889	9,162,893,844	
203	Lagos State Parking Authority									682,500,000
204	Lagos State Drivers' Institute	033	190,000,000	10,000,000	10,000,000					126,750,000
205	Drivers Training Expenses (LAGBUS)	077								20,000,000
206	Lagos State Traffic Management Agency(LASTMA)		2,230,000,000	50,000,000	50,000,000	4,789,467,642				587,694,750
207	10000 Hazard Allowance for 4,349 Law Enforcement (Traffic Officers)	077					502,800,000			124,846,403
208	Shift Allowance for 4,349 Law Enforcement (Traffic Officer)	078					451,964,880			655,443,514



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209	068	Motor Vehicle Administration Agency	5,231,479,526	225,589,889	656,400,344	300,000,000	2,481,488,783	0	425,745,632	
210	MVAA (Consultancy Fees)			3,426,620,538	3,426,620,538				0	
211	Lagos State Metropolitan Area Transport Authority(LAMATA)			640,146,440	640,146,440				19,872,576,536	
212	077	LAMATA/LSTMPP1/AFD							34,500,000,000	
213	Transport Fund Maintenance(LAMATA)							2,030,309,004	0	
214	077	Lagos State Number Plate & Production Authority	500,000,000	3,280,250,000	3,280,250,000		225,589,889		0	
215	077	Lagos Bus Service Limited							1,185,152,113	0
216	077	Lagos State Waterways Authority	140,000,000			36,209,872			3,704,780,039	499,836,950
217	077	Lagos State Ferry Services	310,000,000	180,000,000	19,359,746				1,687,532,766	149,756,804
		<b>Works and Infrastructure</b>	<b>9,689,000,000</b>	<b>375,000,000</b>	<b>1,660,938,723</b>	<b>668,158,792</b>	<b>86,168,593</b>	<b>5,969,360,346</b>	<b>149,593,077,226</b>	<b>4,032,634,126</b>
218	030	Ministry of Works & Infrastructure	14,000,000	1,470,318,633	358,716,408				36,689,051,439	N9
219		Special Building/Strategic Projects							1,354,956,351	
220		Project Stabilisation Fund							19,500,000,000	
221		PPP (Outstanding)							195,000,000	
222		PPP slip Roads, Bridges and Pedestrian Bridges							138,803,298	
223		Furnishing and equipping of Multi-Agency Building							1,414,906,509	



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224	Regional Roads							8,750,000,000	
225	Strategic Roads (Bola Ahmed Tinubu Igbojobo)						2,283,742,912		
226	Agric Ishawo Road in Ikorodu						3,856,928,748		
227	Oshodi Airport Road						541,500,092		
228	Lagos Badagry Expressway						5,898,848,628		
229	State Infrastructure Intervention Fund						10,000,000,000		
230	Construction of Flyover @ Agege, Pen-Cinema						3,912,839,699		
231	Construction of Breger to Pen-Cinema Road						3,000,000,000		
232	Construction of Road (Mba Cardoso)						352,653,769		
233	Ishuti Road						1,208,469,717		
234	Oregun road network Bridge						496,470,255		
235	Lagos Ogun Boundary road						2,335,581,714		
236	Construction of Ijede Rd, Ikorodu						2,212,092,376		
237	Re-Building of Lagos Projects/Trust Fund						15,000,000,000		
238	Urban Renewal/Regeneration - Onikan						731,250,000		
239	Repair of Failed Sections on Lekki-Epe Expressway						5,883,191,753		



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	<b>Environment</b>	<b>3,647,170,000</b>	<b>3,724,000,000</b>	<b>3,724,000,000</b>	<b>2,528,419,391</b>	<b>3,007,694,726</b>	<b>0</b>	<b>0</b>	<b>28,211,630,881</b>	<b>22,187,853,838</b>
	<b>Environment</b>	<b>3,647,170,000</b>	<b>3,724,000,000</b>	<b>3,724,000,000</b>	<b>2,528,419,391</b>	<b>3,007,694,726</b>	<b>0</b>	<b>0</b>	<b>28,211,630,881</b>	<b>22,187,853,838</b>
253	006 Ministry of the Environment	455,000,000			1,029,870,584	1,000,496,627			529,425,000	
254	5,000 Hazard Allowance each for 884 LAGESEC Officers				52,320,000					
255	MOE (Waste Management Sinking Fund)								6,400,290,000	
256	Office of Drainage Services & Water Resources	150,000,000			181,858,767	2,007,198,099			12,747,500,000	
257	Lagos State Environmental Protection Agency (LASEPA)	518,000,000	210,000,000	210,000,000					1,170,975,000	159,000,000
258	Lagos State Environmental & Special Offences Unit	28,500,000							0	180,000,000
259	Lagos State Environmental Sanitation Corps	20,000,000			874,725,036				0	250,000,000
260	Lagos Water Corporation (LWC)		1,400,000,000	1,400,000,000					1,764,446,910	940,000,000
261	LWC(New Water Works)								1,950,000,000	
262	LWC Water Chemical								0	1,321,714,050
263	Lagos State Wastewater Management Office		350,670,000		389,645,004				433,414,128	185,472,689
264	Lagos State Waste Management Authority (LAWMA)		1,400,000,000	1,400,000,000					1,088,654,904	12,060,260,000



