

A LAW TO AUTHORISE THE APPROPRIATION AND ISSUANCE OF THE SUM OF ONE TRILLION, TWO HUNDRED AND NINETY-FIVE BILLION, SIX HUNDRED AND THIRTY MILLION, ONE HUNDRED AND NINETY-SEVEN THOUSAND, FOUR HUNDRED AND FIFTY-TWO NAIRA (₦1,295,630,197,452.00) ONLY FROM THE CONSOLIDATED REVENUE FUND AND TWO TRILLION, SEVENTY-ONE BILLION, ONE HUNDRED AND EIGHTY-FIVE MILLION, TWENTY-SIX THOUSAND, SIX HUNDRED AND NINETY-TWO NAIRA (₦2,071,185,026,692.00) ONLY FROM THE DEVELOPMENT FUND FOR THE YEAR ENDING 31<sup>ST</sup> DECEMBER 2025.

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**Law No.**

A LAW TO AUTHORISE THE APPROPRIATION AND ISSUANCE OF THE SUM OF ONE TRILLION, TWO HUNDRED AND NINETY-FIVE BILLION, SIX HUNDRED AND THIRTY MILLION, ONE HUNDRED AND NINETY-SEVEN THOUSAND, FOUR HUNDRED AND FIFTY-TWO NAIRA (₦1,295,630,197,452.00) ONLY FROM THE CONSOLIDATED REVENUE FUND AND TWO TRILLION, SEVENTY-ONE BILLION, ONE HUNDRED AND EIGHTY-FIVE MILLION, TWENTY-SIX THOUSAND, SIX HUNDRED AND NINETY-TWO NAIRA (₦2,071,185,026,692.00) ONLY FROM THE DEVELOPMENT FUND FOR THE YEAR ENDING 31<sup>ST</sup> DECEMBER 2025.

(.....) Commencement

THE LAGOS STATE HOUSE OF ASSEMBLY enacts as follows-

The Total Budget Size  
for the Year 2025 is  
₦3,366,815,224,144.00.

1. The total budget size for the year 2025 is Three Trillion, Three Hundred and Sixty-Six Billion, Eight Hundred and Fifteen Million, Two Hundred and Twenty-Four Thousand, One Hundred and Forty-Four Naira (₦3,366,815,224,144.00) only comprising the sum of One Trillion, Two Hundred and Ninety-Five Billion, Six Hundred and Thirty Million, One Hundred and Ninety-Seven Thousand, Four Hundred and Fifty-Two Naira (₦1,295,630,197,452.00) only as Recurrent Expenditure and Two Trillion, Seventy-One Billion, One Hundred and Eighty-Five Million, Twenty-Six Thousand, Six Hundred and Ninety-Two Naira (₦2,071,185,026,692.00) only as Capital Expenditure.
2. The summary breakdown of year 2025 budget is specified in Schedule 1 Part A of this Law.

**Schedule 1 Part A.**

Appropriation and  
Issuance of  
₦1,295,630,197,452.00  
as Recurrent  
Expenditure from the  
Consolidated Revenue  
Fund for the Year  
Ending 31<sup>st</sup> December  
2025.

3. (1) The Accountant-General of the State shall when authorised to do so by Warrants signed by the Commissioner for Finance pay out of the Consolidated Revenue Fund of the State during the year ending 31<sup>st</sup> December 2025 the sum specified by Warrants not exceeding in the aggregate sum of One Trillion, Two Hundred and Ninety-Five Billion, Six Hundred and Thirty Million, One Hundred and Ninety-Seven Thousand, Four Hundred and Fifty-Two Naira (₦1,295,630,197,452.00) only.

**Schedule 1 Part B.**

- (2) The amount stated in subsection (1) of this section shall be appropriated to Heads of Expenditure itemised under Dedicated Expenditure (Recurrent), Personnel Cost, Overhead Cost and Subvention columns as specified in Schedule I Part B of this Law.
- (3) No part of the amount mentioned in subsection (1) of this section shall be issued out of the Consolidated Revenue Fund of the State after the year ending 31<sup>st</sup> December, 2025.

Appropriation and  
Issuance  
₦2,071,185,026,692.00  
as Capital Expenditure  
from the Development  
Fund for the Year Ending  
31<sup>st</sup> December 2025.

Schedule I Part B.

Access to Funds.

Monthly Release of  
Overhead/Subvention  
and Capital Costs of  
the Lagos State House  
of Assembly, The  
Judiciary and other  
Listed Ministries,  
Departments and  
Agencies (MDAs).

Approval of the House  
of Assembly for  
Irrevocable Standing  
Payment Order  
(ISPO).

4. (1) The Accountant-General of the State shall when authorised to do so by Warrants signed by the Commissioner for Finance, pay out of the Development Fund of the State during the year ending 31<sup>st</sup> December 2025 the sum specified by such Warrants not exceeding the aggregate sum of Two Trillion, Seventy-One Billion, One Hundred and Eighty-Five Million, Twenty-Six Thousand, Six Hundred and Ninety-Two Naira (₦2,071,185,026,692.00) only.
  - (2) The amount stated in subsection (1) of this section shall be appropriated to the Heads of Expenditure itemised under Capital Development (Outflow) and Capital Expenditure columns as specified in Schedule I Part B of this Law.
  - (3) There shall not be issued out of the Consolidated Revenue Fund of the State after the year ending 31<sup>st</sup> December 2025 any part of the amount mentioned in subsection (1) of this section.
5. The Accountant-General shall ensure seamless access to Dedicated Revenue and Capital Receipt earned by the Ministries, Departments and Agencies (MDAs) of Government as approved in this Law.
6. (1) The Commissioner for Finance and the Accountant-General of the State shall release to the under listed Ministries, Departments and Agencies (MDAs) one twelfth ( $\frac{1}{12}^{\text{th}}$ ) of their Annual Overhead Costs / Subventions by the first week of every month -
  - (a) Lagos State House of Assembly;
  - (b) The Judiciary;
  - (c) Judicial Service Commission;
  - (d) Office of the State Auditor-General;
  - (e) Office of the Auditor-General for Local Governments;
  - (f) Audit Service Commission;
  - (g) Lagos State Internal Revenue Service;
  - (h) Lagos State Public Procurement Agency; and
  - (i) Lagos State Health Management Agency, (Equity Fund Contributions).
 (2) The Commissioner for Finance and the Accountant-General of the State shall within the first ten (10) months of the year release to the House of Assembly and the Judiciary, one-ninth ( $\frac{1}{9}^{\text{th}}$ ) of their approved Annual Capital Expenditure by the last week of every month.
  - (3) The Commissioner for Finance and the Accountant-General shall ensure strict compliance with the provisions of this section, failure to comply shall attract necessary sanctions.
7. As from the commencement of this Law, all proposed Irrevocable Standing Payment Order and new funding of the year 2025 budget shall be forwarded to the House of Assembly for approval and where necessary for Supplementary Appropriation before execution.

- Approval of the House of Assembly for Expenditure above ₦500,000,000.00 from the Special Expenditure Vote.
8. (1) The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant-General of the State shall seek and obtain the approval of the House of Assembly before any Special Expenditure above the sum of Five Hundred Million Naira (₦500,000,000.00) only is incurred from the Special Expenditure Vote.
- (2) In obtaining the approval referred to in subsection (1) of this section, the total value of the said project shall be furnished to the House of Assembly for approval.
- (3) As from the commencement of this Law, the Ministry of Economic Planning and Budget shall not use the Special Expenditure Vote and Contingency Fund to fund the expenditures that are already in the yearly estimates of Ministries, Departments and Agencies (MDAs) without the approval of the House of Assembly.
- Approval of Special Expenditure for Creation of Industrial Hub (Leather Hub).
9. (1) The Special Expenditure of the sum of One Billion, Five Hundred and Four Million, Six Hundred and Forty-Seven Thousand, Eight Hundred and Twenty-Four Naira (₦1,504,647,824.000) only for Creation of Industrial Hub (Leather Hub) shall be domiciled in the Ministry of Economic Planning and Budget.
- (2) The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant General of the State shall seek and obtain the approval of the House of Assembly before expending or releasing any amount stated in subsection (1) above.
- Approval of Special Expenditure for Lagos State Real Estate Regulatory Authority (LASRERA).
10. (1) The Special Expenditure of the sum of Thirty-One Million, Two Hundred and One Thousand, Seven Hundred and Forty-Five Naira (₦31,201,745.00) only for the Lagos State Real Estate Regulatory Authority (LASRERA) shall be domiciled in the Ministry of Economic Planning and Budget.
- (2) The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant General of the State shall seek and obtain the approval of the House of Assembly before expending or releasing any amount in subsection (1) above.
- Approval of Special Expenditure for Re-Engineering of Lagos State Ministry of Housing Estates.
11. (1) The Special Expenditure of the sum of Six Hundred and Eighty-Four Million, One Hundred and Eighteen Thousand, Three Hundred and Forty-Seven Naira (₦684,118,347.00) only for re-engineering of Lagos State Ministry of Housing Estates shall be domiciled in the Ministry of Economic Planning and Budget.
- (2) The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant General of the State shall seek and obtain the approval of the House of Assembly before expending or releasing any amount in subsection (1) above.
- State Infrastructure Intervention Fund.
12. The Commissioner for Economic Planning and Budget shall ensure that the project nominated by the Honourable Members of the House of Assembly for their respective Constituencies forms part of the expenditure of the State Infrastructure Intervention Fund.

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| Quarterly Report of Financial Status.                            | 13. The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant-General of the State shall forward to the House of Assembly quarterly reports on the financial status of the State with respect to Revenue, Expenditure, Debt and the release of funds to Ministries, Departments and Agencies (MDAs).   |
| Approval for Year 2025 Bond Issuance.                            | <p>14. (1) The One Hundred and Fifty Billion Naira (₦150,000,000,000.00) only Bond issue for year 2025 is approved for revenue generation and expenditure as itemised in the Programme 4, Series 1 Bond Issuance.</p> <p>(2) The revenue and expenditure approved in subsection (1) above is as summarised in Schedule I Part A of this Law.</p>  |
| Expenditure of Revenue Collected Within the Financial Year 2025. | 15. Subject to the provisions of this Law and all extant laws and Financial Regulations, any revenue collected during the financial year shall not be expended on the expenditure of preceding year(s) not provided for in this Law.  |
| Prohibition of Virement/ Augmentation Without Approval.          | <p>16. (1) It is an offence for any Ministries, Departments and Agencies (MDAs) to engage in extra budgetary expenditure, virement or augmentation without seeking and obtaining approval from the House of Assembly.</p> <p>(2) The Accounting Officer of each Ministries, Departments and Agencies (MDAs) shall ensure strict compliance with the provisions of this Law and shall be liable for any violation or breach of the provisions of this Law.</p> <p>(3) A Special Committee of the House of Assembly shall be appointed to investigate and make appropriate recommendations of sanctions of any erring officer for the violation or breach of the provisions of this Law.</p> <p>(4) An Accounting Officer who breaches the provisions of this Law, commits serious misconduct and shall be liable to disciplinary actions in accordance with the Public Service Rules and shall be duly surcharged for the amount of the extra budgetary expenditure, virement or augmentation in accordance with all extant Financial Laws and Regulations in the State.</p> |
| Citation and Commencement.                                       | 17. This Law may be cited as the Appropriation Law, 2025 and shall come into force on the ..... day of .....2025.   |

**Lagos State Government 2025 Approved Budget Summary**

Item	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
<b>Opening Balance</b>	<b>25,000,000,000.00</b>	<b>20,000,000,000.00</b>	<b>26,319,628,561.12</b>
<b>Recurrent Revenue</b>	<b>1,761,549,502,093.26</b>	<b>1,462,368,152,516.22</b>	<b>2,915,603,868,255.12</b>
11 - GOVERNMENT SHARE OF FAAC	581,268,500,000.00	543,399,995,892.04	626,136,925,000.00
12 - INDEPENDENT REVENUE	1,180,281,002,093.26	918,968,156,624.18	2,289,466,943,255.12
<b>Recurrent Expenditure</b>	<b>934,977,028,420.85</b>	<b>565,601,982,111.50</b>	<b>1,295,630,197,452.00</b>
21 - PERSONNEL COST	255,116,431,538.85	190,415,918,112.56	401,119,578,614.36
22 - OTHER RECURRENT COSTS, of which:	679,860,596,882.00	375,186,063,998.94	894,510,618,837.65
<i>Other Non Debt Recurrent</i>	<i>588,787,201,309.08</i>	<i>291,221,417,677.39</i>	<i>799,510,618,837.65</i>
<i>Debt Service</i>	<i>91,073,395,572.92</i>	<i>83,964,646,321.55</i>	<i>95,000,000,000.00</i>
<b>Transfer to Capital Account</b>	<b>851,572,473,672.41</b>	<b>916,766,170,404.71</b>	<b>1,646,293,299,364.24</b>
<b>Other Receipts</b>	<b>481,426,618,775.74</b>	<b>32,416,392,697.84</b>	<b>424,891,727,327.61</b>
13 - AID AND GRANTS	54,476,073,845.15	900,212,812.06	52,549,359,966.85
14 - CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	426,950,544,930.59	31,516,179,885.78	372,342,367,360.75
<b>23 - CAPITAL EXPENDITURE (Capital Expenditure)</b>	<b>1,332,999,092,448.15</b>	<b>770,027,200,937.81</b>	<b>2,071,185,026,691.84</b>
<b>Total Revenue (including OB)</b>	<b>2,267,976,120,869.00</b>	<b>1,514,784,545,214.06</b>	<b>3,366,815,224,143.85</b>
<b>Total Expenditure</b>	<b>2,267,976,120,869.00</b>	<b>1,335,629,183,049.31</b>	<b>3,366,815,224,143.85</b>
<b>Closing Balance</b>	-	<b>179,155,362,164.74</b>	-

**Lagos State Government 2025 Approved Budget - Revenue by MDA (not including Opening Balance)**

<b>Code</b>	<b>Administrative Unit</b>	<b>Federation Account Revenues</b>	<b>Independent Revenue (IGR)</b>	<b>Total Recurrent Revenue</b>	<b>Aids and Grants</b>	<b>Capital Development Fund Receipts</b>	<b>Total Other Receipts</b>	<b>Total Revenue</b>
	<b><u>Total Revenue</u></b>	<b><u>626,136,925,000.00</u></b>	<b><u>2,289,466,943,255.12</u></b>	<b><u>2,915,603,868,255.12</u></b>	<b><u>52,549,359,966.85</u></b>	<b><u>372,342,367,360.75</u></b>	<b><u>424,891,727,327.61</u></b>	<b><u>3,340,495,595,582.73</u></b>
<b>0100000000000</b>	<b>ADMINISTRATION SECTOR</b>	-	<b>52,387,185,750.00</b>	<b>52,387,185,750.00</b>	-	-	-	<b>52,387,185,750.00</b>
<b>0111000000000</b>	<b>Governor's Office</b>	-	<b>16,674,394,400.00</b>	<b>16,674,394,400.00</b>	-	-	-	<b>16,674,394,400.00</b>
011100100200	Office of The Deputy Governor	-	250,000.00	250,000.00	-	-	-	250,000.00
01110100100	Lagos State Public Procurement Agency (LASPPA)	-	4,500,000,000.00	4,500,000,000.00	-	-	-	4,500,000,000.00
011102100100	Lagos State Liaison Office - Lagos	-	30,000,000.00	30,000,000.00	-	-	-	30,000,000.00
011102400100	Lagos Safety Commission	-	550,000,000.00	550,000,000.00	-	-	-	550,000,000.00
011105100100	Lagos State Lotteries Board	-	11,000,000,000.00	11,000,000,000.00	-	-	-	11,000,000,000.00
01110500100	Office of The Chief of Staff	-	1,544,400.00	1,544,400.00	-	-	-	1,544,400.00
011111100100	Office of Public Private Partnership	-	300,000,000.00	300,000,000.00	-	-	-	300,000,000.00
011113600100	Fire Service	-	286,000,000.00	286,000,000.00	-	-	-	286,000,000.00
011113800100	Lagos State Records and Archives Bureau	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
011114000100	Parastatals Monitoring Office	-	4,500,000.00	4,500,000.00	-	-	-	4,500,000.00
011114100100	Office of Political, Legislative and Civic Engagement	-	100,000.00	100,000.00	-	-	-	100,000.00
<b>0161000000000</b>	<b>Office of the Secretary to the State Government</b>	-	<b>5,000,000.00</b>	<b>5,000,000.00</b>	-	-	-	<b>5,000,000.00</b>
016100100400	Cabinet Secretariat Office	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
<b>0123000000000</b>	<b>Ministry of Information and Strategy</b>	-	<b>5,161,326,350.00</b>	<b>5,161,326,350.00</b>	-	-	-	<b>5,161,326,350.00</b>
012300100100	Ministry of Information and Strategy and Strategy	-	35,000,000.00	35,000,000.00	-	-	-	35,000,000.00
012300300100	Lagos State Television Service	-	1,600,000,000.00	1,600,000,000.00	-	-	-	1,600,000,000.00
012300400100	Lagos State Radio Services	-	746,326,350.00	746,326,350.00	-	-	-	746,326,350.00
012300400200	Lagos State Traffic Radio	-	400,000,000.00	400,000,000.00	-	-	-	400,000,000.00
012301300100	Lagos State Printing Corporation/Printing and Publishing	-	2,380,000,000.00	2,380,000,000.00	-	-	-	2,380,000,000.00
<b>0125000000000</b>	<b>Office of the Head of Service/Public Service Office</b>	-	<b>1,537,505,000.00</b>	<b>1,537,505,000.00</b>	-	-	-	<b>1,537,505,000.00</b>
012500500100	Establishment and Training	-	2,505,000.00	2,505,000.00	-	-	-	2,505,000.00
012500600100	Public Service Staff Development Center	-	500,000,000.00	500,000,000.00	-	-	-	500,000,000.00
012500700100	Public Service Office	-	1,035,000,000.00	1,035,000,000.00	-	-	-	1,035,000,000.00
<b>0140000000000</b>	<b>Office of the Auditor General</b>	-	<b>27,960,000.00</b>	<b>27,960,000.00</b>	-	-	-	<b>27,960,000.00</b>
014000100100	Office of the Auditor General State	-	20,000,000.00	20,000,000.00	-	-	-	20,000,000.00
014000200100	Office of the Auditor General for Local Government	-	7,500,000.00	7,500,000.00	-	-	-	7,500,000.00
014000300100	Audit Service Commission	-	460,000.00	460,000.00	-	-	-	460,000.00
<b>0147000000000</b>	<b>Lagos State Civil Service Commission</b>	-	<b>404,500,000.00</b>	<b>404,500,000.00</b>	-	-	-	<b>404,500,000.00</b>
014700100100	Lagos State Civil Service Commission	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
014700200100	Lagos State Pension Commission (LASPEC)	-	402,500,000.00	402,500,000.00	-	-	-	402,500,000.00
<b>0149000000000</b>	<b>Local Government Service Commission</b>	-	<b>2,003,000,000.00</b>	<b>2,003,000,000.00</b>	-	-	-	<b>2,003,000,000.00</b>
014900100100	Local Government Service Commission	-	2,003,000,000.00	2,003,000,000.00	-	-	-	2,003,000,000.00
<b>0148000000000</b>	<b>Independent Electoral Commission</b>	-	<b>1,500,000.00</b>	<b>1,500,000.00</b>	-	-	-	<b>1,500,000.00</b>
014800100100	Lagos Independent Electoral Commission	-	1,500,000.00	1,500,000.00	-	-	-	1,500,000.00
<b>0124000000000</b>	<b>Ministry of Home Affairs</b>	-	<b>26,569,000,000.00</b>	<b>26,569,000,000.00</b>	-	-	-	<b>26,569,000,000.00</b>
012400100100	Ministry of Home Affairs	-	170,000,000.00	170,000,000.00	-	-	-	170,000,000.00
012403700100	Muslim Pilgrims' Welfare Board	-	25,035,000,000.00	25,035,000,000.00	-	-	-	25,035,000,000.00
012403800100	Christian Pilgrims' Welfare Board	-	1,364,000,000.00	1,364,000,000.00	-	-	-	1,364,000,000.00
<b>0165000000000</b>	<b>Ministry of Special Duties &amp; Inter-Governmental Relations</b>	-	<b>3,000,000.00</b>	<b>3,000,000.00</b>	-	-	-	<b>3,000,000.00</b>
016500100100	Ministry of Special Duties & Inter-Governmental Relations	-	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
<b>0200000000000</b>	<b>ECONOMIC SECTOR</b>	<b>626,136,925,000.00</b>	<b>2,122,907,602,276.00</b>	<b>2,749,044,527,276.00</b>	<b>52,549,359,966.85</b>	<b>372,342,367,360.75</b>	<b>424,891,727,327.61</b>	<b>3,173,936,254,603.61</b>
<b>0215000000000</b>	<b>Ministry of Agriculture</b>	-	<b>3,345,700,000.00</b>	<b>3,345,700,000.00</b>	-	-	-	<b>3,345,700,000.00</b>
021500100100	Ministry of Agriculture Hqtrs	-	3,345,700,000.00	3,345,700,000.00	-	-	-	3,345,700,000.00
<b>0220000000000</b>	<b>Ministry of Finance</b>	<b>626,136,925,000.00</b>	<b>1,658,731,663,561.00</b>	<b>2,284,868,588,561.00</b>	-	<b>372,342,367,360.75</b>	<b>372,342,367,360.75</b>	<b>2,657,210,955,921.75</b>
022000100100	Ministry of Finance	-	209,820,000,000.00	209,820,000,000.00	-	-	-	209,820,000,000.00
022000200100	Debt Management Office	-	-	-	-	<b>372,342,367,360.75</b>	<b>372,342,367,360.75</b>	<b>372,342,367,360.75</b>
022000700100	Office of The Accountant General/State Treasury Office	626,136,925,000.00	48,869,843,561.00	675,006,768,561.00	-	-	-	675,006,768,561.00
022000800100	Lagos State Internal Revenue Service	-	1,400,041,820,000.00	1,400,041,820,000.00	-	-	-	1,400,041,820,000.00

<b>Code</b>	<b>Administrative Unit</b>	<b>Federation Account Revenues</b>	<b>Independent Revenue (IGR)</b>	<b>Total Recurrent Revenue</b>	<b>Aids and Grants</b>	<b>Capital Development Fund Receipts</b>	<b>Total Other Receipts</b>	<b>Total Revenue</b>
<b>022200000000</b>	<b>Ministry of Commerce, Cooperatives, Trade and Investment</b>	-	<b>392,000,000.00</b>	<b>392,000,000.00</b>	-	-	-	<b>392,000,000.00</b>
022200100100	Ministry of Commerce, Cooperatives, Trade and Investment	-	225,000,000.00	225,000,000.00	-	-	-	225,000,000.00
022200900100	Lagos Consumer Protection Agency	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
022205500100	Lagos State Cooperative College	-	132,000,000.00	132,000,000.00	-	-	-	132,000,000.00
022205600100	Central Business District	-	25,000,000.00	25,000,000.00	-	-	-	25,000,000.00
<b>022700000000</b>	<b>Ministry of Wealth Creation and Employment</b>	-	<b>25,000,000.00</b>	<b>25,000,000.00</b>	-	-	-	<b>25,000,000.00</b>
022700100100	Ministry of Wealth Creation and Employment	-	25,000,000.00	25,000,000.00	-	-	-	25,000,000.00
<b>022800000000</b>	<b>Ministry of Innovation, Science and Technology</b>	-	<b>46,400,000.00</b>	<b>46,400,000.00</b>	-	-	-	<b>46,400,000.00</b>
022800100100	Ministry of Innovation, Science and Technology	-	1,400,000.00	1,400,000.00	-	-	-	1,400,000.00
022810200100	Lagos State Resident Registration Agency (LASERRA)	-	45,000,000.00	45,000,000.00	-	-	-	45,000,000.00
<b>022900000000</b>	<b>Ministry of Transportation</b>	-	<b>49,329,060,025.00</b>	<b>49,329,060,025.00</b>	-	-	-	<b>49,329,060,025.00</b>
022900100100	Ministry of Transportation	-	11,282,578,150.00	11,282,578,150.00	-	-	-	11,282,578,150.00
022905300100	Lagos State Metropolitan Area Transport Authority(LAMATA)	-	4,587,500,000.00	4,587,500,000.00	-	-	-	4,587,500,000.00
022905300300	Lagos State Ferry Services	-	603,750,000.00	603,750,000.00	-	-	-	603,750,000.00
022905400100	Lagos State Drivers' Institute	-	200,000,000.00	200,000,000.00	-	-	-	200,000,000.00
022905800100	Motor Vehicle Administration Agency	-	18,789,210,000.00	18,789,210,000.00	-	-	-	18,789,210,000.00
022905800200	Lagos State Number Plate & Production Authority	-	6,859,771,875.00	6,859,771,875.00	-	-	-	6,859,771,875.00
022905500100	Lagos State Traffic Management Agency (LASTMA)	-	2,670,000,000.00	2,670,000,000.00	-	-	-	2,670,000,000.00
022905700100	Lagos State Waterways Authority	-	236,250,000.00	236,250,000.00	-	-	-	236,250,000.00
022905600100	Lagos State Parking Authority	-	4,100,000,000.00	4,100,000,000.00	-	-	-	4,100,000,000.00
<b>023100000000</b>	<b>Ministry of Energy &amp; Mineral Resources Development</b>	-	<b>15,263,863,739.00</b>	<b>15,263,863,739.00</b>	-	-	-	<b>15,263,863,739.00</b>
023100100100	Ministry of Energy & Mineral Resources Development	-	14,220,000,000.00	14,220,000,000.00	-	-	-	14,220,000,000.00
023100300100	Lagos State Electricity Board	-	97,400,000.00	97,400,000.00	-	-	-	97,400,000.00
023100400100	Ibile Oil & Gas (IOGAS)	-	946,463,739.00	946,463,739.00	-	-	-	946,463,739.00
<b>023400000000</b>	<b>Ministry of Works &amp; Infrastructure</b>	-	<b>28,003,650,000.00</b>	<b>28,003,650,000.00</b>	-	-	-	<b>28,003,650,000.00</b>
023400100200	Office of Works	-	1,500,000.00	1,500,000.00	-	-	-	1,500,000.00
023406400100	Lagos State Infrastructure Assets Management Agency	-	2,150,000.00	2,150,000.00	-	-	-	2,150,000.00
023407400100	Lagos State Infrastructural Maintenance& Regulatory Agency (LAS	-	28,000,000,000.00	28,000,000,000.00	-	-	-	28,000,000,000.00
<b>023600000000</b>	<b>Ministry of Tourism, Arts &amp; Culture</b>	-	<b>735,000,000.00</b>	<b>735,000,000.00</b>	-	-	-	<b>735,000,000.00</b>
023600100100	Ministry of Tourism, Arts & Culture	-	700,000,000.00	700,000,000.00	-	-	-	700,000,000.00
023600400100	Council for Art And Culture	-	15,000,000.00	15,000,000.00	-	-	-	15,000,000.00
023605500100	Lagos State Film & Video Censors' Board	-	20,000,000.00	20,000,000.00	-	-	-	20,000,000.00
<b>023800000000</b>	<b>Ministry of Economic Planning &amp; Budget</b>	-	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>52,549,359,966.85</b>	-	<b>52,549,359,966.85</b>	<b>52,550,359,966.85</b>
023800100100	Ministry of Economic Planning & Budget	-	1,000,000.00	1,000,000.00	52,549,359,966.85	-	52,549,359,966.85	52,550,359,966.85
<b>025300000000</b>	<b>Ministry of Housing</b>	-	<b>16,092,539,951.00</b>	<b>16,092,539,951.00</b>	-	-	-	<b>16,092,539,951.00</b>
025300100100	Ministry of Housing	-	9,430,000,000.00	9,430,000,000.00	-	-	-	9,430,000,000.00
025305700100	Lagos State Real Estate Regulatory Authority (LASRERA)	-	3,056,972,700.00	3,056,972,700.00	-	-	-	3,056,972,700.00
025305800100	Lagos Mortgage Board (LMB)	-	3,605,567,251.00	3,605,567,251.00	-	-	-	3,605,567,251.00
<b>026000000000</b>	<b>Ministry of Physical Planning and Urban Development</b>	-	<b>333,566,725,000.00</b>	<b>333,566,725,000.00</b>	-	-	-	<b>333,566,725,000.00</b>
026000100100	Ministry of Physical Planning and Urban Development	-	1,996,000,000.00	1,996,000,000.00	-	-	-	1,996,000,000.00
026000200100	Lagos State Physical Planning Permit Authority (LASPPPA)	-	120,000,000,000.00	120,000,000,000.00	-	-	-	120,000,000,000.00
026000300100	Lagos State Building Control Authority (LABCA)	-	60,000,000,000.00	60,000,000,000.00	-	-	-	60,000,000,000.00
026000400100	Material Testing Laboratory Services	-	3,363,500,000.00	3,363,500,000.00	-	-	-	3,363,500,000.00
026000500100	Lagos State Planning & Environmental Monitoring Authority (LASPA	-	26,000,000.00	26,000,000.00	-	-	-	26,000,000.00
026000600100	Lagos State Urban Renewal Authority (LASURA)	-	580,000,000.00	580,000,000.00	-	-	-	580,000,000.00
026000700100	Lands Bureau	-	122,000,000,000.00	122,000,000,000.00	-	-	-	122,000,000,000.00
026000700200	Valuation Office	-	1,225,000.00	1,225,000.00	-	-	-	1,225,000.00
026000700300	Office of Surveyor -General of The State	-	15,000,000,000.00	15,000,000,000.00	-	-	-	15,000,000,000.00
026000700400	New Towns Development Authority	-	10,600,000,000.00	10,600,000,000.00	-	-	-	10,600,000,000.00
<b>026700000000</b>	<b>Ministry of Waterfront Infrastructure Development</b>	-	<b>17,362,000,000.00</b>	<b>17,362,000,000.00</b>	-	-	-	<b>17,362,000,000.00</b>
026700100100	Ministry of Waterfront Infrastructure Development	-	17,362,000,000.00	17,362,000,000.00	-	-	-	17,362,000,000.00
<b>026800000000</b>	<b>Office of Urban Development</b>	-	<b>13,000,000.00</b>	<b>13,000,000.00</b>	-	-	-	<b>13,000,000.00</b>
026800100100	Office of Urban Development	-	13,000,000.00	13,000,000.00	-	-	-	13,000,000.00

