

A LAW TO AUTHORISE THE ISSUANCE AND APPROPRIATION OF THE SUM OF SEVEN HUNDRED AND FORTY-EIGHT BILLION, NINETY-SIX MILLION, FIVE HUNDRED AND EIGHT THOUSAND, FIVE HUNDRED AND SEVENTY-ONE NAIRA (₦748,096,508,571.00) ONLY FROM THE CONSOLIDATED REVENUE FUND AND ONE TRILLION, NINETEEN BILLION, NINE HUNDRED AND SEVENTEEN MILLION, SIX HUNDRED AND FORTY-SIX THOUSAND, SEVEN HUNDRED AND THIRTEEN NAIRA (₦1,019,917,646,713.00) ONLY FROM THE DEVELOPMENT FUND FOR THE YEAR ENDING 31ST DECEMBER 2023.

A LAW TO AUTHORISE THE ISSUANCE AND APPROPRIATION OF THE SUM OF SEVEN HUNDRED AND FORTY-EIGHT BILLION, NINETY-SIX MILLION, FIVE HUNDRED AND EIGHT THOUSAND, FIVE HUNDRED AND SEVENTY-ONE NAIRA (₦748,096,508,571.00) ONLY FROM THE CONSOLIDATED REVENUE FUND AND ONE TRILLION, NINETEEN BILLION, NINE HUNDRED AND SEVENTEEN MILLION, SIX HUNDRED AND FORTY-SIX THOUSAND, SEVEN HUNDRED AND THIRTEEN NAIRA (₦1,019,917,646,713.00) ONLY FROM THE DEVELOPMENT FUND FOR THE YEAR ENDING 31ST DECEMBER 2023.

THE LAGOS STATE HOUSE OF ASSEMBLY enacts as follows-

- | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| The Total Budget Size
for the Year 2023 is
₦1,768,014,155,285.00 | <p>1. That the total budget size for the year 2023 is One Trillion, Seven Hundred and Sixty-Eight Billion, Fourteen Million, One Hundred and Fifty-Five Thousand, Two Hundred and Eighty-Five Naira (₦1,768,014,155,285.00) only comprising the sum of Seven Hundred and Forty-Eight Billion, Ninety-Six Million, Five Hundred and Eight Thousand, Five Hundred and Seventy-One Naira (₦748,096,508,571.00) only as Recurrent Expenditure and One Trillion, Nineteen Billion, Nine Hundred and Seventeen Million, Six Hundred and Forty-Six Thousand, Seven Hundred and Thirteen Naira (₦1,019,917,646,713.00) only as Capital Expenditure.</p> |
| Summary
Breakdown of
the Budget. | <p>2. The summary breakdown of this budget shall be as specified in Schedule 1 Part A of this Law.</p> |
| <p>Schedule 1 Part A.</p> | |
| Appropriation and
Issuance of
₦748,096,508,571.00 as
Recurrent Expenditure
from the Consolidated
Revenue Fund for the
Year Ending 31st
December, 2023. | <p>3. (1) The Accountant-General of the State shall when authorised to do so by warrants signed by the Commissioner for Finance pay out of the Consolidated Revenue Fund of the State during the year ending 31st December 2023 the sum specified by warrants not exceeding the aggregate sum of Seven Hundred and Forty-Eight Billion, Ninety-Six Million, Five Hundred and Eight Thousand, Five Hundred and Seventy-One Naira (₦748,096,508,571.00) only.</p> <p>(2) The amount stated in subsection (1) of this section shall be appropriated to Heads of Expenditure itemised under Dedicated Expenditure (Recurrent), Personnel Cost, Overhead Cost and subvention columns as specified in Schedule I Part B of this Law.</p> <p>(3) No part of the amount mentioned in subsection (1) of this section shall be issued out of the Consolidated Revenue Fund of the State after the year ending 31st December 2023.</p> |
| Schedule I Part B. | |
| Appropriation and
Issuance of
₦1,019,917,646,713.00
as Capital Expenditure
from the Development
Fund for the Year
Ending 31st December,
2023. | <p>4. (1) The Accountant-General of the State shall when authorised to do so by warrants signed by the Commissioner for Finance, pay out of the Development Fund of the State during the year ending 31st December 2023 the sum specified by warrants not exceeding the aggregate sum of One Trillion, Nineteen Billion, Nine Hundred and Seventeen Million, Six Hundred and Forty-Six Thousand, Seven Hundred and Thirteen Naira (₦1,019,917,646,713.00) only.</p> |

Schedule I Part B

- (2) The amount mentioned in subsection (1) of this section shall be appropriated to the Heads of Expenditure itemised under Capital Development (Outflow) and Capital Expenditure columns as specified in Schedule I Part B of this Law.
- (3) There shall not be issued out of the Consolidated Revenue Fund of the State after the year ending 31st December of the 2023 any part of the amount mentioned in subsection (1) of this section.
- Access to Funds.
5. The State Accountant-General shall ensure Ministries, Departments and Agencies (MDAs) of Government have seamless access to their earned Dedicated Revenue and Capital Receipt as approved in this Law.
- Monthly Release of Overhead and Capital Costs of the Lagos State House of Assembly, The Judiciary and other Listed MDAs.
6. (1) The Commissioner for Finance and the Accountant-General of the State shall release to the under listed Ministries, Departments and Agencies (MDAs) one twelfth ($\frac{1}{12}$ th) of their Annual Overhead Costs by the first week of every month -
- (a) Lagos State House of Assembly;
 - (b) The Judiciary;
 - (c) Judicial Service Commission;
 - (d) Office of the State Auditor-General;
 - (e) Office of the Auditor-General for Local Governments;
 - (f) Audit Service Commission;
 - (g) Lagos State Internal Revenue Service; and
 - (h) Lagos State Public Procurement Agency.
- (2) The Commissioner for Finance and the Accountant-General of the State shall within the first ten (10) months of the year release to the House of Assembly and the Judiciary one-ninth ($\frac{1}{9}$ th) of their approved Annual Capital Expenditure by the last week of every month.
- (3) The Commissioner for Finance and the Accountant-General shall ensure strict compliance with the provisions of this section, failure to comply shall attract necessary sanctions.
- Approval of the House for Expenditure above ₦500,000,000.00 from the Expenditure Vote.
7. (1) The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant-General of the State shall seek and obtain the approval of the House of Assembly before any Special Expenditure with total value above Five Hundred Million Naira (₦500,000,000.00) only is incurred from the Special Expenditure Vote.
- (2) In obtaining the approval referred to in subsection (1) of this section, the total value of the said project shall be furnished to the House of Assembly for approval.

- (3) As from the commencement of this Law, the Ministry of Economic Planning and Budget shall desist from using Special Expenditure Vote and Contingency Fund to fund expenditure that are already in the yearly estimates of MDAs without approval of the House of Assembly.
- State Infrastructure Intervention Fund. 8. The Commissioner for Economic Planning and Budget shall ensure that the State Infrastructure Intervention Fund is expended on projects nominated by the Honourable Members of the House for their respective Constituencies.
- Quarterly Report of Financial Status. 9. The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant-General of the State shall forward to the House of Assembly quarterly reports on the financial status of the State with respect to revenue, expenditure, debt and the release of funds to Ministries, Departments and Agencies (MDAs).
- Approval for Year 2022 Bond Issuance. 10. (1) The One Hundred Billion Naira (₦100,000,000,000.00) only Bond issued in year 2022 is approved for revenue generation and expenditure for the year 2023 as itemised in the Programme 4, Series 1 Bond Issuance.
(2) The revenue and expenditure approved in subsection (1) above is as summarised in Schedule III of this Law.
- Expenditure of Revenue Collected within the Financial Year 2023. 11. Subject to the provisions of this Law and any other law on financial regulations, any revenue collected during the financial year shall not be spent on expenditure of preceding year not provided for in this Law.
- Prohibition of Extra Budgetary Expenditure / Virement/ Augmentation without Approval. 12. (1) It is an offence for any MDA to engage in extra budgetary expenditure, virement or augmentation without seeking and obtaining approval from the House of Assembly.
(2) The Accounting Officer of each MDA shall ensure strict compliance with the provisions of this Law and shall be liable for any violation or breach of the provisions of this Law.
(3) A Special Committee of the House shall be constituted to investigate and make appropriate recommendations of sanctions on any erring officer for the violation or breach of the provisions of this Law.
(4) An Accounting Officer who breaches the provisions of this Law, commits serious misconduct and shall be liable to disciplinary actions in accordance with the Public Service Rules and be duly surcharged for the amount of the extra budgetary expenditure, virement or augmentation in accordance with all extant financial laws and regulations in the State.
- Citation and Commencement. 13. This Law may be cited as the Appropriation Law, 2023 and shall come into force on the day of2023.



SCHEDULE 1 PART A
Y2023 Approved Budget
Summary Position

<i>In Naira Million, unless stated otherwise</i>		
S/N	FISCAL ITEMS	2023 Approved Budget (N'm)
1	Assumptions:	
1.0	Oil price (US\$/bbl)	100
1.1	Oil production (national, mbpd)	1.5
1.2	Exchange rate (N/US\$)	420
1.3	GDP growth (national, percent annual change)	11.3%
1.4	Inflation (national, percent, annual average)	13.10
1.5	Lagos GDP Growth Rate	
1.6	Inflation Rate (State Figure)	18.08%
1.7	Lagos Nominal GDP (Estimated)	
1.8	Population	
1.9	Population Growth Rate	0
2	1. Total Revenue	1,417,604
3	2. Opening Balance	34,791
4	3. Revenues and grants:	1,382,813
4.1	Federal Transfer:	274,235
4.1.1	Gross (not net of deductions) Statutory Allocation	60,000
4.1.2	Excess Crude Allocation	
4.1.3	Derivation	3,900
4.1.4	Other FAAC transfers (exchange rate gain, augmentation, others)	10,335
4.1.5	VAT	200,000
4.2	Internally Generated Revenue:	1,011,060
4.2.1	Lagos Internal Revenue Services	682,906
4.2.2	Internally Generated Revenue(Others)	232,099
4.2.3	Dedicated Revenue	89,411
4.2.4	Investment Income	6,645
4.2.5	Extra Ordinary Revenue	
4.3	Capital Receipt	97,518
4.3.1	Grants	51,882
4.3.2	Other Capital Receipts	45,636
5	Expenditure: (Budget Size)	1,768,014
6	Recurrent expenditures:	748,097
6.1	Total Personnel costs (salaries, pensions)	227,581
6.1.1	Personnel Costs (Basic and Allowance)	146,877
6.1.2	Personnel Costs (Consolidated)	3,945
6.1.3	NYSC /Interns (Allowances)	550
6.1.4	Other Personnel Cost (Contingency)	34,143
6.1.5	Severance Pay (Pol. Off. Holders)	900
6.1.6	Health Insurance Premium for Public Servants	1,416
6.1.7	1% Pension Protection Fund	1,416
6.1.8	10% Govt. Share to Pension Contribution	7,210
6.1.9	10% BSA (Pension Redemption Bond Fund)	9,356
6.1.10	Pension Redemption Bond Fund Shortfall	12,000
6.1.11	Pension & Gratuities (Civil Service/ Teaching Services)	4,514
6.1.12	142% Pension & Gratuities (Civil Service/ Teaching Services)-Arrears	909



SCHEDULE 1 PART A
Y2023 Approved Budget
Summary Position

S/N	FISCAL ITEMS	Budget (N'm)
6.1.13	6% Pension & Gratuities (Civil Service/Teaching Services)-Arrears	82
6.1.14	15% Pension & Gratuities (Civil Service/Teaching Services)-Arrears	363
6.1.15	Pension & Gratuities (Judiciary)	-
6.1.16	Retirement Planning/Contingencies Expenses/Pensions	1,500
6.1.17	Pension Sinking Fund	2,400
6.2	Debt Charges (External, Internal and Bonds)	88,827
6.2.1	Debt Charges(External)	8,055
6.2.2	Debt Charges (Internal)	78,772
6.2.3	Debt Charges (Bond)	2,000
6.3	Repayments (Overhead)	-
6.4	Total Overhead costs	431,688
6.4.1	Overhead Costs	230,882
6.4.2	Dedicated Expenditure	89,411
6.4.3	Subvention (Overhead)	111,396
7	Capital Expenditure:	1,019,918
7.1	<i>Economic</i>	515,117
7.2	<i>Social</i>	150,987
7.3	<i>Law and Justice</i>	11,449
7.4	<i>Regional</i>	
7.5	<i>Administration</i>	117,787
8	Répayments	224,579
9	Balance	(350,411)
10	Financing:	350,411
10.1	External Loan	14,958
10.2	Internal Loans	235,453
10.3	Bond Issuance	100,000
11	Financing gap	
i	State Gross Domestic Product (Nm)	30,310,000,000
ii	Debt Stock	
iii	Total Revenues as a % SGDP	0%
iv	Fiscal Deficit as a % of SGDP	0%
v	Total Internally Generated Revenue/Total Revenue	73%
vi	Federal Transfers/Total Revenue	20%
vii	Public Debt Charge/Total Internally Generated Revenue	9%
viii	Public Debt Charge/Total Revenue	6%
ix	Recurrent Non Debt/Total Revenue	48%
x	Recurrent Debt/Total Revenue	6%
xi	Total Recurrent/Total Revenue	54%
xii	Total Personnel Cost/Total Expenditure	13%
xiii	Total Personnel Cost/ Recurrent Expenditure	30%
xiv	Total Personnel Cost/Total Revenue	16%
xv	Total Personnel Cost/ Total IGR	23%
xvi	Total Personnel Cost/ Overhead Cost	53%
xvii	Total Overhead Cost/Total Expenditure	24%
xviii	Recurrent Expenditure/Total Expenditure	42%
xix	Total Capital Expenditure/Total Expenditure	58%



SCHEDULE 1 PART A
Y2023 Approved Budget
Summary Position

S/N	FISCAL ITEMS	Budget (N'm)
xx	Capital Expenditure/Total Expenditure	45%
xxi	Deficit Funding/Total Expenditure	20%
xxii	Deficit Funding/Total Revenue	25%
xxiii	Deficit Funding/Total Internally Generated Revenue	35%
xxiv	Loan Repayment/Total Expenditure	5%