**SCHEDULE 1 PART B**  
**LAGOS STATE HOUSE OF ASSEMBLY**  
**Y2021 APPROVED BUDGET**

**OMNIBUS TABLE**



**SCHEDULE 1 PART B**  
**LAGOS STATE HOUSE OF ASSEMBLY**  
**Y2021 APPROVED BUDGET**  
**OMNIBUS TABLE**

	Y2021 REVENUE(CRF) N	Y2021 REVENUE DEDICATED (RECURRENT) N	Y2021 DEDICATED EXPENDITURE (RECURRENT) N	Y2021 PERSONNEL COST (MOET&P) N	Y2021 OVERHEAD COST N	Y2021 CAPITAL RECEIPTS (INFLOW) N	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2021 CAPITAL EXPENDITURE N	Y2021 SUBVENTION N
<b>Housing and Community Amenities</b>	<b>104,023,193,780</b>	<b>890,000,000</b>	<b>890,000,000</b>	<b>3,076,197,684</b>	<b>1,031,108,342</b>	<b>14,257,191,753</b>	<b>8,374,000,000</b>	<b>22,240,420,641</b>	<b>1,416,371,460</b>
<b>Housing</b>	<b>4,652,216,298</b>	<b>0</b>	<b>0</b>	<b>216,502,692</b>	<b>122,000,000</b>	<b>7,179,191,753</b>	<b>5,296,000,000</b>	<b>8,134,653,546</b>	<b>367,743,978</b>
280 014 Ministry of Housing	843,713,248			216,502,692	122,000,000	5,296,000,000	5,296,000,000	6,974,627,779	
281 Lagos State Real Estate Regulatory Authority(LASERRA)	3,505,703,050							175,025,767	300,000,000
282 Re-Engineering of Lagos State Ministry of Housing Estates.								950,000,000	
283 Lagos State Development Property Corporation	300,000,000							0	
284 077 Lagos Mortgage Board (LMB)	2,800,000								
<b>Lands</b>	<b>57,283,394,479</b>	<b>0</b>	<b>0</b>	<b>1,045,492,805</b>	<b>679,108,342</b>	<b>1,883,191,753</b>	<b>0</b>	<b>35,000,000</b>	<b>67,743,978</b>
285 023 Lands Bureau	53,281,294,479			658,160,240	573,599,779	1,000,000,000	0	2,840,763,359	0
286 Lands (Compensation)								1,448,638,040	
287 ,018 Lagos State Valuation Office	2,100,000			44,312,854	24,000,000			1,090,652,624	
288 061 Office of the Surveyor-General	4,000,000,000			343,019,711	81,508,563			248,492,129	
<b>Physical Planning and Urban Development</b>	<b>42,087,583,003</b>	<b>890,000,000</b>	<b>890,000,000</b>	<b>1,814,202,187</b>	<b>230,000,000</b>	<b>6,078,000,000</b>	<b>3,078,000,000</b>	<b>11,265,003,755</b>	<b>1,048,527,482</b>
289 Ministry of Physical Planning and Urban Development	572,044,100			1,814,202,187	230,000,000	78,000,000	78,000,000	2,552,266,733	
290 031 Relocation of Computer Village (Katangwa)								162,262,364	
291 MPPUD (Okobaba Resettlement)								128,190,635	
292								280,076,705	



**SCHEDULE 1 PART B**  
**LAGOS STATE HOUSE OF ASSEMBLY**  
**Y2021 APPROVED BUDGET**

**OMNIBUS TABLE**

**SCHEDULE 1 PART B**  
**LAGOS STATE HOUSE OF ASSEMBLY**  
**Y2021 APPROVED BUDGET**  
**OMNIBUS TABLE**



		Y2021 REVENUE(CRF) N	Y2021 DEDICATED (RECURRENT) N	Y2021 DEDICATED EXPENDITURE (RECURRENT) N	Y2021 PERSONNEL COST (MOET&P) N	Y2021 OVERHEAD COST N	Y2021 CAPITAL RECEIPTS (INFLOW) N	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2021 CAPITAL EXPENDITURE N	Y2021 SUBVENTION N
308	008	Construction/Rehabilitation of Hospitals eHEALTH Platform for Health Insurance (LASIMMA)								3,478,662,698
309										258,860,463
310		Payment of Outstanding Liabilities								2,033,325,257
311		Construction of Specialist Hospital								1,941,453,473
312		Medical Emergency Preparedness Expenses								0
313		MOH (Facility Management)								899,557,633
314		Ministry of Health (LASUTH Project)								0
315		Cancer and Infectious Disease Institute								200,000,000
316		LASUTH(Facility Mgt) LASUTH								1,000,000,000
317										
318	043	Health Service Commission	35,000,000	20,000,000	20,000,000	23,659,818,358	394,303,129			0
319		HSC (Capacity Building)								1,535,354,524
320	101	General Hospital, Lagos	45,000,000	855,000,000	855,000,000	614,250,000	69,285,356			0
321	102	Gbagada General Hospital	68,250,000	526,300,000	526,300,000	498,750,000	84,906,010			0
322	103	Oriile Agege General Hospital	27,700,000	26,250,000	26,250,000	498,750,000	58,572,324			0
323	104	Isolo General Hospital	95,000,000	855,000,000	855,000,000	498,750,000	47,075,003			0
324	105	Ikorodu General Hospital	33,000,000	297,000,000	297,000,000	498,750,000	62,105,415			0
325	106	Ajeromi General Hospital	49,000,000	441,000,000	441,000,000	441,045,000	49,700,269			0
326	107	Badagry General Hospital					46,310,871			0
327	108	Epe General Hospital	49,005,000	441,045,000	441,045,000	441,045,000	44,344,424			0

**SCHEDULE 1 PART B**  
**LAGOS STATE HOUSE OF ASSEMBLY**  
**Y2021 APPROVED BUDGET**  
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		Y2021 REVENUE(CRF) N	Y2021 REVENUE DEDICATED (RECURRENT) N	Y2021 DEDICATED EXPENDITURE (RECURRENT) N	Y2021 PERSONNEL COST (MOET&P) N	Y2021 OVERHEAD COST N	Y2021 CAPITAL RECEIPTS (INFLOW) N	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2021 CAPITAL EXPENDITURE N	Y2021 SUBVENTION N
328	109	Agbowo General Hospital	15,600,000	140,400,000	140,400,000		14,730,003			0
329	111	Lagos Island Maternity Hospital	71,500,000	643,500,000	643,500,000		40,938,559			0
330	112	Massey Street Children's Hospital, Lagos	4,496,498	85,433,461	85,433,461		76,818,166			0
331	113	Mainland Hospital, Yaba	11,000,000	99,000,000	99,000,000		60,873,670			0
332	114	Onikan Health Centre	22,000,000	198,000,000	198,000,000		12,402,266			0
333	115	Apapa General Hospital	7,200,000	136,800,000	136,800,000		27,473,930			0
334	116	Ebutie-Metta Health Centre	24,200,000	217,800,000	217,800,000		37,918,694			0
335	117	Harvey Road Health Centre	20,800,000	187,200,000	187,200,000		29,286,759			0
336	118	Ketu-Ejinrin Health Centre	1,500,000	13,500,000	13,500,000		9,331,098			0
337	119	Ijede General Hospital	27,500,000	247,500,000	247,500,000		16,637,481			0
338	121	Ibeju-Lekki General Hospital	18,000,000	162,000,000	162,000,000		23,770,096			0
339	122	Shomolu General Hospital	18,700,000	168,300,000	168,300,000		26,167,427			0
340	124	Ifako/Ijaiye General Hospital	60,000,000	540,000,000	540,000,000		71,908,123			0
341	125	Mushin General Hospital	30,000,000	270,000,000	270,000,000		42,899,556			0
342	129	Surulere General Hospital	28,875,000	548,625,000	548,625,000		78,507,225			0
343	131	Allmosho General Hospital	110,000,000	990,000,000	990,000,000		61,686,285			0
344		Amuwo Odofin General Hospital	42,000,000	378,000,000	378,000,000		54,234,832			0
345		Eti-Osa Maternal & Child care	11,000,000	209,000,000	209,000,000		54,234,832			0
346		Lekki MCC								0
347		Hospital Units (Dedicated)					110,000,000			0