<b>Code</b>	<b>Administrative Unit</b>	<b>Federation Account Revenues</b>	<b>Independent Revenue (IGR)</b>	<b>Total Recurrent Revenue</b>	<b>Aids and Grants</b>	<b>Capital Development Fund Receipts</b>	<b>Total Other Receipts</b>	<b>Total Revenue</b>
<b>0300000000000</b>	<b>LAW AND JUSTICE SECTOR</b>	-	<b>12,106,300,000.00</b>	<b>12,106,300,000.00</b>	-	-	-	<b>12,106,300,000.00</b>
<b>0318000000000</b>	<b>Judiciary</b>	-	<b>8,551,200,000.00</b>	<b>8,551,200,000.00</b>	-	-	-	<b>8,551,200,000.00</b>
031801100100	Judicial Service Commission	-	1,200,000.00	1,200,000.00	-	-	-	1,200,000.00
031800400100	High Court of Justice	-	8,550,000,000.00	8,550,000,000.00	-	-	-	8,550,000,000.00
<b>0326000000000</b>	<b>Ministry of Justice</b>	-	<b>3,555,100,000.00</b>	<b>3,555,100,000.00</b>	-	-	-	<b>3,555,100,000.00</b>
032600100100	Ministry of Justice	-	3,300,000,000.00	3,300,000,000.00	-	-	-	3,300,000,000.00
03260200100	Law Reform Commission	-	25,000,000.00	25,000,000.00	-	-	-	25,000,000.00
032605300100	Office of Administrator General	-	165,000,000.00	165,000,000.00	-	-	-	165,000,000.00
032605400100	Multi-Door Court House	-	65,000,000.00	65,000,000.00	-	-	-	65,000,000.00
032605600100	Lagos State Domestic & Sexual Violence Agency (LSDVSA)	-	100,000.00	100,000.00	-	-	-	100,000.00
<b>0500000000000</b>	<b>SOCIAL SECTOR</b>	-	<b>102,065,855,229.12</b>	<b>102,065,855,229.12</b>	-	-	-	<b>102,065,855,229.12</b>
<b>0513000000000</b>	<b>Ministry of Youth &amp; Social Development</b>	-	<b>105,000,000.00</b>	<b>105,000,000.00</b>	-	-	-	<b>105,000,000.00</b>
051300100100	Ministry of Youth & Social Development	-	105,000,000.00	105,000,000.00	-	-	-	105,000,000.00
<b>0514000000000</b>	<b>Ministry of Women Affairs and Poverty Alleviation</b>	-	<b>23,040,000.00</b>	<b>23,040,000.00</b>	-	-	-	<b>23,040,000.00</b>
051400100100	Ministry of Women Affairs and Poverty Alleviation	-	13,000,000.00	13,000,000.00	-	-	-	13,000,000.00
051405500100	Women Development Centre	-	10,040,000.00	10,040,000.00	-	-	-	10,040,000.00
<b>0517000000000</b>	<b>Ministry of Education</b>	-	<b>23,158,378,000.00</b>	<b>23,158,378,000.00</b>	-	-	-	<b>23,158,378,000.00</b>
051700100100	Ministry of Basic Education	-	120,000,000.00	120,000,000.00	-	-	-	120,000,000.00
05170300100	Lagos State Universal Basic Education Board	-	24,570,000.00	24,570,000.00	-	-	-	24,570,000.00
05170800100	Library Board	-	500,000.00	500,000.00	-	-	-	500,000.00
05170900100	Lagos State Examinations Board	-	1,500,000,000.00	1,500,000,000.00	-	-	-	1,500,000,000.00
05170100100	Agency for Mass Education	-	27,000,000.00	27,000,000.00	-	-	-	27,000,000.00
051701800100	Lagos State University of Science and Technology	-	5,500,000,000.00	5,500,000,000.00	-	-	-	5,500,000,000.00
051702100100	Lagos State University (LASU)	-	12,000,000,000.00	12,000,000,000.00	-	-	-	12,000,000,000.00
051702300100	College of Health Technology	-	400,000,000.00	400,000,000.00	-	-	-	400,000,000.00
051702600100	Lagos State University of Education	-	2,500,000,000.00	2,500,000,000.00	-	-	-	2,500,000,000.00
051702700600	Education District 6	-	100,000.00	100,000.00	-	-	-	100,000.00
051705400100	Lagos State Teaching Service Commission	-	3,500,000.00	3,500,000.00	-	-	-	3,500,000.00
051705500100	Lagos State Technical and Vocational Education Board	-	20,000,000.00	20,000,000.00	-	-	-	20,000,000.00
051705600100	Lagos State Scholarship Board	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
051706600100	School Committee on Rehabilitation of Public Schools	-	20,000,000.00	20,000,000.00	-	-	-	20,000,000.00
051706700100	Office of Education Quality Assurance	-	1,037,708,000.00	1,037,708,000.00	-	-	-	1,037,708,000.00
<b>0570000000000</b>	<b>Ministry of Tertiary Education</b>	-	<b>15,000,000.00</b>	<b>15,000,000.00</b>	-	-	-	<b>15,000,000.00</b>
057000100100	Ministry of Tertiary Education	-	15,000,000.00	15,000,000.00	-	-	-	15,000,000.00
<b>0521000000000</b>	<b>Ministry of Health</b>	-	<b>62,720,095,887.89</b>	<b>62,720,095,887.89</b>	-	-	-	<b>62,720,095,887.89</b>
052100100100	Ministry of Health	-	8,770,000,000.00	8,770,000,000.00	-	-	-	8,770,000,000.00
052102600100	Lagos State University Teaching Hospital (LASUTH)	-	7,200,000,000.00	7,200,000,000.00	-	-	-	7,200,000,000.00
052102600200	Lagos State University College of Medicine(LASUCOM)	-	1,000,000,000.00	1,000,000,000.00	-	-	-	1,000,000,000.00
052110200100	Lagos State Health Management Agency (LASHMA)	-	4,249,020,000.00	4,249,020,000.00	-	-	-	4,249,020,000.00
052110300100	Board of Traditional Medicine	-	250,000,000.00	250,000,000.00	-	-	-	250,000,000.00
052100600200	Lagos State College of Nursing and Midwifery	-	148,615,346.00	148,615,346.00	-	-	-	148,615,346.00
052110500100	Lagos State Health Monitoring and Accreditation Agency	-	396,900,000.00	396,900,000.00	-	-	-	396,900,000.00
052111500100	Lagos State Blood Transfusion Service	-	390,560,541.89	390,560,541.89	-	-	-	390,560,541.89
052111702000	General Hospital, Lagos	-	2,600,000,000.00	2,600,000,000.00	-	-	-	2,600,000,000.00
052111703000	Gbagada General Hospital	-	3,000,000,000.00	3,000,000,000.00	-	-	-	3,000,000,000.00
052111704000	Orile Agege General Hospital	-	2,400,000,000.00	2,400,000,000.00	-	-	-	2,400,000,000.00
052111705000	Isolo General Hospital	-	2,600,000,000.00	2,600,000,000.00	-	-	-	2,600,000,000.00
052111706000	Ikorodu General Hospital	-	3,800,000,000.00	3,800,000,000.00	-	-	-	3,800,000,000.00
052111707000	Ajeromi General Hospital	-	1,500,000,000.00	1,500,000,000.00	-	-	-	1,500,000,000.00
052111708000	Badagry General Hospital	-	1,000,000,000.00	1,000,000,000.00	-	-	-	1,000,000,000.00
052111701000	Agbowa General Hospital	-	400,000,000.00	400,000,000.00	-	-	-	400,000,000.00
052111701100	Lagos Island Maternity Hospital	-	2,000,000,000.00	2,000,000,000.00	-	-	-	2,000,000,000.00
052111701200	Massey Street Children's Hospital, Lagos	-	600,000,000.00	600,000,000.00	-	-	-	600,000,000.00

<b>Code</b>	<b>Administrative Unit</b>	<b>Federation Account Revenues</b>	<b>Independent Revenue (IGR)</b>	<b>Total Recurrent Revenue</b>	<b>Aids and Grants</b>	<b>Capital Development Fund Receipts</b>	<b>Total Other Receipts</b>	<b>Total Revenue</b>
052111701300	Mainland Hospital, Yaba	-	720,000,000.00	720,000,000.00	-	-	-	720,000,000.00
052111701400	Onikan Health Centre	-	1,000,000,000.00	1,000,000,000.00	-	-	-	1,000,000,000.00
052111701500	Apapa General Hospital	-	600,000,000.00	600,000,000.00	-	-	-	600,000,000.00
052111701600	Ebute-Metta Health Centre	-	600,000,000.00	600,000,000.00	-	-	-	600,000,000.00
052111701700	Harvey Road Health Centre	-	1,000,000,000.00	1,000,000,000.00	-	-	-	1,000,000,000.00
052111701800	Ketu-Ejinrin Health Centre	-	45,000,000.00	45,000,000.00	-	-	-	45,000,000.00
052111701900	Ijede General Hospital	-	1,000,000,000.00	1,000,000,000.00	-	-	-	1,000,000,000.00
052111702000	Ibeju-Lekki General Hospital	-	500,000,000.00	500,000,000.00	-	-	-	500,000,000.00
052111702100	Shomolu General Hospital	-	800,000,000.00	800,000,000.00	-	-	-	800,000,000.00
052111702200	Ifako/Ijaiye General Hospital	-	2,000,000,000.00	2,000,000,000.00	-	-	-	2,000,000,000.00
052111702300	Mushin General Hospital	-	1,200,000,000.00	1,200,000,000.00	-	-	-	1,200,000,000.00
052111702400	Surulere General Hospital	-	3,000,000,000.00	3,000,000,000.00	-	-	-	3,000,000,000.00
052111702500	Alimosho General Hospital	-	3,000,000,000.00	3,000,000,000.00	-	-	-	3,000,000,000.00
052111702600	Amuwo Odofin General Hospital	-	1,500,000,000.00	1,500,000,000.00	-	-	-	1,500,000,000.00
052111702700	Eti-Osa Maternal & Child care	-	1,100,000,000.00	1,100,000,000.00	-	-	-	1,100,000,000.00
052111702800	ABAT Comprehensive Health Centre	-	500,000,000.00	500,000,000.00	-	-	-	500,000,000.00
052111702900	Imota General Hospital	-	800,000,000.00	800,000,000.00	-	-	-	800,000,000.00
052111703100	Orchid Road General Hospital	-	1,000,000,000.00	1,000,000,000.00	-	-	-	1,000,000,000.00
052111800100	Health Service Commission	-	50,000,000.00	50,000,000.00	-	-	-	50,000,000.00
<b>053500000000</b>	<b>Ministry of Environment</b>	-	<b>14,733,480,260.23</b>	<b>14,733,480,260.23</b>	-	-	-	<b>14,733,480,260.23</b>
053500100100	Ministry of Environment	-	700,000,000.00	700,000,000.00	-	-	-	700,000,000.00
053500200100	Lagos State Parks & Gardens Agency	-	450,000,000.00	450,000,000.00	-	-	-	450,000,000.00
053501600100	Lagos State Environmental Protection Agency (LASEPA)	-	3,000,000,000.00	3,000,000,000.00	-	-	-	3,000,000,000.00
053505300100	Lagos State Waste Management Agency (LAWMA)	-	3,000,000,000.00	3,000,000,000.00	-	-	-	3,000,000,000.00
053505500100	Lagos State Environmental & Special Offences Unit	-	150,000,000.00	150,000,000.00	-	-	-	150,000,000.00
053505600100	Lagos State Wastewater Management Office	-	300,000,000.00	300,000,000.00	-	-	-	300,000,000.00
053505700100	Office of Drainage Services & Water Resources	-	250,000,000.00	250,000,000.00	-	-	-	250,000,000.00
053505800100	Lagos State Environmental Sanitation Corps	-	150,000,000.00	150,000,000.00	-	-	-	150,000,000.00
053505900100	Lagos State Signage and Advertisement Agency (LASAA)	-	4,392,341,361.23	4,392,341,361.23	-	-	-	4,392,341,361.23
053506000100	Lagos Water Corporation	-	1,365,138,899.00	1,365,138,899.00	-	-	-	1,365,138,899.00
053506200100	Water Regulatory Commission	-	976,000,000.00	976,000,000.00	-	-	-	976,000,000.00
<b>053900000000</b>	<b>Lagos State Sports Commission</b>	-	<b>1,193,537,081.00</b>	<b>1,193,537,081.00</b>	-	-	-	<b>1,193,537,081.00</b>
053900100100	Lagos State Sports Commission	-	100,000,000.00	100,000,000.00	-	-	-	100,000,000.00
053905200100	Sports Trust Fund	-	1,093,537,081.00	1,093,537,081.00	-	-	-	1,093,537,081.00
<b>055100000000</b>	<b>Ministry of Local Government, Chieftancy Affairs and Rural Development</b>	-	<b>117,324,000.00</b>	<b>117,324,000.00</b>	-	-	-	<b>117,324,000.00</b>
055100100100	Ministry of Local Government, Chieftancy Affairs and Rural Development	-	116,324,000.00	116,324,000.00	-	-	-	116,324,000.00
055100300100	Centre for Rural Development	-	1,000,000.00	1,000,000.00	-	-	-	1,000,000.00

**Lagos State Government 2025 Approved Budget - Expenditure by MDA**

<b>Code</b>	<b>Administrative Unit</b>	<b>Personnel Expenditure</b>	<b>Other Recurrent Expenditure</b>	<b>Total Recurrent Expenditure</b>	<b>Capital Expenditure</b>	<b>Total Expenditure</b>
	<b><i>Total Expenditure</i></b>	<b><i>401,119,578,614.36</i></b>	<b><i>894,510,618,837.65</i></b>	<b><i>1,295,630,197,452.00</i></b>	<b><i>2,071,185,026,691.84</i></b>	<b><i>3,366,815,224,143.85</i></b>
<b>010000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>132,274,790,936.24</b>	<b>170,895,003,886.70</b>	<b>303,169,794,822.95</b>	<b>155,547,447,827.88</b>	<b>458,717,242,650.83</b>
<b>011100000000</b>	<b>Governor's Office</b>	<b>24,705,138,794.90</b>	<b>32,906,222,711.78</b>	<b>57,611,361,506.69</b>	<b>29,110,622,191.46</b>	<b>86,721,983,698.15</b>
011100100200	Office of The Deputy Governor	317,900,616.27	3,000,000,000.00	3,317,900,616.27	1,462,500,000.00	4,780,400,616.27
011100200100	Office of The Special Advisers, Senior Special Assistants and Speci	-	2,478,168,000.00	2,478,168,000.00	-	2,478,168,000.00
011100500100	Office of Sustainable Development Goals and Investment	186,287,224.21	3,100,000,000.00	3,286,287,224.21	326,625,000.00	3,612,912,224.21
011100800100	Lagos State Emergency Management Agency (LASEMA)	359,439,876.10	1,848,550,504.00	2,207,990,380.10	243,750,000.00	2,451,740,380.10
011100900100	Lagos State Emergency Command and Control Centre	-	50,000,000.00	50,000,000.00	92,625,000.00	142,625,000.00
011101000100	Lagos State Public Procurement Agency (LASPPA)	202,168,921.74	1,117,400,000.00	1,319,568,921.74	440,237,500.00	1,759,806,421.74
011102100100	Lagos State Liaison Office - Lagos	-	401,673,548.00	401,673,548.00	174,890,625.00	576,564,173.00
011102400100	Lagos Safety Commission	276,857,212.88	1,087,500,000.00	1,364,357,212.88	882,500,000.00	2,246,857,212.88
011103300100	Lagos State Aids Control Agency (LSACA)	-	595,000,000.00	595,000,000.00	196,206,629.46	791,206,629.46
011103400100	Office of Transformation, Creativity and Innovation	170,432,706.53	430,000,000.00	600,432,706.53	195,000,000.00	795,432,706.53
011105100100	Lagos State Lotteries Board	-	2,000,000,000.00	2,000,000,000.00	8,100,000,000.00	10,100,000,000.00
011110100100	Office of E-GIS	-	1,460,000,000.00	1,460,000,000.00	8,775,000,000.00	10,235,000,000.00
011110500100	Office of The Chief of Staff	2,748,919,112.21	4,682,498,070.11	7,431,417,182.32	2,015,814,382.00	9,447,231,564.32
011111100100	Office of Public Private Partnership	-	1,675,000,000.00	1,675,000,000.00	212,119,883.00	1,887,119,883.00
011113600100	Fire Service	3,307,912,982.00	2,052,201,473.96	5,360,114,455.96	3,911,700,456.00	9,271,814,911.96
011113700100	Neighbourhood Safety Agency	16,467,769,940.00	1,296,622,445.44	17,764,392,385.44	1,462,500,000.00	19,226,892,385.44
011113800100	Lagos State Records and Archives Bureau	-	194,200,000.00	194,200,000.00	195,000,000.00	389,200,000.00
011111200100	Office of Internal Audit	190,540,328.70	762,867,020.00	953,407,348.70	133,704,655.00	1,087,112,003.70
011114000100	Parastatals Monitoring Office	164,163,060.04	789,541,650.27	953,704,710.31	217,323,061.00	1,171,027,771.31
011114100100	Office of Political, Legislative and Civic Engagement	312,746,814.21	3,885,000,000.00	4,197,746,814.21	73,125,000.00	4,270,871,814.21
<b>016100000000</b>	<b>Office of the Secretary to the State Government</b>	<b>287,397,715.80</b>	<b>2,190,235,545.80</b>	<b>2,477,633,261.60</b>	<b>141,905,937.00</b>	<b>2,619,539,198.60</b>
016100100400	Cabinet Secretariat Office	287,397,715.80	2,190,235,545.80	2,477,633,261.60	141,905,937.00	2,619,539,198.60
<b>011200000000</b>	<b>State Assembly</b>	<b>1,640,581,873.18</b>	<b>36,372,000,000.00</b>	<b>38,012,581,873.18</b>	<b>86,961,019,013.02</b>	<b>124,973,600,886.20</b>
011200300100	State House of Assembly	1,413,828,265.01	36,372,000,000.00	37,785,828,265.01	86,961,019,013.02	124,746,847,278.03
011200400100	House of Assembly Commission	226,753,608.17	-	226,753,608.17	-	226,753,608.17
<b>012300000000</b>	<b>Ministry of Information and Strategy</b>	<b>1,105,788,361.62</b>	<b>20,696,326,350.00</b>	<b>21,802,114,711.62</b>	<b>8,120,281,250.00</b>	<b>29,922,395,961.62</b>
012300100100	Ministry of Information and Strategy and Strategy	1,105,788,361.62	2,570,000,000.00	3,675,788,361.62	219,375,000.00	3,895,163,361.62
012300300100	Lagos State Television Service	-	1,600,000,000.00	1,600,000,000.00	860,000,000.00	2,460,000,000.00
012300400100	Lagos State Radio Services	-	746,326,350.00	746,326,350.00	894,625,000.00	1,640,951,350.00
012300400200	Lagos State Traffic Radio	-	400,000,000.00	400,000,000.00	1,146,281,250.00	1,546,281,250.00
012301300100	Lagos State Printing Corporation	-	15,380,000,000.00	15,380,000,000.00	5,000,000,000.00	20,380,000,000.00
<b>012500000000</b>	<b>Office of the Head of Service/Public Service Office</b>	<b>52,847,420,801.98</b>	<b>13,943,093,874.70</b>	<b>66,790,514,676.68</b>	<b>7,237,999,922.00</b>	<b>74,028,514,598.68</b>
012500500100	Establishment and Training	51,680,080,166.70	7,984,293,874.70	59,664,374,041.40	380,374,922.00	60,044,748,963.40
012500600100	Public Service Staff Development Center	-	1,263,800,000.00	1,263,800,000.00	195,000,000.00	1,458,800,000.00
012500700100	Public Service Office	1,167,340,635.28	4,505,000,000.00	5,672,340,635.28	6,455,375,000.00	12,127,715,635.28
012500800100	Public Service Staff Club	-	190,000,000.00	190,000,000.00	207,250,000.00	397,250,000.00
<b>014000000000</b>	<b>Office of the Auditor General</b>	<b>1,683,192,364.93</b>	<b>4,414,645,833.90</b>	<b>6,097,838,198.83</b>	<b>201,098,740.40</b>	<b>6,298,936,939.23</b>
014000100100	Office of the Auditor General State	851,781,809.01	2,494,268,901.00	3,346,050,710.01	117,031,250.00	3,463,081,960.01
014000200100	Office of the Auditor General for Local Government	577,516,457.40	1,293,276,932.90	1,870,793,390.30	6,554,990.40	1,877,348,380.70
014000300100	Audit Service Commission	253,894,098.53	627,100,000.00	880,994,098.53	77,512,500.00	958,506,598.53
<b>014700000000</b>	<b>Lagos State Civil Service Commission</b>	<b>47,677,585,968.59</b>	<b>1,783,575,000.00</b>	<b>49,461,160,968.59</b>	<b>242,544,375.00</b>	<b>49,703,705,343.59</b>
014700100100	Lagos State Civil Service Commission	536,233,781.54	975,000,000.00	1,511,233,781.54	112,125,000.00	1,623,358,781.54
014700200100	Lagos State Pension Commission (LASPEC)	47,141,352,187.05	808,575,000.00	47,949,927,187.05	130,419,375.00	48,080,346,562.05
<b>014900000000</b>	<b>Local Government Service Commission</b>	<b>181,304,505.56</b>	<b>846,220,867.00</b>	<b>1,027,525,372.56</b>	<b>515,559,655.00</b>	<b>1,543,085,027.56</b>
014900100100	Local Government Service Commission	181,304,505.56	846,220,867.00	1,027,525,372.56	515,559,655.00	1,543,085,027.56
<b>014800000000</b>	<b>Independent Electoral Commission</b>	<b>423,721,895.00</b>	<b>7,229,339,591.20</b>	<b>7,653,061,486.20</b>	<b>2,073,125,000.00</b>	<b>9,726,186,486.20</b>
014800100100	Lagos Independent Electoral Commission	423,721,895.00	7,229,339,591.20	7,653,061,486.20	2,073,125,000.00	9,726,186,486.20
<b>012400000000</b>	<b>Ministry of Home Affairs</b>	<b>612,527,377.66</b>	<b>33,651,658,755.00</b>	<b>34,264,186,132.66</b>	<b>1,371,785,415.00</b>	<b>35,635,971,547.66</b>
012400100100	Ministry of Home Affairs	612,527,377.66	6,955,158,755.00	7,567,686,132.66	1,371,785,415.00	8,939,471,547.66
012403700100	Muslim Pilgrims' Welfare Board	-	25,170,000,000.00	25,170,000,000.00	-	25,170,000,000.00
012403800100	Christian Pilgrims' Welfare Board	-	1,526,500,000.00	1,526,500,000.00	-	1,526,500,000.00

<b>Code</b>	<b>Administrative Unit</b>	<b>Personnel Expenditure</b>	<b>Other Recurrent Expenditure</b>	<b>Total Recurrent Expenditure</b>	<b>Capital Expenditure</b>	<b>Total Expenditure</b>
<b>0165000000000</b>	<b>Ministry of Special Duties &amp; Inter-Governmental Relations</b>	<b>1,110,131,277.00</b>	<b>16,861,685,357.32</b>	<b>17,971,816,634.32</b>	<b>19,571,506,329.00</b>	<b>37,543,322,963.32</b>
016500100100	Ministry of Special Duties & Inter-Governmental Relations	1,110,131,277.00	16,861,685,357.32	17,971,816,634.32	19,571,506,329.00	37,543,322,963.32
<b>0200000000000</b>	<b>ECONOMIC SECTOR</b>	<b>38,676,148,425.14</b>	<b>488,542,955,955.48</b>	<b>527,219,104,380.62</b>	<b>1,579,833,723,776.84</b>	<b>2,107,052,828,157.46</b>
<b>0215000000000</b>	<b>Ministry of Agriculture</b>	<b>3,078,274,279.72</b>	<b>11,560,000,000.00</b>	<b>14,638,274,279.72</b>	<b>65,036,423,246.00</b>	<b>79,674,697,525.72</b>
021500100100	Ministry of Agriculture Hqtrs	3,078,274,279.72	10,560,000,000.00	13,638,274,279.72	65,036,423,246.00	78,674,697,525.72
021510200100	Agricultural Development Authority	-	500,000,000.00	500,000,000.00	-	500,000,000.00
021510700100	Lagos State Coconut Development Authority	-	80,000,000.00	80,000,000.00	-	80,000,000.00
021511000100	Lagos State Agric Input Supply Authority	-	300,000,000.00	300,000,000.00	-	300,000,000.00
021511300100	Agricultural Land Holding Authority	-	120,000,000.00	120,000,000.00	-	120,000,000.00
<b>0220000000000</b>	<b>Ministry of Finance</b>	<b>1,356,421,311.53</b>	<b>253,675,224,625.98</b>	<b>255,031,645,937.51</b>	<b>326,958,997,663.91</b>	<b>581,990,643,601.42</b>
022000100100	Ministry of Finance	438,069,649.53	12,326,125,000.00	12,764,194,649.53	2,120,903,125.00	14,885,097,774.53
022000200100	Debt Management Office	215,721,297.49	96,154,500,000.00	96,370,221,297.49	313,802,438,472.91	410,172,659,770.40
022000700100	Office of The Accountant General/State Treasury Office	702,630,364.51	104,487,596,858.00	105,190,227,222.51	975,000,000.00	106,165,227,222.51
022000800100	Lagos State Internal Revenue Service	-	40,707,002,767.98	40,707,002,767.98	10,060,656,066.00	50,767,658,833.98
<b>0222000000000</b>	<b>Ministry of Commerce, Cooperatives, Trade and Investment</b>	<b>1,845,731,373.01</b>	<b>4,692,960,000.44</b>	<b>6,538,691,373.45</b>	<b>7,346,768,930.54</b>	<b>13,885,460,303.99</b>
022200100100	Ministry of Commerce, Cooperatives, Trade and Investment	1,712,171,371.11	2,756,000,000.24	4,468,171,371.35	5,747,900,000.00	10,216,071,371.35
022200900100	Lagos Consumer Protection Agency	-	900,000,000.00	900,000,000.00	570,375,000.00	1,470,375,000.00
022205300100	Lagos State Market Development Board	-	35,000,000.00	35,000,000.00	-	35,000,000.00
022205500100	Lagos State Cooperative College	-	522,000,000.00	522,000,000.00	463,125,000.00	985,125,000.00
022205600100	Central Business District	133,560,001.90	479,960,000.20	613,520,002.10	565,368,930.54	1,178,888,932.64
<b>0227000000000</b>	<b>Ministry of Wealth Creation and Employment</b>	<b>459,445,402.60</b>	<b>4,765,983,963.00</b>	<b>5,225,429,365.60</b>	<b>4,625,415,636.00</b>	<b>9,850,845,001.60</b>
022700100100	Ministry of Wealth Creation and Employment	459,445,402.60	4,165,983,963.00	4,625,429,365.60	3,162,915,636.00	7,788,345,001.60
022700700100	Empolymt Trust Fund	-	600,000,000.00	600,000,000.00	1,462,500,000.00	2,062,500,000.00
<b>0228000000000</b>	<b>Ministry of Innovation, Science and Technology</b>	<b>1,566,016,698.16</b>	<b>4,387,977,000.00</b>	<b>5,953,993,698.16</b>	<b>15,291,657,425.00</b>	<b>21,245,651,123.16</b>
022800100100	Ministry of Innovation, Science and Technology	1,566,016,698.16	3,420,377,000.00	4,986,393,698.16	11,488,182,425.00	16,474,576,123.16
022810200100	Lagos State Residents Registration Agency (LASRRA)	-	967,600,000.00	967,600,000.00	3,803,475,000.00	4,771,075,000.00
<b>0229000000000</b>	<b>Ministry of Transportation</b>	<b>15,893,444,552.29</b>	<b>32,702,913,166.00</b>	<b>48,596,357,718.29</b>	<b>247,990,634,135.56</b>	<b>296,586,991,853.85</b>
022900100100	Ministry of Transportation	2,800,314,671.57	3,442,003,799.00	6,242,318,470.57	16,476,638,242.00	22,718,956,712.57
022905300100	Lagos State Metropolitan Area Transport Authority(LAMATA)	-	8,200,000,000.00	8,200,000,000.00	209,929,400,616.00	218,129,400,616.00
022905300200	Lagos Bus Service Limited	-	1,225,887,234.00	1,225,887,234.00	821,111,925.00	2,046,999,159.00
022905300300	Lagos State Ferry Services	-	1,369,807,203.00	1,369,807,203.00	3,276,445,824.00	4,646,253,027.00
022905400100	Lagos State Drivers' Institute	-	141,796,139.00	141,796,139.00	235,820,542.56	377,616,681.56
022905800100	Motor Vehicle Administration Agency	1,240,674,600.32	6,438,940,967.00	7,679,615,567.32	297,223,943.00	7,976,839,510.32
022905800200	Lagos State Number Plate & Production Authority	-	6,859,771,875.00	6,859,771,875.00	6,007,729,249.00	12,867,501,124.00
022905500100	Lagos State Traffic Management Agency (LASTMA)	11,852,455,280.40	1,655,834,423.00	13,508,289,703.40	395,505,744.00	13,903,795,447.40
022905700100	Lagos State Waterways Authority	-	1,000,000,000.00	1,000,000,000.00	7,469,444,735.00	8,469,444,735.00
022905600100	Lagos State Parking Authority	-	2,368,871,526.00	2,368,871,526.00	3,081,313,315.00	5,450,184,841.00
<b>0231000000000</b>	<b>Ministry of Energy &amp; Mineral Resources Development</b>	<b>730,154,232.44</b>	<b>46,941,645,863.35</b>	<b>47,671,800,095.79</b>	<b>139,405,030,449.72</b>	<b>187,076,830,545.51</b>
023100100100	Ministry of Energy & Mineral Resources Development	730,154,232.44	21,617,596,001.35	22,347,750,233.79	84,510,089,147.00	106,857,839,380.79
023100300100	Lagos State Electricity Board	-	23,397,034,507.00	23,397,034,507.00	27,733,151,789.72	51,130,186,296.72
023100400100	Ibile Oil & Gas (IOGAS)	-	1,927,015,355.00	1,927,015,355.00	27,161,789,513.00	29,088,804,868.00
<b>0234000000000</b>	<b>Ministry of Works &amp; Infrastructure</b>	<b>3,633,562,421.45</b>	<b>14,908,470,480.59</b>	<b>18,542,032,902.04</b>	<b>423,168,664,333.57</b>	<b>441,710,697,235.61</b>
023400100200	Office of Works	1,818,197,823.72	1,827,132,280.00	3,645,330,103.72	32,672,296,794.29	36,317,626,898.01
023400100300	Office of Infrastructure	1,314,517,840.94	682,343,600.58	1,996,861,441.52	357,057,566,414.33	359,054,427,855.85
023405400100	Public Works Corporation	500,846,756.79	4,151,629,600.01	5,016,476,356.80	22,057,011,141.33	27,073,487,498.13
023406400100	Lagos State Infrastructure Assets Management Agency	-	262,965,000.00	262,965,000.00	8,881,789,983.00	9,144,754,983.00
023407400100	Lagos State Infrastructural Maintenance& Regulatory Agency (LAS	-	7,620,400,000.00	7,620,400,000.00	2,500,000,000.62	10,120,400,000.62