SCHEDULE 1 - PART B
Y2023 APPROVED BUDGET
OMNIBUS TABLE

	MDAs	Y2023 REVENUE DEDICATED (RECURRENT) N	Y2023 CAPITAL RECEIPTS (INFLOW) N	Y2023 DEDICATED EXPENDITURE (RECURRENT) N	Y2023 PERSONNEL COST (MOET&P) N	Y2023 OVERHEAD COST N	Y2023 SUBVENTION N	Y2023 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2023 CAPITAL EXPENDITURE N
		General Public Services	Subvention N						
Governance		1,049,076,268,327	12,210,633,536	22,924,630,518	5,598,860,015	92,022,646,166	236,891,216,844	10,323,669,259	14,960,000,000
1	026	Deputy Governor's Office	104,614,400	-	-	2,391,491,770	15,032,660,077	-	6,585,161,690
2	002	Secretary to the State Government Office/Cabinet Office	250,000	3,000,000		126,635,286	1,620,000,000	-	196,019,277
3		DAWN COMMISSION				134,510,570	682,614,301	-	-
4		State Enumeration Program (MEPB)					75,150,000	-	-
5	032	Office of Civic Engagement	100,000				713,087,027	-	200,000,000
6		Office of the Chief of Staff	1,544,400			106,266,924	3,228,396,960	-	38,456,079
7	070	Project Implementation and Monitoring Unit				1,147,347,904	3,600,000,000	-	683,642,123
8		Office of SA (E-GIS)					14,170,391	-	-
9	029	Parastatal Monitoring Office	4,500,000			52,187,878	616,751,149	-	5,000,000,000
10	075	Office of Public Private Partnership	55,000,000			1,135,745,088	-	105,213,959	17,468,144
11	022	Liaison Office	24,570,000				213,918,086	-	125,677,889
12		Audit Service Commission(ASC)	250,000			98,203,307	218,315,271	-	30,381,840
13		ASC(RENT)					36,400,000	-	-
14	027	Office of the Auditor General for Local Government	5,400,000			257,608,237	559,413,362	-	24,635,429
15	028	Office of the State Auditor General	10,000,000			326,676,603	842,820,218	-	115,115,259
16		Office of Internal Audit				59,364,073	374,378,418	-	35,867,765
17	051	Office of Transformation, Creativity and Innovation				82,689,007	180,662,309	-	12,683,926
		House of Assembly	35,100,000			788,123,242	13,521,000,000	-	53,891,768,224
18	019	House of Assembly	35,100,000			696,935,287	13,521,000,000	-	53,891,768,224
19		Lagos State House of Assembly Service Commission				91,187,956	-	-	-
20		Economic Planning and Budget	1,580,000	-		426,932,923	27,678,661,608	576,190,623	44,707,870,464
		Ministry of Economic Planning & Budget(HQ)	1,580,000			426,932,923	958,623,763	-	802,987,286



SCHEDULE 1 - PART B
Y2023 APPROVED BUDGET
OMNIBUS TABLE



MDAs	Y2023 REVENUE DEDICATED (RECURRENT) N	Y2023 CAPITAL RECEIPTS (INFLOW) N	Y2023 DEDICATED EXPENDITURE (RECURRENT) N	Y2023 PERSONNEL COST (MOET&P) N	Y2023 OVERHEAD COST N	Y2023 SUBVENTION N	Y2023 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2023 CAPITAL EXPENDITURE N
21	Statistical Survey and Research				256,175,828			-
22	Social Intervention & Humanitarian Programme				4,200,000,000			-
23	Ibile Broadband				-	180,222,291		114,480,564
24	Capacity Building for Planners - Statewide				356,543,514			-
25	Purchase of Operational Vehicles				-			3,500,000,000
26	Fuel Consumption - Diesel (LAGFERRY, PWC, LSEB and LAWMA)				1,366,144,047			-
27	Fuel Consumption - Diesel (Statewide)				1,304,383,830			-
28	Consultancy				953,668,562			-
29	Local Governments Performance Challenge				-			40,000,000
30	Global Citizens' Conferences				602,842,169			-
31	Socio- Economic Branding and Communication				901,111,453			-
32	MEPB GOI (Statewide)				1,617,407,636			-
33	Current Outstanding Liabilities				3,000,000,000			241,050,576
34	Nearcs - Scares				2,290,500,000			868,500,000
35	Facility Management				-			1,921,261,215
36	Counterpart Fund				-			10,000,000,000
37	Special Expenditure				-			13,058,113,711
38	Election Projects				-			270,000,000
39	Hosting Economic Summit/ Other Conferences				-			-
40	M & E Policy Implementation				-			-
41	Community/Grassroot Project				-			3,650,000,000
42	Sustainable Development Goals (SDG) (Capacity Building)				76,608,078			-

SCHEDULE 1 - PART B
Y2023 APPROVED BUDGET
OMNIBUS TABLE



MDAs	Y2023 REVENUE DEDICATED (RECURRENT) N	Y2023 CAPITAL RECEIPTS (INFLOW) N	Y2023 DEDICATED EXPENDITURE (RECURRENT) N	Y2023 PERSONNEL COST (MOET&P) N	Y2023 OVERHEAD COST N	Y2023 SUBVENTION N	Y2023 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2023 CAPITAL EXPENDITURE N
43 Balance of Contingent Lending Proceeds								
44 Special Roads Intervention (PWC) - (MEPB)								0
45 STATEWIDE PAYABLE RESERVES								
46 Revenue Enhancement Programme					165,608,250			
47 Contingency Fund					8,491,608,787			7,447,252,792
48 Augmentation of Running cost for SSAs (Statewide)					180,000,000			
49 Planning Reserves								
50 Lagos State Wealth Fund (LSWF)								2,951,340,393
51 Provision For Increase in Subvention					125,988,333			
52 Lagos State Resilience Office					544,690,616			82,883,926
Establishment and Training	54,942,319	370,000,000	-	370,000,000	86,142,576,424	5,699,630,953	658,057,575	2,079,052,192
53 Ministry of Establishments and Training	4,212,000				270,299,779	112,027,073		39,203,807
Upgrading of Central Records								
Structured Training Promotion Exercise								120,495,494
National Council on Establishments Meetings						123,750,000		-
Global Training Vote							20,000,000	-
Lateef Jakande Leadership Academy							2,259,888,900	-
TOTAL ANNUAL LEAVE ALLOWANCE							698,908,500	561,091,500
Personnel Cost Consolidated							4,416,989,642	-
NYSC/Interns (Allowances)							3,945,105,139	-
Contingency (Personnel Cost)							550,000,000	-
Health Insurance Premium for Public Servants							34,142,962,865	-
1% of Total Personnel Cost (Pension Protection Fund)							1,415,900,190	-

SCHEDULE 1 - PART B
Y2023 APPROVED BUDGET
OMNIBUS TABLE



MDAs	Y2023 REVENUE DEDICATED (RECURRENT) N	Y2023 CAPITAL RECEIPTS (INFLOW) N	Y2023 DEDICATED EXPENDITURE (RECURRENT) N	Y2023 PERSONNEL COST (MOET&P) N	Y2023 OVERHEAD COST N	Y2023 SUBVENTION N	Y2023 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2023 CAPITAL EXPENDITURE N
65	10% of Government Share to Pension Contribution				7,210,012,153			
66	2.5% Government Share to Pension Contribution							
67	Pension Redemption Bond Fund (10% of Personnel Emolument Statewide)			9,356,439,226				
68	Pension Redemption Bond Fund- Shortfall			12,000,000,000				
69	Pensions and Gratuities (Civil and Teaching Services)			4,514,083,588				
70	142% Pensions and Gratuities (Civil and Teaching Services)-Arrears			909,271,469				
71	6% Pensions and Gratuities (Civil and Teaching Services)-Arrears			81,780,019				
72	15% Pensions and Gratuities (Civil and Teaching Services)-Arrears			363,408,634				
73	Pensions and Gratuities (Judiciary)			0				
74	Retirement Planning/Contingency Expenses (Pensions)			1,500,000,000				
75	Pensions Sinking Fund			2,400,000,000				
76	Severance Pay (Political Office Holders)			900,000,000	0			
77	Office of Head of Service/Public Service Office	50,000,000		503,315,663	1,165,557,366			489,108,047
78	Fuelling of Staff Buses				720,000,000			
79	Staff Housing Fund					-		100,000,000
80	Civil Service Commission	720,000		167,291,897	557,300,000			150,000,000
81	Public Service Staff Development Centre	170,000,000				320,240,157		434,196,308
82	Public Service Club					44,567,939		100,434,080
83	Civil Service Pensions Office	10,319		79,815,970	42,199,114			
84	CSPO Electronic Document Management and Archiving Solutions (EDMAS)					-		3,721,878

SCHEDULE 1 - PART B
Y2023 APPROVED BUDGET
OMNIBUS TABLE



MDAs	Y2023 REVENUE (CRF) N	Y2023 DEDICATED (RECURRENT) N	Y2023 CAPITAL RECEIPTS (INFLOW) N	Y2023 DEDICATED EXPENDITURE (RECURRENT) N	Y2023 PERSONNEL COST (MOET&P) N	Y2023 OVERHEAD COST N	Y2023 SUBVENTION N	Y2023 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2023 CAPITAL EXPENDITURE N
85 077 (LASPEC)	Lagos State Pension Commission		200,000,000	200,000,000				293,249,478	80,801,078
	Finance	1,048,244,714,550	8,307,915,968	22,924,630,518	832,187,956	648,576,526	170,184,173,034	-	14,960,000,000
86	Ministry of Finance	26,000,000,000			194,950,452	4,359,770,819	-	-	2,942,414,021
87	Investment Income	6,645,350,000					-	-	80,384,382
88	Risk Retention Fund						-	-	-
89 011	Renovation of Property (Revenue House)					648,000,000	-	949,746,869	
90	Furnishing of Revenue House					-	-	-	-
91	Investment in Ibile Micro finance Bank					-	-	-	0
92	Investment in Oodua Group					-	-	-	484,168,320
93	Land Use Charge Appeal Tribunal					-	39,856,010	-	-
94	Payment to Land Use Charge Revenue Collection Consultants (7.5%)					1,325,773,630	-	-	-
95	State Treasury Office	11,268,180,000	0	0	309,850,397	1,698,724,806	-	-	286,601,238
96	Opening Balance	24,990,584,550	7,475,728,012	16,524,630,518		-	-	-	-
97	Bond Proceed / Brought Forward	9,800,000,000							
98	Professional Fees					43,000,000,000	-	-	-
99	Tax Outstanding Liabilities (FIRS)					4,640,000,000	-	-	-
100	Electronic Money Transfer Levy	9,600,000,000				-	-	-	-
101	Statutory Allocation	60,000,000,000				-	-	-	-
102	Value Added Tax	200,000,000,000				-	-	-	-
103	13% Derivations	3,900,000,000				-	-	-	-
104	Extra Ordinary Revenue (IGR)					-	-	-	-
105	Extra Ordinary Revenue (Federal Transfer)	10,335,000,000				-	-	-	-
106	Debt Management Office				62,965,728	170,631,333	-	-	37,316,904
107 052	Debt Charges (Internal)					78,771,684,216	-	-	-
108	Debt Charges (External)					8,055,041,574	-	-	-
109	Debt Charges (Bond)					2,000,000,000	-	-	-

SCHEDULE 1 - PART B
Y2023 APPROVED BUDGET
OMNIBUS TABLE

MDAs	Y2023 REVENUE DEDICATED (RECURRENT) N	Y2023 CAPITAL RECEIPTS (INFLOW) N	Y2023 DEDICATED EXPENDITURE (RECURRENT) N	Y2023 PERSONNEL COST (MOET&P) N	Y2023 OVERHEAD COST N	Y2023 SUBVENTION N	Y2023 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2023 CAPITAL EXPENDITURE N
110 013 Lagos State Internal Revenue Service	682,905,600,000	32,187,956	32,187,956		24,950,000,000	-		634,196,308
111 077 Lagos State Lotteries and Gaming Authority	800,000,000	6,400,000,000	800,000,000		-	-	14,960,000,000	-
112 077 Lagos State Public Procurement Agency	2,000,000,000				80,809,949	524,690,645		400,000,000
Information and Strategy	460,450,000	3,532,717,568	-	3,532,717,568	506,070,593	1,211,264,620	7,945,267,519	-
113 Ministry of Information and Strategy	15,000,000				506,070,593	99,077,677	-	4,639,247,216
114 015 New Media						12,500,430	-	165,860,517
115 Public Enlightenment						1,095,229,650	-	-
116 Quarterly Citizens Engagement						4,456,863	-	-
117 077 Lagos State Printing Corporation	145,000,000	1,782,717,568	1,782,717,568		-	7,854,573,447		3,335,221,051
118 077 Lagos State Records and Archives Bureau	450,000				-	-	90,694,072	167,665,648
119 077 Lagos State Television Services	200,000,000	900,000,000	900,000,000		-	-		87,750,000
120 077 Lagos State Traffic Radio	50,000,000	250,000,000	250,000,000		-	-		838,875,000
121 077 Lagos State Radio Services	50,000,000	600,000,000	600,000,000		-	-		43,875,000
Local Government	83,125,000	-	-	863,954,491	602,491,244	2,193,487,878	757,654,966	-
Ministry of Local Government and Community Affairs	80,000,000				388,983,738	687,059,351	-	3,943,935,142
024 Local Government Community Intervention (MEPB)						-		0
123 Special Allowances for Obas						639,995,607	-	-
125 077 Centre for Rural Development	625,000					432,719,392	757,654,966	139,256,364
126 025 Local Government Service Commission	2,500,000				103,063,795	312,797,650		1,061,834,140
127 Structured Training						22,283,969	-	-
128 062 Local Government Establishments, Training and Pensions						98,631,909	-	73,528,937
Science and Technology	91,742,058	-	-	-	516,383,444	1,370,338,674	386,498,577	14,665,638,949
129 Ministry of Science and Technology	1,400,000				516,383,444	138,396,714	-	476,726,439
130 Payment of Enterprise Licence						428,743,575	-	-



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MDAs	Y2023 REVENUE DEDICATED (RECURRENT) N	Y2023 CAPITAL RECEIPTS (INFLOW) N	Y2023 DEDICATED EXPENDITURE (RECURRENT) N	Y2023 PERSONNEL COST (MOET&P) N	Y2023 OVERHEAD COST N	Y2023 SUBVENTION N	Y2023 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2023 CAPITAL EXPENDITURE N
131	E-GIS Projects							
132	SMART City Projects							
133	SMART City Monitoring and Evaluation							
049	Construction of Lagos New DATA CENTRE							
134	Oracle Upgrade & Others							
135	Oracle Support & Maintenance							
136	Non-Oracle Support System							
137	Enterprise Architecture and Cyber Security							
138	Lagos State Residents Registration Agency (LASERRA)	90,342,058						
139	PUBLIC ORDER AND SAFETY	9,466,730,000	308,155,081	-	308,155,081	12,762,896,412	24,602,200,711	5,241,408,540
	Justice	2,602,000,000	75,000,000	-	75,000,000	1,405,914,769	2,367,000,166	2,850,620,086
140	Ministry of Justice	2,500,000,000				1,183,102,038	734,799,086	-
141	Special Intervention on Magistrate Courts Renovation							
142	Task Force on Land Grabbers						74,229,080	-
143	Judgement Debt						1,450,000,000	-
144	Mobile Court						107,972,000	400,000,000
145	Construction of Prisons							216,419,490
146	Furnishing & Equipping of DNA Forensic Centre (Phase 2)							371,519,514
147	Police Area Command							170,019,946
148	Office of Administrator-General	75,000,000	75,000,000		75,000,000		-	60,283,164
149	Lagos State Domestic and Sexual Violence Agency (LSDSVA)	500,000						559,267,916
150	Lagos State Independent Electoral Commission	1,500,000				198,081,647	-	63,419,630
151	LASIEC (Election Projects)						982,642,187	199,262,381
152	Office of the Public Defender						-	54,439,374
								131,390,978