**SCHEDULE 1 PART B**  
**LAGOS STATE HOUSE OF ASSEMBLY**  
**Y2021 APPROVED BUDGET**  
**OMNIBUS TABLE**



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348	Hospital Units (PP Intervention - Diesel) - (MEPB)					153,555,452			0	
349	077 Lagos State University College of Medicine(LASUCOM)/PROJECTS		70,000,000	70,000,000					812,386,860	2,653,623,906
350	LASUCOM (Accreditation)								252,980,625	
351	077 Lagos State University Teaching Hospital (LASUTH)		2,500,000,000	2,500,000,000	6,162,965,246				1,420,690,859	1,326,811,953
352	077 Board of Traditional Medicine		45,000,000	45,000,000					94,526,084	12,757,807
353	Primary Health Care Board		70,000						1,941,453,473	637,890,362
354	077 Maintenance Support for PHC Centres								0	373,871,592
355	PHC (MSS/ Sure-P Nurses and CHEWS)								0	
356	PHC (Health Volunteer Workers)								0	
357	077 Lagos State AIDS Control Agency(LSACA)								345,226,995	338,326,444
358	077 Lagos State Accident & Emergency Centre								51,772,093	76,546,843
359	Lagos State Accident & Emergency Centre (Drugs and Medical Consumables)								0	25,515,614
	Recreation, Culture and Religion	148,036,000	0	0	647,120,322	4,627,629,804	0	0	1,949,097,547	72,547,947
	Home Affairs and Culture	85,036,000	0	0	410,065,075	891,551,127	0	0	826,638,564	49,647,506
360	Ministry of Home Affairs	85,036,000			410,065,075	542,058,075			826,638,564	
361	009 NIREC Meetings								0	
362	Pilgrimage Operations								0	
									343,506,620	

**SCHEDULE 1 PART B**  
**LAGOS STATE HOUSE OF ASSEMBLY**  
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	Y2021 REVENUE(CRF) N	Y2021 REVENUE DEDICATED (RECURRENT) N	Y2021 DEDICATED EXPENDITURE (RECURRENT) N	Y2021 PERSONNEL COST (MOET&P) N	Y2021 OVERHEAD COST N	Y2021 CAPITAL RECEIPTS (INFLOW) N	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2021 CAPITAL EXPENDITURE N	Y2021 SUBVENTION N
363 077	Christian Pilgrims' Welfare Board								0 24,823,753
364 077	Muslim Pilgrims' Welfare Board								0 24,823,753
	<b>Sport Development</b>	<b>63,000,000</b>	<b>0</b>	<b>237,055,248</b>	<b>3,736,038,677</b>	<b>0</b>	<b>0</b>	<b>1,122,458,983</b>	<b>22,900,441</b>
365	Lagos State Sports Commission	63,000,000		237,055,248	3,383,738,000			1,122,458,983	
366	Board Expenses				38,000,000			0	
367	Sports' Classics				46,000,000			0	
042	Grassroot Sport Competitions				103,300,677			0	
368	State Physically Challenged Festival					15,000,000		0	
369	National Youth Games					150,000,000		0	
370									
371 077	Sports Trust Fund							0 22,900,441	
	<b>Education</b>	<b>1,939,052,500</b>	<b>6,095,296,770</b>	<b>51,838,388,115</b>	<b>8,309,131,195</b>	<b>0</b>	<b>0</b>	<b>43,289,977,511</b>	<b>37,401,961,211</b>
	<b>Education</b>	<b>1,939,052,500</b>	<b>6,095,296,770</b>	<b>6,095,296,770</b>	<b>51,838,388,115</b>	<b>8,309,131,195</b>	<b>0</b>	<b>43,289,977,511</b>	<b>37,401,961,211</b>
372	Ministry of Education	105,000,000			779,144,407	1,563,128,623		4,674,785,612	
373	Construction/Rehabilitation of Schools							5,468,213,299	
005	School Improvement Projects							587,703,060	
374	Exams Fees (WAEC & Unified)							0	
375	Return of Schools							0	
	Special Committee on Rehabilitation of Schools SCRPS (MEPB)								
377	SCRPS Renovation/Furniture for Primary Schools							1,472,725,000	240,640,000
378								4,362,500,000	

**SCHEDULE 1 PART B**  
**LAGOS STATE HOUSE OF ASSEMBLY**  
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379	Construction of WOWBII Modular Classroom (SCRPS)								1,900,000,000
380	Office of Education Quality Assurance	740,000,000			1,264,510,574	384,568,000			475,000,000
381 077	Lagos State Technical and Vocational Board	5,000,000		881,456,005				1,304,411,862	161,016,000
382	Skills for Work							0	272,221,950
383 038	Teaching Service Commission (TESCOM)	1,000,000		387,272,773	154,663,083			157,405,470	
384	TESCOM (Capacity Building)					1,307,462,117		0	
385 045	Office of Special Adviser on Education	9,850,000		422,243,855	171,456,000			2,566,323,472	
386	Education Trust Fund							4,750,000,000	
387 054	Education District 1	2,100,000		10,646,296,028	163,869,140			19,000,000	
388 055	Education District 2	1,500,000		8,092,894,118	179,385,586			19,000,000	
389 056	Education District 3	2,000,000		5,911,330,968	195,544,070			19,000,000	
390 057	Education District 4	2,205,000		5,830,647,247	153,344,360			19,000,000	
391 058	Education District 5	2,047,500		8,370,883,326	174,141,090			19,000,000	
392 059	Education District 6	5,000,000		8,486,546,648	166,954,360			19,000,000	
393	Education Districts 1-6 (Facility Mgt)					350,000,000		0	
394	JSS (Running Cost)					1,059,000,000		0	
395	SSS (Running Cost)					966,000,000		0	
396 077	State Universal Basic Education Board	35,000,000						1,102,000,000	3,520,618,911



**SCHEDULE 1 PART B**  
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**Y2021 APPROVED BUDGET**

**OMNIBUS TABLE**

	Y2021 REVENUE (CRF) N	Y2021 REVENUE DEDICATED (RECURRENT) N	Y2021 DEDICATED EXPENDITURE (RECURRENT) N	Y2021 PERSONNEL COST (MOET&P) N	Y2021 OVERHEAD COST N	Y2021 CAPITAL RECEIPTS (INFLOW) N	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2021 CAPITAL EXPENDITURE N	Y2021 SUBVENTION N
397	SUBEB (EKO EXCEL) Bridge IT							0	6,649,497,679
398	SUBEB-Direct School Funding							0	350,000,000
399	SUBEB (Capacity Building)							0	1,160,000,000
400	077 Lagos State Library Board	350,000				143,260,000		54,500,000	
401	Agency for Mass Education	10,500,000				142,500,000		45,000,000	
402	077 Kick Illiteracy out of Lagos Initiative						0	278,400,000	
403	Lagos State Examinations Board	1,000,000,000				50,000,000		40,000,000	
404	077 LSEB {Examination Expenses}						0	252,000,000	
405	077 Lagos State University (LASU)		3,000,000,000	2,651,543,822		6,639,591,922	12,301,523,688		
406	LASU Dedicated Expenditure (Debt Obligation)			348,456,178			0	252,000,000	
407	LASU (ACCREDITATION)						725,724,842		
408	077 Adeniran Ogunsanya College of Education (AOCED)		556,800,000	556,800,000		1,463,587,323	4,010,885,026		
409	AOCED Debt Obligation(LASG)						0	406,000,000	
410	AOCED ACCREDITATION						162,317,988		
411	077 Lagos State Polytechnic (LASPOTECH)		2,300,000,000	2,113,721,400		1,566,671,124	3,526,076,924		
412	Dedicated Expenditure (Debt Obligation)				186,278,500			0	
413	LASPOTECH Accreditation							216,423,984	