<b>Code</b>	<b>Administrative Unit</b>	<b>Personnel Expenditure</b>	<b>Other Recurrent Expenditure</b>	<b>Total Recurrent Expenditure</b>	<b>Capital Expenditure</b>	<b>Total Expenditure</b>
<b>0236000000000</b>	<b>Ministry of Tourism, Arts &amp; Culture</b>	<b>777,215,869.00</b>	<b>8,600,000,000.00</b>	<b>9,377,215,869.00</b>	<b>8,940,392,135.00</b>	<b>18,317,608,004.00</b>
023600100100	Ministry of Tourism, Arts & Culture	777,215,869.00	8,300,000,000.00	9,077,215,869.00	8,920,892,135.00	17,998,108,004.00
023600400100	Council for Art And Culture	-	150,000,000.00	150,000,000.00	19,500,000.00	169,500,000.00
023605500100	Lagos State Film & Video Censors' Board	-	150,000,000.00	150,000,000.00	-	150,000,000.00
<b>0238000000000</b>	<b>Ministry of Economic Planning &amp; Budget</b>	<b>771,195,625.78</b>	<b>85,475,540,143.97</b>	<b>86,246,735,769.75</b>	<b>234,541,974,741.14</b>	<b>320,788,710,510.89</b>
023800100100	Ministry of Economic Planning & Budget	771,195,625.78	84,715,540,143.97	85,486,735,769.75	234,527,349,741.14	320,014,085,510.89
023800600100	Lagos State Resilience Office	-	760,000,000.00	760,000,000.00	14,625,000.00	774,625,000.00
<b>0253000000000</b>	<b>Ministry of Housing</b>	<b>705,805,301.19</b>	<b>3,125,214,401.94</b>	<b>3,831,019,703.13</b>	<b>22,783,292,111.74</b>	<b>26,614,311,814.87</b>
025300100100	Ministry of Housing	623,997,454.01	1,113,329,039.31	1,737,326,493.32	22,520,042,111.74	24,257,368,605.06
025305700100	Lagos State Real Estate Regulatory Authority (LASRERA)	81,807,847.19	1,872,389,861.63	1,954,197,708.82	-	1,954,197,708.82
025305800100	Lagos Mortgage Board (LMB)	-	139,495,501.00	139,495,501.00	263,250,000.00	402,745,501.00
<b>0260000000000</b>	<b>Ministry of Physical Planning and Urban Development</b>	<b>7,481,798,434.62</b>	<b>14,177,556,970.21</b>	<b>21,659,355,404.83</b>	<b>47,050,166,337.16</b>	<b>68,709,521,741.99</b>
026000100100	Ministry of Physical Planning and Urban Development	4,434,160,441.68	461,109,340.00	4,895,269,781.68	728,490,467.00	5,623,760,248.68
026000200100	Lagos State Physical Planning Permit Authority (LASPPPA)	-	4,603,993,539.90	4,603,993,539.90	594,640,088.00	5,198,633,627.90
026000300100	Lagos State Building Control Authority (LABCA)	-	2,265,987,319.82	2,265,987,319.82	2,309,071,028.00	4,575,058,347.82
026000400100	Material Testing Laboratory Services	444,551,005.35	683,960,000.00	1,128,511,005.35	2,072,067,926.00	3,200,578,931.35
026000500100	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	-	213,598,419.29	213,598,419.29	187,438,972.00	401,037,391.29
026000600100	Lagos State Urban Renewal Authority (LASURA)	-	574,504,756.00	574,504,756.00	22,404,038,638.49	22,978,543,394.49
026000700100	Lands Bureau	1,366,356,151.61	2,357,300,001.29	3,723,656,152.90	9,219,461,371.86	12,943,117,524.76
026000700200	Valuation Office	394,734,886.33	235,605,207.00	630,340,093.33	180,375,000.00	810,715,093.33
026000700300	Office of Surveyor -General of The State	841,995,949.65	223,747,386.91	1,065,743,336.56	541,359,210.00	1,607,102,546.56
026000700400	New Towns Development Authority	-	2,557,751,000.00	2,557,751,000.00	8,813,223,635.81	11,370,974,635.81
<b>0267000000000</b>	<b>Ministry of Waterfront Infrastructure Development</b>	<b>377,082,923.34</b>	<b>2,776,860,000.00</b>	<b>3,153,942,923.34</b>	<b>31,642,361,500.00</b>	<b>34,796,304,423.34</b>
026700100100	Ministry of Waterfront Infrastructure Development	377,082,923.34	2,776,860,000.00	3,153,942,923.34	31,642,361,500.00	34,796,304,423.34
<b>0268000000000</b>	<b>Office of Urban Development</b>	<b>-</b>	<b>752,609,340.00</b>	<b>752,609,340.00</b>	<b>5,051,945,131.50</b>	<b>5,804,554,471.50</b>
026800100100	Office of Urban Development	-	752,609,340.00	752,609,340.00	5,051,945,131.50	5,804,554,471.50
<b>0300000000000</b>	<b>LAW AND JUSTICE SECTOR</b>	<b>11,618,405,143.23</b>	<b>21,030,442,800.22</b>	<b>32,648,847,943.45</b>	<b>21,265,547,421.00</b>	<b>53,914,395,364.46</b>
<b>0318000000000</b>	<b>Judiciary</b>	<b>7,990,299,551.04</b>	<b>16,100,000,000.00</b>	<b>24,090,299,551.04</b>	<b>17,565,967,107.00</b>	<b>41,656,266,658.05</b>
031801100100	Judicial Service Commission	130,260,198.04	750,000,000.00	880,260,198.04	217,482,869.00	1,097,743,067.04
031800400100	High Court of Justice	7,860,039,353.00	15,350,000,000.00	23,210,039,353.00	17,348,484,238.00	40,558,523,591.00
<b>0326000000000</b>	<b>Ministry of Justice</b>	<b>3,628,105,592.19</b>	<b>4,930,442,800.22</b>	<b>8,558,548,392.41</b>	<b>3,699,580,314.00</b>	<b>12,258,128,706.41</b>
032600100100	Ministry of Justice	3,556,503,360.44	2,461,743,262.22	6,018,246,622.66	3,170,896,227.00	9,189,142,849.66
032600200100	Law Reform Commission	71,602,231.76	284,568,585.00	356,170,816.76	29,250,000.00	385,420,816.76
032600700100	Citizen's Mediation Center	-	176,200,000.00	176,200,000.00	48,750,000.00	224,950,000.00
032605200100	Office of Public Defender	-	240,190,978.00	240,190,978.00	70,159,087.00	310,350,065.00
032605300100	Office of Administrator General	-	132,783,164.00	132,783,164.00	78,000,000.00	210,783,164.00
032605400100	Multi-Door Court House	-	367,616,285.00	367,616,285.00	117,000,000.00	484,616,285.00
032605500100	Law Enforcement Training Institute	-	494,222,610.00	494,222,610.00	97,500,000.00	591,722,610.00
032605600100	Lagos State Domestic & Sexual Violence Agency (LSDVSA)	-	773,117,916.00	773,117,916.00	88,025,000.00	861,142,916.00
<b>0500000000000</b>	<b>SOCIAL SECTOR</b>	<b>218,550,234,109.74</b>	<b>214,042,216,195.24</b>	<b>432,592,450,304.98</b>	<b>314,538,307,666.12</b>	<b>747,130,757,971.10</b>
<b>0513000000000</b>	<b>Ministry of Youth &amp; Social Development</b>	<b>1,812,659,570.01</b>	<b>3,872,374,928.90</b>	<b>5,685,034,498.91</b>	<b>3,373,094,289.43</b>	<b>9,058,128,788.34</b>
051300100100	Ministry of Youth & Social Development	1,812,659,570.01	3,397,074,928.90	5,209,734,498.91	3,093,514,645.81	8,303,249,144.72
051305300100	Office of Disability Affairs	-	475,300,000.00	475,300,000.00	279,579,643.62	754,879,643.62
<b>0514000000000</b>	<b>Ministry of Women Affairs and Poverty Alleviation</b>	<b>695,788,576.11</b>	<b>5,424,231,858.01</b>	<b>6,120,202,434.12</b>	<b>1,158,923,646.50</b>	<b>7,278,944,080.62</b>
051400100100	Ministry of Women Affairs and Poverty Alleviation	695,788,576.11	5,318,011,857.48	6,013,800,433.59	1,158,923,646.50	7,172,724,080.09
051405500100	Women Development Centre	-	106,220,000.53	106,220,000.53	-	106,220,000.53
<b>0517000000000</b>	<b>Ministry of Education</b>	<b>100,837,273,827.72</b>	<b>63,499,398,275.63</b>	<b>164,336,672,103.35</b>	<b>46,446,679,093.35</b>	<b>210,783,351,196.70</b>
051700100100	Ministry of Basic Education	1,523,554,720.85	4,175,708,233.00	5,699,262,953.85	7,345,547,166.00	13,044,810,119.85
051700300100	Lagos State Universal Basic Education Board	6,225,909,218.99	5,393,304,656.00	11,619,213,874.99	1,520,257,851.00	13,139,471,725.99
051700800100	Library Board	-	178,309,120.00	178,309,120.00	225,446,827.00	403,755,947.00
051700900100	Lagos State Examinations Board	-	590,721,620.00	590,721,620.00	355,268,179.55	945,989,799.55
051701000100	Agency for Mass Education	-	679,594,640.00	679,594,640.00	276,779,317.00	956,373,957.00
051701800100	Lagos State University of Science and Technology	-	11,350,000,000.10	11,350,000,000.10	2,220,000,000.00	13,570,000,000.10
051702100100	Lagos State University (LASU)	-	19,689,799,054.93	19,689,799,054.93	8,464,031,814.00	28,153,830,868.93
051702300100	College of Health Technology	309,813,134.71	580,850,400.00	890,663,534.71	705,652,884.10	1,596,316,418.81

<b>Code</b>	<b>Administrative Unit</b>	<b>Personnel Expenditure</b>	<b>Other Recurrent Expenditure</b>	<b>Total Recurrent Expenditure</b>	<b>Capital Expenditure</b>	<b>Total Expenditure</b>
051702600100	Lagos State University of Education	-	8,947,328,518.00	8,947,328,518.00	997,072,085.00	9,944,400,603.00
051702700100	Education District 1	19,802,429,444.19	607,311,773.00	20,409,741,217.19	59,391,612.00	20,469,132,829.19
051702700200	Education District 2	19,507,089,249.36	632,335,079.00	20,139,424,328.36	77,920,171.00	20,217,344,499.36
051702700300	Education District 3	10,779,788,618.37	741,405,311.00	11,521,193,929.37	64,861,231.00	11,586,055,160.37
051702700400	Education District 4	9,278,681,726.74	526,584,713.00	9,805,266,439.74	59,820,061.20	9,865,086,500.94
051702700500	Education District 5	14,084,010,539.87	791,405,744.00	14,875,416,283.87	66,524,918.00	14,941,941,201.87
051702700600	Education District 6	14,625,442,787.29	601,148,207.00	15,226,590,994.29	62,718,985.00	15,289,309,979.29
051705400100	Lagos State Teaching Service Commission	753,107,752.42	2,137,740,482.00	2,890,848,234.42	1,096,662,348.00	3,987,510,582.42
051705500100	Lagos State Technical and Vocational Education Board	2,067,197,680.95	1,021,011,045.44	3,088,208,726.39	2,658,301,880.00	5,746,510,606.39
051705600100	Lagos State Scholarship Board	-	3,029,696,484.16	3,029,696,484.16	41,060,520.00	3,070,757,004.16
051706600100	School Committee on Rehabilitation of Public Schools	-	760,158,180.00	760,158,180.00	19,903,517,562.50	20,663,675,742.50
051706700100	Office of Education Quality Assurance	1,880,248,953.99	1,064,985,015.00	2,945,233,968.99	245,843,681.00	3,191,077,649.99
<b>057000000000</b>	<b>Ministry of Tertiary Education</b>	<b>855,517,497.29</b>	<b>285,940,400.00</b>	<b>1,141,457,897.29</b>	<b>8,424,563,830.50</b>	<b>9,566,021,727.79</b>
057000100100	Ministry of Tertiary Education	855,517,497.29	285,940,400.00	1,141,457,897.29	8,424,563,830.50	9,566,021,727.79
<b>052100000000</b>	<b>Ministry of Health</b>	<b>107,537,731,189.61</b>	<b>66,535,512,222.33</b>	<b>174,073,243,411.94</b>	<b>47,295,027,477.10</b>	<b>221,368,270,889.04</b>
052100100100	Ministry of Health	4,454,546,712.10	13,388,994,581.49	17,843,541,293.59	29,389,866,907.83	47,233,408,201.42
052100300100	Primary Health Care Board	646,693,032.00	246,326,471.00	893,019,503.00	2,252,592,100.00	3,145,611,603.00
052102600100	Lagos State University Teaching Hospital (LASUTH)	18,718,297,752.00	9,620,860,000.00	28,339,157,752.00	1,993,156,195.20	30,332,313,947.20
052102600200	Lagos State University College of Medicine(LASUCOM)	-	3,161,744,640.00	3,161,744,640.00	670,582,071.00	3,832,326,711.00
052110200100	Lagos State Health Management Agency (LASHMA)	145,094,021.95	4,711,446,832.00	4,856,540,853.95	97,635,020.66	4,954,175,874.61
052110300100	Board of Traditional Medicine	-	369,151,470.00	369,151,470.00	70,732,171.00	439,883,641.00
052110600200	Lagos State College of Nursing and Midwifery	377,335,615.56	443,615,346.00	820,950,961.56	1,087,036,685.75	1,907,987,647.31
052110500100	Lagos State Health Monitoring and Accreditation Agency	-	634,472,680.61	634,472,680.61	173,891,981.66	808,364,662.27
052111400200	Health Districts 1	4,566,133,440.00	620,000,000.00	5,186,133,440.00	60,515,000.00	5,246,648,440.00
052111400300	Health Districts 2	3,849,977,344.00	620,000,000.00	4,469,977,344.00	60,515,000.00	4,530,492,344.00
052111400400	Health Districts 3	3,056,301,450.00	620,000,000.00	3,676,301,450.00	60,515,000.00	3,736,816,450.00
052111400500	Health Districts 4	3,186,251,079.00	620,000,000.00	3,806,251,079.00	60,515,000.00	3,866,766,079.00
052111400600	Health Districts 5	3,329,314,659.00	620,000,000.00	3,949,314,659.00	60,515,000.00	4,009,829,659.00
052111400100	Health Districts 6	3,186,254,079.00	620,000,000.00	3,806,254,079.00	60,515,000.00	3,866,769,079.00
052111500100	Lagos State Blood Transfusion Service	-	1,380,383,947.00	1,380,383,947.00	50,119,503.00	1,430,503,450.00
052111600100	Lagos State Accident & Emergency Centre (Drugs and Medical Control)	-	241,644,265.00	241,644,265.00	72,274,841.00	313,919,106.00
052111700200	General Hospital, Lagos	-	1,780,057,764.54	1,780,057,764.54	741,000,000.00	2,521,057,764.54
052111700300	Gbagada General Hospital	-	1,937,091,672.89	1,937,091,672.89	810,000,000.00	2,747,091,672.89
052111700400	Orile Agege General Hospital	-	1,682,155,877.00	1,682,155,877.00	648,000,000.00	2,330,155,877.00
052111700500	Isolo General Hospital	-	1,770,675,758.70	1,770,675,758.70	741,000,000.00	2,511,675,758.70
052111700600	Ikorodu General Hospital	-	2,462,613,402.40	2,462,613,402.40	1,026,000,000.00	3,488,613,402.40
052111700700	Ajeromi General Hospital	-	974,437,109.00	974,437,109.00	405,000,000.00	1,379,437,109.00
052111700800	Badagry General Hospital	-	653,871,127.06	653,871,127.06	270,000,000.00	923,871,127.06
052111700900	Epe General Hospital	-	50,000,000.00	50,000,000.00	-	50,000,000.00
052111701000	Agbowa General Hospital	-	259,921,152.00	259,921,152.00	108,000,000.00	367,921,152.00
052111701100	Lagos Island Maternity Hospital	-	1,290,168,442.90	1,290,168,442.90	540,000,000.00	1,830,168,442.90
052111701200	Massey Street Children's Hospital, Lagos	-	505,608,843.00	505,608,843.00	171,000,000.00	676,608,843.00
052111701300	Mainland Hospital, Yaba	-	517,941,484.90	517,941,484.90	194,400,000.00	712,341,484.90
052111701400	Onikan Health Centre	-	645,034,837.86	645,034,837.86	270,000,000.00	915,034,837.86
052111701500	Apapa General Hospital	-	414,079,794.60	414,079,794.60	171,000,000.00	585,079,794.60
052111701600	Ebute-Metta Health Centre	-	393,748,610.17	393,748,610.17	162,000,000.00	555,748,610.17
052111701700	Harvey Road Health Centre	-	645,860,801.89	645,860,801.89	270,000,000.00	915,860,801.89
052111701800	Ketu-Ejinrin Health Centre	-	35,509,999.17	35,509,999.17	12,150,000.00	47,659,999.17
052111701900	Ijede General Hospital	-	642,534,138.10	642,534,138.10	270,000,000.00	912,534,138.10
052111702000	Ibeju-Lekki General Hospital	-	374,548,347.14	374,548,347.14	135,000,000.00	509,548,347.14
052111702100	Shomolu General Hospital	-	511,684,561.00	511,684,561.00	216,000,000.00	727,684,561.00

<b>Code</b>	<b>Administrative Unit</b>	<b>Personnel Expenditure</b>	<b>Other Recurrent Expenditure</b>	<b>Total Recurrent Expenditure</b>	<b>Capital Expenditure</b>	<b>Total Expenditure</b>
052111702200	Ifako/Ijaiye General Hospital	-	1,295,375,643.00	1,295,375,643.00	540,000,000.00	1,835,375,643.00
052111702300	Mushin General Hospital	-	787,410,000.00	787,410,000.00	324,000,000.00	1,111,410,000.00
052111702400	Surulere General Hospital	-	2,037,382,589.94	2,037,382,589.94	855,000,000.00	2,892,382,589.94
052111702500	Alimosho General Hospital	-	2,146,158,229.14	2,146,158,229.14	855,000,000.00	3,001,158,229.14
052111702600	Amuwo Odofin General Hospital	-	982,069,660.40	982,069,660.40	405,000,000.00	1,387,069,660.40
052111702700	Eti-Osa Maternal & Child care	-	754,755,330.04	754,755,330.04	313,500,000.00	1,068,255,330.04
052111702800	ABAT Comprehensive Health Centre	-	345,780,086.00	345,780,086.00	135,000,000.00	480,780,086.00
052111702900	Imota General Hospital	-	527,331,620.40	527,331,620.40	216,000,000.00	743,331,620.40
052111703100	Orchid Road General Hospital	-	646,099,999.00	646,099,999.00	270,000,000.00	916,099,999.00
052111800100	Health Service Commission	62,021,532,005.00	1,546,965,107.00	63,568,497,112.00	-	63,568,497,112.00
<b>053500000000</b>	<b>Ministry of Environment</b>	<b>4,951,747,997.58</b>	<b>65,891,114,619.37</b>	<b>70,842,862,616.95</b>	<b>191,398,332,059.24</b>	<b>262,241,194,676.19</b>
053500100100	Ministry of Environment	2,001,936,732.65	3,982,880,291.00	5,984,817,023.65	7,162,001,312.50	13,146,818,336.15
053500200100	Lagos State Parks & Gardens Agency	207,937,866.29	1,293,800,000.00	1,501,737,866.29	1,610,668,065.90	3,112,405,932.19
053501600100	Lagos State Environmental Protection Agency (LASEPA)	-	2,976,317,722.00	2,976,317,722.00	1,106,986,189.26	4,083,303,911.26
053505300100	Lagos State Waste Management Agency (LAWMA)	-	40,381,487,319.20	40,381,487,319.20	11,828,576,364.00	52,210,063,683.20
053505500100	Lagos State Environmental & Special Offences Unit	-	490,985,135.00	490,985,135.00	250,818,750.00	741,803,885.00
053505600100	Lagos State Wastewater Management Office	246,051,395.11	325,748,000.00	571,799,395.11	975,741,966.61	1,547,541,361.72
053505700100	Office of Drainage Services & Water Resources	492,961,760.53	4,362,311,744.93	4,855,273,505.46	128,589,170,315.49	133,444,443,820.95
053505800100	Lagos State Environmental Sanitation Corps	2,002,860,243.00	388,975,372.00	2,391,835,615.00	712,725,000.00	3,104,560,615.00
053505900100	Lagos State Signage and Advertisement Agency (LASAA)	-	2,155,623,635.00	2,155,623,635.00	1,543,506,219.91	3,699,129,854.91
053506000100	Lagos Water Corporation	-	7,824,553,919.00	7,824,553,919.00	37,488,318,216.17	45,312,872,135.17
053506200100	Water Regulatory Commission	-	1,708,431,481.24	1,708,431,481.24	129,819,659.40	1,838,251,140.64
<b>053900000000</b>	<b>Lagos State Sports Commission</b>	<b>993,325,484.44</b>	<b>2,524,893,522.00</b>	<b>3,518,219,006.44</b>	<b>3,863,053,530.00</b>	<b>7,381,272,536.44</b>
053900100100	Lagos State Sports Commission	967,249,110.14	2,410,841,522.00	3,378,090,632.14	1,869,516,449.00	5,247,607,081.14
053905200100	Sports Trust Fund	26,076,374.30	114,052,000.00	140,128,374.30	1,993,537,081.00	2,133,665,455.30
<b>055100000000</b>	<b>Ministry of Local Government, Chieftancy Affairs and Rural Development</b>	<b>866,189,966.99</b>	<b>6,008,750,369.00</b>	<b>6,874,940,335.99</b>	<b>12,578,633,740.00</b>	<b>19,453,574,075.99</b>
055100100100	Ministry of Local Government, Chieftancy Affairs and Rural Development	671,673,224.99	2,128,918,000.00	2,800,591,224.99	10,090,400,000.00	12,890,991,224.99
055100300100	Centre for Rural Development	-	1,306,724,369.00	1,306,724,369.00	2,150,483,740.00	3,457,208,109.00
055100400100	Local Government Establishments, Training and Pensions	194,516,742.00	2,573,108,000.00	2,767,624,742.00	337,750,000.00	3,105,374,742.00