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MDAs	Y2023 REVENUE DEDICATED (RECURRENT) N	Y2023 CAPITAL RECEIPTS (INFLOW) N	Y2023 DEDICATED EXPENDITURE (RECURRENT) N	Y2023 PERSONNEL COST (MOET&P) N	Y2023 OVERHEAD COST N	Y2023 SUBVENTION N	Y2023 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2023 CAPITAL EXPENDITURE N
153 077 Citizen Mediation Centre							- 143,156,239	-
154 077 Law Reform Commission	25,000,000			24,731,084		- 226,818,858		13,936,014
155 077 Law Enforcement Training Institute (LETI)						- 74,822,610		-
156 Training of Uniformed Men							400,000,000	-
Judiciary	6,566,000,000		-	4,845,848,389	5,751,340,207	179,116,285	-	8,547,337,612
Lagos State High Courts	6,500,000,000			2,388,091,416	5,371,776,498			5,810,547,885
Judiciary ICT Infrastructure Project							2,000,000,000	
68 Judges Vacation Allowance				139,500,000		-		-
69 Judges Special Allowance				1,242,000,000		-		-
021 Magistrate Vacation Allowance				151,000,000		-		-
CHIEF REGISTRARS ALLOWANCE				4,970,953		-		-
Construction of Commercial Court House, Tapa						-	561,834,140	
164 016 Judicial Service Commission	1,000,000			71,194,978	379,563,719			154,625,309
165 Pension Gratuities/Medical (Judiciary)				849,091,042				
166 077 Multi-Door Court House	65,000,000					- 179,116,285		20,330,279
Special Duties	298,730,000	233,155,081	-	233,155,081	6,511,133,254	16,483,860,339	2,211,672,169	- 31,933,763,882
Ministry of Special Duties & Inter-Governmental Relations	2,000,000				182,225,578	591,147,914		605,091,674
1,356 Legion and Civil Defence Staff Allowance					560,160,000		-	-
Inter-Governmental Relation Matters (FGN Properties & Allied Matters)						7,254,978		-
Regional Intergration Activities (DAWN & Allied Matters)						9,673,305		-
Safety Arena /Gym Oshodi						3,641,719		-
Procurement of Fire Equipment/Trucks (PSP)								8,012,000,000
Procurement of Specialized Equipment (LASEMA) (MEPB)								12,000,000,000
173								

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MDAs	Y2023 REVENUE DEDICATED (RECURRENT) N	Y2023 CAPITAL RECEIPTS (INFLOW) N	Y2023 DEDICATED EXPENDITURE (RECURRENT) N	Y2023 PERSONNEL COST (MOET&P) N	Y2023 OVERHEAD COST N	Y2023 SUBVENTION N	Y2023 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2023 CAPITAL EXPENDITURE N
174 037 Emergency & Security Regional Dispatch Centre, Epe								17,335,290
175 Contracted Incidental Expenses related to LRU								-
176 Procurement of Heavy Duty Equipment								314,069,653
177 Security/Emergency Intervention (MEPB)					5,500,000,000			3,700,000,000
178 Special Duties Expenses (OCOS)					7,200,000,000			-
179 Capacity Building (Law Enforcement) (MEPB)					242,972,666			-
180 Operating Cost For 3 Helicopters (OCOS)					763,935,260			-
181 Lagos State Fire and Rescue Services	86,000,000	116,000,000	116,000,000	918,136,876	2,165,234,497			2,499,281,762
182 Hazard Allowance for 1063 Fire Service Officers				63,780,000				-
183 077 Lagos State Emergency Management Agency (LAASEMA)				137,023,004		726,761,876		209,170,700
184 Maintenance of Security Command & Control Centre (LRU)								2,160,000,000
185 077 Lagos Safety Commission	210,730,000	117,155,081	117,155,081	125,840,150		347,687,848		466,814,804
186 077 Neighbourhood Safety Agency	-			4,455,289,979		1,137,222,445		2,000,000,000
187 Lagos State Neighbourhood Corps (Mainstream)					68,677,667			-
Economic Affairs	38,793,047,638	14,032,688,300	4,028,372,132	14,032,688,300	13,252,971,535	12,860,391,792	29,516,661,993	10,553,002,650
Agriculture	2,800,000,000	-	-	-	1,399,107,585	665,623,192	712,842,681	-
Ministry of Agriculture	2,800,000,000				1,399,107,585	165,623,192		39,197,070,463
Agro-Processing, Productivity Enhancement and Livelihood Support (APPEALS)								4,347,523,762
Cattle Feedlot Project								1,846,982,779
001								1,382,062,500

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MDAs	Y2023 REVENUE DEDICATED (RECURRENT) N	Y2023 CAPITAL RECEIPTS (INFLOW) N	Y2023 DEDICATED EXPENDITURE (RECURRENT) N	Y2023 PERSONNEL COST (MOET&P) N	Y2023 OVERHEAD COST N	Y2023 SUBVENTION N	Y2023 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2023 CAPITAL EXPENDITURE N
191	Commercial Agricultural Credit Scheme							
192	Lagos Wholesale Produce Hub							
193	Lagos Wholesale Produce market							
194	Rice Mill				500,000,000			1,500,000,000
195	Lagos State Cattle Farm Programme							
196	Lagos State Coconut Development Authority							
197	Lagos State Agric Development Authority						136,620,760	
198	Lagos State Agric Input Supply Authority							
199	Agric Land Holdings Authority							
Commerce and Industry		147,000,000	100,000,000	-	100,000,000	848,733,437	2,136,196,963	870,753,569
200	Ministry of Commerce, Industry and Cooperatives	120,000,000			728,190,002	279,381,291	-	415,525,000
201	Lekki Free Zone						267,407,635	
202	004 Development of Imota Light Industrial Park / Gberigbe, Agemowo & Ijaniki Enterprise Zone							257,212,166
203	077 Lagos State Cooperative College	100,000,000			100,000,000	-		2,112,863,492
204	077 Lagos State Consumer Protection Agency	15,000,000						186,925,491
205	077 Lagos State Market Development Board							
206	065 Central Business District	12,000,000				53,568,756	232,457,460	
207	Office of Sustainable Development Goals (Lagos Global)					66,974,680	1,624,358,212	
	Ministry of Wealth Creation and Employment	15,000,000	-		-	197,174,288	1,241,945,367	
208	Ministry of Wealth Creation and Employment	15,000,000				197,174,288	460,679,083	
209	Virtual Market/Data Base Portal for Artisans/Trades Men in LG & LCDAs						89,344,121	
								-

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Y2023 APPROVED BUDGET
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MDAs	Y2023 REVENUE N	Y2023 REVENUE DEDICATED (RECURRENT) N	Y2023 CAPITAL RECEIPTS (INFLOW) N	Y2023 DEDICATED EXPENDITURE (RECURRENT) N	Y2023 PERSONNEL COST (MOET&P) N	Y2023 OVERHEAD COST N	Y2023 SUBVENTION N	Y2023 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2023 CAPITAL EXPENDITURE N
210 Graduate Internship Programme							579,383,210	-	-
211 Creation of Industrial Hubs							-	-	1,040,920,074
212 Creation of Gemstone Hub							-	-	2,300,000,000
213 Wealth Creation (State Cash Transfer Unit -SCTU)						112,538,954	-	-	-
214 Creation of Wealth						-	-	-	536,704,150
215 Employment Trust Fund						-	-	-	2,193,750,000
216 077 Subvention (LSETF)						-	136,040,400	-	-
217 Ministry of Energy & Mineral Resources Development	346,632,626	78,956,029	-	78,956,029	338,235,557	535,188,115	21,573,109,426	-	22,483,821,661
218 044 Ministry of Energy & Mineral Resources Development	150,000,000	-	-	338,235,557	223,212,541	-	-	-	2,608,225,040
219 Lagos State Geological Survey						311,975,574	-	-	-
220 Electrification of Ibeju-Lekki						-	-	-	1,000,000,000
221 077 Ibile Oil & Gas (ILOGAS)	146,632,626	78,956,029	-	78,956,029	-	-	944,917,068	-	5,071,123,965
222 Lagos State Electricity Board	50,000,000					-	219,980,178	-	-
223 077 Rehabilitation/Installation of Street Lights/Retrofitting (LSEB)/Solar Power/Energy Audit/Community Electrification						-	9,395,891,324	-	9,823,291,829
224 Power Reform Rehabilitation/ Renewable Projects							-	-	3,004,722,468
225 LSEB (IPPs)/LASG facilities							-	11,012,320,856	976,458,360
226 Ministry of Tourism, Arts & Culture	210,500,000	-	-	345,755,341	1,556,745,990	126,000,000	-	-	1,879,259,554
227 WEIGH IN ALLOWANCE				333,678,556	1,064,275,754	-	-	-	118,113,793
228 066 Development of Lagos Heritage Centre and Upgrade of National Museum and others					12,076,785	-	-	-	895,333,261
229 Construction of Tourism Theatre in Badagry, Epe, Ikorodu, Ikeja & Alimosho					-	-	-	-	800,000,000



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Y2023 APPROVED BUDGET
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MDAs	Y2023 REVENUE N	Y2023 REVENUE DEDICATED (RECURRENT) N	Y2023 CAPITAL RECEIPTS (INFLOW) N	Y2023 DEDICATED EXPENDITURE (RECURRENT) N	Y2023 PERSONNEL COST (MOET&P) N	Y2023 OVERHEAD COST N	Y2023 SUBVENTION N	Y2023 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2023 CAPITAL EXPENDITURE N
230	Community Festival & Arts						492,470,237	-	-
231	077 Council For Arts and Culture	15,000,000					63,000,000		35,100,000
232	077 Lagos State Film & Video Censors' Board	20,000,000					63,000,000		30,712,500
	Transportation								
233	Ministry of Transportation	6,000,000,000					970,587,871	354,435,957	-
234	033 MOT (Parks & Garages)	480,000,000					622,839,696	-	-
235	Transport Enforcement								
236	MOT (Oshodi Interchange)								0
237	Lagos State Parking Authority	750,000,000	1,000,000,000						2,769,526,536
238	Lagos State Drivers' Institute	200,000,000							145,578,287
077	Drivers Training Expenses (LAGBUS)								
239	Lagos State Traffic Management Agency(LASTMA)	2,200,000,000	150,000,000						
240	10000 Hazard Allowance for 4,349 Law Enforcement (Traffic Officers)						150,000,000	6,045,456,422	-
241	Shift Allowance for 4,349 Law Enforcement (Traffic Officer)						519,720,000	-	-
242	Motor Vehicle Administration Agency	6,953,267,343	325,291,230	3,578,203,534	325,291,230	617,474,540	215,357,906	-	-
243	MVAA (Consultancy Fees)	5,542,284,791		5,542,284,791					201,035,627
244	Lagos State Metropolitan Area Transport Authority(LAMATA)		700,000,000			700,000,000			-
245	Mega City Transport Initiative	1,500,000,000							6,282,705,950
246	LAMATA/STMPP/IADF							2,985,836,039	634,196,308
247	LAMATA/STMPP/IFC							3,117,689,647	10,280,536,949
248	Blue Line Rail	8,000,000,000							4,697,113,005
249	Red Line Rail								33,051,778,440
250	Transport Fund Maintenance(LAMATA)								48,980,256,581
251	Blueline rail Project (National Theatre to Marina)							3,348,725,906	-
252									5,335,264,570

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253 077 Lagos State Number Plate & Production Authority	5,236,156,250		5,236,156,250				-	325,291,230
254 077 Lagos Bus Service Limited						918,000,000		616,824,312
255 077 Lagos State Waterways Authority	225,000,000					464,143,392		4,991,132,772
256 077 Lagos State Ferry Services	442,647,669						858,523,604	861,944,092
Works and Infrastructure							300,000,000	137,071,489,025
Office of Works							2,058,096,076	300,000,000
257 Office of Works	7,000,000		900,000,000	900,000,000	1,283,217,549	844,728,536		3,206,899,691
258 030 Special Building/Strategic Projects	7,000,000		-	-	742,112,771	179,009,009		1,765,296,766
259 Completion of Multi Agency Office Complex					742,112,771	179,009,009		705,200,632
Office of Infrastructure								736,402,293
260 Office of Infrastructure	9,000,000		-	-	541,104,777	622,471,450		113,770,241,059
261 Project Stabilisation Fund	9,000,000				541,104,777	622,471,450		15,911,171,495
262 Construction of Opebi Link Road								-
263 Balance of Bond & FGN Loan Proceeds Projects								10,162,150,000
264 Slip Roads and Pedest. Bridges								-
265 Furnishing and equipping of Multi-Agency Building								197,869,248
266 Lekki Regional Roads								3,615,859,458
267 Strategic Roads (Bola Ahmed Tinubu Igboogho)								1,188,596,919
268 Agic Ishawo Road in Ikorodu								2,007,377,277
269 Oshodi Airport Road								281,829,157
270 Lagos Badagry Expressway								28,304,516,138
271 Reconstruction of Lagos Badagry Carrigeway Lot 2A Segment 3								861,617,341
272 State Infrastructure Intervention Fund (SIIF)								10,000,000,000

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273	Outstanding Liabilities (SIF)							20,000,000,000
274	Construction of Flyover @ Agege, Pen-Cinema				-			536,476,692
275	Construction of Berger to Pen-Cinema Road				-			662,375,925
276	Construction of Road (Mba Cardoso)				-			307,210,474
277	Ishuti Road				-			505,291,913
278	Oregun road network Bridge				-			258,392,927
279	Lagos Ogun Boundary road				-			1,215,576,943
280	Construction of Ijede Rd, Ikorodu				-			1,151,305,678
281	Urban Renewal/Regeneration - Onikan Car park, Repairs on failed section Lekki, Technical studies 4th Mainland bridge				-			751,591,241
282	Rehabilitation/Upgrading of Eti-Osa/Lekki/Epe Expressway Project from Eleko Junction to Epe T-junction (Phase 1)				-			9,461,318,462
283	Ogbombo-Shoprite Network of Roads				-			1,385,941,269
284	Provision for Roads with Letters of Intent (Hospital Road, Badagry/Ogombo Road, Eti Osa, Emergency Repair of failed sections on Mile 2, Lagos Badagry Expressway				-			799,405,219
285	Construction of New Strategic Roads (Igbogbo Baiyeku, Surulere, Ijede Phase II, Construction of Ikoyi Phase II & Obalende Rd				-			4,204,367,281
286	Lagos State Infrastructure Maintenance & Regulatory Agency (LASIMRA)	2,000,000,000	900,000,000	300,000,000	900,000,000	-	300,000,000	250,000,000

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287 076 Lagos State Infrastructure Assets Management Agency (LASIAMA)	2,000,000				43,248,077		-	185,445,496
288 LASIAMA (Facility Management)					-		-	7,027,905,926
289 Public Works Corporation	5,000,000				-	408,750,701	-	
290 077 Road Maintenance (PWC)					-	-	-	11,383,609,583
291 Drainage Maintenance					-	1,531,000,497		736,906,178
292 Maintenance of Equipment/ Asphalt Plant					-	118,344,877	-	510,481,094
293 Ministry of Waterfront Infrastructure Development	6,500,000,000	-	150,168,598	191,214,847	187,330,070	-	150,168,598	5,577,387,516
294 067 Ministry of Waterfront Infrastructure Development	6,500,000,000	150,168,598	191,214,847	187,330,070	-	-	150,168,598	2,283,900,506
295 Construction of Jetties & Terminals					-	-	-	2,616,835,748
296 Channelisation					-	-	-	368,336,432
297 Holistic Shoreline					-	-	-	308,314,828
Environment	4,996,170,340	6,138,221,224	-	6,138,221,224	2,154,680,540	3,731,536,961	20,913,159,701	50,455,498,286
Environment	4,996,170,340	6,138,221,224	-	6,138,221,224	2,154,680,540	3,731,536,961	20,913,159,701	50,455,498,286
298 006 Ministry of the Environment	500,000,000				771,653,943	1,726,003,304	-	1,460,021,713
299 5,000 Hazard Allowance each for 884 LAGESC Officers					-	-	-	-
300 MOE (Waste Management Sinking Fund)					-	-	-	0
301 053 Office of Drainage Services & Water Resources	250,000,000				199,875,516	2,005,533,657	-	2,555,717,802
302 Drainage Construction & Dredging					-	-	-	14,691,921,375
303 Drainage Maintenance (EFAG)					-	-	-	12,452,367,983
304 Dredging and Construction					-	-	-	10,000,000,000
305 077 Lagos State Environmental Protection Agency (LASEPA)	1,400,000,000	800,000,000			-	108,039,720	-	468,385,990