**SCHEDULE 1 PART B**  
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414	Michael Otedola College of Primary Education Noforija Epe(MOCPED)	78,891,770	78,891,770						889,171,877	2,565,319,033
415	Debt Obligation (PFA, Tax and Retirees)								0	348,000,000
416	College of Health Technology	63,800,000	63,800,000	583,674,558					1,794,600,718	59,262,000
417	Lagos State Scholarship Board	17,500,000							20,000,000	61,000,000
418	Scholarship/Bursary Fund								0	1,000,000,000
419	Lagos State College of Nursing, Midwifery & Public Health Nursing	95,805,000	95,805,000	181,487,608					541,059,960	100,000,000
	<b>Social Protection</b>									
	60,143,000	0	0	1,226,961,997	3,690,723,978	0	0	4,136,334,895	102,070,685	
	16,043,000	0	0	330,242,628	1,656,448,062	0	0	1,986,691,240	48,433,286	
	<b>Womens Affairs and Poverty Alleviation</b>									
420	Ministry of Women Affairs and Poverty Alleviation	8,043,000		330,242,628	1,656,448,062			1,986,691,240		
421	Empowerment for Women (MEPB)									
422	Women Development Centre	8,000,000								
	<b>Youth &amp; Social Development</b>									
423	Ministry of Youth & Social Development	44,100,000	0	896,719,369	2,034,275,916	0	0	2,149,643,625	53,637,399	
424	Construction of Elderly Care Centres			896,719,369	2,034,275,916			1,489,809,675		
								172,333,980		



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425	Office of Disability Affairs								0
426	Special Grant (Disability Fund)							487,500,000	
	<b>TOTAL</b>	<b>862,477,945,466</b>	<b>36,739,480,664</b>	<b>36,739,480,664</b>	<b>170,526,148,811</b>	<b>156,113,446,921</b>	<b>28,663,648,766</b>	<b>500,196,021,073</b>	<b>97,207,967,346</b>
	<b>Statewide</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,147,025,238</b>	<b>43,147,025,238</b>	<b>130,928,721,899</b>
427	Grants						43,147,025,238	43,147,025,238	0
428	Loan						0	0	
429	External Loans (Principal Repayments)							14,775,117,307	
430	Internal Loan (Principal Repayments)							47,101,587,570	
431	Consolidated Debt Service Accounts							69,052,017,022	
	<b>GRAND TOTAL</b>	<b>862,477,945,466</b>	<b>36,739,480,664</b>	<b>36,739,480,664</b>	<b>170,526,148,811</b>	<b>156,113,446,921</b>	<b>71,810,674,004</b>	<b>631,124,742,972</b>	<b>97,207,967,346</b>



**SCHEDULE 2**  
**LAGOS STATE HOUSE OF ASSEMBLY**  
**Y2021 APPROVED BUDGET**  
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**SCHEDULE 2**  
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011111100100	Office of Public Private Partnership	2,000,000,000			688,356,862			
011111200100	Ministry of Special Duties & Inter-Governmental Relations	2,000,000			99,949,369			684,387,429
0111113200100	Hazard Allowance for 645 Fire Service Officers			34,740,000				-
0111113200100	1,356 Legion and Civil Defence Staff Allowance			406,800,000				-
0111113200100	Inter-Governmental Relation Matters (FGN Properties & Allied Matters)				7,955,536			-
0111113200100	Regional Intergration Activities (DAWN & Allied Matters)				10,607,382			-
0111113200100	Safety Arena /Gym Oshodi				3,993,371			-
0111113200100	Contracted Incidental Expenses related to LRU				27,402,403			-
0111113200200	Lagos State Fire and Rescue Services	35,000,000			692,201,562	350,000,000		2,473,327,120
0111113200200	Maintenance of Security Command & Control Centre							2,186,617,836
0111113200200	Procurement of Heavy Duty Equipment							984,777,697
0111113200300	Neighbourhood Safety Agency	280,000			5,766,714,913			2,840,646,374
0111113200300	Operating Cost For 3 Helicopters (OCOS)							375,797,885
0111113200400	Lagos Safety Commission	100,000,000	60,000,000					24,774,282
0111113200500	Lagos State Records and Archives Bureau	300,000			67,682,748			30,000,000
011200300100	State House of Assembly	50,000,000			645,986,346	10,371,000,000		9,611,768,224
011200400100	House of Assembly Commission							
012300100100	Ministry of Information and Strategy	1,980,200			392,887,247	100,977,199		354,157,610
012300100100	New Media							-
012300100100	Public Enlightenment							-
012300100100	Quarterly Citizens Engagement							-
012300100100	Regeneration of Nnewsem							-
012300100100	Digitization of LTV/EKO FM/Traffic Radio							-
012300200100	Lagos State Television Services		476,075,147					46,800,000
012300300100	Lagos State Radio Services	335,547,206						5,382,500
012300400100	Lagos State Traffic Radio	137,973,305						40,706,250
012300500100	Film and Video Censor Board	21,000,000						14,625,000
012300600100	Lagos State Printing Corporation	850,000,000	850,000,000		35,431,235			58,040,283
012300700100	Newspapers Printing/Publishing Houses							2,195,000,000
012500100100	Office of Head of Service/ Public Service Office	52,850,000			492,924,998	976,410,813		315,900,000
012500100100	Staff Housing Fund							100,000,000
012500500100	Ministry of Establishment and Training	6,000,000			295,127,821	73,091,947		35,632,324
012500500100	Upgrading of Central Records							62,400,000
012500500100	Structured Training Promotion Exercise							-
012500500100	National Council on Establishments Meetings							-
012500500100	Global Training Vtue							-