**Lagos State Government 2025 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification**

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<b>Total Revenue</b>	<b>2,242,976,120,869.00</b>	<b>1,494,784,545,214.05</b>	<b>3,340,495,595,582.73</b>
<b>010000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>36,070,611,481.00</b>	<b>19,670,176,827.54</b>	<b>52,387,185,750.00</b>
<b>011100000000</b>	<b>Governor's Office</b>	<b>12,549,779,481.00</b>	<b>9,846,769,605.81</b>	<b>16,674,394,400.00</b>
011100100200	Office of The Deputy Governor	250,000.00	1,215,600.00	250,000.00
011101000100	Lagos State Public Procurement Agency (LASPPA)	3,000,000,000.00	2,516,600,640.00	4,500,000,000.00
011102100100	Lagos State Liaison Office - Lagos	30,000,000.00	8,500.00	30,000,000.00
011102400100	Lagos Safety Commission	429,385,081.00	189,934,060.68	550,000,000.00
011105100100	Lagos State Lotteries Board	8,800,000,000.00	7,017,408,530.63	11,000,000,000.00
011110500100	Office of The Chief of Staff	1,544,400.00	115,000.00	1,544,400.00
011111000100	Office of Public Private Partnership	80,000,000.00	-	300,000,000.00
011113600100	Fire Service	202,000,000.00	118,708,465.00	286,000,000.00
011113800100	Lagos State Records and Archives Bureau	2,000,000.00	1,784,209.50	2,000,000.00
011114000100	Parastatals Monitoring Office	4,500,000.00	913,000.00	4,500,000.00
011114100100	Office of Political, Legislative and Civic Engagement	100,000.00	81,600.00	100,000.00
<b>016100000000</b>	<b>Office of the Secretary to the State Government</b>	<b>3,000,000.00</b>	<b>3,460,996.62</b>	<b>5,000,000.00</b>
0161000100400	Cabinet Secretariat Office	3,000,000.00	3,460,996.62	5,000,000.00
<b>012300000000</b>	<b>Ministry of Information and Strategy</b>	<b>4,496,170,000.00</b>	<b>18,982,900.00</b>	<b>5,161,326,350.00</b>
012300100100	Ministry of Information and Strategy and Strategy	20,000,000.00	18,982,900.00	35,000,000.00
012300300100	Lagos State Television Service	1,100,000,000.00	-	1,600,000,000.00
012300400100	Lagos State Radio Services	646,170,000.00	-	746,326,350.00
012300400200	Lagos State Traffic Radio	350,000,000.00	-	400,000,000.00
012301300100	Lagos State Printing Corporation/Printing and Publishing	2,380,000,000.00	-	2,380,000,000.00
<b>012500000000</b>	<b>Office of the Head of Service/Public Service Office</b>	<b>1,089,212,000.00</b>	<b>56,941,732.59</b>	<b>1,537,505,000.00</b>
012500500100	Establishment and Training	4,212,000.00	5,054,666.58	2,505,000.00
012500600100	Public Service Staff Development Center	250,000,000.00	-	500,000,000.00
012500700100	Public Service Office	835,000,000.00	51,887,066.01	1,035,000,000.00
<b>014000000000</b>	<b>Office of the Auditor General</b>	<b>35,650,000.00</b>	<b>31,330,692.00</b>	<b>27,960,000.00</b>
014000100100	Office of the Auditor General State	30,000,000.00	23,130,690.00	20,000,000.00
014000200100	Office of the Auditor General for Local Government	5,400,000.00	7,376,002.00	7,500,000.00
014000300100	Audit Service Commission	250,000.00	824,000.00	460,000.00
<b>014700000000</b>	<b>Lagos State Civil Service Commission</b>	<b>351,000,000.00</b>	<b>1,540,000.00</b>	<b>404,500,000.00</b>
014700100100	Lagos State Civil Service Commission	1,000,000.00	1,540,000.00	2,000,000.00
014700200100	Lagos State Pension Commission (LASPEC)	350,000,000.00	-	402,500,000.00
<b>014900000000</b>	<b>Local Government Service Commission</b>	<b>1,003,000,000.00</b>	<b>2,505,000.00</b>	<b>2,003,000,000.00</b>
014900100100	Local Government Service Commission	1,003,000,000.00	2,505,000.00	2,003,000,000.00
<b>014800000000</b>	<b>Independent Electoral Commission</b>	<b>1,500,000.00</b>	<b>650,000.00</b>	<b>1,500,000.00</b>
014800100100	Lagos Independent Electoral Commission	1,500,000.00	650,000.00	1,500,000.00
<b>012400000000</b>	<b>Ministry of Home Affairs</b>	<b>16,539,300,000.00</b>	<b>9,705,019,900.52</b>	<b>26,569,000,000.00</b>
012400100100	Ministry of Home Affairs	157,300,000.00	142,463,000.00	170,000,000.00
012403700100	Muslim Pilgrims' Welfare Board	15,020,000,000.00	9,559,776,900.52	25,035,000,000.00
012403800100	Christian Pilgrims' Welfare Board	1,362,000,000.00	2,780,000.00	1,364,000,000.00
<b>016500000000</b>	<b>Ministry of Special Duties &amp; Inter-Governmental Relations</b>	<b>2,000,000.00</b>	<b>2,976,000.00</b>	<b>3,000,000.00</b>
016500100100	Ministry of Special Duties & Inter-Governmental Relations	2,000,000.00	2,976,000.00	3,000,000.00
<b>020000000000</b>	<b>ECONOMIC SECTOR</b>	<b>2,121,460,541,353.88</b>	<b>1,451,378,748,854.81</b>	<b>3,173,936,254,603.61</b>
<b>021500000000</b>	<b>Ministry of Agriculture</b>	<b>3,345,700,000.00</b>	<b>1,064,655,275.00</b>	<b>3,345,700,000.00</b>
021500100100	Ministry of Agriculture Hqtrs	3,345,700,000.00	1,064,655,275.00	3,345,700,000.00
<b>022000000000</b>	<b>Ministry of Finance</b>	<b>1,825,051,497,267.00</b>	<b>1,303,105,385,782.11</b>	<b>2,657,210,955,921.75</b>
022000100100	Ministry of Finance	57,765,350,000.00	15,193,720,129.48	209,820,000,000.00
022000200100	Debt Management Office	386,822,134,706.00	-	372,342,367,360.75
022000700100	Office of The Accountant General/State Treasury Office	630,314,012,561.00	550,222,131,046.70	675,006,768,561.00
022000800100	Lagos State Internal Revenue Service	750,150,000,000.00	737,689,534,605.93	1,400,041,820,000.00
<b>022200000000</b>	<b>Ministry of Commerce, Cooperatives, Trade and Investment</b>	<b>342,000,000.00</b>	<b>57,834,084.00</b>	<b>392,000,000.00</b>
022200100100	Ministry of Commerce, Cooperatives, Trade and Investment	200,000,000.00	47,249,084.00	225,000,000.00
022200900100	Lagos Consumer Protection Agency	10,000,000.00	875,000.00	10,000,000.00
022205500100	Lagos State Cooperative College	120,000,000.00	-	132,000,000.00
022205600100	Central Business District	12,000,000.00	9,710,000.00	25,000,000.00
<b>022700000000</b>	<b>Ministry of Wealth Creation and Employment</b>	<b>15,000,000.00</b>	<b>13,182,700.00</b>	<b>25,000,000.00</b>
022700100100	Ministry of Wealth Creation and Employment	15,000,000.00	13,182,700.00	25,000,000.00
<b>022800000000</b>	<b>Ministry of Innovation, Science and Technology</b>	<b>91,742,058.00</b>	<b>550,700.00</b>	<b>46,400,000.00</b>
022800100100	Ministry of Innovation, Science and Technology	1,400,000.00	44,500.00	1,400,000.00
022810200100	Lagos State Residents Registration Agency (LASRRA)	90,342,058.00	506,200.00	45,000,000.00
<b>022900000000</b>	<b>Ministry of Transportation</b>	<b>52,482,781,298.00</b>	<b>20,317,251,777.09</b>	<b>49,329,060,025.00</b>
022900100100	Ministry of Transportation	11,282,578,150.00	3,611,065,689.95	11,282,578,150.00
022905300100	Lagos State Metropolitan Area Transport Authority(LAMATA)	10,300,000,000.00	262,581,452.25	4,587,500,000.00
022905300300	Lagos State Ferry Services	575,000,000.00	64,554,766.01	603,750,000.00
022905400100	Lagos State Drivers' Institute	200,000,000.00	104,495,048.20	200,000,000.00
022905800100	Motor Vehicle Administration Agency	17,059,046,898.00	13,945,656,705.33	18,789,210,000.00
022905800200	Lagos State Number Plate & Production Authority	6,236,156,250.00	514,127,756.97	6,859,771,875.00
022905500100	Lagos State Traffic Management Agency (LASTMA)	2,505,000,000.00	741,115,701.58	2,670,000,000.00
022905700100	Lagos State Waterways Authority	225,000,000.00	233,130,240.00	236,250,000.00
022905600100	Lagos State Parking Authority	4,100,000,000.00	840,524,416.80	4,100,000,000.00
<b>023100000000</b>	<b>Ministry of Energy &amp; Mineral Resources Development</b>	<b>585,405,331.00</b>	<b>178,979,473.00</b>	<b>15,263,863,739.00</b>
023100100100	Ministry of Energy & Mineral Resources Development	200,000,000.00	148,528,510.00	14,220,000,000.00
023100300100	Lagos State Electricity Board	51,428,000.00	30,450,963.00	97,400,000.00
023100400100	Ibile Oil & Gas (IOGAS)	333,977,331.00	-	946,463,739.00

<b>Code</b>	<b>Administrative Unit</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
<b>023400000000</b>	<b>Ministry of Works &amp; Infrastructure</b>	<b>3,808,600,000.00</b>	<b>3,605,502,871.95</b>	<b>28,003,650,000.00</b>
023400100200	Office of Works	7,000,000.00	490,712,798.45	1,500,000.00
023400100300	Office of Infrastructure	9,450,000.00	8,900,000.00	-
023406400100	Lagos State Infrastructure Assets Management Agency	2,150,000.00	1,150,000.00	2,150,000.00
023407400100	Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	3,790,000,000.00	3,104,740,073.50	28,000,000,000.00
<b>023600000000</b>	<b>Ministry of Tourism, Arts &amp; Culture</b>	<b>535,000,000.00</b>	<b>32,864,524.89</b>	<b>735,000,000.00</b>
023600100100	Ministry of Tourism, Arts & Culture	500,000,000.00	19,443,468.89	700,000,000.00
023600400100	Council for Art And Culture	15,000,000.00	5,936,000.00	15,000,000.00
023605500100	Lagos State Film & Video Censors' Board	20,000,000.00	7,485,056.00	20,000,000.00
<b>023800000000</b>	<b>Ministry of Economic Planning &amp; Budget</b>	<b>54,476,820,345.15</b>	<b>900,834,762.06</b>	<b>52,550,359,966.85</b>
023800100100	Ministry of Economic Planning & Budget	54,476,820,345.15	900,834,762.06	52,550,359,966.85
<b>025300000000</b>	<b>Ministry of Housing</b>	<b>14,225,972,700.05</b>	<b>14,497,524,939.18</b>	<b>16,092,539,951.00</b>
025300100100	Ministry of Housing	7,100,000,000.00	9,172,315,754.56	9,430,000,000.00
025305700100	Lagos State Real Estate Regulatory Authority (LASRERA)	3,056,972,700.05	630,000.00	3,056,972,700.00
025305800100	Lagos Mortgage Board (LMB)	4,069,000,000.00	5,324,579,184.62	3,605,567,251.00
<b>026000000000</b>	<b>Ministry of Physical Planning and Urban Development</b>	<b>151,136,522,354.68</b>	<b>105,026,627,435.11</b>	<b>333,566,725,000.00</b>
026000100100	Ministry of Physical Planning and Urban Development	1,996,000,000.00	322,820,869.82	1,996,000,000.00
026000200100	Lagos State Physical Planning Permit Authority (LASPPA)	52,500,000,000.00	53,404,730,439.51	120,000,000,000.00
026000300100	Lagos State Building Control Authority (LABCA)	11,608,098,623.68	8,824,973,894.93	60,000,000,000.00
026000400100	Material Testing Laboratory Services	2,163,500,000.00	-	3,363,500,000.00
026000500100	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	1,000,000,000.00	17,708,176.10	26,000,000.00
026000600100	Lagos State Urban Renewal Authority (LASURA)	337,139,949.00	377,298,677.24	580,000,000.00
026000700100	Lands Bureau	61,530,000,000.00	28,311,220,875.54	122,000,000,000.00
026000700200	Valuation Office	1,783,782.00	295,610.00	1,225,000.00
026000700300	Office of Surveyor -General of The State	10,000,000,000.00	3,881,222,846.86	15,000,000,000.00
026000700400	New Towns Development Authority	10,000,000,000.00	9,886,356,045.11	10,600,000,000.00
<b>026700000000</b>	<b>Ministry of Waterfront Infrastructure Development</b>	<b>15,363,500,000.00</b>	<b>2,577,554,530.42</b>	<b>17,362,000,000.00</b>
026700100100	Ministry of Waterfront Infrastructure Development	15,363,500,000.00	2,577,554,530.42	17,362,000,000.00
<b>026800000000</b>	<b>Office of Urban Development</b>	-	-	<b>13,000,000.00</b>
026800100100	Office of Urban Development	-	-	13,000,000.00
<b>030000000000</b>	<b>LAW AND JUSTICE SECTOR</b>	<b>11,402,347,618.00</b>	<b>5,067,525,844.72</b>	<b>12,106,300,000.00</b>
<b>031800000000</b>	<b>Judiciary</b>	<b>8,091,200,000.00</b>	<b>3,351,147,611.73</b>	<b>8,551,200,000.00</b>
031801100100	Judicial Service Commission	1,200,000.00	1,232,500.00	1,200,000.00
031800400100	High Court of Justice	8,090,000,000.00	3,349,915,111.73	8,550,000,000.00
<b>032600000000</b>	<b>Ministry of Justice</b>	<b>3,311,147,618.00</b>	<b>1,716,378,232.99</b>	<b>3,555,100,000.00</b>
032600100100	Ministry of Justice	3,056,047,618.00	1,677,737,876.49	3,300,000,000.00
032600200100	Law Reform Commission	25,000,000.00	2,350,000.00	25,000,000.00
032605300100	Office of Administrator General	165,000,000.00	7,000,311.24	165,000,000.00
032605400100	Multi-Door Court House	65,000,000.00	28,980,045.26	65,000,000.00
032605600100	Lagos State Domestic & Sexual Violence Agency (LSDVSA)	100,000.00	310,000.00	100,000.00
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>74,042,620,416.12</b>	<b>18,668,093,686.98</b>	<b>102,065,855,229.12</b>
<b>051300000000</b>	<b>Ministry of Youth &amp; Social Development</b>	<b>100,000,000.00</b>	<b>54,694,000.00</b>	<b>105,000,000.00</b>
051300100100	Ministry of Youth & Social Development	100,000,000.00	54,694,000.00	105,000,000.00
<b>051400000000</b>	<b>Ministry of Women Affairs and Poverty Alleviation</b>	<b>20,005,531.00</b>	<b>16,030,935.00</b>	<b>23,040,000.00</b>
051400100100	Ministry of Women Affairs and Poverty Alleviation	11,000,000.00	9,403,795.00	13,000,000.00
051405500100	Women Development Centre	9,005,531.00	6,627,140.00	10,040,000.00
<b>051700000000</b>	<b>Ministry of Education</b>	<b>17,686,669,000.00</b>	<b>1,945,891,506.09</b>	<b>23,158,378,000.00</b>
051700100100	Ministry of Basic Education	140,000,000.00	145,326,040.00	120,000,000.00
051700300100	Lagos State Universal Basic Education Board	24,570,000.00	3,156,000.00	24,570,000.00
051700800100	Library Board	500,000.00	6,336,162.08	500,000.00
051700900100	Lagos State Examinations Board	1,500,000,000.00	1,261,307,104.01	1,500,000,000.00
051701000100	Agency for Mass Education	15,000,000.00	100	27,000,000.00
051701800100	Lagos State University of Science and Technology	3,499,999,000.00	-	5,500,000,000.00
051702100100	Lagos State University (LASU)	10,000,000,000.00	-	12,000,000,000.00
051702300100	College of Health Technology	150,000,000.00	-	400,000,000.00
051702600100	Lagos State University of Education	1,300,000,000.00	-	2,500,000,000.00
051702700200	Education District 2	1,500,000.00	95,000.00	-
051702700600	Education District 6	100,000.00	-	100,000.00
051705400100	Lagos State Teaching Service Commission	3,000,000.00	1,800,000.00	3,500,000.00
051705500100	Lagos State Technical and Vocational Education Board	7,000,000.00	5,826,000.00	20,000,000.00
051705600100	Lagos State Scholarship Board	25,000,000.00	1,101,000.00	5,000,000.00
051706600100	School Committee on Rehabilitation of Public Schools	20,000,000.00	10,730,000.00	20,000,000.00
051706700100	Office of Education Quality Assurance	1,000,000,000.00	510,214,100.00	1,037,708,000.00
<b>057000000000</b>	<b>Ministry of Tertiary Education</b>	<b>15,000,000.00</b>	<b>6,280,000.00</b>	<b>15,000,000.00</b>
057000100100	Ministry of Tertiary Education	15,000,000.00	6,280,000.00	15,000,000.00
<b>052100000000</b>	<b>Ministry of Health</b>	<b>42,311,246,552.98</b>	<b>15,197,290,994.62</b>	<b>62,720,095,887.89</b>
052100100100	Ministry of Health	8,720,000,000.00	170,792,592.89	8,770,000,000.00
052102600100	Lagos State University Teaching Hospital (LASUTH)	4,500,000,000.00	2,204,883,413.10	7,200,000,000.00
052102600200	Lagos State University College of Medicine(LASUCOM)	400,000,000.00	-	1,000,000,000.00
052110200100	Lagos State Health Management Agency (LASHMA)	2,704,440,000.00	16,143,730.00	4,249,020,000.00
052110300100	Board of Traditional Medicine	200,000,000.00	-	250,000,000.00
052100600200	Lagos State College of Nursing and Midwifery	141,538,425.00	-	148,615,346.00
052110500100	Lagos State Health Monitoring and Accreditation Agency	386,500,000.00	1,320,000.00	396,900,000.00
052111500100	Lagos State Blood Transfusion Service	325,050,000.00	91,440,176.00	390,560,541.89
052111700200	General Hospital, Lagos	2,105,263,158.00	745,065,135.08	2,600,000,000.00
052111700300	Gbagada General Hospital	1,800,000,000.00	1,197,736,748.02	3,000,000,000.00
052111700400	Orile Agege General Hospital	1,540,000,000.00	798,226,764.49	2,400,000,000.00

<b>Code</b>	<b>Administrative Unit</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
052111700500	Isolo General Hospital	1,684,210,526.32	726,618,634.00	2,600,000,000.00
052111700600	Ikorodu General Hospital	2,200,000,000.00	1,258,198,688.32	3,800,000,000.00
052111700700	Ajeromi General Hospital	833,333,333.00	529,693,604.35	1,500,000,000.00
052111700800	Badagry General Hospital	880,000,000.00	409,771,784.10	1,000,000,000.00
052111700900	Epe General Hospital	960,000,000.00	517,584,665.00	-
052111701000	Agbowa General Hospital	231,000,000.00	107,853,174.00	400,000,000.00
052111701100	Lagos Island Maternity Hospital	1,200,000,000.00	764,713,803.19	2,000,000,000.00
052111701200	Massey Street Children's Hospital, Lagos	300,000,000.00	180,257,362.23	600,000,000.00
052111701300	Mainland Hospital, Yaba	165,000,000.00	202,790,113.88	720,000,000.00
052111701400	Onikan Health Centre	600,000,000.00	176,097,565.70	1,000,000,000.00
052111701500	Apapa General Hospital	228,000,000.00	107,142,693.82	600,000,000.00
052111701600	Ebute-Metta Health Centre	500,000,000.00	219,399,106.00	600,000,000.00
052111701700	Harvey Road Health Centre	600,000,000.00	307,202,153.00	1,000,000,000.00
052111701800	Ketu-Ejinrin Health Centre	40,000,000.00	24,487,244.00	45,000,000.00
052111701900	Ijede General Hospital	444,444,444.00	283,798,914.17	1,000,000,000.00
052111702000	Ibeju-Lekki General Hospital	260,000,000.00	175,239,297.10	500,000,000.00
052111702100	Shomolu General Hospital	666,666,666.67	299,415,887.38	800,000,000.00
052111702200	Ifako/Ijaiye General Hospital	1,500,000,000.00	643,712,279.50	2,000,000,000.00
052111702300	Mushin General Hospital	770,000,000.00	326,216,269.50	1,200,000,000.00
052111702400	Surulere General Hospital	1,300,000,000.00	607,262,586.92	3,000,000,000.00
052111702500	Alimosho General Hospital	1,980,000,000.00	950,660,761.45	3,000,000,000.00
052111702600	Amuwo Odofin General Hospital	1,200,000,000.00	638,835,766.36	1,500,000,000.00
052111702700	Eti-Osa Maternal & Child care	528,000,000.00	380,488,748.07	1,100,000,000.00
052111702800	ABAT Comprehensive Health Centre	406,800,000.00	134,241,333.00	500,000,000.00
052111702900	Imota General Hospital	-	-	800,000,000.00
052111703100	Orchid Road General Hospital	-	-	1,000,000,000.00
052111800100	Health Service Commission	11,000,000.00	-	50,000,000.00
<b>053500000000</b>	<b>Ministry of Environment</b>	<b>12,599,800,591.55</b>	<b>1,316,936,901.27</b>	<b>14,733,480,260.23</b>
053500100100	Ministry of Environment	650,000,000.00	413,063,097.93	700,000,000.00
053500200100	Lagos State Parks & Gardens Agency	262,000,000.00	-	450,000,000.00
053501600100	Lagos State Environmental Protection Agency (LASEPA)	2,800,000,000.00	567,487,592.32	3,000,000,000.00
053505300100	Lagos State Waste Management Agency (LAWMA)	2,300,000,000.00	250,200.00	3,000,000,000.00
053505500100	Lagos State Environmental & Special Offences Unit	150,000,000.00	59,393,102.00	150,000,000.00
053505600100	Lagos State Wastewater Management Office	246,170,340.00	116,908,000.00	300,000,000.00
053505700100	Office of Drainage Services & Water Resources	250,000,000.00	116,714,941.48	250,000,000.00
053505800100	Lagos State Environmental Sanitation Corps	150,000,000.00	41,204,015.00	150,000,000.00
053505900100	Lagos State Signage and Advertisement Agency (LASAA)	3,912,496,966.55	5,000.00	4,392,341,361.23
053506000100	Lagos Water Corporation	1,300,133,285.00	200	1,365,138,899.00
053506200100	Water Regulatory Commission	579,000,000.00	1,910,752.54	976,000,000.00
<b>053900000000</b>	<b>Lagos State Sports Commission</b>	<b>1,204,838,740.59</b>	<b>75,604,000.00</b>	<b>1,193,537,081.00</b>
053900100100	Lagos State Sports Commission	100,000,000.00	75,604,000.00	100,000,000.00
053905200100	Sports Trust Fund	1,104,838,740.59	-	1,093,537,081.00
<b>055100000000</b>	<b>Ministry of Local Government, Chieftancy Affairs and Rural Development</b>	<b>105,060,000.00</b>	<b>55,365,350.00</b>	<b>117,324,000.00</b>
055100100100	Ministry of Local Government, Chieftancy Affairs and Rural Development	104,060,000.00	53,815,350.00	116,324,000.00
055100300100	Centre for Rural Development	1,000,000.00	1,550,000.00	1,000,000.00

Lagos State Government 2025 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<b>Total Recurrent Revenue</b>	<b>1,761,549,502,093.26</b>	<b>1,462,368,152,516.21</b>	<b>2,915,603,868,255.12</b>
<b>010000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>28,430,611,481.00</b>	<b>12,652,768,296.91</b>	<b>52,387,185,750.00</b>
<b>011100000000</b>	<b>Governor's Office</b>	<b>5,509,779,481.00</b>	<b>2,829,361,075.18</b>	<b>16,674,394,400.00</b>
011100100200	Office of The Deputy Governor	250,000.00	1,215,600.00	250,000.00
011101000100	Lagos State Public Procurement Agency (LASPPA)	3,000,000,000.00	2,516,600,640.00	4,500,000,000.00
011102100100	Lagos State Liaison Office - Lagos	30,000,000.00	8,500.00	30,000,000.00
011102400100	Lagos Safety Commission	429,385,081.00	189,934,060.68	550,000,000.00
011105100100	Lagos State Lotteries Board	1,760,000,000.00	-	11,000,000,000.00
011110500100	Office of The Chief of Staff	1,544,400.00	115,000.00	1,544,400.00
011111000100	Office of Public Private Partnership	80,000,000.00	-	300,000,000.00
011113600100	Fire Service	202,000,000.00	118,708,465.00	286,000,000.00
011113800100	Lagos State Records and Archives Bureau	2,000,000.00	1,784,209.50	2,000,000.00
011114000100	Parastatal Monitoring Office	4,500,000.00	913,000.00	4,500,000.00
011114100100	Office of Political, Legislative and Civic Engagement	100,000.00	81,600.00	100,000.00
<b>016100000000</b>	<b>Office of the Secretary to the State Government</b>	<b>3,000,000.00</b>	<b>3,460,996.62</b>	<b>5,000,000.00</b>
016100100400	Cabinet Secretariat Office	3,000,000.00	3,460,996.62	5,000,000.00
<b>012300000000</b>	<b>Ministry of Information and Strategy</b>	<b>4,496,170,000.00</b>	<b>18,982,900.00</b>	<b>5,161,326,350.00</b>
012300100100	Ministry of Information and Strategy and Strategy	20,000,000.00	18,982,900.00	35,000,000.00
012300300100	Lagos State Television Service	1,100,000,000.00	-	1,600,000,000.00
012300400100	Lagos State Radio Services	646,170,000.00	-	746,326,350.00
012300400200	Lagos State Traffic Radio	350,000,000.00	-	400,000,000.00
012301300100	Lagos State Printing Corporation/Printing and Publishing	2,380,000,000.00	-	2,380,000,000.00
<b>012500000000</b>	<b>Office of the Head of Service/Public Service Office</b>	<b>489,212,000.00</b>	<b>56,941,732.59</b>	<b>1,537,505,000.00</b>
012500500100	Establishment and Training	4,212,000.00	5,054,666.58	2,505,000.00
012500600100	Public Service Staff Development Center	250,000,000.00	-	500,000,000.00
012500700100	Public Service Office	235,000,000.00	51,887,066.01	1,035,000,000.00
<b>014000000000</b>	<b>Office of the Auditor General</b>	<b>35,650,000.00</b>	<b>31,330,692.00</b>	<b>27,960,000.00</b>
014000100100	Office of the Auditor General State	30,000,000.00	23,130,690.00	20,000,000.00
014000200100	Office of the Auditor General for Local Government	5,400,000.00	7,376,002.00	7,500,000.00
014000300100	Audit Service Commission	250,000.00	824,000.00	460,000.00
<b>014700000000</b>	<b>Lagos State Civil Service Commission</b>	<b>351,000,000.00</b>	<b>1,540,000.00</b>	<b>404,500,000.00</b>
014700100100	Lagos State Civil Service Commission	1,000,000.00	1,540,000.00	2,000,000.00
014700200100	Lagos State Pension Commission (LASPEC)	350,000,000.00	-	402,500,000.00
<b>014900000000</b>	<b>Local Government Service Commission</b>	<b>1,003,000,000.00</b>	<b>2,505,000.00</b>	<b>2,003,000,000.00</b>
014900100100	Local Government Service Commission	1,003,000,000.00	2,505,000.00	2,003,000,000.00
<b>014800000000</b>	<b>Independent Electoral Commission</b>	<b>1,500,000.00</b>	<b>650,000.00</b>	<b>1,500,000.00</b>
014800100100	Lagos Independent Electoral Commission	1,500,000.00	650,000.00	1,500,000.00
<b>012400000000</b>	<b>Ministry of Home Affairs</b>	<b>16,539,300,000.00</b>	<b>9,705,019,900.52</b>	<b>26,569,000,000.00</b>
012400100100	Ministry of Home Affairs	157,300,000.00	142,463,000.00	170,000,000.00
012403700100	Muslim Pilgrims' Welfare Board	15,020,000,000.00	9,559,776,900.52	25,035,000,000.00
012403800100	Christian Pilgrims' Welfare Board	1,362,000,000.00	2,780,000.00	1,364,000,000.00
<b>016500000000</b>	<b>Ministry of Special Duties &amp; Inter-Governmental Relations</b>	<b>2,000,000.00</b>	<b>2,976,000.00</b>	<b>3,000,000.00</b>
016500100100	Ministry of Special Duties & Inter-Governmental Relations	2,000,000.00	2,976,000.00	3,000,000.00
<b>020000000000</b>	<b>ECONOMIC SECTOR</b>	<b>1,656,672,832,802.73</b>	<b>1,425,979,764,687.60</b>	<b>2,749,044,527,276.00</b>
<b>021500000000</b>	<b>Ministry of Agriculture</b>	<b>3,345,700,000.00</b>	<b>1,064,655,275.00</b>	<b>3,345,700,000.00</b>
021500100100	Ministry of Agriculture Hqtrs	3,345,700,000.00	1,064,655,275.00	3,345,700,000.00
<b>022000000000</b>	<b>Ministry of Finance</b>	<b>1,438,229,362,561.00</b>	<b>1,303,105,385,782.11</b>	<b>2,284,868,588,561.00</b>
022000100100	Ministry of Finance	57,765,350,000.00	15,193,720,129.48	209,820,000,000.00
022000700100	Office of The Accountant General/State Treasury Office	630,314,012,561.00	550,222,131,046.70	675,006,768,561.00
022000800100	Lagos State Internal Revenue Service	750,150,000,000.00	737,689,534,605.93	1,400,041,820,000.00
<b>022200000000</b>	<b>Ministry of Commerce, Cooperatives, Trade and Investment</b>	<b>342,000,000.00</b>	<b>57,834,084.00</b>	<b>392,000,000.00</b>
022200100100	Ministry of Commerce, Cooperatives, Trade and Investment	200,000,000.00	47,249,084.00	225,000,000.00
022200900100	Lagos Consumer Protection Agency	10,000,000.00	875,000.00	10,000,000.00
022205500100	Lagos State Cooperative College	120,000,000.00	-	132,000,000.00
022205600100	Central Business District	12,000,000.00	9,710,000.00	25,000,000.00
<b>022700000000</b>	<b>Ministry of Wealth Creation and Employment</b>	<b>15,000,000.00</b>	<b>13,182,700.00</b>	<b>25,000,000.00</b>
022700100100	Ministry of Wealth Creation and Employment	15,000,000.00	13,182,700.00	25,000,000.00
<b>022800000000</b>	<b>Ministry of Innovation, Science and Technology</b>	<b>91,742,058.00</b>	<b>550,700.00</b>	<b>46,400,000.00</b>
022800100100	Ministry of Innovation, Science and Technology	1,400,000.00	44,500.00	1,400,000.00
022810200100	Lagos State Residents Registration Agency (LASRRA)	90,342,058.00	506,200.00	45,000,000.00
<b>022900000000</b>	<b>Ministry of Transportation</b>	<b>49,023,281,298.00</b>	<b>15,532,513,836.32</b>	<b>49,329,060,025.00</b>
022900100100	Ministry of Transportation	11,282,578,150.00	3,611,065,689.95	11,282,578,150.00
022905300100	Lagos State Metropolitan Area Transport Authority(LAMATA)	10,300,000,000.00	262,581,452.25	4,587,500,000.00
022905300300	Lagos State Ferry Services	575,000,000.00	64,554,766.01	603,750,000.00
022905400100	Lagos State Drivers' Institute	200,000,000.00	104,495,048.20	200,000,000.00
022905800100	Motor Vehicle Administration Agency	13,599,546,898.00	9,160,918,764.56	18,789,210,000.00
022905800200	Lagos State Number Plate & Production Authority	6,236,156,250.00	514,127,756.97	6,859,771,875.00
022905500100	Lagos State Traffic Management Agency (LASTMA)	2,505,000,000.00	741,115,701.58	2,670,000,000.00
022905700100	Lagos State Waterways Authority	225,000,000.00	233,130,240.00	236,250,000.00
022905600100	Lagos State Parks Authority	4,100,000,000.00	840,524,416.80	4,100,000,000.00
<b>023100000000</b>	<b>Ministry of Energy &amp; Mineral Resources Development</b>	<b>585,405,331.00</b>	<b>178,979,473.00</b>	<b>15,263,863,739.00</b>
023100100100	Ministry of Energy & Mineral Resources Development	200,000,000.00	148,528,510.00	14,220,000,000.00
023100300100	Lagos State Electricity Board	51,428,000.00	30,450,963.00	97,400,000.00
023100400100	Ibile Oil & Gas (IOGAS)	333,977,331.00	-	946,463,739.00