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Appropriation Law 2023

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MDAs	Y2023 REVENUE DEDICATED (RECURRENT) N	Y2023 CAPITAL RECEIPTS (INFLOW) N	Y2023 DEDICATED EXPENDITURE (RECURRENT) N	Y2023 PERSONNEL COST (MOET&P) N	Y2023 OVERHEAD COST N	Y2023 SUBVENTION N	Y2023 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2023 CAPITAL EXPENDITURE N
306 077 Lagos State Environmental & Special Offences Unit	150,000,000					-	126,282,242	175,500,000
307 277 Lagos State Environmental Sanitation Corps	100,000,000			834,521,949		-	218,700,000	87,750,000
308 5,000 HAZARD ALLOWANCE EACH FOR 881 LAGESC OFFICERS				52,860,000		-	-	-
309 077 Lagos Water Corporation (LWC)	1,238,221,224					-	837,877,257	949,030,492
310 077 LWC(New Water Works)		1,238,221,224				-	-	643,254,838
311 LWC Water Chemical						-	927,272,298	-
312 077 Lagos State Wastewater Management Office	246,170,340			122,152,873		-	156,949,820	240,562,476
313 Lagos State Waste Management Authority (LAWMA)		2,100,000,000	2,100,000,000			-	12,105,000,000	3,170,407,500
314 LAWMA Capacity Building						-	103,295,452	-
315 077 LAWMA (Domestic PSP - Subsidy Gap)	200,000,000	200,000,000				-	3,000,000,000	-
316 LAWMA (Public Market Waste/ Medical)						-	470,050,567	-
317 Furnishing and equipping of Multi-Agency Building						-	-	-
318 LAWMA (Landfill)						-	1,052,706,320	-
319 LAWMA (Marine Waste)						-	99,163,634	-
320 LAWMA (Waste Collection CBD)						-	182,213,177	-
321 077 LAWMA (Enlightenment and Advocacy)/Policing						-	359,991,754	-
322 Sanitation Gangs/Vegetal Control						-	-	-
323 Public School Waste Programme/Backlog Waste Collection						-	393,642,800	-
324 LASG Contribution for 200 new Gas Powered Trucks for PSP Operators								1,800,000,000
325 Lagos State Signage and Advertisement Agency (LASAA)	1,350,000,000	1,800,000,000				-	-	838,750,000
326 077 Street Lamp/ Directional Sign Poles	500,000,000					-	-	143,962,561

SCHEDULE 1 - PART B
Y2023 APPROVED BUDGET
OMNIBUS TABLE

MDAs	Y2023 REVENUE N	Y2023 REVENUE DEDICATED (RECURRENT) N	Y2023 CAPITAL RECEIPTS (INFLOW) N	Y2023 DEDICATED EXPENDITURE (RECURRENT) N	Y2023 PERSONNEL COST (MOET&P) N	Y2023 OVERHEAD COST N	Y2023 SUBVENTION N	Y2023 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2023 CAPITAL EXPENDITURE N
327 LASAA / LIS Electricity Board (Street Light)								-	-
328 077 Lagos State Parks & Gardens Agency	250,000,000				112,380,717		-	516,638,014	659,779,761
329 Lagos State Parks & Gardens Agency(MEPB)							-	-	-
330 077 Water Regulatory Commission	250,000,000				61,235,543		-	255,336,647	118,085,794
Housing and Community Amenities	123,882,959,912	6,693,522,953	17,783,047,342	6,693,522,953	3,128,016,939	3,170,620,658	1,610,190,049	13,783,047,342	38,745,068,707
Housing	3,015,810,994	1,613,810,994	9,000,000,000	1,613,810,994	272,306,151	655,984,289	340,837,988	9,000,000,000	14,255,471,905
331 014 Ministry of Housing	500,000,000		5,000,000,000		272,306,151	655,984,289	-	9,000,000,000	12,559,038,882
Lagos State Real Estate Regulatory Authority(LASERRA)	1,513,810,994	1,513,810,994		1,513,810,994		-	267,407,636		50,009,115
333 Re-Engineering of Lagos State Ministry of Housing Estates.							-		1,551,294,461
334 Lagos State Development Property Corporation	1,000,000,000						-		-
335 077 Lagos Mortgage Board (LMB)	2,000,000	100,000,000	4,000,000,000	100,000,000		-	73,430,353		95,129,446
Lands	57,803,078,705	400,000,000	383,047,342	400,000,000	982,352,176	1,750,555,731	-	383,047,342	10,049,892,492
336 023 Lands Bureau	50,000,000,000	400,000,000	383,047,342	400,000,000	637,198,441	711,000,000	-	383,047,342	513,088,981
337 Lands Bureau Projects							-		525,455,809
338 Outstanding Liabilities							-		12,366,828
339 Lands (Compensation)							-		6,009,195,644
340 Acquisition of Lands (Around Train Stations)							-		2,036,785,229
341 Enforcement							445,679,392		-
342 018 Lagos State Valuation Office	1,621,620				41,366,539	374,910,964	-		326,500,000
343 061 Office of the Surveyor-General	7,801,457,085				303,787,197	218,965,376	-		626,500,000
Physical Planning and Urban Development	63,064,070,213	4,679,711,959	8,400,000,000	4,679,711,959	1,873,358,613	764,080,638	1,269,352,060	4,400,000,000	14,459,704,310
344 Ministry of Physical Planning and Urban Development	800,000,000	120,000,000	400,000,000	120,000,000	1,873,358,613	764,080,638	-	400,000,000	1,051,285,360
345 Timber Processing Zone (Imota)							-		80,447,549
346 Relocation of Computer Village (Katangwa)							-		63,555,233



SCHEDULE 1 - PART B
Y2023 APPROVED BUDGET
OMNIBUS TABLE



MDAs	Y2023 REVENUE (CRF) N	Y2023 REVENUE DEDICATED (RECURRENT) N	Y2023 CAPITAL RECEIPTS (INFLOW) N	Y2023 DEDICATED EXPENDITURE (RECURRENT) N	Y2023 PERSONNEL COST (MOET&P) N	Y2023 OVERHEAD COST N	Y2023 SUBVENTION N	Y2023 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2023 CAPITAL EXPENDITURE N
347	E-GIS Projects						0	0	0
348	MPPUD (Okobaba Resettlement)						-	-	2,000,000,000
349	077 Lagos State Physical Planning Permit Authority(LASPPPA)	46,000,000,000	2,000,000,000	2,000,000,000			-	362,389,006	309,736,421
350	077 Lagos State Building Control Authority(LABCBA)	9,854,070,213	140,000,000	140,000,000			-	405,000,000	877,500,000
351	077 Material Testing Laboratory Services	1,510,000,000	90,000,000	90,000,000			-	250,000,000	263,250,000
352	077 New Towns Development Authority	4,000,000,000	2,000,000,000	8,000,000,000	2,000,000,000		-	100,000,000	4,000,000,000
353	077 Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	700,000,000	300,000,000	300,000,000			-	45,000,000	87,750,000
354	077 Lagos State Urban Renewal Authority (LASURA)	200,000,000	29,711,959	29,711,959			-	106,963,054	1,679,974,984
355	077 Slum Regeneration - Somolu & Ibeju Lekki						-		6,721,821,422
356	Redevelopment of Isalegangan Health	1,885,830,000	28,572,293,514	-	35,174,651,585	51,072,735,876	16,557,750,540	7,161,624,523	-
	Health	1,885,830,000	28,572,293,514	-	35,174,651,585	51,072,735,876	16,557,750,540	7,161,624,523	-
357	Ministry of Health	200,000,000	3,388,123,514	-	3,388,123,514	2,192,987,406	5,836,516,803	-	- 2,029,247,991
358	MOH 25% APPROVED RETENTION ALLOWANCE FOR MEDICAL OFFICERS						-	-	-
359	Expansion/Acquisition of Properties for Hospitals						-	-	704,422,528
360	Health Insurance Scheme/Equity Fund (MEPB)						-	-	-
361	Construction/Rehabilitation of Hospitals						-	-	7,403,141,374
362	Construction of 12 Flagship PHC						-	-	15,000,000,000
363	Construction of New Massey Children Hospital						-	-	5,865,300,000
364	eHEALTH Platform for Health Insurance (LASHIMA)						-	-	-
008							221,752,391		

SCHEDULE 1 - PART B
Y2023 APPROVED BUDGET
OMNIBUS TABLE



MDAs	Y2023 REVENUE DEDICATED (RECURRENT) N	Y2023 CAPITAL RECEIPTS (INFLOW) N	Y2023 DEDICATED EXPENDITURE (RECURRENT) N	Y2023 PERSONNEL COST (MOET&P) N	Y2023 OVERHEAD COST N	Y2023 SUBVENTION N	Y2023 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2023 CAPITAL EXPENDITURE N
365 Payment of Outstanding Liabilities								926,902,295
366 Medical Emergency Preparedness Expenses					222,839,636	-		-
367 MOH (Facility Management)					1,100,538,032	-		617,934,864
368 Ministry of Health (LASUTH Project)								-
369 Public Health Epidemics						3,670,869,616	-	587,038,121
370 Cancer and Infectious Disease Institute								117,407,624
371 School of Anaesthesia								-
372 LASUTH(Facility Mgt)								-
373 Lagos State Blood Transfusion Service	48,380,000	151,620,000		151,620,000			1,100,000,000	
374 Lagos State Health Facility Monitoring and Accreditation Agency	23,450,000	326,550,000		326,550,000		300,000,000		101,150,000
375 Lagos State Health Management Agency (LASHMA)		1,300,000,000		1,300,000,000	47,087,150		909,787,252	-
376 ICT for Health Insurance (LASHIMA)								197,044,696
377 Health Service Commission	7,000,000	3,000,000		3,000,000	29,349,374,597	349,200,000		-
378 043 HSC 25% APPROVED RETENTION ALLOWANCE FOR MEDICAL OFFICERS								-
379 HSC (Capacity Building)							1,440,000,000	-
380 101 General Hospital, Lagos	80,000,000	1,520,000,000		1,520,000,000			62,356,820	-
381 102 Gbagada General Hospital	160,000,000	1,440,000,000		1,440,000,000			53,735,409	-
382 103 Orlie Agege General Hospital	70,000,000	1,330,000,000		1,330,000,000			55,415,092	-
383 104 Isolo General Hospital	50,000,000	950,000,000		950,000,000			53,167,503	-
384 105 Ikorodu General Hospital	180,000,000	1,620,000,000		1,620,000,000			93,223,500	-
385 106 Ajeromi General Hospital	64,000,000	576,000,000		576,000,000			44,676,000	-
386 107 Badagry General Hospital	80,000,000	720,000,000		720,000,000			24,579,784	-
387 108 Epe General Hospital	80,000,000	720,000,000		720,000,000			29,298,650	-
388 109 Agbowa General Hospital	22,000,000	198,000,000		198,000,000			8,541,003	-
389 111 Lagos Island Maternity Hospital	100,000,000	900,000,000		900,000,000			36,844,703	-

SCHEDULE 1 - PART B
Y2023 APPROVED BUDGET
OMNIBUS TABLE



MDAs	Y2023 REVENUE N	Y2023 REVENUE DEDICATED (RECURRENT) N	Y2023 CAPITAL RECEIPTS (INFLOW) N	Y2023 DEDICATED EXPENDITURE (RECURRENT) N	Y2023 PERSONNEL COST (MOET&P) N	Y2023 OVERHEAD COST N	Y2023 SUBVENTION N	Y2023 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2023 CAPITAL EXPENDITURE N
390 112	Massey Street Children's Hospital, Lagos	12,500,000	237,500,000	237,500,000			69,136,349	-	-
391 113	Mainland Hospital, Yaba	15,000,000	135,000,000	135,000,000			43,986,303	-	-
392 114	Onikan General Hospital	50,000,000	450,000,000	450,000,000			18,362,039	-	-
393 115	Apapa General Hospital	9,500,000	180,500,000	180,500,000			22,746,537	-	-
394 116	Ebutte-Metta General Hospital	35,000,000	315,000,000	315,000,000			13,246,825	-	-
395 117	Harvey Road General Hospital	50,000,000	450,000,000	450,000,000			25,908,083	-	-
396 118	Ketu-Ejinrin General Hospital	4,000,000	36,000,000	36,000,000			6,093,988	-	-
397 119	Ijede General Hospital	35,000,000	315,000,000	315,000,000			19,635,733	-	-
398 121	Ibeju-Lekki General Hospital	25,000,000	225,000,000	225,000,000			10,053,086	-	-
399 122	Shomolu General Hospital	30,000,000	450,000,000	450,000,000			16,274,233	-	-
400 124	Ifako/Ijaiye General Hospital	100,000,000	900,000,000	900,000,000			45,817,311	-	-
401 125	Mushin General Hospital	70,000,000	630,000,000	630,000,000			45,000,000	-	-
402 129	Surulere General Hospital	50,000,000	950,000,000	950,000,000			56,256,503	-	-
403 131	Alimosho General Hospital	90,000,000	1,710,000,000	1,710,000,000			171,707,657	-	-
404	Amuwo Odofin General Hospital	85,000,000	765,000,000	765,000,000			56,371,349	-	-
405	Eti-Osa Maternal & Child care	24,000,000	456,000,000	456,000,000			40,590,000	-	-
406	ABAT Comprehensive Health Centre	36,000,000	324,000,000	324,000,000			48,600,000	-	-
407	Hospital Units (Dedicated)						45,000,000	-	-
408	Hospital Units (IPP Intervention - Diesel)- (MEPB)						45,000,000	-	-
409 077	Lagos State University College of Medicine(LASUCOM)	300,000,000		300,000,000			2,792,800,000	542,700,000	
410	LASUCOM (Accreditation)						-	205,200,000	
411 077	Lagos State University Teaching Hospital (LASUTH)	4,500,000,000	4,500,000,000	9,980,618,806			1,800,000,000	1,397,000,000	
412	LASUTH 25% RETENTION ALLOWANCE FOR MEDICAL OFFICERS						-	-	
413 077	Board of Traditional Medicine	100,000,000	100,000,000				35,100,000	142,750,000	
414	Primary Health Care Board						9,502,667,917	545,106,926	

SCHEDULE 1 - PART B
Y2023 APPROVED BUDGET
OMNIBUS TABLE



MDAs		Y2023 REVENUE DEDICATED (RECURRENT) N	Y2023 CAPITAL RECEIPTS (INFLOW) N	Y2023 DEDICATED EXPENDITURE (RECURRENT) N	Y2023 PERSONNEL COST (MOET&P) N	Y2023 OVERHEAD COST N	Y2023 SUBVENTION N	Y2023 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2023 CAPITAL EXPENDITURE N
415	PHCB 25% APPROVED RETENTION ALLOWANCE FOR MEDICAL OFFICERS								
077	NEWLY APPROVED DISPENSATION FOR PHCB								-
416	Maintenance Support for PHC Centres								-
417	Lagos State AIDS Control Agency (LSACA)							360,000,000	2,008,500,000
418	077 Lagos State Accident & Emergency Centre							544,138,187	145,458,149
419	Lagos State Accident & Emergency Centre (Drugs and Medical Consumables)							79,692,159	-
420	Recreation, Culture and Religion	270,500,000	8,401,000,000	900,000,000	8,401,000,000	704,546,493	7,621,202,631	125,253,741	1,540,000,000
	Home Affairs and Culture	170,500,000	8,401,000,000	-	8,401,000,000	286,289,222	2,899,772,603	44,253,741	7,410,526,031
421	Ministry of Home Affairs	150,000,000				286,289,222	1,088,574,905	-	1,228,611,650
422	NIREC Meetings						11,197,697	-	1,228,611,650
423	Pilgrimage Operations (Muslim)						1,170,000,000	-	-
424	Pilgrimage Operations (Christian)						630,000,000	-	-
425	077 Christian Pilgrims' Welfare Board	10,000,000	1,300,000,000		1,300,000,000			22,126,870	-
426	077 Muslim Pilgrims' Welfare Board	10,500,000	7,101,000,000		7,101,000,000			22,126,870	-
	Sport Development	100,000,000	-	900,000,000	-	418,257,271	4,721,430,028	81,000,000	1,540,000,000
427	Lagos State Sports Commission	100,000,000				418,257,271	4,390,230,028	-	6,181,914,381
428	Board Expenses						36,000,000	-	1,289,181,820
429	Sports' Classics						36,000,000	-	-
430	042 Grassroot Sport Competitions						99,900,000	-	-
431	State Physically Challenged Festival						45,000,000	-	-
432	Construction of 8 Stadia								4,892,732,561
433	National Youth Games						114,300,000	-	-
434	077 Sports Trust Fund			400,000,000				81,000,000	1,040,000,000