**SCHEDULE 2**  
**LAGOS STATE HOUSE OF ASSEMBLY**  
**Y2021 APPROVED BUDGET**  
**OMNIBUS TABLE**



**SCHEDULE 2**  
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021500100100	Ministry of Agriculture	5,385,000,000	1,343,111,247	220,754,487	500,000,000	500,000,000	4,274,566,750
021500100100	<b>Grant-FADAMA Project III</b>						
021500100100	<b>Counterpart Fund-FADAMA Project III</b>						
021500100100	Agric YES Araga (Epe)						100,000,000
021500100100	Agric YES Songhai (Badagry)						
021500100100	Agro-Processing, Productivity Enhancement and Livelihood Support						2,755,000,000
021500100100	Counterpart Fund-APPEALS (LOAN)						350,000,000
021500100100	Grant-Growth Enhancement Support Scheme (GESS)						
021500100100	Counterpart Fund-Growth Enhancement Support Scheme (SESS)						
021500100100	Grant-National Programme for food Security						
021500100100	Counterpart Fund-National Programme for food Security						
021500100100	Commercial Agricultural Credit Scheme						
021500100100	Lagos Wholesale Produce market						
021500100100	Rice Mill (Paddy)						
02150200100	Lagos State Cattle Farm Programme						
021510200100	Lagos State Agric Development Authority						
021511000100	Lagos State Agric Input Supply Authority						
021511300100	Agricultural Land Holding Authority						
02151500100	Lagos State Coconut Development Authority						
022000100100	Ministry of Finance	15,000,000,000	174,526,523	2,617,776,116			39,000,000
022000100100	Investment Income	4,000,000,000					-
022000100100	Risk Retention Fund						49,339,844
022000100100	Renovation of Property (Revenue House)						1,556,958,726
022000100100	Furnishing of Revenue House						-
022000100100	Ibile Holdings Investment support						-
022000100100	Investment in Ibile Micro finance Bank						427,821,181
022000100100	Investment In Oodua Group						763,666,736
022000100100	Concession Bidding						-
022000100100	Land Use Charge Appeal Tribunal						-
022000100100	Historical Outstanding Liabilities (Unclassified Projects)						-
022000200100	Debt Management Office	59,608,561	146,000,000				64,350,000
022000200100	Debt Charges (Internal)		20,321,108,325				-
022000200100	Debt Charges (External)		5,652,356,280				-
022000200100	Debt Charges (Bond)		1,500,000,000				-
022000200100	External Loans (Principal Repayments)						14,775,117,307
022000200100	Internal Loan (Principal Repayments)						47,101,587,570
022000200100	Bridging Loan (Principal Repayment)						69,052,017,022
022000200100	Consolidated Debt Service Accounts						487,500,000
022000700200	State Treasury Office	2,500,050,000	2,000,600,000	353,234,381	1,954,896,001		



**SCHEDULE 2**  
**LAGOS STATE HOUSE OF ASSEMBLY**  
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022000700200	Balance Brought Forward (MDAs Recoveries - Unused Funds as at Dec 31st 2020 Returned to Treasury by MDAs)					8,500,000,000	
022000700200	Professional Fees				15,705,512,145		
022000700200	Statutory Allocation	55,000,000,000					-
022000700200	Value Added Tax	120,000,000,000					-
022000700200	13% Derivations	100,000,000					-
022000700200	Extra Ordinary Revenue (IGR)						-
022000700200	Extra Ordinary Revenue (Federal Transfer)	300,000,000					-
022000800100	Lagos State Internal Revenue Service	512,000,000,000	32,500,000	17,500,000,000		1,000,000,000	-
022000900100	Ministry of Commerce, Industry and Cooperatives	127,000,000		913,282,092	313,433,038	343,667,139	
022200100100	Lekki Free Zone					1,022,340,837	300,000,000
022200100100	Development of Imota Light Industrial Park					378,170,993	
022200100100	Development of Gberigbo, Agege & Ijaniki Enterprise Zone					630,284,989	
022200900100	Lagos State Consumer Protection Agency					34,150,000	225,442,626
022205300100	Lagos State Market Development Board		2,000,000	2,000,000			-
022205500100	Lagos State Cooperative College			60,662,429	309,836,000	109,580,000	151,997,346
0106000100100	Central Business District	6,200,000				264,779,162	
0222700100100	Ministry of Wealth Creation and Employment	4,900,000		204,696,017	247,857,306	154,594,493	
022700100100	Virtual Market/Data Base Portal for Artisans/Trades Men in LG & LCDAs				197,496,583		-
022700100100	Graduate Internship Programme				1,060,000,000		-
022700100100	Creation of Industrial Hubs					2,000,000,000	
022700100100	Wealth Creation (State Cash Transfer Unit - SCTU)				150,000,000		-
022700100100	Wealth Creation					1,114,319,978	
022700100200	Employment Trust Fund					1,885,173,071	
022700100200	Subvention (SETF)						207,697,178
022700100200	Grant-Employability Project				362,000,000	362,000,000	
022700100200	Counterpart Fund-Employability Project					362,000,000	
022800100100	Ministry of Science and Technology	3,500,000		434,396,553	179,555,715	799,976,097	
022800100100	Payment of Enterprise Licence				995,000,000		-
022800100100	E-GIS Projects					1,511,205,636	
022800100100	SMART City Projects					17,131,319,540	
022800100100	Oracle Support & Maintenance					1,612,101,226	
022800100100	Land Use Charge Application						-
022800200100	Lagos State Residents Registration Agency (LASERRA)	1,838,094,100				1,452,582,624	457,838,733
022900100200	Ministry of Transportation	5,682,000,000		842,836,869	472,417,702	225,589,889	9,162,833,844
022900100200	MOT (Oshodi Interchange)					682,500,000	
022900100200	Lagos State Parking Authority					126,750,000	20,000,000
022905300100	Lagos State Waterways Authority	140,000,000		36,209,872		3,704,780,039	499,836,950
022905300100	Lagos State Ferry Services	310,000,000	180,000,000	180,000,000	19,359,746	1,687,532,766	149,756,804



**SCHEDULE 2**  
**LAGOS STATE HOUSE OF ASSEMBLY**  
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**SCHEDULE 2**  
**LAGOS STATE HOUSE OF ASSEMBLY**  
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**OMNIBUS TABLE**

023400100100	Lagos Badagry Expressway		5,898,848,628
023401001000	State Infrastructure Intervention Fund		10,000,000,000
023401001000	Construction of Flyover @ Agege, Pen-Cinema		3,912,839,699
	Construction of Breger to Pen-Cinema Road		3,000,000,000
023401001000	Construction of Road (Mba Cardoso)		352,653,769
023401001000	Ishutl Road		1,208,469,717
023401001000	Oregun road network Bridge		496,470,255
023401001000	Lagos Ogun Boundary road		2,335,581,714
023401001000	Construction of Ifede Rd, Ikorodu		2,212,092,376
023401001000	Re-Building of Lagos Projects/Trust Fund		15,000,000,000
	Urban Renewal/Regeneration - Onikan Car park, Repairs on failed section Lekki, Technical studies 4th Mainland bridge		731,250,000
023401001000	Repair of Failed Sections on Lekki-Epe Expressway		5,883,191,753
023401001000	Provision for Roads with Letters of Intent (Hospital Road, Badagry, Ogombbo Road, Eti Osa, Emergency Repair of failed sections on Mile 2, Lagos Badagry Expressway		975,000,000
	Lagos State Infrastructure Assets Management Agency LASJAMA (Facility Management)		365,446,905
023401001000	Public Works Corporation		9,174,379,826
023401001000	Road Maintenance		-
023401001000	Drainage Maintenance		4,462,500,000
023401001000	Maintenance of Equipment/ Asphalt Plant		-
023405400100	Lagos State Infrastructural Maintenance & Regulatory Agency (LASIMRA)		2,322,880,358
023501001000	Ministry of Tourism, Arts & Culture		487,500,000
023601001000	Development of Lagos Heritage Centre and Upgrade of National Museum and others		383,499,151
	Construction of Tourism Theatre In Badagry, Epe, Ikorodu, Ikeja & Alimosho		281,775,000
023601001000	Community Festival & Arts		1,932,000,000
023604001000	Council For Arts and Culture		-
023801001000	Ministry of Economic Planning & Budget		51,154,104
	[HQ]		500,000,000
023801001000	Statewide Payable Reserves		6,000,000,000
023801001000	Counterpart Fund -Others (LOAN)		1,130,165,523
023801001000	Grant-UNFPA		44,194,015
023801001000	Counterpart Fund-UNFPA		212,352,325