<b>Code</b>	<b>Administrative Unit</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
<b>023400000000</b>	<b>Ministry of Works &amp; Infrastructure</b>	<b>3,508,600,000.00</b>	<b>3,605,502,871.95</b>	<b>28,003,650,000.00</b>
023400100200	Office of Works	7,000,000.00	490,712,798.45	1,500,000.00
023400100300	Office of Infrastructure	9,450,000.00	8,900,000.00	-
023406400100	Lagos State Infrastructure Assets Management Agency	2,150,000.00	1,150,000.00	2,150,000.00
023407400100	Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	3,490,000,000.00	3,104,740,073.50	28,000,000,000.00
<b>023600000000</b>	<b>Ministry of Tourism, Arts &amp; Culture</b>	<b>535,000,000.00</b>	<b>32,864,524.89</b>	<b>735,000,000.00</b>
023600100100	Ministry of Tourism, Arts & Culture	500,000,000.00	19,443,468.89	700,000,000.00
023600400100	Council for Art And Culture	15,000,000.00	5,936,000.00	15,000,000.00
023605500100	Lagos State Film & Video Censors' Board	20,000,000.00	7,485,056.00	20,000,000.00
<b>023800000000</b>	<b>Ministry of Economic Planning &amp; Budget</b>	<b>746,500.00</b>	<b>621,950.00</b>	<b>1,000,000.00</b>
023800100100	Ministry of Economic Planning & Budget	746,500.00	621,950.00	1,000,000.00
<b>025300000000</b>	<b>Ministry of Housing</b>	<b>3,725,972,700.05</b>	<b>3,051,119,517.43</b>	<b>16,092,539,951.00</b>
025300100100	Ministry of Housing	600,000,000.00	3,050,450,517.43	9,430,000,000.00
025305700100	Lagos State Real Estate Regulatory Authority (LASRERA)	3,056,972,700.05	630,000.00	3,056,972,700.00
025305800100	Lagos Mortgage Board (LMB)	69,000,000.00	39,000.00	3,605,567,251.00
<b>026000000000</b>	<b>Ministry of Physical Planning and Urban Development</b>	<b>142,206,522,354.68</b>	<b>96,758,999,442.48</b>	<b>333,566,725,000.00</b>
026000100100	Ministry of Physical Planning and Urban Development	1,596,000,000.00	322,820,869.82	1,996,000,000.00
026000200100	Lagos State Physical Planning Permit Authority (LASPPPA)	52,500,000,000.00	53,404,730,439.51	120,000,000,000.00
026000300100	Lagos State Building Control Authority (LABCA)	11,608,098,623.68	8,824,973,894.93	60,000,000,000.00
026000400100	Material Testing Laboratory Services	2,163,500,000.00	-	3,363,500,000.00
026000500100	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	1,000,000,000.00	17,708,176.10	26,000,000.00
026000600100	Lagos State Urban Renewal Authority (LASURA)	337,139,949.00	377,298,677.24	580,000,000.00
026000700100	Lands Bureau	61,000,000,000.00	28,311,220,875.54	122,000,000,000.00
026000700200	Valuation Office	1,783,782.00	295,610.00	1,225,000.00
026000700300	Office of Surveyor -General of The State	10,000,000,000.00	3,881,222,846.86	15,000,000,000.00
026000700400	New Towns Development Authority	2,000,000,000.00	1,618,728,052.48	10,600,000,000.00
<b>026700000000</b>	<b>Ministry of Waterfront Infrastructure Development</b>	<b>15,063,500,000.00</b>	<b>2,577,554,530.42</b>	<b>17,362,000,000.00</b>
026700100100	Ministry of Waterfront Infrastructure Development	15,063,500,000.00	2,577,554,530.42	17,362,000,000.00
<b>026800000000</b>	<b>Office of Urban Development</b>	-	-	<b>13,000,000.00</b>
026800100100	Office of Urban Development	-	-	13,000,000.00
<b>030000000000</b>	<b>LAW AND JUSTICE SECTOR</b>	<b>11,402,347,618.00</b>	<b>5,067,525,844.72</b>	<b>12,106,300,000.00</b>
<b>031800000000</b>	<b>Judiciary</b>	<b>8,091,200,000.00</b>	<b>3,351,147,611.73</b>	<b>8,551,200,000.00</b>
031801100100	Judicial Service Commission	1,200,000.00	1,232,500.00	1,200,000.00
031800400100	High Court of Justice	8,090,000,000.00	3,349,915,111.73	8,550,000,000.00
<b>032600000000</b>	<b>Ministry of Justice</b>	<b>3,311,147,618.00</b>	<b>1,716,378,232.99</b>	<b>3,555,100,000.00</b>
032600100100	Ministry of Justice	3,056,047,618.00	1,677,737,876.49	3,300,000,000.00
032600200100	Law Reform Commission	25,000,000.00	2,350,000.00	25,000,000.00
032605300100	Office of Administrator General	165,000,000.00	7,000,311.24	165,000,000.00
032605400100	Multi-Door Court House	65,000,000.00	28,980,045.26	65,000,000.00
032605600100	Lagos State Domestic & Sexual Violence Agency (LSDVSA)	100,000.00	310,000.00	100,000.00
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>65,043,710,191.53</b>	<b>18,668,093,686.98</b>	<b>102,065,855,229.12</b>
<b>051300000000</b>	<b>Ministry of Youth &amp; Social Development</b>	<b>100,000,000.00</b>	<b>54,694,000.00</b>	<b>105,000,000.00</b>
051300100100	Ministry of Youth & Social Development	100,000,000.00	54,694,000.00	105,000,000.00
<b>051400000000</b>	<b>Ministry of Women Affairs and Poverty Alleviation</b>	<b>20,005,531.00</b>	<b>16,030,935.00</b>	<b>23,040,000.00</b>
051400100100	Ministry of Women Affairs and Poverty Alleviation	11,000,000.00	9,403,795.00	13,000,000.00
051405500100	Women Development Centre	9,005,531.00	6,627,140.00	10,040,000.00
<b>051700000000</b>	<b>Ministry of Education</b>	<b>13,292,597,516.00</b>	<b>1,945,891,506.09</b>	<b>23,158,378,000.00</b>
051700100100	Ministry of Basic Education	140,000,000.00	145,326,040.00	120,000,000.00
051700300100	Lagos State Universal Basic Education Board	24,570,000.00	3,156,000.00	24,570,000.00
051700800100	Library Board	500,000.00	6,336,162.08	500,000.00
051700900100	Lagos State Examinations Board	1,500,000,000.00	1,261,307,104.01	1,500,000,000.00
051701000100	Agency for Mass Education	15,000,000.00	100	27,000,000.00
051701800100	Lagos State University of Science and Technology	2,495,927,516.00	-	5,500,000,000.00
051702100100	Lagos State University (LASU)	7,000,000,000.00	-	12,000,000,000.00
051702300100	College of Health Technology	150,000,000.00	-	400,000,000.00
051702600100	Lagos State University of Education	910,000,000.00	-	2,500,000,000.00
051702700200	Education District 2	1,500,000.00	95,000.00	-
051702700600	Education District 6	100,000.00	-	100,000.00
051705400100	Lagos State Teaching Service Commission	3,000,000.00	1,800,000.00	3,500,000.00
051705500100	Lagos State Technical and Vocational Education Board	7,000,000.00	5,826,000.00	20,000,000.00
051705600100	Lagos State Scholarship Board	25,000,000.00	1,101,000.00	5,000,000.00
051706600100	School Committee on Rehabilitation of Public Schools	20,000,000.00	10,730,000.00	20,000,000.00
051706700100	Office of Education Quality Assurance	1,000,000,000.00	510,214,100.00	1,037,708,000.00
<b>057000000000</b>	<b>Ministry of Tertiary Education</b>	<b>15,000,000.00</b>	<b>6,280,000.00</b>	<b>15,000,000.00</b>
057000100100	Ministry of Tertiary Education	15,000,000.00	6,280,000.00	15,000,000.00
<b>052100000000</b>	<b>Ministry of Health</b>	<b>38,811,246,552.98</b>	<b>15,197,290,994.62</b>	<b>62,720,095,887.89</b>
052100100100	Ministry of Health	5,220,000,000.00	170,792,592.89	8,770,000,000.00
052102600100	Lagos State University Teaching Hospital (LASUTH)	4,500,000,000.00	2,204,883,413.10	7,200,000,000.00
052102600200	Lagos State University College of Medicine(LASUCOM)	400,000,000.00	-	1,000,000,000.00
052110200100	Lagos State Health Management Agency (LASHMA)	2,704,440,000.00	16,143,730.00	4,249,020,000.00
052110300100	Board of Traditional Medicine	200,000,000.00	-	250,000,000.00
052100600200	Lagos State College of Nursing and Midwifery	141,538,425.00	-	148,615,346.00
052110500100	Lagos State Health Monitoring and Accreditation Agency	386,500,000.00	1,320,000.00	396,900,000.00
052111500100	Lagos State Blood Transfusion Service	325,050,000.00	91,440,176.00	390,560,541.89

<b>Code</b>	<b>Administrative Unit</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
052111700200	General Hospital, Lagos	2,105,263,158.00	745,065,135.08	2,600,000,000.00
052111700300	Gbagada General Hospital	1,800,000,000.00	1,197,736,748.02	3,000,000,000.00
052111700400	Orile Agege General Hospital	1,540,000,000.00	798,226,764.49	2,400,000,000.00
052111700500	Isolo General Hospital	1,684,210,526.32	726,618,634.00	2,600,000,000.00
052111700600	Ikorodu General Hospital	2,200,000,000.00	1,258,198,688.32	3,800,000,000.00
052111700700	Ajeromi General Hospital	833,333,333.00	529,693,604.35	1,500,000,000.00
052111700800	Badagry General Hospital	880,000,000.00	409,771,784.10	1,000,000,000.00
052111700900	Epe General Hospital	960,000,000.00	517,584,665.00	-
052111701000	Agbowa General Hospital	231,000,000.00	107,853,174.00	400,000,000.00
052111701100	Lagos Island Maternity Hospital	1,200,000,000.00	764,713,803.19	2,000,000,000.00
052111701200	Massey Street Children's Hospital, Lagos	300,000,000.00	180,257,362.23	600,000,000.00
052111701300	Mainland Hospital, Yaba	165,000,000.00	202,790,113.88	720,000,000.00
052111701400	Onikan Health Centre	600,000,000.00	176,097,565.70	1,000,000,000.00
052111701500	Apapa General Hospital	228,000,000.00	107,142,693.82	600,000,000.00
052111701600	Ebute-Metta Health Centre	500,000,000.00	219,399,106.00	600,000,000.00
052111701700	Harvey Road Health Centre	600,000,000.00	307,202,153.00	1,000,000,000.00
052111701800	Ketu-Ejinrin Health Centre	40,000,000.00	24,487,244.00	45,000,000.00
052111701900	Ijede General Hospital	444,444,444.00	283,798,914.17	1,000,000,000.00
052111702000	Ibeju-Lekki General Hospital	260,000,000.00	175,239,297.10	500,000,000.00
052111702100	Shomolu General Hospital	666,666,666.67	299,415,887.38	800,000,000.00
052111702200	Ifako/Ijaiye General Hospital	1,500,000,000.00	643,712,279.50	2,000,000,000.00
052111702300	Mushin General Hospital	770,000,000.00	326,216,269.50	1,200,000,000.00
052111702400	Surulere General Hospital	1,300,000,000.00	607,262,586.92	3,000,000,000.00
052111702500	Alimosho General Hospital	1,980,000,000.00	950,660,761.45	3,000,000,000.00
052111702600	Amuwo Odofin General Hospital	1,200,000,000.00	638,835,766.36	1,500,000,000.00
052111702700	Eti-Osa Maternal & Child care	528,000,000.00	380,488,748.07	1,100,000,000.00
052111702800	ABAT Comprehensive Health Centre	406,800,000.00	134,241,333.00	500,000,000.00
052111702900	Imota General Hospital	-	-	800,000,000.00
052111703100	Orchid Road General Hospital	-	-	1,000,000,000.00
052111800100	Health Service Commission	11,000,000.00	-	50,000,000.00
<b>053500000000</b>	<b>Ministry of Environment</b>	<b>12,599,800,591.55</b>	<b>1,316,936,901.27</b>	<b>14,733,480,260.23</b>
053500100100	Ministry of Environment	650,000,000.00	413,063,097.93	700,000,000.00
053500200100	Lagos State Parks & Gardens Agency	262,000,000.00	-	450,000,000.00
053501600100	Lagos State Environmental Protection Agency (LASEPA)	2,800,000,000.00	567,487,592.32	3,000,000,000.00
053505300100	Lagos State Waste Management Agency (LAWMA)	2,300,000,000.00	250,200.00	3,000,000,000.00
053505500100	Lagos State Environmental & Special Offences Unit	150,000,000.00	59,393,102.00	150,000,000.00
053505600100	Lagos State Wastewater Management Office	246,170,340.00	116,908,000.00	300,000,000.00
053505700100	Office of Drainage Services & Water Resources	250,000,000.00	116,714,941.48	250,000,000.00
053505800100	Lagos State Environmental Sanitation Corps	150,000,000.00	41,204,015.00	150,000,000.00
053505900100	Lagos State Signage and Advertisement Agency (LASAA)	3,912,496,966.55	5,000.00	4,392,341,361.23
053506000100	Lagos Water Corporation	1,300,133,285.00	200	1,365,138,899.00
053506200100	Water Regulatory Commission	579,000,000.00	1,910,752.54	976,000,000.00
<b>053900000000</b>	<b>Lagos State Sports Commission</b>	<b>100,000,000.00</b>	<b>75,604,000.00</b>	<b>1,193,537,081.00</b>
053900100100	Lagos State Sports Commission	100,000,000.00	75,604,000.00	100,000,000.00
053905200100	Sports Trust Fund	-	-	1,093,537,081.00
<b>055100000000</b>	<b>Ministry of Local Government, Chieftancy Affairs and Rural Development</b>	<b>105,060,000.00</b>	<b>55,365,350.00</b>	<b>117,324,000.00</b>
055100100100	Ministry of Local Government, Chieftancy Affairs and Rural Development	104,060,000.00	53,815,350.00	116,324,000.00
055100300100	Centre for Rural Development	1,000,000.00	1,550,000.00	1,000,000.00

Lagos State Government 2025 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<b><i>Total Capital Receipts</i></b>	<b><i>481,426,618,775.74</i></b>	<b><i>32,416,392,697.84</i></b>	<b><i>424,891,727,327.61</i></b>
<b>010000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>7,640,000,000.00</b>	<b>7,017,408,530.63</b>	<b>-</b>
<b>011100000000</b>	<b>Governor's Office</b>	<b>7,040,000,000.00</b>	<b>7,017,408,530.63</b>	<b>-</b>
011105100100	Lagos State Lotteries Board	7,040,000,000.00	7,017,408,530.63	-
<b>012500000000</b>	<b>Office of the Head of Service/Public Service Office</b>	<b>600,000,000.00</b>	<b>-</b>	<b>-</b>
012500700100	Public Service Office	600,000,000.00	-	-
<b>020000000000</b>	<b>ECONOMIC SECTOR</b>	<b>464,787,708,551.15</b>	<b>25,398,984,167.21</b>	<b>424,891,727,327.61</b>
<b>022000000000</b>	<b>Ministry of Finance</b>	<b>386,822,134,706.00</b>	<b>-</b>	<b>372,342,367,360.75</b>
022000200100	Debt Management Office	386,822,134,706.00	-	372,342,367,360.75
<b>022900000000</b>	<b>Ministry of Transportation</b>	<b>3,459,500,000.00</b>	<b>4,784,737,940.77</b>	<b>-</b>
022905800100	Motor Vehicle Administration Agency	3,459,500,000.00	4,784,737,940.77	-
<b>023400000000</b>	<b>Ministry of Works &amp; Infrastructure</b>	<b>300,000,000.00</b>	<b>-</b>	<b>-</b>
023407400100	Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	300,000,000.00	-	-
<b>023800000000</b>	<b>Ministry of Economic Planning &amp; Budget</b>	<b>54,476,073,845.15</b>	<b>900,212,812.06</b>	<b>52,549,359,966.85</b>
023800100100	Ministry of Economic Planning & Budget	54,476,073,845.15	900,212,812.06	52,549,359,966.85
<b>025300000000</b>	<b>Ministry of Housing</b>	<b>10,500,000,000.00</b>	<b>11,446,405,421.75</b>	<b>-</b>
025300100100	Ministry of Housing	6,500,000,000.00	6,121,865,237.13	-
025305800100	Lagos Mortgage Board (LMB)	4,000,000,000.00	5,324,540,184.62	-
<b>026000000000</b>	<b>Ministry of Physical Planning and Urban Development</b>	<b>8,930,000,000.00</b>	<b>8,267,627,992.63</b>	<b>-</b>
026000100100	Ministry of Physical Planning and Urban Development	400,000,000.00	-	-
026000700100	Lands Bureau	530,000,000.00	-	-
026000700400	New Towns Development Authority	8,000,000,000.00	8,267,627,992.63	-
<b>026700000000</b>	<b>Ministry of Waterfront Infrastructure Development</b>	<b>300,000,000.00</b>	<b>-</b>	<b>-</b>
026700100100	Ministry of Waterfront Infrastructure Development	300,000,000.00	-	-
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>8,998,910,224.59</b>	<b>-</b>	<b>-</b>
<b>051700000000</b>	<b>Ministry of Education</b>	<b>4,394,071,484.00</b>	<b>-</b>	<b>-</b>
051701800100	Lagos State University of Science and Technology	1,004,071,484.00	-	-
051702100100	Lagos State University (LASU)	3,000,000,000.00	-	-
051702600100	Lagos State University of Education	390,000,000.00	-	-
<b>052100000000</b>	<b>Ministry of Health</b>	<b>3,500,000,000.00</b>	<b>-</b>	<b>-</b>
052100100100	Ministry of Health	3,500,000,000.00	-	-
<b>053900000000</b>	<b>Lagos State Sports Commission</b>	<b>1,104,838,740.59</b>	<b>-</b>	<b>-</b>
053905200100	Sports Trust Fund	1,104,838,740.59	-	-

Lagos State Government 2025 Approved Budget - Revenue by Economic Classification

Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>2,242,976,120,869.00</b>	<b>1,494,784,545,214.06</b>	<b>3,340,495,595,582.73</b>
<b>11</b>	<b>GOVERNMENT SHARE OF FAAC</b>	<b>581,268,500,000.00</b>	<b>543,399,995,892.04</b>	<b>626,136,925,000.00</b>
<b>1101</b>	<b>GOVERNMENT SHARE OF FAAC</b>	<b>581,268,500,000.00</b>	<b>543,399,995,892.04</b>	<b>626,136,925,000.00</b>
<b>110101</b>	<b>STATE GOVERNMENT SHARE OF STATUTORY REVENUES</b>	<b>99,900,000,000.00</b>	<b>15,841,310,261.97</b>	<b>104,700,000,000.00</b>
11010101	STATUTORY ALLOCATION	96,000,000,000.00	15,841,310,261.97	100,800,000,000.00
11010103	13% Derivation	3,900,000,000.00		3,900,000,000.00
<b>110102</b>	<b>STATE GOVERNMENT SHARE OF VAT</b>	<b>320,000,000,000.00</b>	<b>330,408,911,026.41</b>	<b>352,000,000,000.00</b>
11010201	SHARE of VAT	320,000,000,000.00	330,408,911,026.41	352,000,000,000.00
<b>110103</b>	<b>STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES</b>	<b>161,368,500,000.00</b>	<b>197,149,774,603.66</b>	<b>169,436,925,000.00</b>
11010314	other FACC Distribution	161,368,500,000.00	197,149,774,603.66	169,436,925,000.00
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>1,180,281,002,093.26</b>	<b>918,968,156,624.18</b>	<b>2,289,466,943,255.12</b>
<b>1201</b>	<b>TAX REVENUE</b>	<b>691,882,500,000.00</b>	<b>678,620,905,714.79</b>	<b>1,259,876,000,000.00</b>
<b>120101</b>	<b>PERSONAL TAXES</b>	<b>691,796,400,000.00</b>	<b>670,193,281,198.17</b>	<b>1,219,976,000,000.00</b>
12010102	Direct Assessment	46,200,000,000.00	43,131,131,515.22	91,720,000,000.00
12010103	Pay As You Earn	582,945,000,000.00	562,438,713,616.15	1,054,552,000,000.00
12010105	Self Assessment Tax	29,051,400,000.00	36,965,629,870.20	46,614,000,000.00
12010111	Tax Audit (TAMA) - Others	26,250,000,000.00	21,827,153,801.45	27,090,000,000.00
12010112	Tax Audit	7,350,000,000.00	5,830,652,395.15	
<b>120103</b>	<b>OTHER TAXES</b>	<b>86,100,000.00</b>	<b>8,427,624,516.62</b>	<b>39,900,000,000.00</b>
12010301	Stamp Duty Tax			18,900,000,000.00
12010322	Taxes & Others	86,100,000.00	8,427,624,516.62	21,000,000,000.00
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>488,398,502,093.26</b>	<b>240,347,250,909.39</b>	<b>1,029,590,943,255.12</b>
<b>120201</b>	<b>LICENCES - GENERAL</b>	<b>11,924,512,600.05</b>	<b>4,724,580,950.50</b>	<b>23,630,649,781.00</b>
12020105	RADIO/TELEVISION STATION LICENSES	1,852,670,000.00	6,225,406.52	2,781,326,350.00
12020107	BOATS & CANOE (SMALL CRAFT ) LICENSE	60,000,000.00	67,357,871.24	236,250,000.00
12020128	POOL BETTING & CASINO LICENSES/GAMING	880,000,000.00		10,093,537,081.00
12020131	MOTOR VEHICLE LICENSES	2,988,187,680.00	1,845,878,822.59	
12020132	DRIVERS' LICENSES	2,825,468,570.00	1,987,247,540.32	8,695,050,000.00
12020138	INLAND WATER-WAY LICENSE	276,000,000.00	1,910,752.54	276,000,000.00
12020139	Taxi Registration (side Badge)	30,000,000.00	15,807,071.07	
12020142	Learner's Permit	33,700,000.00	24,922,008.68	
12020144	Auctioneer License/Renewal	1,528,486,350.05	630,000.00	1,528,486,350.00
12020147	Veterinary Drug Licenses	1,450,000,000.00	774,601,477.54	20,000,000.00
<b>120204</b>	<b>FEES - GENERAL</b>	<b>247,000,865,531.11</b>	<b>126,242,591,120.87</b>	<b>653,838,264,108.23</b>
12020401	COURT FEES	495,446,800.00	506,103,083.73	8,266,300,000.00
12020404	ELECTRICAL INSPECTORATE FEES			14,000,000,000.00
12020413	DISINFECTION OF PRODUCE FEES	2,458,000.00	1,152,249.80	
12020415	TENDER FEES	2,155,200,000.00	1,861,278,296.89	4,500,000,000.00
12020416	FIRE SAFETY CERTIFICATE FEES	86,000,000.00	56,655,195.50	120,000,000.00
12020417	PROFESSIONAL REGISTRATION FEES	3,357,051,564.74	1,245,186,329.75	200,302,505,000.00
12020418	ENVIRONMENTAL IMPACT ASSESSMENT FEES	10,000,000.00	4,593,022.45	
12020421	SURVEY/ PLANNING/ BUILDING FEES	637,139,949.00	301,413,476.25	500,000,000.00
12020422	AGENCY FEES	4,219,348,000.00	703,866,254.37	4,534,156,000.00
12020427	BURIAL FEES	1,435,300.00	841,991.48	
12020428	CHANGE OF OWNERSHIP FEES	45,300,000.00	40,165,210.22	
12020430	LAND USE CHARGES	425,400,000.00	341,483,662.80	7,500,000.00
12020431	DEVELOPMENT LEVIES	2,491,300,000.00	1,199,581,314.86	21,355,600,000.00
12020433	INSPECTION FEES	312,230,000.00	176,954,060.68	312,500,000.00
12020435	SCHOOL/ TUITION/ EXAMINATION FEES	925,000,000.00	100	2,527,000,000.00
12020436	APPLICATIONS FEES	3,696,699,378.55	23,260,967.58	4,524,881,361.23
12020438	water rate/tariff Fees	57,954,068,836.68	51,787,155,483.98	189,000,000,000.00
12020440	Plot Allocation Fee	29,100,000.00	3,075,226.32	19,000,000.00
12020441	Change of Purpose	116,300,000.00	68,746,720.78	
12020443	Registration Fees	1,001,300,000.00	511,037,358.43	1,037,768,000.00
12020446	Affidavits Fees	2,714,700,000.00	833,966,083.57	3,345,700,000.00
12020447	Letter of Administration Fees	78,229,794,479.00	20,981,889,566.40	120,820,000,000.00
12020448	Probate Fees	11,440,950,000.00	11,091,417,986.32	5,008,500,000.00
12020449	Endorsement/Signing of Forms Fees	138,900,000.00	63,737,069.64	
12020452	Reg./Renewal of Environmental Dump Site Fee	4,922,528,865.33	921,113,923.04	13,648,615,346.00
12020453	Reg./Renewal of Telecom System (Mast) Fee	5,313,166,148.00	2,283,996,266.63	316,500,000.00
12020456	Valuation Fees	600,000,000.00	3,050,450,517.43	650,000,000.00
12020457	Waste Primary Treatment Plant Fees	18,600,000,000.00	7,418,008,120.07	
12020458	C of O Processing Fees	13,600,000,000.00	9,111,134,645.52	21,110,000,000.00
12020461	Road Cut Fees	11,291,088,359.27	2,542,542,038.02	16,107,578,150.00
12020465	Replacement of Broken Beacons	165,000,000.00	7,000,311.24	165,000,000.00
12020466	Petro Filling Station Fees	2,045,929,787.00	1,259,456,030.04	
12020469	Boarding Fees	2,250,000.00	1,231,600.00	2,250,000.00
12020471	Audit Supervision Fees	30,000,000.00	23,130,690.00	20,000,000.00
12020472	Library Fee	6,000,000.00	5,873,974.41	
12020474	Kiosk Renewal Fee	9,783,782.00	4,125,706.65	16,225,000.00
12020477	Counter Affidavits fees	50,000,000.00	35,003,582.98	3,300,000,000.00
12020478	Certificate of Judgment Fees	6,904,262,500.00	1,274,312,188.93	1,400,000,000.00
12020479	Loss and Replacement Fees	1,900,000,000.00	1,554,034,595.37	8,120,400,000.00
12020481	Other Fees	10,530,641,840.81	4,771,840,716.14	4,935,000,000.00
12020489	Heritage fee	50,471,340.73	11,947,062.37	
12020490	Concession fee	500,000.00	353,465.26	
12020491	Administrative Charges	494,120,600.00	163,474,974.96	3,865,285,251.00