SCHEDULE 1 - PART B
Y2023 APPROVED BUDGET
OMNIBUS TABLE



MDAs	Y2023 REVENUE DEDICATED (RECURRENT) N	Y2023 CAPITAL RECEIPTS (INFLOW) N	Y2023 DEDICATED EXPENDITURE (RECURRENT) N	Y2023 PERSONNEL COST (MOET&P) N	Y2023 OVERHEAD COST N	Y2023 SUBVENTION N	Y2023 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2023 CAPITAL EXPENDITURE N
435	Balance Brought Forward from 2022		500,000,000				-	500,000,000
	Education	2,215,546,150	13,054,000,000	-	13,063,415,450	51,321,367,852	8,589,836,165	36,369,488,822
	Education	2,215,546,150	13,054,000,000	-	13,063,415,450	51,321,367,852	8,589,836,165	36,369,488,822
436	Ministry of Education	120,000,000			787,551,726	1,524,114,930	-	2,660,805,367
437	Construction/Rehabilitation of Schools School Improvement Projects					-		4,685,000,000
438	Exams Fees (WAEC & Unified)					-		398,632,436
439	Special Committee on Rehabilitation of Schools SCRPS (MEPB)	11,876,150				1,688,400,000	-	
440	SCRPS Renovation/Furniture for Primary Schools					-	356,170,777	610,545,808
441	Construction of WOWBII Modular Classroom (SCRPS)					-		2,855,000,000
442	Construction of Blocks of 18 Classrooms & Toilet on Raft Foundation (ISPO)					-		1,857,915,000
443	Office of Education Quality Assurance	700,000,000						3,241,463,787
444	Lagos State Technical and Vocational Board	5,000,000				996,781,610	617,494,387	268,801,666
445	Skills for Work					930,787,324	-	3,555,487,409
446	TESCOM (Capacity Building)						429,048,628	
447	Teaching Service Commission (TESCOM)	2,000,000				361,732,839	170,848,658	122,535,000
448	Office of Special Adviser on Education	15,000,000					1,322,929,754	-
449	Education Trust Fund					370,431,144	175,500,000	2,394,000,000
450	Tertiary Institution Rationalization Fund							2,985,000,000
451	Education District 1							5,240,000,000
452	Running Cost (JSS)							59,850,000
453								-
								174,000,000

SCHEDULE 1 - PART B
Y2023 APPROVED BUDGET
OMNIBUS TABLE



MDAs	Y2023 REVENUE DEDICATED (RECURRENT) N	Y2023 CAPITAL RECEIPTS (INFLOW) N	Y2023 DEDICATED EXPENDITURE (RECURRENT) N	Y2023 PERSONNEL COST (MOET&P) N	Y2023 OVERHEAD COST N	Y2023 SUBVENTION N	Y2023 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2023 CAPITAL EXPENDITURE N
454	Running Cost (SSS)					123,000,000		-
455	Facility Management					-		-
456	055 Education District 2	1,500,000			8,878,598,596	177,508,170		72,675,000
457	Running Cost (JSS)					168,000,000		-
458	Running Cost (SSS)					162,000,000		-
459	Facility Management					-		-
460	056 Education District 3				6,082,949,868	197,550,000		85,500,000
461	Running Cost (JSS)					201,000,000		-
462	Running Cost (SSS)					198,000,000		-
463	Facility Management					-		-
464	057 Education District 4	-			5,041,484,524	151,386,627		63,270,000
465	Running Cost (JSS)					147,000,000		-
466	Running Cost (SSS)					135,000,000		-
467	Facility Management					-		-
468	058 Education District 5				7,515,260,098	174,792,388		89,775,000
469	Running Cost (JSS)					216,000,000		-
470	Running Cost (SSS)					210,000,000		-
471	Facility Management					-		-
472	059 Education District 6	100,000			9,126,825,001	165,742,678		68,400,000
473	Running Cost (JSS)					162,000,000		-
474	Running Cost (SSS)					150,000,000		-
475	Facility Management					-		-
476	077 State Universal Basic Education Board	24,570,000			1,026,790,583	-	3,062,156,592	763,032,854
477	SUBEB (EKO EXCEL) Bridge IT					-	5,927,088,166	-
478	SUBEB-Direct School Funding					-	311,975,574	-
479	SUBEB (Capacity Building)					-	1,033,976,190	-
480	077 Lagos State Library Board	500,000				-	86,400,000	213,750,000
481	Agency for Mass Education	10,000,000				-	52,740,000	216,567,143
482	Kick Illiteracy out of Lagos Initiative					-	340,560,000	-

SCHEDULE 1 - PART B
Y2023 APPROVED BUDGET
OMNIBUS TABLE



MDAs	Y2023 REVENUE DEDICATED (RECURRENT) N	Y2023 CAPITAL RECEIPTS (INFLOW) N	Y2023 DEDICATED EXPENDITURE (RECURRENT) N	Y2023 PERSONNEL COST (MOET&P) N	Y2023 OVERHEAD COST N	Y2023 SUBVENTION N	Y2023 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2023 CAPITAL EXPENDITURE N
483 077	Lagos State Examinations Board	1,300,000,000					35,775,000	80,100,000
484 077	LSEB (Examination Expenses)						315,000,000	-
485 077	Lagos State University (LASU)	7,000,000,000		7,000,000,000			10,747,788,765	12,639,053,342
486	LASU Dedicated Expenditure (Debt Obligation)						-	-
487	LASU (ACCREDITATION)						-	515,155,763
488 077	Lagos State University of Science and Technology (LASUSTECH) Formerly LASPOTECH	4,800,000,000		4,590,041,070			4,800,000,000	-
489	Dedicated Expenditure (Debt Obligation)			209,958,930			-	-
490	LASUTECH Accreditation						-	-
491	Lagos State University of Education (LASUED) formerly (AOOCOED & MOCPED)	1,044,000,000		1,044,000,000			5,861,757,254	-
492	LASUED Debt Obligation - LASG						671,904,523	-
493	LASUED Accreditation						-	162,466,191
494 077	College of Health Technology	75,000,000		84,415,450	105,296,550		63,000,000	1,015,434,695
495 077	Lagos State Scholarship Board	25,000,000					51,377,114	27,000,000
496	Scholarship/Bursary Fund						1,595,000,000	-
497	Operation Expenses for Scholarship/Bursary Fund and Partnership Assessment Programme						220,000,000	-
498	Lagos State College of Nursing, Midwifery & Public Health Nursing	135,000,000		135,000,000	180,907,446		165,122,811	454,230,000
	Social Protection	88,040,000		-	1,161,585,424	5,683,847,768	134,486,027	2,301,491,229
	Womens Affairs and Poverty Alleviation	18,040,000		-	318,387,951	2,668,500,000	50,609,627	1,249,904,083
499 041	Ministry of Women Affairs and Poverty Alleviation	11,000,000			318,387,951	2,668,500,000		1,249,904,083
500 077	Women Development Centre	7,040,000					50,609,627	-
	Youth & Social Development	70,000,000		-	843,197,474	3,015,347,768	83,876,400	1,051,587,146
501	Ministry of Youth & Social Development	70,000,000			843,197,474	900,347,768	-	652,900,879
502	Augmentation of Feeding for Homes and Institutions						1,800,000,000	-

SCHEDULE 1 - PART B
Y2023 APPROVED BUDGET
OMNIBUS TABLE



MDAs	Y2023 REVENUE DEDICATED (RECURRENT) N	Y2023 CAPITAL RECEIPTS (INFLOW) N	Y2023 DEDICATED EXPENDITURE (RECURRENT) N	Y2023 PERSONNEL COST (MOET&P) N	Y2023 OVERHEAD COST N	Y2023 SUBVENTION N	Y2023 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2023 CAPITAL EXPENDITURE N
503 Medical Consumables (Drugs) for Rehab. Centres					45,000,000			-
504 Construction of Elderly Care Centres					-			132,511,267
505 Office of Disability Affairs					-	83,876,400		90,675,000
506 Special Grant (Disability Fund)					270,000,000			175,500,000
TOTAL	1,230,675,092,367	89,410,514,609	45,636,049,992	89,410,514,609	227,581,447,238	319,708,604,069	111,395,942,655	40,836,049,992
Statewide	-	51,881,976,043	-	-	-	-	51,881,976,043	224,579,079,720
507 Grants		51,881,976,043					51,881,976,043	-
508 Loan								-
509 External Loans (Principal Repayments)							24,766,404,186	
510 Internal Loan (Principal Repayments)								120,808,460,620
511 Consolidated Debt Service Accounts								79,004,214,913
512 Bond Issuance (Repayments)								-
GRAND TOTAL	1,230,675,092,367	89,410,514,609	97,518,026,035	89,410,514,609	227,581,447,238	319,708,604,069	111,395,942,655	92,718,026,035
								927,199,620,679

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Code	Administrative Unit	Revenue	Revenue Dedicated	Capital Receipt	Dedicated Expenditure	Personnel Cost	Overhead Cost	Subvention	Capital Development	Capital Expenditure
	Total Expenditure	1,230,675,092,367.00	89,410,514,608.00	97,518,026,035.00	89,410,514,608.00	227,581,447,238.66	319,708,604,074.40	111,395,942,656.83	92,718,026,035.00	92,719,620,678.03
010000000000	ADMINISTRATION SECTOR	3,928,336,719.00	13,336,872,649.00	6,400,000,000.00	13,336,872,648.00	97,074,614,575.66	57,332,319,068.40	12,658,289,510.83	14,960,000,000.00	102,826,559,523.79
011100000000	Governor's Office	3,183,144,400.00	1,033,155,081.00	6,400,000,000.00	1,033,155,081.00	7,481,025,356.66	16,219,143,253.40	2,846,504,427.83	14,960,000,000.00	14,875,920,223.77
011100100200	Office of The Deputy Governor	250,000.00				126,635,266	1,620,000,000.00	-		196,019,277.08
011100500100	Office of Sustainable Development Goals and Investment					66,974,679,60	1,624,358,212	-		612,500,000
011100800100	Lagos State Emergency Management Agency (LASEMA)					137,023,004.00	-	726,761,876		209,170,700
	Maintenance of Security Command & Control Centre (LRCU)							-		2,160,000,000
011101000100	Lagos State Public Procurement Agency (LASPPA)	2,000,000,000.00				80,809,949.00	524,690,645.00	-		400,000,000.00
01110200100	Lagos State Liaison Office - Lagos	24,570,000.00					213,918,086	-		125,677,889.00
01110240100	Lagos Safety Commission	210,730,000.00	117,155,081.00		117,155,081.00	125,840,150	-	347,687,848.00	-	466,814,804
01110330100	Lagos State AIDS Control Agency (LSACA)							544,138,187		145,456,149.00
01110340100	Office of Transformation, Creativity and Innovation					82,669,007.00	180,662,309.00	-		12,683,926.00
011105100100	Lagos State Lotteries and Gaming Authority	800,000,000.00	6,400,000,000.00	800,000,000.00				-	14,960,000,000.00	-
011110500100	Office of The Chief of Staff	1,544,400.00				1,147,347,904.00	3,600,000,000.00	-		683,642,123
	Project Implementation and Monitoring Unit						14,170,391.00	-		-
01111100100	Office of Public Private Partnership	55,000,000.00					1,135,745,088	-		17,463,144.00
011113600100	Lagos State Fire and Rescue Services	86,000,000.00	116,000,000.00	116,000,000.00		918,136,876.00	2,165,234,497.00	-		2,499,281,762.00
	Hazard Allowance for 1063 Fire Service Officers					63,780,000.00	-			-
011113700100	Neighbourhood Safety Agency	-				4,455,289,979.00	-	1,137,222,445.00		2,000,000,000.00
	Lagos State Neighbourhood Corps (Mainstream)					68,677,867.00	-			-
011113800100	Lagos State Records and Archives Bureau	450,000.00				-		90,694,072.00		167,665,648.00
011111200100	Office of Internal Audit					59,364,073.00	374,378,418.00	-		35,867,765.00
	Office of SA e-GIS							920,837,499.00		5,000,000,000.00
01111400100	Parasitoids Monitoring Office	4,500,000.00				52,187,878.00	616,751,149.00	-		105,213,959.00
011114100100	Office of Civic Engagement	100,000.00				106,268,924.00	3,228,396,960.00	-		38,456,799.00
016100000000	Office of the Secretary to the State Government	3,000,000.00	-	-	134,510,570.00	1,470,854,328.00	-	713,087,027.00	200,000,000.00	-
011200000000	State Assembly	35,100,000.00	-	-	788,123,243.00	13,521,000,000.00	-	-	53,891,768,224.00	-
016100100400	Cabinet Secretariat Office	3,000,000.00				134,510,570.00	682,614,301.00	-		53,891,768,224.00
	DAWN COMMISSION						75,150,000.00	-		-
	Lagos State House of Assembly Service Commission						713,087,027.00	-		200,000,000.00
012300000000	Ministry of Information and Strategy	460,000,000.00	3,532,717,568.00	-	3,532,717,568.00	506,070,593.00	1,211,264,620.00	7,854,573,447.00	-	4,471,581,568.00
012300100100	Ministry of Information and Strategy	15,000,000.00				506,070,593.00	98,077,677.00	-		165,860,517.00
011200300100	New Media						12,500,430.00	-		-
	Public Enlightenment						1,095,229,650.00	-		-
	Quarterly Citizens Engagement						4,456,863.00	-		-