**SCHEDULE 2**  
**LAGOS STATE HOUSE OF ASSEMBLY**  
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**OMNIBUS TABLE**

023800100100	<b>Grant-Conditional Grant Scheme</b>				1,200,000,000	1,200,000,000	
023800100100	<b>Counterpart Fund-Conditional Grant Scheme</b>				419,488,297	419,488,297	<b>600,000,000</b>
023800100100	<b>Grant-UNICEF</b>						
023800100100	<b>Counterpart Fund-UNICEF</b>				7,600,000,000	7,600,000,000	<b>218,403,925</b>
023800100100	<b>Grant-SFTAS</b>						
023800100100	<b>The 100 Resilient Cities Programme</b>				11,920,363	11,920,363	
023800100100	<b>Grant-Social Protection - State Coordination Unit (SOCU)</b>				600,000,000	600,000,000	
023800100100	<b>Counterpart FundSocial Protection - State Coordination Unit (SOCU)</b>						<b>200,000,000</b>
023800100100	<b>Statistical Survey and Research</b>				413,570,329	413,570,329	
023800100100	<b>Consultancy</b>				516,962,912	516,962,912	
023800100100	<b>Local Governments Performance Challenge</b>						<b>400,000,000</b>
023800100100	<b>Global Citizens/ Conferences</b>				125,376,850	125,376,850	
023800100100	<b>Resilience Office</b>				117,039,520	117,039,520	
023800100100	<b>Socio- Economic Branding and Communication</b>				500,000,000	500,000,000	
023800100100	<b>MEPB GOC (Statewide)</b>				1,000,000,000	1,000,000,000	
023800100100	<b>Current Outstanding Liabilities</b>						<b>391,586,061</b>
023800100100	<b>Neates - Scales</b>				2,545,000,000	2,545,000,000	
023800100100	<b>Ministry of Agric Augmentation Fund</b>				295,000,000	295,000,000	
023800100100	<b>Facility Management</b>						<b>770,006,250</b>
023800100100	<b>Counterpart Fund</b>						<b>201,508,973</b>
023800100300	<b>Security/Emergency Intervention (MEPB)</b>				289,372,669	289,372,669	
011113200300	<b>Capacity Building (Law Enforcement) (MEPB)</b>				264,300,597	264,300,597	
023800100100	<b>Special Expenditure</b>						<b>9,000,000,000</b>
023800100100	<b>Special Expenditure (Others)</b>						<b>1,000,000,000</b>
023800100100	<b>Election Projects</b>						<b>332,240,783</b>
023800100100	<b>Hosting Economic Summit/ Other Conferences</b>				151,762,226	151,762,226	
023800100100	<b>M &amp; E Policy Implementation</b>				180,240,174	180,240,174	
023800100100	<b>Community/Grazroot Project</b>						<b>8,500,000,000</b>
023800100100	<b>Sustainable Development Goals (SDG) (Capacity Building)</b>				90,120,087	90,120,087	
023800100100	<b>PHCB (MEPB)</b>				400,000,000	400,000,000	
023800100100	<b>Special Roads Intervention (PWC) - (MEPB)</b>						<b>1,505,000,000</b>
023800100100	<b>Solid Waste Management Gap (State wide)</b>						
023800100100	<b>Revenue Enhancement Programme</b>						
023800100100	<b>Planning Reserve</b>						
023800100100	<b>Contingency Fund</b>						<b>6,195,743,724</b>
023800100100	<b>Stabilization Sinking Fund</b>						<b>1,221,700,000</b>
023800100100	<b>Provision For Increase in Subvention</b>						
023800400100	<b>Bureau of Statistics</b>						
023200100100	<b>Ministry of Water Resources</b>						



**SCHEDULE 2**  
**LAGOS STATE HOUSE OF ASSEMBLY**  
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**OMNIBUS TARIFF**

025200200100	Lagos Water Corporation (LWC)	1,400,000,000	1,400,000,000			1,764,446,910	940,000,000
025200200100	LWC (New Water Works)					1,950,000,000	
025300200100	LWC Water Chemical					-	1,321,714,050
025200200100	2NUWSRP- DA/AFD Counterpart funding					-	-
025210300100	Water Regulatory Commission	800,000,000				325,085,614	281,500,000
025310100100	Ministry of Housing	843,713,248				6,974,627,779	
025310100100	Lagos State Real Estate Regulatory Authority (LASREA)	3,505,703,050				175,025,767	300,000,000
025305200100	Re-Engineering of Lagos State Ministry of Housing Estates.					950,000,000	
0253050500100	Lagos Mortgage Board (LMB)	2,800,000				1,883,191,753	-
02530500100	Lagos State Development Property Corporation	300,000,000				6,000,000,000	35,000,000,000
025305500100	New Towns Development Authority	750,000,000	750,000,000			469,063,174	100,000,000
026000100100	Ministry of Physical Planning and Urban Development	572,044,100				78,000,000	2,552,266,733
026000100100	Relocation of Mile 12 to Imota						162,252,364
026000100100	Relocation of Computer Village (Katangwa)						128,190,635
026000100100	MPPUD (Okobada Resettlement)						280,076,705
026000100200	Lagos State Physical Planning Permit Authority (LASPPA)	36,090,818,903				913,058,786	222,786,754
026000100300	Lagos State Building Control Authority (LABCA)	4,100,000,000	140,000,000	140,000,000		962,051,723	415,970,728
026000100400	Material Testing Laboratory Services	1,150,000,000				184,846,478	200,000,000
026000100500	Lagos State Planning & Environmental Monitoring Authority (ASPEMA)	6,720,000				33,658,018	22,870,000
026000100600	Lagos State Urban Renewal Authority (LASURA)	168,000,000				4,589,350,312	87,000,000
026000100600	Slum Regeneration					840,146,102	
026000100600	Redevelopment of Isalegangan Lands Bureau	53,281,294,479				149,952,704	
26000100700	Lands Compensation					658,160,240	573,599,779
26000100700	Valuation Office	2,100,000				1,090,632,624	-
26000100800	Office of the Surveyor-General	4,000,000,000				248,492,129	
26000100900	Ministry of Waterfront Infrastructure Development	8,050,000,000				52,980,566	
026200100100	Lekki Foreshore					3,427,545,598	
026200100100	Construction of Jetties & Terminals					1,372,337,502	
026200100100	Channalization					425,000,000	
026200100100	Holistic Shoreline Project					3,530,964,489	
030000000000	Law and Justice Sector	5,462,100,000	10,000,000	10,000,000	4,658,236,779	8,337,106,846	575,912,070
031800100100	Judicial Council	-					
031800100100	Judicial Service Commission	500,000			88,501,149	229,466,000	88,450,481
032600100100	Ministry of Justice	1,856,600,000			1,300,198,214	457,235,691	1,383,306,162
	Special Intervention on Magistrate Courts Renovation						1,000,000,000
032500100100	Task Force on Land Grabbers					100,945,422	150,000,000
032500100100	Judgement Debt					400,000,000	-