Lagos State Government 2025 Approved Budget - Revenue by Economic Classification

<b>Code</b>	<b>Economic</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
<b>120205</b>	<b>FINES - GENERAL</b>	<b>12,411,809,103.78</b>	<b>5,603,256,731.94</b>	<b>9,197,000,000.00</b>
12020509	Road Traffic Offence	7,038,723,290.73	2,724,485,358.30	2,820,000,000.00
12020513	OTHER Fines	5,373,085,813.05	2,878,771,373.64	6,377,000,000.00
<b>120206</b>	<b>SALES - GENERAL</b>	<b>24,101,413,783.61</b>	<b>10,776,821,408.02</b>	<b>44,091,725,249.00</b>
12020601	SALES OF JOURNAL & PUBLICATIONS	3,012,074,448.61	102,409,988.21	3,915,460,000.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	301,746,500.00	219,490,728.60	208,820,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	18,370,509,550.00	9,862,486,779.74	28,282,056,350.00
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	2,600,000.00	1,883,007.76	
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	12,550,000.00	2,812,132.02	800,250,000.00
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	3,500,000.00	3,091,164.95	
12020617	Sales of Maps	800,400,000.00	364,310,031.12	
12020621	Sales of Quarry Products	157,556,550.40	116,156,158.62	220,000,000.00
12020622	Sales of Water Pump	1,300,133,285.00	200	1,365,138,899.00
12020625	Sales of Building Plan	123,500,000.00	92,634,146.12	9,300,000,000.00
12020630	Sales of Solid Minerals	16,843,449.60	11,547,070.88	
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>134,593,433,932.98</b>	<b>40,662,730,178.63</b>	<b>173,722,084,555.89</b>
12020701	EARNINGS FROM CONSULTANCY SERVICES	18,117,623,180.00	3,966,501,140.60	11,878,080,000.00
12020702	EARNINGS FROM LABORATORY SERVICES	2,523,550,000.00	122,499,987.18	3,754,060,541.89
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	5,263,718,228.00	3,834,594,213.39	10,094,160,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	30,800,700.00	6,995,295.54	201,100,000.00
12020706	EARNINGS FROM TOLLS OF EXPRESSWAY	100,000,000.00	67,331,085.02	
12020707	EARNINGS FROM MEDICAL SERVICES	36,222,158,127.98	14,961,340,378.95	59,342,020,000.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	500,000,000.00	19,443,468.89	700,000,000.00
12020710	EARNINGS FROM GUEST HOUSES	372,402,600.00	10,177,478.62	404,044,400.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	68,900,517,581.00	17,635,336,396.24	81,848,619,614.00
12020712	Earnings From Registration of Trainee	2,515,927,516.00	9,400,586.30	5,500,000,000.00
12020714	Earning from VIO Charges	15,500,000.00	6,984,366.85	
12020717	Workshop Earnings	31,236,000.00	22,125,781.05	
<b>120208</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>	<b>3,322,571,900.00</b>	<b>4,858,500,795.10</b>	<b>4,602,000,000.00</b>
12020801	RENT ON GOVT.QUARTERS	2,690,071,900.00	4,627,716,603.67	4,602,000,000.00
12020803	RENT ON GOVT BUILDINGS	632,500,000.00	230,784,191.43	
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>	<b>3,717,885,969.73</b>	<b>2,952,512,561.37</b>	<b>5,924,340,000.00</b>
12020901	RENT ON GOVT. LAND	864,500,000.00	290,022,074.65	
12020905	LEASE RENTAL	25,000,000.00	9,816,039.69	
12020906	RENTS ON GOVT. PROPERTIES	2,828,385,969.73	2,652,674,447.02	5,924,340,000.00
<b>120210</b>	<b>REPAYMENTS - GENERAL</b>	<b>11,027,159,272.00</b>	<b>27,018,110.59</b>	<b>11,677,379,561.00</b>
12021006	REFUNDS	11,027,159,272.00	27,018,110.59	11,677,379,561.00
<b>120211</b>	<b>INVESTMENT INCOME</b>	<b>25,735,350,000.00</b>	<b>22,686,583,338.25</b>	<b>76,707,500,000.00</b>
12021102	DIVIDEND RECEIVED	17,850,000,000.00	13,773,922,753.62	67,550,000,000.00
12021103	OTHER INVESTMENT INCOME	7,885,350,000.00	8,912,660,584.63	9,157,500,000.00
<b>120212</b>	<b>INTEREST EARNED</b>	<b>14,563,500,000.00</b>	<b>21,812,655,714.12</b>	<b>26,200,000,000.00</b>
12021210	BANK INTEREST	14,563,500,000.00	21,812,655,714.12	26,200,000,000.00
<b>13</b>	<b>AID AND GRANTS</b>	<b>54,476,073,845.15</b>	<b>900,212,812.06</b>	<b>52,549,359,966.85</b>
<b>1301</b>	<b>AID</b>			<b>8,945,744,000.00</b>
<b>130102</b>	<b>FOREIGN AIDS</b>			<b>8,945,744,000.00</b>
13010201	CURRENT FOREIGN AIDS			8,945,744,000.00
<b>1302</b>	<b>GRANTS</b>	<b>54,476,073,845.15</b>	<b>900,212,812.06</b>	<b>43,603,615,966.85</b>
<b>130201</b>	<b>DOMESTIC GRANTS</b>	<b>10,134,021,647.31</b>	<b>338,864,522.69</b>	<b>10,134,021,647.31</b>
13020102	CAPITAL GRANTS FROM FGN	5,873,646,647.31	338,864,522.69	5,873,646,647.31
13020106	CAPITAL GRANTS FROM OTHER SOURCES	4,260,375,000.00		4,260,375,000.00
<b>130202</b>	<b>FOREIGN GRANTS</b>	<b>44,342,052,197.84</b>	<b>561,348,289.37</b>	<b>33,469,594,319.54</b>
13020202	CAPITAL FOREIGN GRANTS	44,342,052,197.84	561,348,289.37	33,469,594,319.54
<b>14</b>	<b>CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS</b>	<b>426,950,544,930.59</b>	<b>31,516,179,885.78</b>	<b>372,342,367,360.75</b>
<b>1402</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>40,128,410,224.59</b>	<b>31,516,179,885.78</b>	
<b>140201</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>40,128,410,224.59</b>	<b>31,516,179,885.78</b>	
14020101	OTHER CAPITAL RECEIPTS TO CDF	20,798,410,224.59	11,802,146,471.40	
14020102	SALE OF FIXED ASSETS	19,330,000,000.00	19,714,033,414.38	
<b>1403</b>	<b>LOANS/ BORROWINGS RECEIPT</b>	<b>386,822,134,706.00</b>		<b>372,342,367,360.75</b>
<b>140301</b>	<b>DOMESTIC LOANS/ BORROWINGS RECEIPT</b>	<b>370,393,134,706.00</b>		<b>343,591,653,062.75</b>
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	220,393,134,706.00		193,591,653,062.75
14030103	DOMESTIC LOANS/ BORROWINGS FROM OTHER CAPITAL MARKETS	150,000,000,000.00		150,000,000,000.00
<b>140302</b>	<b>INTERNATIONAL LOANS/ BORROWINGS RECEIPT</b>	<b>16,429,000,000.00</b>		<b>28,750,714,298.00</b>
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	16,429,000,000.00		28,750,714,298.00

**Lagos State Government 2025 Approved Budget - Capital Receipts**

<b>Receipt Description</b>	<b>Administrative Code and Description</b>	<b>Economic Code and Description</b>	<b>Fund Code and Description</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
<b>Total Capital Receipts</b>				<b>481,426,618,775.74</b>	<b>32,416,392,697.84</b>	<b>424,891,727,327.61</b>
Capital Proceed from Lotteries, Bet and Gaming for developmental projects in Lagos	011105100100 - Lagos State Lotteries Board	14020101 - OTHER CAPITAL RECEIPTS TO GOVERNMENT	03101 - CAPITAL DEVELOPMENT FUND	7,040,000,000.00	7,017,408,530.63	-
Proceeds from Sales of Housing to develop Estates Projects	012500700100 - Public Service Office	14020101 - OTHER CAPITAL RECEIPTS TO GOVERNMENT	03101 - CAPITAL DEVELOPMENT FUND	600,000,000.00	-	-
AFD(LAMATA)	022000200100 - Debt Management Office	14030201 - INTERNATIONAL LOANS/ BORROWINGS	09101 - AFRICAN DEVELOPMENT BANK	11,328,000,000.00	-	-
External Loan (Others) for lagos infrastructural development by IFC	022000200100 - Debt Management Office	14030201 - INTERNATIONAL LOANS/ BORROWINGS	09112 - INTERNATIONAL FINANCE CORPORATION	5,101,000,000.00	-	-
Internal Loans for Infrastructural development	022000200100 - Debt Management Office	14030101 - DOMESTIC LOANS/ BORROWINGS	09304 - COMMERCIAL BANK	220,393,134,706.00	-	-
Bond Issuance	022000200100 - Debt Management Office	14030103 - DOMESTIC LOANS/ BORROWINGS	09303 - BOND	150,000,000,000.00	-	-
Bond Issuance (Green Bond for Educational and LAMATA Infrastructure )	022000200100 - Debt Management Office	14030103 - DOMESTIC LOANS/ BORROWINGS	09303 - BOND	-	-	150,000,000,000.00
Foreign loan from African Development Fund (AFD) for Railway Infrastructural Development	022000200100 - Debt Management Office	14030201 - INTERNATIONAL LOANS/ BORROWINGS	09102 - AFRICAN DEVELOPMENT FUND	-	-	23,577,800,000.00
Foreign Loan from International Financial Cooperation (IFC) for Railway Infrastructural Development	022000200100 - Debt Management Office	14030201 - INTERNATIONAL LOANS/ BORROWINGS	09112 - INTERNATIONAL FINANCE CORPORATION	-	-	5,172,914,298.00
Domestic Loan from CBN for Railway Transport Infrastructure (Red Line)	022000200100 - Debt Management Office	14030101 - DOMESTIC LOANS/ BORROWINGS	09302 - CENTRAL BANK OF NIGERIA (CBN)	-	-	25,000,000,000.00
Domestic Loan from CBN Railway Transport Infrastructure (Blue Line)	022000200100 - Debt Management Office	14030101 - DOMESTIC LOANS/ BORROWINGS	09302 - CENTRAL BANK OF NIGERIA (CBN)	-	-	75,000,000,000.00
Internal Loans (Others) from Commercial Banks for Infrastructural Development	022000200100 - Debt Management Office	14030101 - DOMESTIC LOANS/ BORROWINGS	09304 - COMMERCIAL BANK	-	-	93,591,653,062.75
Captial Proceeds Purchase of number plates from Motor Vehicle Adminstration Agency	022905800100 - Motor Vehicle Administration Agency	14020101 - OTHER CAPITAL RECEIPTS TO GOVERNMENT	03101 - CAPITAL DEVELOPMENT FUND	3,459,500,000.00	4,784,737,940.77	-
Proceeds from Infrastructural Facilities within Lagos Metropolis	023407400100 - Lagos State Infrastructure Maintenance	14020101 - OTHER CAPITAL RECEIPTS TO GOVERNMENT	03101 - CAPITAL DEVELOPMENT FUND	300,000,000.00	-	-
World Bank Grant for Blue Economy Initiative to preserve the Lagos State Ocean's Ecosystem	023800100100 - Ministry of Economic Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND	500,000,000.00	-	500,000,000.00
World Bank Grant for Lagos Platform for Development to create a new place based vision for growth	023800100100 - Ministry of Economic Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND	750,000,000.00	21,354,668.52	750,000,000.00
Amifly Change Grant for HACEY Health Initiative as Private Domestic Support for Vulnerable and Disadvantaged People	023800100100 - Ministry of Economic Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	08126 - MULTI-DONOR BUDGET SUPPORT	47,787,395.25	-	47,787,395.25
UNDP Grant for Country Development Programmes on projects that restore and conserve the environment	023800100100 - Ministry of Economic Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	08118 - UNITED NATIONS DEVELOPMENT PROGRAMME	2,000,000,000.00	119,191,920.00	1,000,000,000.00
Grants from Federal Gov. for Livestock Productivity & Resilience Programme	023800100100 - Ministry of Economic Planning & Budget	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	500,000,000.00	-	500,000,000.00
FAO-UNIDO Collaboration grant to enhance Lagos State Coconut Value Chain	023800100100 - Ministry of Economic Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	08126 - MULTI-DONOR BUDGET SUPPORT	1,312,500,000.00	-	1,312,500,000.00
UNICEF Grant from Qatar to Educate a Child in Lagos State	023800100100 - Ministry of Economic Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUN	1,417,500,000.00	199,920,585.01	1,417,500,000.00
UsAid Grants to Support Lagos State Water Corporation to ensure clean and available water	023800100100 - Ministry of Economic Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT	13,387,500,000.00	-	8,340,000,000.00
Grants from UN-Women to promote women's political participation and leadership in Lagos State	023800100100 - Ministry of Economic Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	08126 - MULTI-DONOR BUDGET SUPPORT	126,000,000.00	-	-
Grants from OANDO on Climate Change Education for Out of school children	023800100100 - Ministry of Economic Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	08305 - DONATIONS BY PRIVATE SECTOR	102,291,284.86	-	3,962,000,000.00
Fed Gov. Grants on Growth Enhancement Support Scheme (GESS)	023800100100 - Ministry of Economic Planning & Budget	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	143,273,270.12	-	143,273,270.12
Fed Gov Grants on National Programme for food Security	023800100100 - Ministry of Economic Planning & Budget	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	133,358,400.00	-	133,358,400.00
Tertiary Education Fund (TETFUND) grant to improve infrastructures in Lagos State University	023800100100 - Ministry of Economic Planning & Budget	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	259,442,400.00	137,647,082.69	259,442,400.00
Federal Government Grant on Universal Basic Education	023800100100 - Ministry of Economic Planning & Budget	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	2,782,284,937.19	-	2,782,284,937.19
Tertiary Education Fund to improve other universities across the State	023800100100 - Ministry of Economic Planning & Budget	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	217,787,640.00	-	217,787,640.00
LASG EDU-TRUST FUND grant by Organised Private Sector for Education Sector	023800100100 - Ministry of Economic Planning & Budget	13020106 - CAPITAL GRANTS FROM OTHERS	08305 - DONATIONS BY PRIVATE SECTOR	3,134,250,000.00	-	3,134,250,000.00
Grants for Youth Power Ecosystem 4 Adolescent Health (YPE4AH) from USAIDs	023800100100 - Ministry of Economic Planning & Budget	13020106 - CAPITAL GRANTS FROM OTHERS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT	1,126,125,000.00	-	1,126,125,000.00
LAG-WIDE Grants from EU for LASWA	023800100100 - Ministry of Economic Planning & Budget	13010201 - CURRENT FOREIGN AIDS	08126 - MULTI-DONOR BUDGET SUPPORT	-	-	8,945,744,000.00
Strenthening the Social Protection through grants from FG-WB-STATE	023800100100 - Ministry of Economic Planning & Budget	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	1,837,500,000.00	201,217,440.00	1,837,500,000.00
Kingdom of Netherland HCIF grant for Circular Economy Initiative across the state	023800100100 - Ministry of Economic Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	08207 - NETHERLAND HCIF	630,000,000.00	-	630,000,000.00
Grants from Bill & Melinda Gates Foundations to Support Lagos State Universal Health Coverage	023800100100 - Ministry of Economic Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	08206 - BILL AND MELINDA GATES FOUNDATION	868,688,541.00	-	868,688,541.00
Global 2000 Grant Support for the Development of electronic HEFAMAA(e-HEFAMAA) Platform	023800100100 - Ministry of Economic Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	08124 - GLOBAL 2000	47,155,557.75	-	47,155,557.75
UNFPA Grants for the State Cancer Control Program	023800100100 - Ministry of Economic Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	08120 - UNITED NATIONS FUND FOR POPULATION	10,980,900.00	-	10,980,900.00
World Bank grants on Save One Million Life P for R	023800100100 - Ministry of Economic Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND	2,264,228,463.00	-	764,228,463.00
Grants from Bill and Melinda gates foundation for Malaria diagnostic testing and conditional subsidies	023800100100 - Ministry of Economic Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	08206 - BILL AND MELINDA GATES FOUNDATION	887,037,537.75	-	887,037,537.75
USAID grant to tackle TB, Leprosy and Buruli Ulcer Control Program (TB-LON 3 Project)	023800100100 - Ministry of Economic Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT	207,529,423.50	-	207,529,423.50
Multi Donor Budget Grants from Bill and Melinda Gate foundation to improve maternal and newborn health	023800100100 - Ministry of Economic Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	08206 - BILL AND MELINDA GATES FOUNDATION	532,612,500.00	-	532,612,500.00
Multi Donor Budget grants from Bill and Melinda Gates Foundation for Community Focused approach	023800100100 - Ministry of Economic Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	08206 - BILL AND MELINDA GATES FOUNDATION	2,178,169,581.00	-	1,178,169,581.00
Global 2000 grants to Accelerate Tuberculosis Cases in Lagos State	023800100100 - Ministry of Economic Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	08124 - GLOBAL 2000	6,625,123,197.00	197,375,098.44	3,625,123,197.00
Performance Monitoring for Action (PMA) by Bill and Mellida Gates	023800100100 - Ministry of Economic Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	08206 - BILL AND MELINDA GATES FOUNDATION	130,725,000.00	-	-
State-led Strategic Purchasing grant for Family Planning (SP4FP)-Bill & Mellinda Gate	023800100100 - Ministry of Economic Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	08206 - BILL AND MELINDA GATES FOUNDATION	2,664,375,000.00	-	921,100,000.00
Bill and Mellinda Gate Foundation Grants to provide Supply Chain Support to improve logistic a	023800100100 - Ministry of Economic Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	08206 - BILL AND MELINDA GATES FOUNDATION	130,725,000.00	-	130,725,000.00
Bill and Mellinda Gate Foundations Grants to provide Technical Support across the State	023800100100 - Ministry of Economic Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	08206 - BILL AND MELINDA GATES FOUNDATION	133,148,641.50	23,506,017.40	133,148,641.50

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
UNICEF grants to strengthen the primary health activities for children across the State	023800100100 - Ministry of Economic Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUN	13,072,500.00	-	13,072,500.00
Bill & Melinda-Community grant support systems are strengthened to promote timely uptake of	023800100100 - Ministry of Economic Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	08206 - BILL AND MELINDA GATES FOUND	5,229,000.00	-	5,229,000.00
UNICEF-Grant support for Children, adolescents and women have equitable access to and use of	023800100100 - Ministry of Economic Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUN	32,083,836.75	-	32,083,836.75
UNICEF Grant Support to Strengthened national capacity and delivery of routine immunization	023800100100 - Ministry of Economic Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUN	13,072,500.00	-	13,072,500.00
UNITAID Grant to fund Secondary Prevention of Cervical Cancer using optimal screening and treatment	023800100100 - Ministry of Economic Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	08126 - MULTI-DONOR BUDGET SUPPORT	2,004,450,000.00	-	1,004,450,000.00
World bank grant for Co-pre to LSMOH.	023800100100 - Ministry of Economic Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND	1,372,943,200.13	-	672,943,200.13
GIZ grants for Strengthening Resilient and Sustainable Systems in Health Sector	023800100100 - Ministry of Economic Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	08126 - MULTI-DONOR BUDGET SUPPORT	695,592,756.65	-	695,592,756.65
Lagos State Technical and Vocational Education Board to be grants by UNESCO	023800100100 - Ministry of Economic Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	08126 - MULTI-DONOR BUDGET SUPPORT	3,251,530,381.70	-	3,766,863,788.26
Proceeds from 375 Housing Units at Sangotedo, Odo-Onosa, Lekki II and Badagry for the Capital	025300100100 - Ministry of Housing	14020102 - SALE OF FIXED ASSETS	03101 - CAPITAL DEVELOPMENT FUND	6,500,000,000.00	6,121,865,237.13	-
Repayment on Mortgaged and Rent to Own Schemes from Housing Estates	025305800100 - Lagos Mortgage Board (LMB)	14020102 - SALE OF FIXED ASSETS	03101 - CAPITAL DEVELOPMENT FUND	4,000,000,000.00	5,324,540,184.62	-
Provision of Infrastructure (Other Capital Expenditure)	026000100100 - Ministry of Physical Planning and Urban	14020101 - OTHER CAPITAL RECEIPTS TO CD	03101 - CAPITAL DEVELOPMENT FUND	400,000,000.00	-	-
Proceeds from Infrastructure Development on Govt Schemes except from Prime lands	026000700100 - Lands Bureau	14020102 - SALE OF FIXED ASSETS	03101 - CAPITAL DEVELOPMENT FUND	530,000,000.00	-	-
Payment from various Allottees on 7 State Residential Schemes	026000700400 - New Towns Development Authority	14020102 - SALE OF FIXED ASSETS	03101 - CAPITAL DEVELOPMENT FUND	8,000,000,000.00	8,267,627,992.63	-
Proceeds from purchase of Eko Atlantic City lands and Waterfront Reclamation	026700100100 - Ministry of Waterfront Infrastructure De	14020102 - SALE OF FIXED ASSETS	03101 - CAPITAL DEVELOPMENT FUND	300,000,000.00	-	-
Proceeds from the Facilities from Lagos State University of Science and Technology (LASUSTEC)	051701800100 - Lagos State University of Science and Te	14020101 - OTHER CAPITAL RECEIPTS TO CD	03101 - CAPITAL DEVELOPMENT FUND	1,004,071,484.00	-	-
Proceeds from the Facilities from Lagos State University (LASU)	051702100100 - Lagos State University (LASU)	14020101 - OTHER CAPITAL RECEIPTS TO CD	03101 - CAPITAL DEVELOPMENT FUND	3,000,000,000.00	-	-
Proceeds from the Facilities from Lagos State University of Education (LASUED) formerly (AOC)	051702600100 - Lagos State University of Education	14020101 - OTHER CAPITAL RECEIPTS TO CD	03101 - CAPITAL DEVELOPMENT FUND	390,000,000.00	-	-
13% Regulatory Fee (MOH) accruing from Regulatory fees by Ministry of Health	052100100100 - Ministry of Health	14020101 - OTHER CAPITAL RECEIPTS TO CD	03101 - CAPITAL DEVELOPMENT FUND	3,500,000,000.00	-	-
Trust Fund from Private and Public Organisation for the development of Sport Facilities Equipment	053905200100 - Sports Trust Fund	14020101 - OTHER CAPITAL RECEIPTS TO CD	03101 - CAPITAL DEVELOPMENT FUND	400,000,000.00	-	-
10% Proceeds from Sporting, games and Betting for Sport Infrastrucuture	053905200100 - Sports Trust Fund	14020101 - OTHER CAPITAL RECEIPTS TO CD	03101 - CAPITAL DEVELOPMENT FUND	704,838,740.59	-	-

Lagos State Government 2025 Approved Budget - Revenue and Expenditure by Fund									
Code	Fund	Recurrent Revenue	Aid, Grants and CDF Receipts	Total Revenue	Personnel Expenditure	Other Non-Debt Recurrent Expenditure	Debt Service Expenditure	Capital Expenditure	Total Expenditure
	<b><u>Total</u></b>	<b><u>2,915,603,868,255.12</u></b>	<b><u>424,891,727,327.61</u></b>	<b><u>3,340,495,595,582.73</u></b>	<b><u>401,119,578,614.36</u></b>	<b><u>799,510,618,837.65</u></b>	<b><u>95,000,000,000.00</u></b>	<b><u>2,071,185,026,691.84</u></b>	<b><u>3,366,815,224,143.85</u></b>
<b>01</b>	<b>FEDERATION ACCOUNT</b>	<b>626,136,925,000.00</b>	-	<b>626,136,925,000.00</b>	-	-	<b>95,000,000,000.00</b>	<b>313,514,813,472.91</b>	<b>408,514,813,472.91</b>
<b>011</b>	<b>FAAC DIRECT ALLOCATION</b>	<b>626,136,925,000.00</b>	-	<b>626,136,925,000.00</b>	-	-	<b>95,000,000,000.00</b>	<b>313,514,813,472.91</b>	<b>408,514,813,472.91</b>
01101	FAAC DIRECT ALLOCATION	626,136,925,000.00	-	626,136,925,000.00	-	-	95,000,000,000.00	313,514,813,472.91	408,514,813,472.91
<b>02</b>	<b>CONSOLIDATED REVENUE FUND</b>	<b>2,092,044,661,212.24</b>	-	<b>2,092,044,661,212.24</b>	<b>401,119,578,614.36</b>	<b>661,378,226,126.77</b>	-	-	<b>1,062,497,804,741.12</b>
<b>021</b>	<b>MAIN ENVELOP</b>	<b>2,092,044,661,212.24</b>	-	<b>2,092,044,661,212.24</b>	<b>355,621,710,475.99</b>	<b>661,378,226,126.77</b>	-	-	<b>1,016,999,936,602.76</b>
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	2,092,044,661,212.24	-	2,092,044,661,212.24	355,621,710,475.99	661,378,226,126.77	-	-	1,016,999,936,602.76
<b>022</b>	<b>CRF CHARGES</b>	-	-	-	<b>45,497,868,138.37</b>	-	-	-	<b>45,497,868,138.37</b>
02201	PENSION AND GRATUITIES	-	-	-	45,021,767,790.10	-	-	-	45,021,767,790.10
02204	OTHER CRF CHARGES	-	-	-	476,100,348.26	-	-	-	476,100,348.26
<b>03</b>	<b>CAPITAL DEVELOPMENT FUND</b>	-	-	-	-	-	-	<b>1,273,488,596,559.33</b>	<b>1,273,488,596,559.33</b>
<b>031</b>	<b>CDF MAIN</b>	-	-	-	-	-	-	<b>1,273,488,596,559.33</b>	<b>1,273,488,596,559.33</b>
03101	CAPITAL DEVELOPMENT FUND	-	-	-	-	-	-	1,273,488,596,559.33	1,273,488,596,559.33
<b>08</b>	<b>AIDS AND GRANTS</b>	-	<b>52,549,359,966.85</b>	<b>52,549,359,966.85</b>	-	-	-	<b>52,549,359,966.85</b>	<b>52,549,359,966.85</b>
<b>081</b>	<b>MULTILATERAL AIDS AND GRANTS</b>	-	<b>24,619,098,094.79</b>	<b>24,619,098,094.79</b>	-	-	-	<b>24,619,098,094.79</b>	<b>24,619,098,094.79</b>
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	-	1,000,000,000.00	1,000,000,000.00	-	-	-	1,000,000,000.00	1,000,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	1,475,728,836.75	1,475,728,836.75	-	-	-	1,475,728,836.75	1,475,728,836.75
08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	-	10,980,900.00	10,980,900.00	-	-	-	10,980,900.00	10,980,900.00
08121	WORLD BANK TRUST FUND	-	2,687,171,663.13	2,687,171,663.13	-	-	-	2,687,171,663.13	2,687,171,663.13
08124	GLOBAL 2000	-	3,672,278,754.75	3,672,278,754.75	-	-	-	3,672,278,754.75	3,672,278,754.75
08126	MULTI-DONOR BUDGET SUPPORT	-	15,772,937,940.16	15,772,937,940.16	-	-	-	15,772,937,940.16	15,772,937,940.16
<b>082</b>	<b>BILATERAL AIDS AND GRANTS</b>	-	<b>14,960,365,224.75</b>	<b>14,960,365,224.75</b>	-	-	-	<b>14,960,365,224.75</b>	<b>14,960,365,224.75</b>
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	-	9,673,654,423.50	9,673,654,423.50	-	-	-	9,673,654,423.50	9,673,654,423.50
08206	BILL AND MELINDA GATES FOUNDATION (BMGF)	-	4,656,710,801.25	4,656,710,801.25	-	-	-	4,656,710,801.25	4,656,710,801.25
08207	NETHERLAND HCHF	-	630,000,000.00	630,000,000.00	-	-	-	630,000,000.00	630,000,000.00
<b>083</b>	<b>LOCAL AIDS AND GRANTS</b>	-	<b>12,969,896,647.31</b>	<b>12,969,896,647.31</b>	-	-	-	<b>12,969,896,647.31</b>	<b>12,969,896,647.31</b>
08304	DONATIONS BY FED. GOVERNMENT	-	5,873,646,647.31	5,873,646,647.31	-	-	-	5,873,646,647.31	5,873,646,647.31
08305	DONATIONS BY PRIVATE SECTOR COMPANIES	-	7,096,250,000.00	7,096,250,000.00	-	-	-	7,096,250,000.00	7,096,250,000.00
<b>09</b>	<b>LOANS/DEBTS</b>	-	<b>372,342,367,360.75</b>	<b>372,342,367,360.75</b>	-	-	-	<b>372,342,367,360.75</b>	<b>372,342,367,360.75</b>
<b>091</b>	<b>MULTILATERAL LOANS/DEBTBS</b>	-	<b>28,750,714,298.00</b>	<b>28,750,714,298.00</b>	-	-	-	<b>28,750,714,298.00</b>	<b>28,750,714,298.00</b>
09102	AFRICAN DEVELOPMENT FUND	-	23,577,800,000.00	23,577,800,000.00	-	-	-	23,577,800,000.00	23,577,800,000.00
09112	INTERNATIONAL FINANCE CORPORATION	-	5,172,914,298.00	5,172,914,298.00	-	-	-	5,172,914,298.00	5,172,914,298.00
<b>093</b>	<b>LOCAL LOANS/DEBTBS</b>	-	<b>343,591,653,062.75</b>	<b>343,591,653,062.75</b>	-	-	-	<b>343,591,653,062.75</b>	<b>343,591,653,062.75</b>
09302	CENTRAL BANK OF NIGERIA (CBN)	-	100,000,000,000.00	100,000,000,000.00	-	-	-	100,000,000,000.00	100,000,000,000.00
09303	BOND	-	150,000,000,000.00	150,000,000,000.00	-	-	-	150,000,000,000.00	150,000,000,000.00
09304	COMMERCIAL BANK	-	93,591,653,062.75	93,591,653,062.75	-	-	-	93,591,653,062.75	93,591,653,062.75
<b>10</b>	<b>RETAINED INDEPENDENT REVENUE</b>	<b>197,422,282,042.88</b>	-	<b>197,422,282,042.88</b>	-	<b>138,132,392,710.88</b>	-	<b>59,289,889,332.00</b>	<b>197,422,282,042.88</b>
<b>101</b>	<b>RETAINED INDEPENDENT REVENUE</b>	<b>197,422,282,042.88</b>	-	<b>197,422,282,042.88</b>	-	<b>138,132,392,710.88</b>	-	<b>59,289,889,332.00</b>	<b>197,422,282,042.88</b>
10101	RETAINED INTERNALLY GENERATED REVENUE	197,422,282,042.88	-	197,422,282,042.88	-	138,132,392,710.88	-	59,289,889,332.00	197,422,282,042.88