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012300300100	Lagos State Television Service	200,000,000.00	900,000,000.00	900,000,000.00	-	-	87,750,000.00
012304001000	Lagos State Radio Services	50,000,000.00	600,000,000.00	600,000,000.00	-	-	43,875,000.00
012304002000	Lagos State Traffic Radio	50,000,000.00	250,000,000.00	250,000,000.00	-	-	838,875,000.00
012301300100	Lagos State Printing Corporation-Printing and Publishing	145,000,000.00	1,782,717,568.00	1,782,717,568.00	-	7,854,573,447.00	3,338,221,051.00
012500000000	Office of the Head of Service/Public Service Office	54,212,000.00	170,000,000.00	170,000,000.00	46,144,573,278.00	5,100,131,839.00	364,808,096.00
012500500100	Establishment and Training	4,212,000.00			270,299,779.00	112,027,073.00	-
	Upgrading of Central Records						39,203,807.00
	Structured Training/Promotion Exercise						120,495,494.00
	National Council on Establishments Meetings						-
	Global Training Vote						-
	Lateef Jakande Leadership Academy						561,091,500.00
	TOTAL ANNUAL LEAVE ALLOWANCE				4,416,989,642.00	-	-
	Personnel Cost Consolidated				3,945,105,139.00	-	-
	NYSCLIntems (Allowances)				550,000,000.00	-	-
	Contingency (Personnel Cost)				34,142,962,865.00	-	-
	Health Insurance Premium for Public Servants				1,415,900,190.00	-	-
	Severance Pay (Political Office Holders)				900,000,000.00	-	-
012500600100	Public Service Staff Development Centre	170,000,000.00		170,000,000.00		320,240,157.00	434,196,308.00
012500700100	Public Service Office	50,000,000.00		503,315,663.00	1,165,557,366.00	-	489,108,047.00
	Fuelling of Staff Buses				720,000,000.00	-	-
	Staff Housing Fund						100,000,000.00
012500702000	Public Service Club					44,567,939.00	100,434,800.02
014000000000	Office of the Auditor General	15,650,000.00	-	682,488,147.00	1,656,948,851.00	-	170,132,528.00
014000000100	Office of the State Auditor General.	10,000,000.00		326,676,603.00	842,820,218.00	-	115,115,259.00
014000200100	Office of the Auditor General for Local Governments	5,400,000.00		257,608,237.00	559,413,362.00	-	24,635,429.00
014000300100	Audit Service Commission(ASC)	280,000.00		98,203,307.00	218,315,271.00	-	30,381,840.00
	ASCRENT				36,400,000.00	-	-
014700000000	Lagos State Civil Service Commission	730,319.00	200,000,000.00	200,000,000.00	39,998,003,146.00	599,499,114.00	293,249,478.00
014700100100	Lagos State Civil Service Commission	720,000.00			167,291,387.00	557,300,000.00	-
014700200100	Lagos State Pension Commission (LASPEC)	20,000,000.00		200,000,000.00	-	293,249,478.00	80,801,078.00
014700300100	Civil Service Pensions Office	10,319.00			79,815,970.00	42,199,114.00	-
	CSPO Electronic Document Management and Archiving Solutions (EDMAS)						3,721,878.00
	1% of Total Personnel Cost (Pension Protection Fund)				1,415,900,190.00	-	-
	10% of Govt. Share to Pension Contribution				7,210,012,153.00	-	-
	2.5% Govt. Share to Pension Contribution					-	-
	Pension Redemption Bond Fund (10% of Personnel Employment Statewide)					9,356,439,226.00	-
	Pension Redemption Bond Fund- Shortfall					12,000,000.00	-
	Pensions and Gratuities (Civil and Teaching Services)					4,514,083,588.00	-





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	142% Pensions and Gratuities (Civil and Teaching Services)-Arrears		909,271,469.00	-	
	6% Pensions and Gratuities (Civil and Teaching Services)-Arrears		81,780,019.00	-	
	15% Pensions and Gratuities (Civil and Teaching Services)-Arrears		363,408,634.00	-	
	Pensions and Gratuities (Judiciary)		0	-	
	Retirement Planning/Contingency Expenses (Pensions)		1,500,000,000.00	-	
	Pensions Sinking Fund		2,400,000,000.00	-	
014900000000	Local Government Service Commission		103,063,795.00	335,081,619.00	-
014900100100	Local Government Service Commission		103,063,795.00	312,979,650.00	-
	Structured Training		22,283,969.00	-	
014800000000	Independent Electoral Commission		198,081,647.00	1,254,880,322.00	-
014801001000	Lagos State Independent Electoral Commission		198,081,647.00	272,238,135.00	-
	LASIEC (Election Projects)			982,642,187.00	-
012400000000	Ministry of Home Affairs		8,401,000,000.00	2,898,772,602.00	44,253,740.00
012401001000	Ministry of Home Affairs		150,000,000.00	286,289,222.00	1,083,574,905.00
	NIREC Meetings			11,197,697.00	-
	Pilgrimage Operations (Muslim)			1,170,000,000.00	-
	Pilgrimage Operations (Christian)			630,000,000.00	-
012403700100	Muslim Pilgrims' Welfare Board		10,500,000.00	7,101,000,000.00	-
012403800100	Christian Pilgrims' Welfare Board		10,000,000.00	1,300,000,000.00	-
016500000000	Ministry of Special Duties & Inter-Governmental Relations		2,000,000.00	742,385,578.00	14,318,625,842.00
016500100100	Ministry of Special Duties & Inter-Governmental Relations		2,000,000.00	182,225,578.00	591,147,914.00
	1,356 Legion and Civil Defence Staff Allowance			560,160,000.00	-
	Inter-Governmental Relation Matters (FGN Properties & Allied Matters)			7,254,978.00	-
	Regional Integration Activities (DAWN & Allied Matters)			9,673,305.00	-
	Safety Arena (Gym Oshodi			3,641,719.00	-
	Procurement of Fire Equipment/Trucks (PSP)				8,012,000,000.00
	Procurement of Specialized Equipment (LASEMA) (MEPB)				12,000,000,000.00
	Emergency & Security Regional Dispatch Centre, Epe				17,335,290.00
	Contracted Incidental Expenses related to LRU				-
	Procurement of Heavy Duty Equipment				314,069,653.00
	Security/Emergency Intervention (MEPB)				3,700,000,000.00
	Special Duties Expenses (OCOS)				-
	Capacity Building (Law Enforcement) (MEPB)				242,972,666.00
	Operating Cost For 3 Helicopters (OCOS)				763,935,260.00
020000000000	ECONOMIC SECTOR		1,208,214,044,158.00	20,758,999,209.00	17,825,086,739.00
021500000000	Ministry of Agriculture		2,800,000,000.00	-	1,359,107,585.00
021500100100	Ministry of Agriculture		2,800,000,000.00	-	1,359,107,585.00

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Y2023 APPROVED BUDGET
OMNIBUS TABLE



Agro-Processing, Productivity Enhancement and Livelihood Support (APEALS)	-	-	1,846,982,779.24
Cattle Feedlot Project	-	-	1,382,062,500.00
Commercial Agricultural Credit Scheme	-	-	-
Lagos Wholesale Produce Hub	-	-	9,947,468,114.00
Lagos Wholesale Produce market	-	-	19,405,073,596.00
Rice Mill	500,000,000.00	-	1,500,000,000.00
Lagos State Cattle Farm Programme	-	-	136,620,760.00
Lagos State Coconut Development Authority	-	15,525,000.00	187,063,393.00
Lagos State Agric Development Authority	-	235,217,881.00	93,531,697.00
Lagos State Agric Input Supply Authority	-	46,575,000.00	93,531,697.00
Agric Land Holdings Authority	-	415,525,000.00	257,212,166.00
Ministry of Finance	1,045,444,714,550.00	7,507,915,563.00	567,766,577.00
Ministry of Finance	26,000,000,000.00	-	194,950,452.00
Investment Income	6,645,350,000.00	-	4,359,770,819.00
Risk Retention Fund	-	-	-
Renovation of Property (Revenue House)	-	-	949,746,869.00
Furnishing of Revenue House	-	-	-
Investment in Ibile Micro Finance Bank	-	-	-
Investment in Oodua Group	-	-	464,168,320.00
Land Use Charge Appeal Tribunal	-	39,856,010.00	-
payment to Land Use Charge Revenue Collection Consultants (7.5%)	-	1,325,773,630.00	-
Debt Management Office	-	62,965,728.00	170,631,333.00
Debt Charges (Internal)	-	-	78,771,684,216.00
Debt Charges (External)	-	-	8,055,041,574.00
Debt Charges (Bond)	-	-	2,000,000,000.00
External Loans (Principal Repayments)	-	-	24,766,404,186.00
Internal Loan (Principal Repayments)	-	-	120,809,460,620.00
Consolidated Debt Service Accounts	-	-	79,004,214,913.00
Office of The Accountant General/State Treasury Office	11,288,180,000.00	0	309,850,397.00
Opening Balance	24,980,584,550.00	7,475,728,012.00	16,524,630,518.00
Bond Proceed / Brought Forward	9,800,000,000.00	-	-
Professional Fees	-	-	43,000,000,000.00
Tax Outstanding Liabilities (FIRS)	-	-	4,640,000,000.00
Electronic Money Transfer Levy	9,600,000,000.00	-	-
Statutory Allocation	60,000,000,000.00	-	-
Value Added Tax	200,000,000,000.00	-	-
13% Derivations	3,900,000,000.00	-	-
Extra Ordinary Revenue (GR)	-	-	-
Extra Ordinary Revenue (Federal Transfer)	10,335,000,000.00	-	-
Lagos State Internal Revenue Service	682,905,600,000.00	32,187,956.00	24,950,000,000.00
			634,196,308.00

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OMNIBUS TABLE



022200000000	Ministry of Commerce, Industry and Cooperatives	147,000,000.00	100,000,000.00	-	100,000,000.00	781,758,758.00	511,838,751.00	870,153,570.00	-	1,500,363,493.00
022200100100	Ministry of Commerce, Industry and Cooperatives	120,000,000.00			728,190,002.00	279,381,291.00				188,925,491.00
Lekki Free Zone										494,673,120.00
Development of Imota Light Industrial Park / Gberigbe, Agemovo & Ijaniké Enterprise Zone										494,181,784.00
022200900100	Lagos State Consumer Protection Agency	15,000,000.00								117,773,710.00
022205300100	Lagos State Market Development Board									
022205500100	Lagos State Cooperative College	100,000,000.00			100,000,000.00					124,582,816.00
022205600100	Central Business District	12,000,000.00			53,568,756.00	232,457,460.00				82,226,572.00
Ministry of Wealth Creation and Employment	15,000,000.00	-	-	-	197,174,288.00	1,241,945,368.00	136,040,400.00	-	6,165,032,670.00	
022700100100	Ministry of Wealth Creation and Employment	15,000,000.00			197,174,288.00	460,679,083.00				95,129,446.00
Virtual Market/Data Base Portal for Artisans/Trades Men in LG & LCDAs										
Graduate Internship Programme										
Creation of Industrial Hubs										
Creation of Gemstone Hub										
Wealth Creation (State Cash Transfer Unit- SCTU)										
Creation of Wealth										
Employment Trust Fund										
Subvention (LSETF)										
Ministry of Science and Technology	91,742,058.00	-	-	-	516,383,444.00	1,370,338,674.00	386,498,577.00	-	14,665,638,950.00	
022800000000	Ministry of Science and Technology	1,400,000.00			516,383,444.00	138,396,714.00				476,725,439.00
Payment of Enterprise Licence										
SMART City Projects										
SMART City Monitoring and Evaluation										
Construction of Lagos New DATA CENTRE										
Oracle Upgrade & Others										
Oracle Support & Maintenance										
Non-Oracle Support System										
Enterprise Architecture and Cyber Security										
022810200100	Lagos State Residents Registration Agency (LASERRA)	90,342,058.00								
Ministry of Transportation	26,750,915,012.00	12,953,732,271.00	3,578,203,534.00	12,953,732,271.00	8,649,532,930.00	5,692,633,559.00	4,040,419,341.00	10,102,834,052.00	124,361,762,278.00	
022900100100	Ministry of Transportation	6,000,000,000.00			970,587,871.00	354,435,957.00				325,291,230.00
MOT (Parks & Garages)		480,000,000.00								
Transport Enforcement										
MOT (Oshodi Interchange)										
Lagos State Metropolitan Area Transport Authority (LAMATA)		700,000,000.00								
Mega City Transport Initiative		1,500,000,000.00								
LAMATA/LSTMPP/AFD										
LAMATA/LSTMPP/IFC										
Blue Line Rail		8,000,000,000.00								
Red Line Rail										
										46,880,256,581.00

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	Transport Fund Maintenance(LAMATA)					-	3,348,725,906.00	-
022905320100	Blueline Rail Project (National Theatre to Marina)	442,647,669.00				-		5,335,264,570.00
022905401000	Lagos State Ferry Services	200,000,000.00				-	858,523,604.00	86,944,092.00
022905401000	Lagos State Drivers' Institute					-	108,000,000.00	145,578,287.00
022905402000	Motor Vehicle Administration Agency	6,953,267,343.00	325,291,230.00	3,578,203,534.00	617,474,540.00	215,357,906.00		201,035,627.00
	MVAA (Consultancy Fees)		5,542,284,791.00		5,542,284,791.00			-
022905403000	Lagos State Number Plate & Production Authority	5,236,156,250.00			5,236,156,250.00			325,291,230.00
022905501000	Lagos State Traffic Management Agency(LASTMA)	2,200,000,000.00	150,000,000.00		150,000,000.00	6,045,456,422.00		614,250,000.00
022905700100	10000 Hazard Allowance for 4,349 Law Enforcement (Traffic Officers)					519,720,000.00		-
	Shift Allowance for 4,349 Law Enforcement (Traffic Officer)					486,284,097.00		-
022905700100	Lagos Bus Service Limited						918,000,000.00	616,824,312.00
022905800100	Lagos State Waterways Authority	225,000,000.00					464,143,392.00	4,991,132,772.00
022905800100	Lagos State Parking Authority	750,000,000.00	1,000,000,000.00		1,000,000,000.00		900,000,000.00	2,769,526,536.00
023100000000	Ministry of Energy & Mineral Resources Development	346,632,626.00	78,956,029.00	78,956,029.00	338,235,557.00	535,188,115.00	21,573,109,426.00	22,483,821,662.00
023100100100	Ministry of Energy & Mineral Resources Development	150,000,000.00			338,235,557.00	223,212,541.00		2,608,225,040.00
	Lagos State Geological Survey					311,975,574.00		-
	Electrification of Ibeju-Lekki							1,000,000,000.00
023100301000	Lagos State Electricity Board	50,000,000.00					219,980,178.00	-
	Rehabilitation/Installation of Street Lights/Retrofitting (LSEB)(Solar Power/Energy Audit/Community Electrification					9,395,891,324.00		9,823,291,829.00
	Power Reform Rehabilitation/ Renewable Projects							3,004,722,468.00
023100401000	LSEB (IPPs)/LASG facilities						11,012,320,856.00	976,458,360.00
023100401000	Ibile Oil & Gas (OGC)	146,632,626.00	78,956,029.00	78,956,029.00		944,917,068.00		5,071,123,965.00
023400000000	Ministry of Works & Infrastructure	2,023,000,000.00	900,000,000.00	300,000,000.00	900,000,000.00	1,283,217,548.00	844,728,536.00	2,058,986,075.00
023400100200	Office of Works	7,000,000.00				742,112,771.00	179,009,009.00	
	Special Building/Strategic Projects							1,765,296,666.00
	Completion of Multi Agency Office Complex							705,200,632.00
023400100300	Office of Infrastructure	9,000,000.00				541,104,777.00	622,471,450.00	
	Project Stabilisation Fund							15,911,171,495.00
	Construction of Opebi Link Road							10,162,150,000.00
	Balance of Bond & FGN Loan Proceeds Projects							-
	Slip Roads and Pedest. Bridges							197,863,248.00
	Furnishing and Equipping of Multi-Agency Building							3,615,850,458.00
	Lekki Regional Roads							1,188,596,919.00
	Strategic Roads (Bola Ahmed Tinubu Igogbo)							2,007,377,277.00
	Agric Ishawo Road in Ikorodu							28,829,157.00
	Oshodi Airport Road							28,304,516,138.00
	Lagos Badagry Expressway							Reconstruction of Lagos Badagry Carriageway Lot 2A Segment 3
	State Infrastructure Intervention Fund							861,617,341.00
								10,000,000,000.00