**SCHEDULE 2**  
**LAGOS STATE HOUSE OF ASSEMBLY**  
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032600100100	Mobile Court			63,569,912		-
032600100100	Construction of Prisons					-
032600100100	Furnishing & Equipping of DNA Forensic Centre (Phase 2)					585,899,257
032600100100	Construction of Commercial Court House, Tapa					-
032600100100	Police Area Command	10,000,000	10,000,000		252,078,316	
032600100100	Office of Administrator General	35,000,000			-	60,000,000
032600200100	Law Reform Commission	3,500,000,000		2,491,037,366	23,578,434	28,547,022
032605100100	Lagos State High Courts			3,000,000,000		4,000,000,000
032605100100	HCI Vacation Allowance+Judges Vacation Allowance			123,500,000		-
032605100100	Judges Special Allowance			549,000,000		-
032605100100	Judge's Vacation Allowance		146,000,000		822,266,749	
032605100100	Construction of Commercial Court House, Tapa				31,527,447	123,809,403
032605100300	Multi-Door Court House	50,000,000			-	65,745,380
032605100300	Office of the Public Defender				-	90,050,132
	Citizen Mediation Centre				-	2,657,372
	Governing Board (CMC)				-	
	Law Enforcement Training Institute (LETI)				-	40,857,735
	Training of Uniform Men				-	164,245,027
050000000000	Social Sector	6,159,536,958	21,703,700,231	97,520,398,854	32,235,746,407	11,109,555,625
051300100100	Ministry of Youth & Social Development	44,100,000		896,719,369	2,034,275,916	1,489,809,675
051300100100	Construction of Elderly Care Centres					172,333,980
051300100100	Special Grant (Disability Fund)					487,500,000
051300300100	Office of Disability Affairs					-
051400100100	Ministry of Women Affairs and Poverty Alleviation	8,043,000		330,247,628	1,656,448,062	1,986,601,240
051400200100	Empowerment for Women (MEPB)					
051700100100	Women Development Center	8,000,000		779,144,407	1,563,128,623	4,674,785,612
051700100100	Ministry of Education	105,000,000				48,433,286
051700100100	Recruitment of 1200 Classroom Teachers					-
051700100100	Construction/Rehabilitation of Schools					5,468,23,299
051700100100	Free Meal a Day					-
051700100100	Mobile Tablets (e-curriculum) & Others					-
051700100100	School Improvement Projects					587,703,060
051700100100	Exams Fees (WAEC & Unified)				1,319,614,766	-
051700100100	Return of Schools					-
051700100100	Special Committee on Rehabilitation of Schools (SCRPS)					1,472,775,000
051700100100	SCRPS Renovation/Furniture for Primary Schools (MEPB)					4,362,500,000
051700100100	Construction of WOWBII Modular Classroom (SCRPS)					1,900,000,000
051705400100	Teaching Service Commission (TESCOM)	1,000,000	387,272,773	154,63,083	1,307,46,217	157,405,470
051705400100	TESCOM (Capacity Building)					-



**SCHEDULE 2**  
**LAGOS STATE HOUSE OF ASSEMBLY**  
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051703000100	State Universal Basic Education Board	35,000,000				1,102,000,000	3,520,618,911
051703001000	SUBEB [EKO EXCEL] Bridge IT				-	6,649,497,679	
051703001000	SUBEB-Direct School Funding				-	350,000,000	
051703001000	SUBEB (Capacity Building) Grant-UBEC				-	1,160,000,000	
051703001000	Counterpart Fund—UBEC				1,883,335,055	1,883,335,055	
051703001000	Lagos State Library Board	350,000				143,260,000	54,500,000
051703001000	Lagos State Examinations Board	1,000,000,000				50,000,000	40,000,000
051703001000	SER (Examination Expenses)					-	252,000,000
051703001000	Agency for Mass Education	10,500,000				142,500,000	45,000,000
051703001000	Kick Literacy out of Lagos Initiative					-	278,400,000
051703001000	Lagos State Polytechnic (LASOTECH)	2,300,000,000	2,113,721,400			1,566,671,124	3,526,076,324
051703001000	Dedicated Expenditure (Debt Obligation)					-	
051703001000	LASOTECH Accreditation					216,423,984	
051703001000	Grant-TETFUND					-	
051703001000	Counterpart Fund-TETFUND					918,000,000	918,000,000
051703001000	Lagos State University (LASU)	3,000,000,000	2,551,543,822			210,125,000	
051703001000	Dedicated Expenditure (Debt Obligation)						6,639,591,922
	LASU (Accreditation)						12,301,523,688
	Grant-LASU: TETFUND						
051702100100	Grant-LASU: African Centre of Excellence						
051702500000	State School	-				650,020,000	650,020,000
051702600100	Education District 1	2,100,000				10,646,296,028	163,869,140
051702600200	Education District 2	1,500,000				8,892,894,018	179,385,586
051702600300	Education District 3	2,000,000				5,911,330,968	195,544,070
051702600400	Education District 4	2,205,000				5,830,641,247	153,344,360
051702600500	Education District 5	2,047,500				8,370,883,226	174,141,080
051702600600	Education District 6	5,000,000				8,486,546,648	166,954,360
	Education Districts 1-6 (Facility Met)					350,000,000	
	JSS (Running Cost)					1,059,000,000	
	SSS (Running Cost)					966,000,000	
051705001000	Lagos State Technical and Vocational Board	5,000,000				881,456,005	1,304,411,862
051705300100	LASTVETB MATP/ESTP					-	-
051705300100	Upgrading of Vocational Institute					-	-
051705300100	Skills for Work					-	277,221,950
011102001000	Office of Special Adviser on Education	9,850,000				422,243,855	171,456,000
051705700100	Lagos State College of Nursing Midwifery & Public Health Nursing	940,000,000				1,264,510,574	384,568,000
051705600100	Lagos State Scholarship Board	17,500,000				-	20,000,000
051705600100	Scholarship/Bursary Fund					-	1,000,000,000
051705700100	Lagos State College of Nursing Midwifery	95,805,000	95,805,000			181,487,608	541,059,960
051705700100	College of Health Technology	63,800,000	63,800,000			583,674,558	1,794,600,718
051705700100	Michael Otedola College of Primary Education Noforia Epe (MOCPE)	78,891,770	78,891,770			889,171,877	2,565,319,033
051705700100	Debt Obligation (PFA, Tax and Retirees)					-	348,000,000