**Lagos State Government 2025 Approved Budget - Total Expenditure by Administrative Classification**

<b>Code</b>	<b>Administrative Unit</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
	<b>Total Expenditure</b>	<b>2,267,976,120,869.00</b>	<b>1,335,629,183,049.31</b>	<b>3,366,815,224,143.85</b>
<b>010000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>339,168,698,601.58</b>	<b>136,649,517,884.57</b>	<b>458,717,242,650.83</b>
<b>011100000000</b>	<b>Governor's Office</b>	<b>67,295,086,547.12</b>	<b>29,062,427,605.72</b>	<b>86,721,983,698.15</b>
011100100200	Office of The Deputy Governor	2,381,907,701.56	1,201,585,108.97	4,780,400,616.27
011100200100	Office of The Special Advisers, Senior Special Assistants and Special Assista	2,567,879,794.14	234,758,921.00	2,478,168,000.00
011100500100	Office of Sustainable Development Goals and Investment	1,303,402,909.28	1,063,824,796.30	3,612,912,224.21
011100800100	Lagos State Emergency Management Agency (LASEMA)	3,629,291,235.03	2,163,639,032.21	2,451,740,380.10
011100900100	Lagos State Emergency Command and Control Centre	-	-	142,625,000.00
011101000100	Lagos State Public Procurement Agency (LASPPA)	1,006,639,913.19	770,625,801.18	1,759,806,421.74
011102100100	Lagos State Liaison Office - Lagos	341,458,660.15	167,212,621.21	576,564,173.00
011102400100	Lagos Safety Commission	1,407,128,137.49	560,143,612.00	2,246,857,212.88
011103300100	Lagos State AIDS Control Agency (LSACA)	511,471,423.44	287,445,938.11	791,206,629.46
011103400100	Office of Transformation, Creativity and Innovation	445,474,090.64	223,314,904.89	795,432,706.53
011105100100	Lagos State Lotteries Board	17,691,091,703.49	1,998,614,941.33	10,100,000,000.00
011110100100	Office of E-GIS	9,325,910,608.01	3,465,601,983.26	10,235,000,000.00
011110500100	Office of The Chief of Staff	6,941,256,441.47	4,029,512,808.04	9,447,231,564.32
011111100100	Office of Public Private Partnership	1,471,999,999.58	558,799,986.52	1,887,119,883.00
011113600100	Fire Service	5,187,269,972.23	2,950,792,029.62	9,271,814,911.96
011113700100	Neighbourhood Safety Agency	8,855,744,648.80	7,163,940,353.60	19,226,892,385.44
011113800100	Lagos State Records and Archives Bureau	222,014,108.21	103,397,050.19	389,200,000.00
011111200100	Office of Internal Audit	729,075,855.06	274,969,093.39	1,087,112,003.70
011114000100	Parastatals Monitoring Office	579,367,491.77	291,158,071.39	1,171,027,771.31
011114100100	Office of Political, Legislative and Civic Engagement	2,696,701,853.58	1,553,090,552.50	4,270,871,814.21
<b>016100000000</b>	<b>Office of the Secretary to the State Government</b>	<b>1,777,448,532.27</b>	<b>1,069,283,288.48</b>	<b>2,619,539,198.60</b>
016100100400	Cabinet Secretariat Office	1,777,448,532.27	1,069,283,288.48	2,619,539,198.60
<b>011200000000</b>	<b>State Assembly</b>	<b>99,560,334,177.82</b>	<b>31,436,258,063.96</b>	<b>124,973,600,886.20</b>
01200300100	State House of Assembly	99,443,582,518.82	31,321,115,569.76	124,746,847,278.03
011200400100	House of Assembly Commission	116,751,659.00	115,142,494.20	226,753,608.17
<b>012300000000</b>	<b>Ministry of Information and Strategy</b>	<b>24,389,745,273.19</b>	<b>9,933,750,191.63</b>	<b>29,922,395,961.62</b>
012300100100	Ministry of Information and Strategy and Strategy	2,503,241,480.18	1,492,354,668.61	3,895,163,361.62
012300300100	Lagos State Television Service	954,107,671.80	159,251,841.25	2,460,000,000.00
012300400100	Lagos State Radio Services	658,111,335.90	16,883,225.00	1,640,951,350.00
012300400200	Lagos State Traffic Radio	910,468,427.40	347,880,804.70	1,546,281,250.00
012301300100	Lagos State Printing Corporation/Printing and Publishing	19,363,816,357.91	7,917,379,652.07	20,380,000,000.00
<b>012500000000</b>	<b>Office of the Head of Service/Public Service Office</b>	<b>34,342,145,736.89</b>	<b>22,012,914,561.57</b>	<b>74,028,514,598.68</b>
012500500100	Establishment and Training	26,347,977,962.14	15,628,169,881.65	60,044,748,963.40
012500600100	Public Service Staff Development Center	904,196,124.34	694,166,495.92	1,458,800,000.00
012500700100	Public Service Office	6,906,618,763.50	5,546,282,051.31	12,127,715,635.28
012500800100	Public Service Staff Club	183,352,886.91	144,296,132.69	397,250,000.00
<b>014000000000</b>	<b>Office of the Auditor General</b>	<b>3,599,414,916.70</b>	<b>2,549,760,381.88</b>	<b>6,298,936,939.23</b>
014000100100	Office of the Auditor General State	1,908,094,353.97	1,195,833,972.46	3,463,081,960.01
014000200100	Office of the Auditor General for Local Government	1,166,411,775.10	884,056,326.63	1,877,348,380.70
014000300100	Audit Service Commission	524,908,787.64	469,870,082.79	958,506,598.53
<b>014700000000</b>	<b>Lagos State Civil Service Commission</b>	<b>46,745,334,732.02</b>	<b>21,395,372,503.83</b>	<b>49,703,705,343.59</b>
014700100100	Lagos State Civil Service Commission	979,245,242.32	715,268,909.76	1,623,358,781.54
014700200100	Lagos State Pension Commission (LASPEC)	45,766,089,489.70	20,680,103,594.07	48,080,346,562.05
<b>014900000000</b>	<b>Local Government Service Commission</b>	<b>2,766,407,314.03</b>	<b>705,890,646.89</b>	<b>1,543,085,027.56</b>
014900100100	Local Government Service Commission	2,766,407,314.03	705,890,646.89	1,543,085,027.56
<b>014800000000</b>	<b>Independent Electoral Commission</b>	<b>1,559,775,503.94</b>	<b>739,812,335.81</b>	<b>9,726,186,486.20</b>
014800100100	Lagos Independent Electoral Commission	1,559,775,503.94	739,812,335.81	9,726,186,486.20
<b>012400000000</b>	<b>Ministry of Home Affairs</b>	<b>23,565,590,283.79</b>	<b>9,142,903,021.11</b>	<b>35,635,971,547.66</b>
012400100100	Ministry of Home Affairs	7,075,590,283.79	4,078,156,207.09	8,939,471,547.66
012403700100	Muslim Pilgrims' Welfare Board	15,070,000,000.00	5,042,466,764.01	25,170,000,000.00
012403800100	Christian Pilgrims' Welfare Board	1,420,000,000.00	22,280,050.01	1,526,500,000.00
<b>016500000000</b>	<b>Ministry of Special Duties &amp; Inter-Governmental Relations</b>	<b>33,567,415,583.81</b>	<b>8,601,145,283.70</b>	<b>37,543,322,963.32</b>
016500100100	Ministry of Special Duties & Inter-Governmental Relations	33,567,415,583.81	8,601,145,283.70	37,543,322,963.32
<b>020000000000</b>	<b>ECONOMIC SECTOR</b>	<b>1,429,920,651,087.02</b>	<b>898,245,588,240.47</b>	<b>2,107,052,828,157.46</b>
<b>021500000000</b>	<b>Ministry of Agriculture</b>	<b>41,673,267,401.16</b>	<b>23,567,684,344.76</b>	<b>79,674,697,525.72</b>
021500100100	Ministry of Agriculture Hqtrs	41,308,267,401.16	23,363,644,230.24	78,674,697,525.72
021510200100	Agricultural Development Authority	250,000,000.00	139,671,158.33	500,000,000.00
021510700100	Lagos State Coconut Development Authority	20,000,000.00	19,999,020.00	80,000,000.00
021511000100	Lagos State Agric Input Supply Authority	45,000,000.00	16,975,556.60	300,000,000.00
021511300100	Agricultural Land Holding Authority	50,000,000.00	27,394,379.59	120,000,000.00
<b>022000000000</b>	<b>Ministry of Finance</b>	<b>576,550,477,629.40</b>	<b>389,553,673,394.75</b>	<b>581,990,643,601.42</b>
022000100100	Ministry of Finance	13,725,155,451.26	7,967,279,048.12	14,885,097,774.53
02200200100	Debt Management Office	459,359,075,415.56	314,750,820,519.58	410,172,659,770.40
022000700100	Office of The Accountant General/State Treasury Office	70,231,246,762.60	43,836,911,390.96	106,165,227,222.51
022000800100	Lagos State Internal Revenue Service	33,234,999,999.98	22,998,662,436.09	50,767,658,833.98
<b>022200000000</b>	<b>Ministry of Commerce, Cooperatives, Trade and Investment</b>	<b>5,711,068,906.27</b>	<b>2,168,529,140.35</b>	<b>13,885,460,303.99</b>
022200100100	Ministry of Commerce, Cooperatives, Trade and Investment	4,032,192,526.80	1,566,446,560.93	10,216,071,371.35
022200900100	Lagos Consumer Protection Agency	396,000,187.35	107,946,500.14	1,470,375,000.00
022205300100	Lagos State Market Development Board	35,000,000.00	15,000,000.00	35,000,000.00
022205500100	Lagos State Cooperative College	627,500,000.00	189,483,825.06	985,125,000.00
022205600100	Central Business District	620,376,192.12	289,652,254.22	1,178,888,932.64

<b>Code</b>	<b>Administrative Unit</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
<b>022700000000</b>	<b>Ministry of Wealth Creation and Employment</b>	<b>7,058,537,443.18</b>	<b>3,374,697,990.24</b>	<b>9,850,845,001.60</b>
022700100100	Ministry of Wealth Creation and Employment	5,358,537,443.18	2,719,456,203.60	7,788,345,001.60
022700700100	Employment Trust Fund	1,700,000,000.00	655,241,786.65	2,062,500,000.00
<b>022800000000</b>	<b>Ministry of Innovation, Science and Technology</b>	<b>18,609,590,342.89</b>	<b>12,382,970,164.30</b>	<b>21,245,651,123.16</b>
022800100100	Ministry of Innovation, Science and Technology	10,807,590,342.89	7,743,996,654.80	16,474,576,123.16
022810200100	Lagos State Residents Registration Agency (LASRRA)	7,802,000,000.00	4,638,973,509.50	4,771,075,000.00
<b>022900000000</b>	<b>Ministry of Transportation</b>	<b>134,745,337,451.31</b>	<b>84,028,745,611.14</b>	<b>296,586,991,853.85</b>
022900100100	Ministry of Transportation	11,350,242,469.89	7,203,558,429.29	22,718,956,712.57
022905300100	Lagos State Metropolitan Area Transport Authority(LAMATA)	76,775,522,898.93	51,474,136,133.65	218,129,400,616.00
022905300200	Lagos Bus Service Limited	1,842,166,077.15	1,119,774,765.67	2,046,999,159.00
022905300300	Lagos State Ferry Services	3,513,221,338.70	1,151,221,729.83	4,646,253,027.00
022905400100	Lagos State Drivers' Institute	314,386,340.45	165,661,255.72	377,616,681.56
022905800100	Motor Vehicle Administration Agency	6,482,375,182.19	3,269,771,731.09	7,976,839,510.32
022905800200	Lagos State Number Plate & Production Authority	11,976,602,809.00	6,094,231,605.50	12,867,501,124.00
022905500100	Lagos State Traffic Management Agency (LASTMA)	9,571,948,093.92	7,806,554,951.75	13,903,795,447.40
022905700100	Lagos State Waterways Authority	7,845,393,594.86	3,553,920,199.73	8,469,444,735.00
022905600100	Lagos State Parking Authority	5,073,478,646.23	2,189,914,808.91	5,450,184,841.00
<b>023100000000</b>	<b>Ministry of Energy &amp; Mineral Resources Development</b>	<b>45,191,333,822.14</b>	<b>36,370,182,220.52</b>	<b>187,076,830,545.51</b>
023100100100	Ministry of Energy & Mineral Resources Development	2,983,064,582.34	962,234,943.60	106,857,839,380.79
023100300100	Lagos State Electricity Board	30,987,713,081.40	24,580,309,116.90	51,130,186,296.72
023100400100	Ibile Oil & Gas (JOGAS)	11,220,556,158.40	10,827,638,160.02	29,088,804,868.00
<b>023400000000</b>	<b>Ministry of Works &amp; Infrastructure</b>	<b>212,825,385,997.28</b>	<b>163,446,988,255.37</b>	<b>441,710,697,235.61</b>
023400100200	Office of Works	21,334,000,676.56	17,626,529,748.88	36,317,626,898.01
023400100300	Office of Infrastructure	163,629,600,756.86	128,491,244,207.46	359,054,427,855.85
023405400100	Public Works Corporation	19,892,114,472.04	13,518,527,680.03	27,073,487,498.13
023406400100	Lagos State Infrastructure Assets Management Agency	5,262,899,983.20	3,789,527,877.72	9,144,754,983.00
023407400100	Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	2,706,770,108.62	21,158,741.28	10,120,400,000.62
<b>023600000000</b>	<b>Ministry of Tourism, Arts &amp; Culture</b>	<b>17,992,314,195.17</b>	<b>6,312,851,473.90</b>	<b>18,317,608,004.00</b>
023600100100	Ministry of Tourism, Arts & Culture	17,749,689,195.17	6,218,803,656.02	17,998,108,004.00
023600400100	Council for Art And Culture	123,750,000.00	50,024,697.82	169,500,000.00
023605500100	Lagos State Film & Video Censors' Board	118,875,000.00	44,023,120.06	150,000,000.00
<b>023800000000</b>	<b>Ministry of Economic Planning &amp; Budget</b>	<b>299,852,248,743.73</b>	<b>139,108,989,690.25</b>	<b>320,788,710,510.89</b>
023800100100	Ministry of Economic Planning & Budget	299,255,384,781.16	138,805,499,831.47	320,014,085,510.89
023800600100	Lagos State Resilience Office	596,863,962.58	303,489,858.78	774,625,000.00
<b>025300000000</b>	<b>Ministry of Housing</b>	<b>16,070,504,180.55</b>	<b>11,584,158,810.92</b>	<b>26,614,311,814.87</b>
025300100100	Ministry of Housing	14,753,277,379.31	10,988,268,199.81	24,257,368,605.06
025305700100	Lagos State Real Estate Regulatory Authority (LARSERA)	1,169,697,184.81	501,600,745.95	1,954,197,708.82
025305800100	Lagos Mortgage Board (LMB)	147,529,616.43	94,289,865.16	402,745,501.00
<b>026000000000</b>	<b>Ministry of Physical Planning and Urban Development</b>	<b>39,472,710,937.34</b>	<b>18,917,982,137.09</b>	<b>68,709,521,741.99</b>
026000100100	Ministry of Physical Planning and Urban Development	5,027,544,452.82	2,473,472,110.07	5,623,760,248.68
026000200100	Lagos State Physical Planning Permit Authority (LASPPPA)	3,312,364,332.98	22,998,000.20	5,198,633,627.90
026000300100	Lagos State Building Control Authority (LABCA)	1,968,310,574.82	287,081,543.09	4,575,058,347.82
026000400100	Material Testing Laboratory Services	756,578,186.63	150,195,927.93	3,200,578,931.35
026000500100	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	365,510,887.94	39,727,070.09	401,037,391.29
026000600100	Lagos State Urban Renewal Authority (LASURA)	6,985,091,800.19	4,500,026,596.89	22,978,543,394.49
026000700100	Lands Bureau	9,350,820,210.24	5,027,811,137.45	12,943,117,524.76
026000700200	Valuation Office	395,437,540.73	140,305,110.94	810,715,093.33
026000700300	Office of Surveyor -General of The State	932,562,134.24	718,556,378.18	1,607,102,546.56
026000700400	New Towns Development Authority	10,378,490,816.75	5,557,808,262.25	11,370,974,635.81
<b>026700000000</b>	<b>Ministry of Waterfront Infrastructure Development</b>	<b>14,167,874,036.60</b>	<b>7,428,135,006.87</b>	<b>34,796,304,423.34</b>
026700100100	Ministry of Waterfront Infrastructure Development	14,167,874,036.60	7,428,135,006.87	34,796,304,423.34
<b>026800000000</b>	<b>Office of Urban Development</b>		-	<b>5,804,554,471.50</b>
026800100100	Office of Urban Development		-	5,804,554,471.50
<b>030000000000</b>	<b>LAW AND JUSTICE SECTOR</b>	<b>37,492,639,586.66</b>	<b>26,660,743,303.75</b>	<b>53,914,395,364.46</b>
<b>031800000000</b>	<b>Judiciary</b>	<b>26,591,976,594.63</b>	<b>21,673,357,994.51</b>	<b>41,656,266,658.05</b>
031801100100	Judicial Service Commission	711,434,140.83	657,036,097.19	1,097,743,067.04
031800400100	High Court of Justice	25,880,542,453.80	21,016,321,897.32	40,558,523,591.00
<b>032600000000</b>	<b>Ministry of Justice</b>	<b>10,900,662,992.02</b>	<b>4,987,385,309.24</b>	<b>12,258,128,706.41</b>
032600100100	Ministry of Justice	8,423,068,210.19	3,826,728,739.59	9,189,142,849.66
032600200100	Law Reform Commission	669,890,787.67	153,046,744.44	385,420,816.76
032600700100	Citizen's Mediation Center	139,156,239.00	73,396,589.09	224,950,000.00
032605200100	Office of Public Defender	172,066,964.97	76,632,812.61	310,350,065.00
032605300100	Office of Administrator General	122,783,164.00	122,253,964.14	210,783,164.00
032605400100	Multi-Door Court House	381,946,149.60	76,205,244.08	484,616,285.00
032605500100	Law Enforcement Training Institute	470,822,610.00	370,606,626.29	591,722,610.00
032605600100	Lagos State Domestic & Sexual Violence Agency (LSDVSA)	520,928,866.60	288,514,589.01	861,142,916.00
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>461,394,131,593.75</b>	<b>274,073,333,620.52</b>	<b>747,130,757,971.10</b>
<b>051300000000</b>	<b>Ministry of Youth &amp; Social Development</b>	<b>12,401,345,243.71</b>	<b>3,369,723,281.20</b>	<b>9,058,128,788.34</b>
051300100100	Ministry of Youth & Social Development	11,667,971,237.96	3,208,803,032.50	8,303,249,144.72
051305300100	Office of Disability Affairs	733,374,005.75	160,920,248.70	754,879,643.62
<b>051400000000</b>	<b>Ministry of Women Affairs and Poverty Alleviation</b>	<b>4,896,829,308.59</b>	<b>3,189,596,193.65</b>	<b>7,278,944,080.62</b>
051400100100	Ministry of Women Affairs and Poverty Alleviation	4,813,035,263.06	3,156,695,008.57	7,172,724,080.09
051405500100	Women Development Centre	83,794,045.53	32,901,185.08	106,220,000.53
<b>051700000000</b>	<b>Ministry of Education</b>	<b>150,750,008,235.66</b>	<b>93,486,265,631.80</b>	<b>210,783,351,196.70</b>
051700100100	Ministry of Basic Education	11,524,457,284.53	8,234,799,375.49	13,044,810,119.85
051700300100	Lagos State Universal Basic Education Board	7,195,494,525.35	4,342,053,618.76	13,139,471,725.99
051700800100	Library Board	410,621,570.00	61,528,404.40	403,755,947.00
051700900100	Lagos State Examinations Board	772,866,099.00	669,803,745.85	945,989,799.55
051701000100	Agency for Mass Education	820,941,288.85	239,321,481.36	956,373,957.00
051701800100	Lagos State University of Science and Technology	5,342,833,463.48	2,786,863,813.52	13,570,000,000.10

<b>Code</b>	<b>Administrative Unit</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
051702100100	Lagos State University (LASU)	25,285,427,160.50	7,332,246,771.98	28,153,830,868.93
051702300100	College of Health Technology	1,159,909,812.08	192,268,076.97	1,596,316,418.81
051702600100	Lagos State University of Education	10,527,791,725.00	3,066,000,000.02	9,944,400,603.00
051702700100	Education District 1	13,613,110,166.81	10,790,230,293.25	20,469,132,829.19
051702700200	Education District 2	12,786,111,824.80	10,668,782,945.66	20,217,344,499.36
051702700300	Education District 3	7,344,069,774.44	6,208,934,531.96	11,586,055,160.37
051702700400	Education District 4	5,478,805,486.28	5,128,443,884.40	9,865,086,500.94
051702700500	Education District 5	9,989,779,637.71	8,033,485,197.28	14,941,941,201.87
051702700600	Education District 6	10,962,551,484.48	8,665,424,626.52	15,289,309,979.29
051705400100	Lagos State Teaching Service Commission	2,763,637,139.12	1,953,807,922.99	3,987,510,582.42
051705500100	Lagos State Technical and Vocational Education Board	2,660,310,028.84	1,837,715,917.30	5,746,510,606.39
051705600100	Lagos State Scholarship Board	2,946,512,520.00	393,904,876.87	3,070,757,004.16
051706600100	School Committee on Rehabilitation of Public Schools	16,646,433,373.45	11,398,435,983.70	20,663,675,742.50
051706700100	Office of Education Quality Assurance	2,518,343,870.94	1,482,214,163.53	3,191,077,649.99
<b>057000000000</b>	<b>Ministry of Tertiary Education</b>	<b>8,636,389,652.52</b>	<b>7,880,381,332.80</b>	<b>9,566,021,727.79</b>
057000100100	Ministry of Tertiary Education	8,636,389,652.52	7,880,381,332.80	9,566,021,727.79
<b>052100000000</b>	<b>Ministry of Health</b>	<b>160,892,634,930.11</b>	<b>84,839,771,528.80</b>	<b>221,368,270,889.04</b>
052100100100	Ministry of Health	33,965,124,515.10	21,899,938,199.54	47,233,408,201.42
052100300100	Primary Health Care Board	17,083,699,052.43	12,569,621,593.74	3,145,611,603.00
052102600100	Lagos State University Teaching Hospital (LASUTH)	23,843,454,634.08	11,716,904,400.57	30,332,313,947.20
052102600200	Lagos State University College of Medicine(LASUCOM)	4,820,045,983.00	885,169,732.06	3,832,326,711.00
052110200100	Lagos State Health Management Agency (LASHMA)	3,643,851,076.90	330,375,239.48	4,954,175,874.61
052110300100	Board of Traditional Medicine	346,351,470.00	35,197,685.56	439,883,641.00
052100600200	Lagos State College of Nursing and Midwifery	2,061,569,792.56	302,732,808.24	1,907,987,647.31
052110500100	Lagos State Health Monitoring and Accreditation Agency	4,325,352,654.30	321,415,079.40	808,364,662.27
052111400200	Health Districts 1	672,237,500.00	30,092,875.95	5,246,648,440.00
052111400300	Health Districts 2	696,496,200.01	29,652,146.12	4,530,492,344.00
052111400400	Health Districts 3	688,750,000.40	30,261,676.53	3,736,816,450.00
052111400500	Health Districts 4	663,950,000.00	29,358,465.96	3,866,766,079.00
052111400600	Health Districts 5	678,250,000.00	29,295,255.05	4,009,829,659.00
052111400100	Health Districts 6	659,296,000.00	29,361,830.42	3,866,769,079.00
052111500100	Lagos State Blood Transfusion Service	1,319,100,944.00	341,747,789.38	1,430,503,450.00
052111600100	Lagos State Accident & Emergency Centre (Drugs and Medical Consumables)	207,084,940.00	80,278,395.15	313,919,106.00
052111700200	General Hospital, Lagos	2,051,057,764.54	16,565,000.08	2,521,057,764.54
052111700300	Gbagada General Hospital	1,687,091,672.89	46,744,750.52	2,747,091,672.89
052111700400	Orile Agege General Hospital	1,515,655,877.00	45,255,877.10	2,330,155,877.00
052111700500	Isolo General Hospital	1,647,675,758.70	22,922,800.08	2,511,675,758.70
052111700600	Ikorodu General Hospital	3,297,217,423.40	87,770,177.68	3,488,613,402.40
052111700700	Ajeromi General Hospital	782,437,109.00	14,556,430.73	1,379,437,109.00
052111700800	Badagry General Hospital	825,871,127.06	14,376,775.09	923,871,127.06
052111700900	Epe General Hospital	889,120,822.26	11,209,917.71	50,000,000.00
052111701000	Agbowa General Hospital	215,306,173.00	1,233,715.22	367,921,152.00
052111701100	Lagos Island Maternity Hospital	1,110,168,442.90	17,339,844.08	1,830,168,442.90
052111701200	Massey Street Children's Hospital, Lagos	391,608,843.00	84,751,039.32	676,608,843.00
052111701300	Mainland Hospital, Yaba	414,341,484.90	24,427,486.56	712,341,484.90
052111701400	Onikan Health Centre	555,034,837.86	6,311,670.92	915,034,837.86
052111701500	Apapa General Hospital	233,412,864.50	7,570,575.99	585,079,794.60
052111701600	Ebutte-Metta Health Centre	465,921,795.81	6,429,850.09	555,748,610.17
052111701700	Harvey Road Health Centre	561,360,801.89	13,895,674.43	915,860,801.89
052111701800	Ketu-Ejimirin Health Centre	40,264,957.54	1,080,000.07	47,659,999.17
052111701900	Ijede General Hospital	426,217,102.10	10,696,900.10	912,534,138.10
052111702000	Ibeju-Lekki General Hospital	294,548,347.14	41,140,000.07	509,548,347.14
052111702100	Shomolu General Hospital	613,052,685.90	7,352,413.54	727,684,561.00
052111702200	Ifako/Ijaiye General Hospital	1,393,775,643.00	27,222,122.16	1,835,375,643.00
052111702300	Mushin General Hospital	734,410,000.00	22,822,983.51	1,111,410,000.00
052111702400	Surulere General Hospital	1,281,382,589.94	45,832,505.78	2,892,382,589.94
052111702500	Alimosho General Hospital	2,034,158,229.14	75,457,891.27	3,001,158,229.14
052111702600	Amuwo Odofin General Hospital	1,125,069,660.40	32,814,455.28	1,387,069,660.40
052111702700	Eti-Osa Maternal & Child care	554,303,098.04	27,931,620.07	1,068,255,330.04
052111702800	ABAT Comprehensive Health Centre	392,289,680.00	6,395,000.01	480,780,086.00
052111702900	Imota General Hospital	-	-	743,331,620.40
052111703100	Orchid Road General Hospital	-	-	916,099,999.00
052111800100	Health Service Commission	39,685,265,375.43	35,458,260,878.20	63,568,497,112.00
<b>053500000000</b>	<b>Ministry of Environment</b>	<b>102,262,820,880.34</b>	<b>74,600,969,227.99</b>	<b>262,241,194,676.19</b>
053501001000	Ministry of Environment	9,152,670,174.38	5,852,247,791.51	13,146,818,336.15
053502001000	Lagos State Parks & Gardens Agency	1,617,279,690.76	890,566,412.52	3,112,405,932.19
053501600100	Lagos State Environmental Protection Agency (LASEPA)	1,448,871,612.84	276,084,187.04	4,083,303,911.26
053505300100	Lagos State Waste Management Agency (LAWMA)	31,637,857,541.10	18,277,379,216.54	52,210,063,683.20
053505500100	Lagos State Environmental & Special Offences Unit	341,490,000.00	162,032,354.31	741,803,885.00
053505600100	Lagos State Wastewater Management Office	695,544,768.20	210,351,068.25	1,547,541,361.72
053505700100	Office of Drainage Services & Water Resources	46,064,842,775.09	43,242,640,583.54	133,444,443,820.95
053505800100	Lagos State Environmental Sanitation Corps	1,605,969,123.38	1,388,307,945.90	3,104,560,615.00
053505900100	Lagos State Signage and Advertisement Agency (LASAA)	3,864,408,984.00	861,735,198.32	3,699,129,854.91
053506000100	Lagos Water Corporation	4,570,779,884.18	3,083,421,018.23	45,312,872,135.17
053506200100	Water Regulatory Commission	1,263,106,326.41	356,203,451.82	1,838,251,140.64
<b>053900000000</b>	<b>Lagos State Sports Commission</b>	<b>13,837,153,583.75</b>	<b>2,884,132,836.29</b>	<b>7,381,272,536.44</b>
053900100100	Lagos State Sports Commission	10,422,553,643.08	2,843,113,741.72	5,247,607,081.14
053905200100	Sports Trust Fund	3,414,599,940.67	41,019,094.57	2,133,665,455.30
<b>055100000000</b>	<b>Ministry of Local Government, Chieftancy Affairs and Rural Development</b>	<b>7,716,949,759.07</b>	<b>3,822,493,587.99</b>	<b>19,453,574,075.99</b>
055100100100	Ministry of Local Government, Chieftancy Affairs and Rural Development	5,393,442,503.00	3,017,360,414.20	12,890,991,224.99
055100300100	Centre for Rural Development	1,975,414,393.74	481,591,633.82	3,457,208,109.00
055100400100	Local Government Establishments, Training and Pensions	348,092,862.32	323,541,539.97	3,105,374,742.00