SCHEDULE 2
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	Outstanding Liabilities (SLF)					20,000,000.00
	Construction of Flyover @ Agege, Pen-Cinema					536,476,692.00
	Construction of Berger to Pen-Cinema Road					662,375,925.00
	Construction of Road (Mba Cardoso)					307,210,474.00
Ishiti Road						505,291,913.00
Oregun road network Bridge						256,392,927.00
Lagos/Ogun Boundary road						1,215,576,943.00
Construction of Ijede Road, Ikorodu						1,151,305,678.00
Urban Renewal/Regeneration - Onikan Car Park, Repairs on failed section Lekki, Technical studies 4th Mainland bridge						751,591,241.00
Rehabilitation/Upgrading of Eli-Osa/Lekki/Epe Expressway Project from Eleko Junction to Epe T-junction (Phase 1)						9,461,318,462.00
Ogbombo-Shoprite Network of Roads						1,385,941,268.00
Provision for Roads with Letters of Intent (Hospital Road Badagry; Ogbombo Road, Eli-Osa, Emergency Repair of failed sections on Mile 2, Lagos-Badagry Expressway)						799,405,219.00
Construction of New Strategic Roads (Igbogbo Bayeku, Surulere, Ijede Phase II, Construction of Ikoru Phase II & Obiolende Rd						4,204,367,281.00
Public Works Corporation	5,000,000.00					408,750,701.00
Road Maintenance (PWC)						11,383,609,583.00
Drainage Maintenance						736,906,178.00
Maintenance of Equipment/ Asphalt Plant						510,481,094.00
Lagos State Infrastructure Assets Management Agency (LASIMA)						185,445,496.00
LASIMA (Facility Management)						7,027,905,926.00
Lagos State Infrastructure Assets Management Agency (LASIMRA)						250,000,000.00
023406400100						
023407400100						
023600000000						
Ministry of Tourism, Arts & Culture						
Ministry of Tourism, Arts & Culture	210,500,000.00					1,556,745,914.00
WEIGH IN ALLOWANCE	175,500,000.00					333,678,556.00
Development of Lagos Heritage Centre and Upgrade of National Museum and others						1,064,275,754.00
Construction of Tourism Theatre in Badagry, Epe, Ikorodu, Ikeja & Alimosho						12,076,785.00
Community Festival & Arts						-
Council For Arts and Culture	15,000,000.00					492,470,237.00
Lagos State Film & Video Censors' Board	20,000,000.00					63,000,000.00
023605500100						
Ministry of Economic Planning & Budget						
Ministry of Economic Planning & Budget(HQ)	1,580,000.00					426,932,923.00
Statistical Survey and Research						51,881,976,043.00
Social Intervention & Humanitarian Programme						426,932,923.00
Ibile Broadband						956,623,763.00
Capacity Building for Planners - Statewide						256,175,828.00
Purchase of Operational Vehicles						4,200,000,000.00
						180,222,291.00
						356,543,514.00
						-
						3,500,000,000.00





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Fuel Consumption - Diesel (LAGFERRY, PWC, LSEB and LAWMA)			1,366,144,047.00	
Fuel Consumption - Diesel (Statewide)			1,304,383,830.00	
Consultancy			953,668,562.00	
Local Governments Performance Challenge			-	40,000,000.00
Global Citizens' Conferences			602,842,169.00	
Socio-Economic Branding and Communication			901,111,453.00	
MEPB GOC (Statewide)			1,617,407,636.00	
Current Outstanding Liabilities			3,000,000,000.00	
Ncares - Scares			2,290,500,000.00	
Grants			-	868,500,000.00
Facility Management			-	51,881,976,043.00
Counterpart Fund			-	1,921,261,215.00
Special Expenditure			-	10,000,000,000.00
Special Expenditure (Others)			-	13,083,113,711.00
Election Projects			-	270,000,000.00
Hosting Economic Summit/ Other Conferences			-	261,000,000.00
M & E Policy Implementation			-	151,745,074.00
Community/Grassroot Project			-	3,650,000,000.00
Sustainable Development Goals (SDG) (Capacity Building)			76,608,078.00	
Balance of Contingent Lending Proceeds			-	-
Special Roads Intervention (PWC) - (MEPB)			-	0
STATEWIDE PAYABLE RESERVES			-	-
Revenue Enhancement Programme			165,608,250.00	
Contingency Fund			8,491,608,787.00	
Augmentation of Running cost for SSAs (Statewide)			180,000,000.00	
Planning Reserves			-	-
Lagos State Wealth Fund (LSWF)			-	2,951,340,393.00
Ministry of Agric Augmentation Fund			-	-
Provision For Increase in Subvention			-	-
Lagos State Resilience Office			544,690,616.00	
025300000000	Ministry of Housing	3,015,810,994.00	1,613,310,994.00	655,984,289.00
025300010000	Ministry of Housing	500,000,000.00	5,000,000,000.00	272,306,151.00
025305700100	Lagos State Estate Regulatory Authority(LASREPA)	1,513,810,994.00	1,513,810,994.00	655,984,289.00
025305800100	Re-Engineering of Lagos State Ministry of Housing Estates			-
026000000000	Lagos State Development Property Corporation (LSDPC)	1,000,000,000.00	4,000,000,000.00	272,306,151.00
026000100100	Lagos Mortgage Board (LMB)	2,000,000,000.00	100,000,000.00	655,984,289.00
026000000000	Ministry of Physical Planning and Urban Development	120,887,148,918.00	5,079,711,959.00	8,783,047,342.00
026000100100	Ministry of Physical Planning and Urban Development	800,000,000.00	120,000,000.00	400,000,000.00

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	Timber Processing Zone (Imota)					-			80,447,549.00
	Relocation of Computer Village (Katangwa)					-			63,556,233.00
	E-GIS Projects					-			0
	MPPUD (Okobaba Resettlement)					-			2,000,000.00
026000200100	Lagos State Physical Planning Permit Authority(LASPPPA)	46,000,000,000.00	2,000,000,000.00	2,000,000,000.00		-	362,389,006.00		309,736,421.00
026000300100	Lagos State Building Control Authority(LABCDA)	9,854,070,213.00	140,000,000.00	140,000,000.00		-	405,000,000.00		877,500,000.00
026000400100	Material Testing Laboratory Services	1,510,000,000.00	90,000,000.00	90,000,000.00		-	250,000,000.00		263,250,000.00
028000500100	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	700,000,000.00	300,000,000.00	300,000,000.00		-	45,000,000.00		87,750,000.00
028000600100	Lagos State Urban Renewal Authority (LASURA)	200,000,000.00	29,711,959.00	29,711,959.00		-	106,963,054.00		1,679,974,984.00
	Slum Regeneration - Somolu & Ibeju Lekki					-			6,721,821,422.00
	Redevelopment of Isalegangan					-			804,385,342.00
028000700100	Lands Bureau	50,000,000,000.00	400,000,000.00	383,047,342.00	400,000,000.00	711,000,000.00	-	38,047,342.00	513,085,981.00
	Lands Bureau Projects						-		525,455,899.00
	Outstanding Liabilities						-		12,366,828.00
	Lands (Compensation)						-		6,008,195,644.00
	Acquisition of Lands (Around Train Stations)						-		2,036,788,229.00
	Enforcement					445,679,392.00	-		-
028000700200	Lagos State Valuation Office	1,621,620.00			41,366,539.00	374,910,964.00			326,500,000.00
028000700300	Office of the Surveyor-General	7,801,457,085.00			303,787,197.00	218,965,376.00	-		626,500,000.00
028000700400	New Towns Development Authority	4,000,000,000.00	2,000,000,000.00	8,000,000,000.00	2,000,000,000.00		-	100,000,000.00	4,000,000,000.00
026700000000	Ministry of Waterfront Infrastructure Development	6,500,000,000.00	-	150,168,598.00	-	191,214,847.00	187,330,070.00	-	150,168,598.00
0267000100100	Ministry of Waterfront Infrastructure Development	6,500,000,000.00		150,168,598.00		191,214,847.00	187,330,070.00		150,168,598.00
	Construction of Jetties & Terminals								2,282,900,566.00
	Channalisation								2,616,835,748.00
	Holistic Shoreline								368,336,432.00
030000000000	LAW AND JUSTICE SECTOR	9,166,500,000.00	75,000,000.00	75,000,000.00	6,053,681,511.00	8,116,340,373.00	1,774,856,050.00	-	11,440,521,343.00
031800000000	Judiciary	6,501,000,000.00	-	-	4,845,848,389.00	5,751,340,207.00	-		8,327,007,344.00
031801100100	Judicial Service Commission	1,000,000.00			71,194,978.00	379,563,719.00	-		154,625,309.00
031800400100	Pension Gratuities Medical (Judiciary)	6,500,000,000.00			849,091,042.00				
	Lagos State High Courts				2,388,091,416.00	5,371,776,488.00			5,810,547,885.00
	Judiciary ICT Infrastructure Project								2,000,000,000.00
68	Judges' Vacation Allowance				139,500,000.00	-			-
69	Judges Special Allowance				1,242,000,000.00	-			-
	Magistrate Vacation Allowance				151,000,000.00	-			-
	CHIEF REGISTRARS ALLOWANCE				4,970,963.00	-			-
	Construction of Commercial Court House, Tapa						-		56,183,140.00
032600000000	Ministry of Justice	2,665,500,000.00	75,000,000.00	75,000,000.00	1,207,833,122.00	2,367,000,166.00	1,774,856,050.00	-	2,921,514,098.00
032600100100	Ministry of Justice	2,500,000,000.00			1,183,102,038.00	734,798,086.00			869,246,648.00
	Special Intervention on Magistrate Courts Renovation								632,183,114.00
	Task Force on Land Grabbers					74,229,080.00			110,000,000.00

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	Judgement Debt			1,450,000,000.00	-	
	Mobile Court			107,972,000.00	-	
	Construction of Prisons			-	-	
	Furnishing & Equipping of DNA Forensic Centre (Phase 2)			-	-	
	Police Area Command			-	-	37,519,514.00
032600200100	Law Reform Commission	25,000,000.00		24,731,084.00	-	170,019,946.00
032600700100	Citizen Mediation Centre			-	226,818,858.00	13,936,014.00
032605200100	Office of the Public Defender			-	-	143,156,239.00
032605300100	Office of Administrator General	75,000,000.00	75,000,000.00	-	-	131,390,978.00
032605400100	Multi-Door Court House	65,000,000.00		-	60,283,164.00	-
032605500100	Law Enforcement Training Institute (LETI)			-	179,116,285.00	20,330,279.00
	Training of Uniform Men			-	74,822,610.00	-
	Lagos State Domestic and Sexual Violence Agency (LSDVA)	500,000.00		-	-	40,000,000.00
032605600100	SOCIAL SECTOR	9,356,211,490.00	47,764,514,738.00	900,000,000.00	55,240,242,750.00	106,628,054,413.00
051300000000	Ministry of Youth & Social Development	70,000,000.00	-	-	843,197,474.00	3,015,347,768.00
051300100100	Ministry of Youth & Social Development	70,000,000.00		-	843,197,474.00	900,347,768.00
	Augmentation of Feeding for Homes and Institutions			-	-	1,800,000,000.00
	Medical Consumables (Drugs) for Rehab. Centres			-	-	45,000,000.00
	Construction of Elderly Care Centres			-	-	132,511,267.00
051305300100	Office of Disability Affairs			-	-	90,675,000.00
	Special Grant (Disability Fund)			-	-	175,500,000.00
051400000000	Ministry of Women Affairs and Poverty Alleviation	18,040,000.00	-	-	318,387,951.00	2,668,500,000.00
051400100100	Ministry of Women Affairs and Poverty Alleviation	11,000,000.00		-	318,387,951.00	2,668,500,000.00
051405500100	Women Development Centre	7,040,000.00		-	-	50,609,627.00
051700000000	Ministry of Education	2,200,546,150.00	12,919,000,000.00	-	12,928,415,450.00	50,770,029,261.00
051700100100	Ministry of Education	120,000,000.00		-	787,551,726.00	1,524,114,930.00
	Construction/Rehabilitation of Schools			-	-	-
	School Improvement Projects			-	-	-
	SUBEB-Direct School Funding			-	-	-
	SUBEB Capacity Building)			-	-	-
051700300100	Lagos State Universal Basic Education Board	24,570,000.00		1,026,790,583.00	-	3,062,156,592.00
051700900100	SUBEB (EXCO EXCEL) Bridge IT			-	5,927,088,166.00	-
				-	-	4,685,000,000.00
				-	-	393,632,436.00
				-	-	-
				-	-	-
051700800100	Lagos State Library Board	500,000.00		-	86,400,000.00	213,750,000.00
051700900100	Lagos State Examinations Board	1,300,000,000.00		-	35,775,000.00	80,100,000.00
	LSEB (Examination Expenses)			-	-	-
051701000100	Agency for Mass Education	10,000,000.00		-	315,000,000.00	-
	Kick Illiteracy out of Lagos Initiative			-	52,740,000.00	216,567,143.00
051701800100	Lagos State University of Science and Technology (LASUTECH) Formerly LASPOTECH	4,800,000,000.00		4,590,041,070.00	-	4,800,000,000.00
	Dedicated Expenditure (Debt Obligation)			209,056,830.00	-	-



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	LASUTECH Accreditation							-	-	-	-
051702100100	Lagos State University (LASU)	7,000,000,000.00		7,000,000,000.00				10,747,788,765.00			12,639,053,342.00
	LASU Dedicated Expenditure (Debt Obligation)	-		-				-		-	-
	LASU ACCREDITATION										515,155,763.00
051702300100	College of Health Technology	75,000,000.00		84,415,450.00	105,296,550.00			63,000,000.00			1,015,434,695.00
051702500100	Lagos State University of Education (LASUED) formerly (AOCOED & MOCPED)	1,044,000,000.00		1,044,000,000.00				5,861,757,254.00			-
	LASUED Debt Obligation - LASG							-			671,904,523.00
	LASUED Accreditation										162,466,191.00
051702600200	Education District 1					9,915,970,542.00	177,588,574.00				59,850,000.00
	Running Cost (JSS)							174,000,000.00			-
	Running Cost (SSS)							123,000,000.00			-
	Facility Management										-
051702600200	Education District 2	1,500,000.00				8,878,598,596.00	177,508,170.00				72,675,000.00
	Running Cost (JSS)							168,000,000.00			-
	Running Cost (SSS)							162,000,000.00			-
	Facility Management										-
051702600300	Education District 3					6,082,949,868.00	197,550,000.00				85,500,000.00
	Running Cost (JSS)							201,000,000.00			-
	Running Cost (SSS)							198,000,000.00			-
	Facility Management										-
051702600400	Education District 4	-		5,041,484,524.00	151,386,627.00						63,270,000.00
	Running Cost (JSS)					147,000,000.00					-
	Running Cost (SSS)					135,000,000.00					-
	Facility Management										-
051702600500	Education District 5			7,515,250,098.00	174,792,388.00						89,775,000.00
	Running Cost (JSS)					216,000,000.00					-
	Running Cost (SSS)					210,000,000.00					-
	Facility Management										-
051702600600	Education District 6	100,000.00				9,126,825,001.00	165,742,678.00				68,400,000.00
	Running Cost (JSS)							162,000,000.00			-
	Running Cost (SSS)							150,000,000.00			-
	Facility Management										-
05170540100	Lagos State Teaching Service Commission	2,000,000.00				361,732,839.00	170,848,658.00				122,535,000.00
	TESCOM (Capacity Building)							1,322,928,754.00			-
05170550100	Lagos State Technical and Vocational Board	5,000,000.00				930,787,324.00	429,048,628.00				3,555,487,409.00
	Skills for Work							-			242,647,427.00
05170560100	Lagos State Scholarship Board	25,000,000.00						-			51,377,114.00
	Scholarship/Bursary Fund										27,000,000.00
	Operational Expenses for Scholarship/Bursary Fund and Partnership Assessment Programme										-
	Special Committee on Rehabilitation of Public Schools (SCRPS)	11,876,150.00						356,170,777.00			610,545,808.00
	SCRPS Renovation/Furniture for Primary Schools										2,855,000,000.00