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051705700100	Adeliran Ogunsanya College of Education (AOCED)	556,800,000	556,800,000			1,463,537,323	4,010,885,026
051706400100	AOCED Debt Obligation (LASG)					-	405,000,000
052100100100	AOED ACCREDITATION Education Trust Fund	150,000,000		2,154,481,792	6,390,269,476	162,317,988	4,750,000,000
052100100100	Ministry of Health Expansion/Acquisition of Properties for Hospitals					15,996,633,384	
	Health Insurance Scheme/Equity Fund (MEPS)					1,051,633,895	
	ICT for Health Insurance (LASHMA)					-	
	Construction/Rehabilitation of Hospitals eHEALTH Platform for Health Insurance (LASHMA)	1,171,566,159				388,290,695	
	Payment of Outstanding Liabilities					3,478,662,698	
	Construction of Specialist Hospital					258,860,463	
	Medical Emergency Preparedness Expenses	86,745,698				-	
	MOH (Facility Management)	1,234,674,579				899,557,633	
	Ministry of Health (LASUTH Project)					2,033,325,257	
	Cancer and Infectious Disease Institute					1,941,453,473	
	LASUTH (Facility Mgt.)					-	
	Ministry of Health (LASUCOM Project)					812,356,860	
	Grant-Maternal Perinatal Death Surveillance Review Activities (UNFPA)					200,000,000	
	Counterpart Fund-Maternal Perinatal Death Surveillance Review Activities					1,000,000,000	
	Grant-Maternal Perinatal Death Surveillance Review Activities (UNICEF)					2,964,000	
	Grant-Saving One Million Lives Performance for Result (SDMLPforR)					48,000,000	
	Grant-HIV/AIDS, TB Intervention					822,500,000	
	Counterpart Fund-HIV/AIDS, TB Intervention					2,938,999,414	
	Grant-National Malaria Programme SumN2					2,938,999,414	
	Counterpart Fund-National Malaria Programme SumN3					239,302,157	
	Grant-RSSH Basic Healthcare Provision Fund					239,302,157	
	Maternal Perinatal Death Surveillance Review Activities					100,000,000	
052100200200	General Hospital, Lagos	45,000,000	855,000,000	855,000,000	625,000,000	625,000,000	
052100100300	Bragada General Hospital	68,250,000	614,250,000	614,250,000	84,906,010	84,906,010	
052100100400	Oriile Agege General Hospital	27,700,000	526,300,000	526,300,000	58,572,324	58,572,324	
052100100500	Isofo General Hospital	26,250,000	498,750,000	498,750,000	47,075,003	47,075,003	
052100100600	Ikorodu General Hospital	95,000,000	855,000,000	855,000,000	62,195,415	62,195,415	



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052100100700	Ajegunmi General Hospital	33,000,000	297,000,000	297,000,000	49,700,269	
052100100800	Badeagry General Hospital	49,000,000	441,000,000	441,000,000	46,310,871	
052100100900	Epe General Hospital	49,005,000	441,045,000	441,045,000	44,344,424	
052100101000	Agbowo General Hospital	15,600,000	140,400,000	140,400,000	14,730,003	
052100101100	Lagos Island Maternity Hospital	71,500,000	643,500,000	643,500,000	49,938,559	
052100101200	Masssey Street Children's Hospital, Lagos	4,495,498	85,433,461	85,433,461	76,818,166	
052100101300	Mahland Hospital, Yaba	11,000,000	99,000,000	99,000,000	60,873,670	
052100101400	Onikan Health Centre	22,000,000	198,000,000	198,000,000	12,402,266	
052100101500	Apapa General Hospital	7,200,000	136,800,000	136,800,000	27,473,930	
052100101600	Eburie-Metta Health Centre	24,200,000	217,800,000	217,800,000	37,938,694	
052100101700	Harvey Road Health Centre	20,800,000	187,200,000	187,200,000	29,286,759	
052100101800	Ketu-Ejinrin Health Centre	1,500,000	13,500,000	13,500,000	9,331,098	
052100101900	Ijede General Hospital	27,500,000	247,500,000	247,500,000	16,657,481	
052100102000	Ibeju-Lekki General Hospital	18,000,000	162,000,000	162,000,000	23,770,096	
052100102100	Shomolu General Hospital	18,700,000	168,300,000	168,300,000	26,167,427	
052100102200	Ifako/Ijaiye General Hospital	60,000,000	540,000,000	540,000,000	71,908,123	
052100102300	Mushin General Hospital	30,000,000	270,000,000	270,000,000	42,899,556	
052100102400	Surulere General Hospital	28,875,000	548,625,000	548,625,000	78,507,225	
052100102500	Allmosho General Hospital	110,000,000	990,000,000	990,000,000	61,686,285	
052100102600	Amuwo Odofin General Hospital	42,000,000	378,000,000	378,000,000	54,234,832	
052100102700	Eti-Osa Maternal & Child care	11,000,000	209,000,000	209,000,000	54,234,832	
	Lekki MCC					
	Hospital Units (Dedicated)		110,000,000	110,000,000		
	Hospital Units (IPP Intervention - Diesel)- (MEPs)			153,35,452		
052100102800	Lagos State Blood Transfusion Service	60,000,000	60,000,000	53,879,331	134,301,135	
	Lagos State Accident & Emergency Centre					
052100102900	Lagos State Accident & Emergency Centre (Drugs and Medical Consumables)					
	Primary Health Care Board	70,000		9,073,429,405		
	Grant-Support for first round NIPDs				51,772,093	76,546,843
	Counterpart Fund-Support for first round NIPDs					
	Grant-Support for 2nd round NIPDs					
	Counterpart Fund-Support for 2nd round NIPDs					
	Grant-Support for Monitoring & Supportive Supervision to Private Facilities					
	Grant-Support for Quarterly Core Technical Committee meetings					
	Grant-Adolescent Sexuality Reproductive Health activities					
	Counterpart Fund-Adolescent Sexuality Reproductive Health activities					
	Reproductive Health activities					
052100300100	Grant-Reproductive, Maternal and Child Health activities					
					10,486,000	10,486,000



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This printed impression has been compared by me with the Bill which has been passed by the Lagos State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

**MR. OLALEKAN B. ONAFEKO**

*Ag. Clerk of the House of Assembly*

Assented to by me, this 31<sup>st</sup> day of December, 2020

**MR. BABAJIDE OLUSOLA SANWO-OLU**

*Governor of Lagos State*

Assent withheld by me, this.....day of.....20.....

**MR. BABAJIDE OLUSOLA SANWO-OLU**

*Governor of Lagos State*

Passed again by the Lagos State House of Assembly by two-thirds majority, this.....day  
of.....20.....

**RT. HON. MUDASHIRU A. OBASA**

*Speaker of the House of Assembly*