SCHEDULE 2
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	Construction of WOWBII Modular Classroom (SCRPS)							
	Construction of Blocks of 18 Classrooms & Toilet on Raft Foundation (ISPO)							
051706700100	Office of Education Quality Assurance	700,000,000.00		996,781,610.00	617,194,387.00	-	-	1,857,915,000.00
057000000000	Special Adviser on Education	15,000,000.00	-	-	370,431,144.00	175,500,000.00	-	10,619,000,000.00
057000100100	Office of Special Adviser on Education	15,000,000.00			370,431,144.00	175,500,000.00	-	2,394,000,000.00
	Education Trust Fund							2,985,000,000.00
	Tertiary Institution Rationalisation Fund							5,240,000,000.00
052100000000	Ministry of Health	1,885,630,000.00	28,707,293,514.00	35,309,651,565.00	51,255,643,322.00	16,557,750,541.00	6,732,609,148.00	-
05210100100	Ministry of Health	200,000,000.00	3,388,123,514.00	-	3,388,123,514.00	2,192,987,406.00	5,836,516,803.00	-
	Hospital Units (Dedicated)						45,000,000.00	-
	Hospital Units (IPP Intervention - Diesel)-(MEPB)						45,000,000.00	-
	MOH 25% APPROVED RETENTION ALLOWANCE FOR MEDICAL OFFICERS							-
	Expansion/Acquisition of Properties for Hospitals							-
	Health Insurance Scheme/Equity Fund (MEPB)							-
	Construction/Rehabilitation of Hospitals							-
	Construction of 12 Flagship PHC							-
	Construction of New Massey Children Hospital							-
	eHEALTH Platform for Health Insurance (LASHIMA)							-
	Payment of Outstanding Liabilities							-
	Medical Emergency Preparedness Expenses							-
	MOH (Facility Management)							-
	Ministry of Health (LASUTH Project)							-
	Public Health Epidemics							-
	Cancer and Infectious Disease Institute							-
	School of Anaesthesia							-
	LASUTH(Facility Mgt)							-
052100300100	Primary Health Care Board							-
	PHC 25% APPROVED RETENTION ALLOWANCE FOR MEDICAL OFFICERS							-
	NEWLY APPROVED DISPENSATION FOR PHC							-
	Maintenance Support for PHC Centres							-
	Board of Traditional Medicine							-
052102600100	Lagos State University Teaching Hospital (LASUTH)			100,000,000.00	100,000,000.00	-	35,100,000.00	142,750,000.00
	LASUTH 25% RETENTION ALLOWANCE FOR MEDICAL OFFICERS			4,500,000,000.00	4,500,000,000.00	-	1,800,000,000.00	1,397,000,000.00
052102600200	Lagos State University College of Medicine(LASUCOM)			300,000,000.00	300,000,000.00	-	2,792,800,000.00	542,700,000.00
	LASUCOM (Accreditation)							205,200,000.00
	Lagos State Health Management Agency (LASHIMA)							-
052110200100	ICT for Health Insurance (LASHIMA)			1,300,000,000.00	1,300,000,000.00	47,087,150.00	909,787,252.00	197,044,696.00
	Lagos State Blood Transfusion Service			151,620,000.00	151,620,000.00	-	1,100,000,000.00	101,150,000.00

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052100600200	Lagos State College of Nursing, Midwifery & Public Health Nursing	135,000,000.00	135,000,000.00	180,907,446.00	-	165,122,811.00	-	454,230,000.00
052110500100	Lagos State Health Monitoring and Accreditation Agency	23,450,000.00	326,550,000.00	326,550,000.00	300,000,000.00	-	-	153,900,000.00
052111600100	Lagos State Accident & Emergency Centre					79,692,159.00	-	-
	Lagos State Accident & Emergency Centre (Drugs and Medical Consumables)						50,000,000.00	50,000,000.00
052111700200	General Hospital, Lagos	80,000,000.00	1,520,000,000.00	1,520,000,000.00	1,440,000,000.00	62,356,820.00	-	-
052111700300	Gbagada General Hospital	160,000,000.00	1,440,000,000.00	1,330,000,000.00	1,330,000,000.00	53,735,409.00	-	-
052111700400	Orile Agege General Hospital	70,000,000.00	50,000,000.00	950,000,000.00	950,000,000.00	53,167,503.00	-	-
052111700500	Isolo General Hospital	180,000,000.00	1,620,000,000.00	1,620,000,000.00	1,620,000,000.00	93,223,500.00	-	-
052111700600	Ikorodu General Hospital	64,000,000.00	576,000,000.00	576,000,000.00	576,000,000.00	44,676,000.00	-	-
052111700700	Ajegunle General Hospital	80,000,000.00	720,000,000.00	720,000,000.00	720,000,000.00	24,579,784.00	-	-
052111700800	Badagry General Hospital	80,000,000.00	720,000,000.00	720,000,000.00	720,000,000.00	29,298,650.00	-	-
052111700900	Epe General Hospital	22,000,000.00	198,000,000.00	198,000,000.00	198,000,000.00	8,541,003.00	-	-
052111701000	Agbowo General Hospital	100,000,000.00	900,000,000.00	900,000,000.00	900,000,000.00	36,844,703.00	-	-
052111701100	Lagos Island Maternity Hospital	12,500,000.00	237,500,000.00	237,500,000.00	237,500,000.00	69,136,349.00	-	-
052111701200	Massey Street Children's Hospital, Lagos	15,000,000.00	135,000,000.00	135,000,000.00	135,000,000.00	43,986,303.00	-	-
052111701300	Mainland Hospital, Yaba	50,000,000.00	450,000,000.00	450,000,000.00	450,000,000.00	18,362,039.00	-	-
052111701400	Onikan General Hospital	9,500,000.00	180,500,000.00	180,500,000.00	180,500,000.00	22,746,537.00	-	-
052111701500	Apapa General Hospital	35,000,000.00	315,000,000.00	315,000,000.00	315,000,000.00	13,246,825.00	-	-
052111701600	Ebute-Metta General Hospital	50,000,000.00	450,000,000.00	450,000,000.00	450,000,000.00	25,908,083.00	-	-
052111701700	Harvey Road General Hospital	4,000,000.00	36,000,000.00	36,000,000.00	36,000,000.00	6,093,988.00	-	-
052111701800	Kelu-Ejinrin General Hospital	35,000,000.00	315,000,000.00	315,000,000.00	315,000,000.00	19,635,733.00	-	-
052111701900	Jedde General Hospital	25,000,000.00	225,000,000.00	225,000,000.00	225,000,000.00	10,053,086.00	-	-
052111702000	Ibeju-Lekki General Hospital	30,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00	16,274,233.00	-	-
052111702100	Shomolu General Hospital	100,000,000.00	900,000,000.00	900,000,000.00	900,000,000.00	45,817,311.00	-	-
052111702200	Ifakalijije General Hospital	70,000,000.00	630,000,000.00	630,000,000.00	630,000,000.00	45,000,000.00	-	-
052111702300	Mushin General Hospital	50,000,000.00	950,000,000.00	950,000,000.00	950,000,000.00	56,256,503.00	-	-
052111702400	Surulere General Hospital	90,000,000.00	1,710,000,000.00	1,710,000,000.00	1,710,000,000.00	171,707,657.00	-	-
052111702500	Alimosho General Hospital	85,000,000.00	765,000,000.00	765,000,000.00	765,000,000.00	56,371,349.00	-	-
052111702600	Amuwode Odofin General Hospital	24,000,000.00	456,000,000.00	456,000,000.00	456,000,000.00	40,590,000.00	-	-
052111702700	Eti-Osa Maternal & Child care	36,000,000.00	324,000,000.00	324,000,000.00	324,000,000.00	48,600,000.00	-	-
052111702800	Health Service Commission	7,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	349,200,000.00	-	-
	HSC 25% APPROVED RETENTION ALLOWANCE FOR MEDICAL OFFICERS						-	-
	HSC (Capacity Building)					1,440,000,000.00	-	-
052500000000	Ministry of Environment	4,996,170,340.00	6,138,221,224.00	6,138,221,224.00	2,154,680,541.00	3,731,536,961.00	20,913,159,702.00	50,455,498,285.00
052500100100	Ministry of the Environment	500,000,000.00			771,653,943.00	1,726,033,304.00	-	1,460,021,713.00
	5,000 Hazard Allowance each for 884 LAGESEC Officers						-	-
	MOE (Waste Management Smoking Fund)						-	-
053500200100	Lagos State Parks & Gardens Agency	250,000,000.00			112,380,717.00		516,638,014.00	659,779,761.00

SCHEDULE 2
Y2023 APPROVED BUDGET
OMNIBUS TABLE



053501600100	Lagos State Environmental Protection Agency (LAISEPA)	1,400,000,000.00	800,000,000.00	800,000,000.00	-	108,039,720.00		468,385,900.00
053505300100	Lagos State Waste Management Authority (LAWMA)		2,100,000,000.00	2,100,000,000.00	-	12,105,000,000.00		3,170,407,500.00
LAWMA Capacity Building					-	103,295,452.00		
LAWMA (Domestic PSP - Subsidy Gap)		200,000,000.00		200,000,000.00	-	3,000,000,000.00		
LAWMA (Public Market Waste/ Medical)					-	470,050,567.00		
LAWMA (Landfill)					-	1,052,706,320.00		
LAWMA (Marine Waste)					-	99,163,634.00		
LAWMA (Waste Collection CBD)					-	182,213,177.00		
LAWMA (Enlightenment and Advocacy)/Policing					-	359,991,754.00		
Sanitation Garbs/Vegetal Control					-			
Public School Waste Programme/Backup Waste Collection					-	393,642,800.00		
LASG Contribution for 200 New gas Powered Trucks for PSP Operators					-			1,800,000,000.00
053505500100	Lagos State Environmental & Special Offences Unit	150,000,000.00			-	126,282,242.00		175,500,000.00
Office of Drainage Services & Water Resources	250,000,000.00			199,875,516.00	2,005,533,657.00	-	2,553,717,802.00	
Drainage Construction & Dredging					-		14,691,921,375.00	
Drainage Maintenance (EFAC)					-		12,452,367,933.00	
Dredging and Construction					-		10,000,000.00	
053505600100	Lagos State Environmental Sanitation Corps	100,000,000.00		834,521,949.00	-	218,700,000.00		87,750,000.00
5,000 HAZARD ALLOWANCE EACH FOR 881 LAGESC OFFICERS				52,860,000.00	-			
Lagos State Signage and Advertisement Agency (LASAA)	1,350,000,000.00	1,800,000,000.00	1,800,000,000.00		-		838,750,000.00	
053505900100	Street Lamp/ Directional Sign Poles	500,000,000.00			-		143,962,561.00	
Lagos Water Corporation (LWC)		1,238,221,224.00	1,238,221,224.00		-	837,877,257.00		949,030,492.00
LWC(New Water Works)					-		643,254,838.00	
LWC Water Chemical					-	927,272,298.00		
Lagos State Wastewater Management Office	246,170,340.00			122,152,873.00	-	156,949,320.00		240,562,476.00
Water Regulatory Commission	250,000,000.00			61,235,543.00	-	255,336,647.00		118,085,794.00
Lagos State Sports Commission	100,000,000.00	-	900,000,000.00	418,257,271.00	4,721,430,028.00	81,000,000.00	1,540,000,000.00	6,181,914,381.00
053900100100	Lagos State Sports Commission	100,000,000.00		418,257,271.00	4,390,230,028.00	-		1,289,181,820.00
Board Expenses					36,000,000.00	-		
Sports Classics					36,000,000.00	-		
Grassroot Sport Competitions					98,900,000.00	-		
State Physically Challenged Festival					45,000,000.00	-		
Construction of 8 Stadiums						-		4,892,732,561.00
National Youth Games					114,300,000.00	-		
Sports Trust Fund		400,000,000.00				81,000,000.00	1,040,000,000.00	
Balance Brought Forward from 2022		500,000,000.00				-	50,000,000.00	
Ministry of Local Government and Community Affairs	80,625,000.00	-	863,954,491.00	499,427,449.00	1,858,406,259.00	757,654,966.00	-	4,156,720,443.00
055100000000	Ministry of Local Government and Community Affairs	80,000,000.00		388,983,738.00	687,059,351.00	-		3,943,935,142.00



SCHEDULE 2
Y2023 APPROVED BUDGET
OMNIBUS TABLE

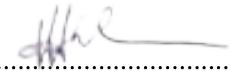
	Local Govt Community Intervention (MEPB)				-			0
	Special Allowances for Obas				639,995,607.00	-		-
055100300100	Centre for Rural Development	625,000.00			432,719,392.00	757,654,986.00		139,256,364.00
055100400100	Local Government Establishments, Training and Pensions		863,554,491.00	110,443,711.00	98,631,909.00	-		73,528,937.00

SCHEDULE 3
PROGRAMME 4, SERIES 1
BOND ISSUANCE

S/N	MDA	Project Cost	Amount Paid to Date	Bond Proceeds
1	Office Of Drainage And Water Resources	57,234,504,845.66	15,124,352,168.05	28,302,467,569.40
2	Minstry Of Waterfront Infrastructure Development	46,071,148,146.83	14,340,179,815.16	23,213,273,709.13
3	Works & Infrastructure	518,774,298,426.02	226,125,697,853.78	17,174,885,901.08
4	Ministry Of Health	60,405,491,573.49	5,900,423,971.23	12,057,481,535.47
5	Ministry Of Housing	15,944,461,367.07	6,664,614,369.60	8,346,938,163.43
6	Ministry Of Agriculture	2,623,576,441.77	1,018,988,595.62	1,604,587,846.15
7	Ministry Of Education (SRCPS)	10,850,000,000.00	-	2,821,428,743.61
8	Lagos Waste Management Authority (LAWMA)	2,156,735,432.00	-	2,156,735,432.00
9	Lagos Water Corporation	5,537,000,000.00	1,790,000,000.00	2,029,201,099.73
	Total Net Proceeds			97,707,000,000.00
	Offer Costs			2,293,000,000.00
	Gross Proceeds			100,000,000,000.00



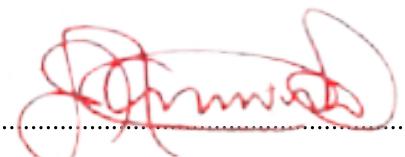
This printed impression has been compared by me with the Bill which has been passed by the Lagos State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.



.....
MR. OLALEKAN B. ONAFEKO

Clerk of the House of Assembly

Assented to by me, this 27th day of January 2023



.....
MR. BABAJIDE OLUSOLA SANWO-OLU

Governor of Lagos State

Assent withheld by me, this.....day of.....20.....

.....
MR. BABAJIDE OLUSOLA SANWO-OLU

Governor of Lagos State

Passed again by the Lagos State House of Assembly by two-thirds majority, this.....day
of.....20.....

.....
RT. HON. MUDASHIRU A. OBASA

Speaker of the House of Assembly