**Lagos State Government 2025 Approved Budget - Personnel Expenditure by Administrative Classification**

<b>Code</b>	<b>Administrative Unit</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
	<b>Total Personnel Expenditure</b>	<b>255,116,431,538.85</b>	<b>190,415,918,112.56</b>	<b>401,119,578,614.36</b>
<b>010000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>84,815,849,099.28</b>	<b>48,671,658,342.33</b>	<b>132,274,790,936.24</b>
<b>011100000000</b>	<b>Governor's Office</b>	<b>11,242,355,258.97</b>	<b>9,985,540,897.65</b>	<b>24,705,138,794.90</b>
01110100200	Office of The Deputy Governor	181,907,701.56	175,143,648.94	317,900,616.27
011100500100	Office of Sustainable Development Goals and Investment	115,902,909.36	113,109,565.52	186,287,224.21
011100800100	Lagos State Emergency Management Agency (LASEMA)	215,846,587.20	191,598,020.35	359,439,876.10
011101000100	Lagos State Public Procurement Agency (LASPPA)	115,550,810.04	106,265,891.07	202,168,921.74
011102400100	Lagos Safety Commission	180,342,874.56	172,772,780.99	276,857,212.88
011103400100	Office of Transformation, Creativity and Innovation	115,474,090.54	97,596,846.57	170,432,706.53
01110500100	Office of The Chief of Staff	1,653,533,028.36	624,897,572.18	2,748,919,112.21
011113600100	Fire Service	1,434,358,396.92	1,427,707,441.61	3,307,912,982.00
011113700100	Neighbourhood Safety Agency	6,894,163,103.36	6,747,483,554.33	16,467,769,940.00
011112000100	Office of Internal Audit	93,544,635.15	93,502,802.39	190,540,338.70
011114000100	Parastatals Monitoring Office	82,633,027.68	76,604,655.91	164,163,060.04
011114100100	Office of Political, Legislative and Civic Engagement	159,098,094.24	158,858,117.79	312,746,814.21
<b>016100000000</b>	<b>Office of the Secretary to the State Government</b>	<b>186,086,562.12</b>	<b>178,822,333.36</b>	<b>287,397,715.80</b>
016100100400	Cabinet Secretariat Office	186,086,562.12	178,822,333.36	287,397,715.80
<b>011200000000</b>	<b>State Assembly</b>	<b>950,565,954.20</b>	<b>914,861,257.66</b>	<b>1,640,581,873.18</b>
011200300100	State House of Assembly	833,814,295.20	799,718,763.46	1,413,828,265.01
011200400100	House of Assembly Commission	116,751,659.00	115,142,494.20	226,753,608.17
<b>012300000000</b>	<b>Ministry of Information and Strategy</b>	<b>778,184,558.18</b>	<b>502,595,760.27</b>	<b>1,105,788,361.62</b>
012300100100	Ministry of Information and Strategy and Strategy	778,184,558.18	502,595,760.27	1,105,788,361.62
<b>012500000000</b>	<b>Office of the Head of Service/Public Service Office</b>	<b>23,868,853,744.09</b>	<b>14,293,980,662.16</b>	<b>52,847,420,801.98</b>
012500500100	Establishment and Training	23,201,121,442.33	13,626,720,558.84	51,680,080,166.70
012500700100	Public Service Office	667,732,301.76	667,260,103.32	1,167,340,635.28
<b>014000000000</b>	<b>Office of the Auditor General</b>	<b>966,780,310.44</b>	<b>874,073,457.37</b>	<b>1,683,192,364.93</b>
014000100100	Office of the Auditor General State	460,158,877.56	434,307,663.70	851,781,809.01
014000200100	Office of the Auditor General for Local Government	362,447,301.84	295,883,401.48	577,516,457.40
014000300100	Audit Service Commission	144,174,131.04	143,882,392.19	253,894,098.53
<b>014700000000</b>	<b>Lagos State Civil Service Commission</b>	<b>45,239,780,778.80</b>	<b>20,587,140,302.48</b>	<b>47,677,585,968.59</b>
014700100100	Lagos State Civil Service Commission	270,327,964.80	263,898,461.58	536,233,781.54
014700200100	Lagos State Pension Commission (LASPEC)	44,969,452,814.00	20,323,241,840.90	47,141,352,187.05
<b>014900000000</b>	<b>Local Government Service Commission</b>	<b>127,054,086.00</b>	<b>107,429,309.35</b>	<b>181,304,505.56</b>
014900100100	Local Government Service Commission	127,054,086.00	107,429,309.35	181,304,505.56
<b>014800000000</b>	<b>Independent Electoral Commission</b>	<b>260,548,567.32</b>	<b>253,609,987.71</b>	<b>423,721,895.00</b>
014800100100	Lagos Independent Electoral Commission	260,548,567.32	253,609,987.71	423,721,895.00
<b>012400000000</b>	<b>Ministry of Home Affairs</b>	<b>375,609,359.79</b>	<b>315,791,096.60</b>	<b>612,527,377.66</b>
012400100100	Ministry of Home Affairs	375,609,359.79	315,791,096.60	612,527,377.66
<b>016500000000</b>	<b>Ministry of Special Duties &amp; Inter-Governmental Relations</b>	<b>820,029,919.37</b>	<b>657,813,277.72</b>	<b>1,110,131,277.00</b>
016500100100	Ministry of Special Duties & Inter-Governmental Relations	820,029,919.37	657,813,277.72	1,110,131,277.00
<b>020000000000</b>	<b>ECONOMIC SECTOR</b>	<b>23,694,992,591.30</b>	<b>19,569,440,107.12</b>	<b>38,676,148,425.14</b>
<b>021500000000</b>	<b>Ministry of Agriculture</b>	<b>1,935,392,402.16</b>	<b>1,546,374,553.51</b>	<b>3,078,274,279.72</b>
021500100100	Ministry of Agriculture Hqtrs	1,935,392,402.16	1,546,374,553.51	3,078,274,279.72
<b>022000000000</b>	<b>Ministry of Finance</b>	<b>854,788,177.44</b>	<b>753,733,969.55</b>	<b>1,356,421,311.53</b>
022000100100	Ministry of Finance	272,551,537.08	243,198,054.05	438,069,649.53
022000200100	Debt Management Office	113,983,667.76	109,683,881.63	215,721,297.49
022000700100	Office of The Accountant General/State Treasury Office	468,252,972.60	400,852,033.87	702,630,364.51
<b>022200000000</b>	<b>Ministry of Commerce, Cooperatives, Trade and Investment</b>	<b>1,120,943,718.48</b>	<b>968,995,669.73</b>	<b>1,845,731,373.01</b>
022200100100	Ministry of Commerce, Cooperatives, Trade and Investment	1,042,092,526.56	902,858,443.86	1,712,171,371.11
022205600100	Central Business District	78,851,191.92	66,137,225.87	133,560,001.90
<b>022700000000</b>	<b>Ministry of Wealth Creation and Employment</b>	<b>284,997,443.68</b>	<b>277,174,412.60</b>	<b>459,445,402.60</b>
022700100100	Ministry of Wealth Creation and Employment	284,997,443.68	277,174,412.60	459,445,402.60
<b>022800000000</b>	<b>Ministry of Innovation, Science and Technology</b>	<b>901,302,228.60</b>	<b>556,453,399.85</b>	<b>1,566,016,698.16</b>
022800100100	Ministry of Innovation, Science and Technology	901,302,228.60	556,453,399.85	1,566,016,698.16
<b>022900000000</b>	<b>Ministry of Transportation</b>	<b>10,483,932,682.87</b>	<b>8,757,752,796.19</b>	<b>15,893,444,552.29</b>
022900100100	Ministry of Transportation	1,858,944,044.34	1,192,849,019.48	2,800,314,671.57
022905800100	Motor Vehicle Administration Agency	887,922,179.04	764,810,338.92	1,240,674,600.32
022905500100	Lagos State Traffic Management Agency (LASTMA)	7,737,066,459.49	6,800,093,437.79	11,852,455,280.40
<b>023100000000</b>	<b>Ministry of Energy &amp; Mineral Resources Development</b>	<b>404,846,123.76</b>	<b>261,186,418.83</b>	<b>730,154,232.44</b>
023100100100	Ministry of Energy & Mineral Resources Development	404,846,123.76	261,186,418.83	730,154,232.44
<b>023400000000</b>	<b>Ministry of Works &amp; Infrastructure</b>	<b>1,559,840,358.69</b>	<b>1,365,317,621.73</b>	<b>3,633,562,421.45</b>
023400100200	Office of Works	733,727,258.52	733,045,901.46	1,818,197,823.72
023400100300	Office of Infrastructure	511,248,121.89	352,576,083.60	1,314,517,840.94
023405400100	Public Works Corporation	314,864,978.28	279,695,636.67	500,846,756.79
<b>023600000000</b>	<b>Ministry of Tourism, Arts &amp; Culture</b>	<b>419,278,218.34</b>	<b>416,452,474.27</b>	<b>777,215,869.00</b>
023600100100	Ministry of Tourism, Arts & Culture	419,278,218.34	416,452,474.27	777,215,869.00
<b>023800000000</b>	<b>Ministry of Economic Planning &amp; Budget</b>	<b>641,887,827.24</b>	<b>524,125,669.43</b>	<b>771,195,625.78</b>
023800100100	Ministry of Economic Planning & Budget	641,887,827.24	524,125,669.43	771,195,625.78
<b>025300000000</b>	<b>Ministry of Housing</b>	<b>460,537,362.39</b>	<b>398,110,852.58</b>	<b>705,805,301.19</b>
025300100100	Ministry of Housing	401,894,569.71	398,110,852.58	623,997,454.01
025305700100	Lagos State Real Estate Regulatory Authority (LASRERA)	58,642,792.68	-	81,807,847.19

<b>Code</b>	<b>Administrative Unit</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
<b>0260000000000</b>	<b>Ministry of Physical Planning and Urban Development</b>	<b>4,383,616,011.89</b>	<b>3,527,382,521.13</b>	<b>7,481,798,434.62</b>
026000100100	Ministry of Physical Planning and Urban Development	2,737,578,614.88	2,317,800,671.82	4,434,160,441.68
026000400100	Material Testing Laboratory Services	318,670,070.64	34,823,443.53	444,551,005.35
026000700100	Lands Bureau	813,365,329.68	725,638,521.23	1,366,356,151.61
026000700200	Valuation Office	69,362,399.88	52,901,253.12	394,734,886.33
026000700300	Office of Surveyor -General of The State	444,639,596.81	396,218,631.43	841,995,949.65
<b>0267000000000</b>	<b>Ministry of Waterfront Infrastructure Development</b>	<b>243,630,035.76</b>	<b>216,379,747.72</b>	<b>377,082,923.34</b>
026700100100	Ministry of Waterfront Infrastructure Development	243,630,035.76	216,379,747.72	377,082,923.34
<b>0300000000000</b>	<b>LAW AND JUSTICE SECTOR</b>	<b>8,271,103,710.45</b>	<b>6,448,248,064.23</b>	<b>11,618,405,143.23</b>
<b>0318000000000</b>	<b>Judiciary</b>	<b>5,727,732,682.23</b>	<b>4,895,293,680.11</b>	<b>7,990,299,551.04</b>
031801100100	Judicial Service Commission	93,375,171.83	76,086,079.30	130,260,198.04
031800400100	High Court of Justice	5,634,357,510.40	4,819,207,600.81	7,860,039,353.00
<b>0326000000000</b>	<b>Ministry of Justice</b>	<b>2,543,371,028.22</b>	<b>1,552,954,384.12</b>	<b>3,628,105,592.19</b>
032600100100	Ministry of Justice	2,508,211,530.42	1,518,187,485.26	3,556,503,360.44
032600200100	Law Reform Commission	35,159,497.80	34,766,898.86	71,602,231.76
<b>0500000000000</b>	<b>SOCIAL SECTOR</b>	<b>138,334,486,137.82</b>	<b>115,726,571,598.88</b>	<b>218,550,234,109.74</b>
<b>0513000000000</b>	<b>Ministry of Youth &amp; Social Development</b>	<b>1,191,165,289.99</b>	<b>954,133,740.54</b>	<b>1,812,659,570.01</b>
051300100100	Ministry of Youth & Social Development	1,191,165,289.99	954,133,740.54	1,812,659,570.01
<b>0514000000000</b>	<b>Ministry of Women Affairs and Poverty Alleviation</b>	<b>456,416,989.08</b>	<b>302,976,791.24</b>	<b>695,788,576.11</b>
051400100100	Ministry of Women Affairs and Poverty Alleviation	456,416,989.08	302,976,791.24	695,788,576.11
<b>0517000000000</b>	<b>Ministry of Education</b>	<b>62,782,301,887.53</b>	<b>51,485,930,004.07</b>	<b>100,837,273,827.72</b>
051700100100	Ministry of Basic Education	1,053,366,852.28	915,962,764.47	1,523,554,720.85
051700300100	Lagos State Universal Basic Education Board	2,623,255,098.00	350,284,199.15	6,225,909,218.99
051702300100	College of Health Technology	221,984,494.08	155,901,116.85	309,813,134.71
051702700100	Education District 1	12,943,280,907.81	10,469,195,214.02	19,802,429,444.19
051702700200	Education District 2	12,066,755,512.80	10,284,473,637.64	19,507,089,249.36
051702700300	Education District 3	6,529,848,562.44	5,916,490,494.27	10,779,788,618.37
051702700400	Education District 4	4,880,377,288.08	4,807,522,474.86	9,278,681,726.74
051702700500	Education District 5	9,124,237,561.71	7,717,984,339.04	14,084,010,539.87
051702700600	Education District 6	10,289,383,293.48	8,400,116,104.14	14,625,442,787.29
051705400100	Lagos State Teaching Service Commission	439,100,330.52	379,260,567.75	753,107,752.42
051705500100	Lagos State Technical and Vocational Education Board	1,289,635,952.04	1,108,934,553.96	2,067,197,680.95
051706700100	Office of Education Quality Assurance	1,321,076,034.29	979,804,537.92	1,880,248,953.99
<b>0570000000000</b>	<b>Ministry of Tertiary Education</b>	<b>548,169,812.52</b>	<b>464,658,958.26</b>	<b>855,517,497.29</b>
057000100100	Ministry of Tertiary Education	548,169,812.52	464,658,958.26	855,517,497.29
<b>0521000000000</b>	<b>Ministry of Health</b>	<b>68,972,872,420.85</b>	<b>58,817,188,178.71</b>	<b>107,537,731,189.61</b>
052100100100	Ministry of Health	3,082,696,169.25	2,038,628,608.87	4,454,546,712.10
052100300100	Primary Health Care Board	14,235,633,358.58	11,821,988,083.73	646,693,032.00
052102600100	Lagos State University Teaching Hospital (LASUTH)	13,549,004,214.08	10,129,616,054.64	18,718,297,752.00
052110200100	Lagos State Health Management Agency (LASHMA)	54,089,177.75	53,290,272.12	145,094,021.95
052100600200	Lagos State College of Nursing and Midwifery	255,640,355.76	210,490,343.15	377,335,615.56
052111400200	Health Districts 1	-	-	4,566,133,440.00
052111400300	Health Districts 2	-	-	3,849,977,344.00
052111400400	Health Districts 3	-	-	3,056,301,450.00
052111400500	Health Districts 4	-	-	3,186,251,079.00
052111400600	Health Districts 5	-	-	3,329,314,659.00
052111400100	Health Districts 6	-	-	3,186,254,079.00
052111800100	Health Service Commission	37,795,809,145.43	34,563,174,816.20	62,021,532,005.00
<b>0535000000000</b>	<b>Ministry of Environment</b>	<b>3,219,726,282.96</b>	<b>2,742,858,072.09</b>	<b>4,951,747,997.58</b>
053500100100	Ministry of Environment	1,303,030,576.92	1,068,760,306.79	2,001,936,732.65
053500200100	Lagos State Parks & Gardens Agency	144,808,190.76	124,370,295.25	207,937,866.29
053505600100	Lagos State Wastewater Management Office	165,137,419.92	99,553,627.01	246,051,395.11
053505700100	Office of Drainage Services & Water Resources	323,783,806.68	258,174,184.27	492,961,760.53
053505800100	Lagos State Environmental Sanitation Corps	1,282,966,288.68	1,191,999,658.77	2,002,860,243.00
<b>0539000000000</b>	<b>Lagos State Sports Commission</b>	<b>584,024,475.01</b>	<b>459,834,987.78</b>	<b>993,325,484.44</b>
053900100100	Lagos State Sports Commission	570,514,540.93	459,834,987.78	967,249,110.14
053905200100	Sports Trust Fund	13,509,934.08	-	26,076,374.30
<b>0551000000000</b>	<b>Ministry of Local Government, Chieftancy Affairs and Rural Development</b>	<b>579,808,979.88</b>	<b>498,990,866.19</b>	<b>866,189,966.99</b>
055100100100	Ministry of Local Government, Chieftancy Affairs and Rural Development	455,185,797.72	391,849,533.68	671,673,224.99
055100400100	Local Government Establishments, Training and Pensions	124,623,182.16	107,141,332.51	194,516,742.00

**Lagos State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Fund Source**

<b>Code</b>	<b>Administrative Unit</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
	<b>Total Other Non-Debt Recurrent Expenditure</b>	<b>588,787,201,309.08</b>	<b>291,221,417,677.39</b>	<b>799,510,618,837.65</b>
<b>010000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>135,666,970,257.70</b>	<b>49,431,069,396.77</b>	<b>170,895,003,886.70</b>
<b>011100000000</b>	<b>Governor's Office</b>	<b>32,564,040,782.05</b>	<b>12,277,601,997.34</b>	<b>32,906,222,711.78</b>
011100100200	Office of The Deputy Governor	2,000,000,000.00	914,862,593.78	3,000,000,000.00
011100200100	Office of The Special Advisers, Senior Special Assistants and Special Assistant	2,567,879,794.14	234,758,921.00	2,478,168,000.00
011100500100	Office of Sustainable Development Goals and Investment	949,999,999.92	943,771,444.46	3,100,000,000.00
011100800100	Lagos State Emergency Management Agency (LASEMA)	1,174,661,876.00	1,102,291,586.67	1,848,550,504.00
011100900100	Lagos State Emergency Command and Control Centre	-	-	50,000,000.00
011101000100	Lagos State Public Procurement Agency (LASPPA)	600,000,000.43	399,920,000.11	1,117,400,000.00
011102100100	Lagos State Liaison Office - Lagos	250,000,000.00	167,212,621.21	401,673,548.00
011102400100	Lagos Safety Commission	728,086,788.00	199,814,381.01	1,087,500,000.00
011103300100	Lagos State Aids Control Agency (LSACA)	445,540,347.48	246,112,973.11	595,000,000.00
011103400100	Office of Transformation, Creativity and Innovation	300,000,000.10	125,718,058.32	430,000,000.00
011105100100	Lagos State Lotteries Board	11,355,091,703.49	660,924,218.49	2,000,000,000.00
011110100100	Office of E-GIS	1,187,296,824.00	1,048,409,850.00	1,460,000,000.00
011110500100	Office of The Chief of Staff	3,270,221,483.11	2,474,400,371.04	4,682,498,070.11
011111100100	Office of Public Private Partnership	1,446,999,999.58	553,503,801.52	1,675,000,000.00
011113600100	Fire Service	1,372,259,473.96	1,181,907,927.17	2,052,201,473.96
011113700100	Neighbourhood Safety Agency	1,317,222,445.44	224,203,364.84	1,296,622,445.44
011113800100	Lagos State Records and Archives Bureau	100,000,000.33	99,894,854.41	194,200,000.00
011111200100	Office of Internal Audit	539,429,431.00	142,742,626.00	762,867,020.00
011114000100	Parastatals Monitoring Office	449,732,219.27	189,310,469.48	789,541,650.27
011114100100	Office of Political, Legislative and Civic Engagement	2,509,618,395.80	1,367,841,934.71	3,885,000,000.00
<b>016100000000</b>	<b>Office of the Secretary to the State Government</b>	<b>1,445,817,418.79</b>	<b>745,090,095.15</b>	<b>2,190,235,545.80</b>
016100100400	Cabinet Secretariat Office	1,445,817,418.79	745,090,095.15	2,190,235,545.80
<b>011200000000</b>	<b>State Assembly</b>	<b>24,718,000,000.00</b>	<b>12,762,742,049.98</b>	<b>36,372,000,000.00</b>
011200300100	State House of Assembly	24,718,000,000.00	12,762,742,049.98	36,372,000,000.00
<b>012300000000</b>	<b>Ministry of Information and Strategy</b>	<b>17,804,592,898.24</b>	<b>6,515,763,515.39</b>	<b>20,696,326,350.00</b>
012300100100	Ministry of Information and Strategy and Strategy	1,594,606,449.90	956,766,504.09	2,570,000,000.00
012300300100	Lagos State Television Service	900,000,000.00	125,358,000.00	1,600,000,000.00
012300400100	Lagos State Radio Services	646,170,000.00	5,551,489.00	746,326,350.00
012300400200	Lagos State Traffic Radio	300,000,000.00	23,000,000.00	400,000,000.00
012301300100	Lagos State Printing Corporation/Printing and Publishing	14,363,816,358.34	5,405,087,522.30	15,380,000,000.00
<b>012500000000</b>	<b>Office of the Head of Service/Public Service Office</b>	<b>6,696,050,707.89</b>	<b>4,612,018,847.64</b>	<b>13,943,093,874.70</b>
012500500100	Establishment and Training	2,841,612,992.00	1,925,119,022.81	7,984,293,874.70
012500600100	Public Service Staff Development Center	588,221,590.30	566,864,485.42	1,263,800,000.00
012500700100	Public Service Office	3,182,951,404.27	2,058,139,206.72	4,505,000,000.00
012500800100	Public Service Staff Club	83,264,721.32	61,896,132.69	190,000,000.00
<b>014000000000</b>	<b>Office of the Auditor General</b>	<b>2,329,091,584.70</b>	<b>1,436,301,820.19</b>	<b>4,414,645,833.90</b>
014000100100	Office of the Auditor General State	1,292,820,217.50	623,287,868.45	2,494,268,901.00
014000200100	Office of the Auditor General for Local Government	786,036,710.90	588,172,925.15	1,293,276,932.90
014000300100	Audit Service Commission	250,234,656.30	224,841,026.59	627,100,000.00
<b>014700000000</b>	<b>Lagos State Civil Service Commission</b>	<b>1,276,886,261.05</b>	<b>782,388,617.35</b>	<b>1,783,575,000.00</b>
014700100100	Lagos State Civil Service Commission	561,758,864.00	425,526,864.18	975,000,000.00
014700200100	Lagos State Pension Commission (LASPEC)	715,127,397.05	356,861,753.17	808,575,000.00
<b>014900000000</b>	<b>Local Government Service Commission</b>	<b>2,066,632,360.66</b>	<b>305,575,941.54</b>	<b>846,220,867.00</b>
014900100100	Local Government Service Commission	2,066,632,360.66	305,575,941.54	846,220,867.00
<b>014800000000</b>	<b>Independent Electoral Commission</b>	<b>1,229,592,160.00</b>	<b>460,165,798.10</b>	<b>7,229,339,591.20</b>
014800100100	Lagos Independent Electoral Commission	1,229,592,160.00	460,165,798.10	7,229,339,591.20
<b>012400000000</b>	<b>Ministry of Home Affairs</b>	<b>22,350,941,524.00</b>	<b>8,753,696,468.96</b>	<b>33,651,658,755.00</b>
012400100100	Ministry of Home Affairs	5,860,941,524.00	3,688,949,654.94	6,955,158,755.00
012403700100	Muslim Pilgrims' Welfare Board	15,070,000,000.00	5,042,466,764.01	25,170,000,000.00
012403800100	Christian Pilgrims' Welfare Board	1,420,000,000.00	22,280,050.01	1,526,500,000.00
<b>016500000000</b>	<b>Ministry of Special Duties &amp; Inter-Governmental Relations</b>	<b>23,185,324,650.32</b>	<b>779,724,245.15</b>	<b>16,861,685,357.32</b>
016500100100	Ministry of Special Duties & Inter-Governmental Relations	23,185,324,650.32	779,724,245.15	16,861,685,357.32
<b>020000000000</b>	<b>ECONOMIC SECTOR</b>	<b>273,394,525,340.23</b>	<b>166,710,968,751.11</b>	<b>393,542,955,955.48</b>
<b>021500000000</b>	<b>Ministry of Agriculture</b>	<b>3,515,000,000.00</b>	<b>726,276,495.54</b>	<b>11,560,000,000.00</b>
021500100100	Ministry of Agriculture Hqtrs	3,150,000,000.00	522,236,381.02	10,560,000,000.00
021510200100	Agricultural Development Authority	250,000,000.00	139,671,158.33	500,000,000.00
021510700100	Lagos State Coconut Development Authority	20,000,000.00	19,999,020.00	80,000,000.00
021511000100	Lagos State Agric Input Supply Authority	45,000,000.00	16,975,556.60	300,000,000.00
021511300100	Agricultural Land Holding Authority	50,000,000.00	27,394,379.59	120,000,000.00
<b>022000000000</b>	<b>Ministry of Finance</b>	<b>111,389,584,630.89</b>	<b>72,171,266,241.98</b>	<b>158,675,224,625.98</b>
022000100100	Ministry of Finance	9,358,659,344.91	5,886,912,647.87	12,326,125,000.00
022000200100	Debt Management Office	251,615,246.00	111,722,587.93	1,154,500,000.00
022000700100	Office of The Accountant General/State Treasury Office	69,179,310,040.00	43,173,968,570.09	104,487,596,858.00
022000800100	Lagos State Internal Revenue Service	32,599,999,999.98	22,998,662,436.09	40,707,002,767.98
<b>022200000000</b>	<b>Ministry of Commerce, Cooperatives, Trade and Investment</b>	<b>1,946,640,513.94</b>	<b>799,166,784.94</b>	<b>4,692,960,000.44</b>
022200100100	Ministry of Commerce, Cooperatives, Trade and Investment	1,096,500,000.24	488,589,017.19	2,756,000,000.24
022200900100	Lagos Consumer Protection Agency	269,140,513.50	107,306,500.14	900,000,000.00
022205300100	Lagos State Market Development Board	35,000,000.00	15,000,000.00	35,000,000.00
022205500100	Lagos State Cooperative College	335,000,000.00	14,988,750.06	522,000,000.00
022205600100	Central Business District	211,000,000.20	173,282,517.55	479,960,000.20
<b>022200000000</b>	<b>Ministry of Wealth Creation and Employment</b>	<b>2,846,599,999.50</b>	<b>534,545,699.09</b>	<b>4,765,983,963.00</b>
022700100100	Ministry of Wealth Creation and Employment	2,846,599,999.50	534,545,699.09	4,165,983,963.00
022700700100	Employment Trust Fund	-	-	600,000,000.00
<b>022800000000</b>	<b>Ministry of Innovation, Science and Technology</b>	<b>2,275,351,993.60</b>	<b>977,924,684.05</b>	<b>4,387,977,000.00</b>
022800100100	Ministry of Innovation, Science and Technology	1,775,351,993.60	781,395,526.68	3,420,377,000.00
022810200100	Lagos State Residents Registration Agency (LASRRA)	500,000,000.00	196,529,157.37	967,600,000.00

<b>Code</b>	<b>Administrative Unit</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
<b>0229000000000</b>	<b>Ministry of Transportation</b>	<b>26,578,535,789.60</b>	<b>14,025,128,145.08</b>	<b>32,702,913,166.00</b>
022900100100	Ministry of Transportation	2,265,084,000.00	1,834,244,941.02	3,442,003,799.00
022905300100	Lagos State Metropolitan Area Transport Authority(LAMATA)	4,600,000,000.00	3,900,000,000.00	8,200,000,000.00
022905300200	Lagos Bus Service Limited	1,200,000,000.00	483,027,549.00	1,225,887,234.00
022905300300	Lagos State Ferry Services	1,672,825,849.00	904,259,368.36	1,369,807,203.00
022905400100	Lagos State Drivers' Institute	119,600,000.00	103,344,234.72	141,796,139.00
022905800100	Motor Vehicle Administration Agency	5,359,607,933.60	2,376,999,091.13	6,438,940,967.00
022905800200	Lagos State Number Plate & Production Authority	7,391,646,927.00	3,003,919,555.00	6,859,771,875.00
022905500100	Lagos State Traffic Management Agency (LASTMA)	1,297,775,250.00	555,323,870.94	1,655,834,423.00
022905700100	Lagos State Waterways Authority	607,971,948.00	253,712,142.04	1,000,000,000.00
022905600100	Lagos State Parking Authority	2,064,023,882.00	610,297,392.87	2,368,871,526.00
<b>023100000000</b>	<b>Ministry of Energy &amp; Mineral Resources Development</b>	<b>21,519,869,002.80</b>	<b>17,953,611,285.06</b>	<b>46,941,465,863.35</b>
023100100100	Ministry of Energy & Mineral Resources Development	561,454,802.51	216,490,575.25	21,617,596,001.35
023100300100	Lagos State Electricity Board	19,762,906,618.29	16,927,156,158.08	23,397,034,507.00
023100400100	Ibile Oil & Gas (IOGAS)	1,195,507,582.00	809,964,551.73	1,927,015,355.00
<b>023400000000</b>	<b>Ministry of Works &amp; Infrastructure</b>	<b>6,754,439,071.92</b>	<b>975,562,180.16</b>	<b>14,908,470,480.59</b>
023400100200	Office of Works	844,212,888.97	410,852,468.82	1,827,132,280.00
023400100300	Office of Infrastructure	622,471,449.58	86,065,527.57	682,343,600.58
023405400100	Public Works Corporation	3,089,979,750.17	441,843,460.26	4,515,629,600.01
023406400100	Lagos State Infrastructure Assets Management Agency	72,774,983.20	15,641,982.24	262,965,000.00
023407400100	Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	2,125,000,000.00	21,158,741.28	7,620,400,000.00
<b>023600000000</b>	<b>Ministry of Tourism, Arts &amp; Culture</b>	<b>13,480,410,976.93</b>	<b>3,738,439,258.32</b>	<b>8,600,000,000.00</b>
023600100100	Ministry of Tourism, Arts & Culture	13,330,410,976.93	3,673,605,460.44	8,300,000,000.00
023600400100	Council for Art And Culture	75,000,000.00	40,224,697.82	150,000,000.00
023605500100	Lagos State Film & Video Censors' Board	75,000,000.00	24,609,100.06	150,000,000.00
<b>023800000000</b>	<b>Ministry of Economic Planning &amp; Budget</b>	<b>69,932,463,031.55</b>	<b>50,641,429,771.96</b>	<b>85,475,540,143.97</b>
023800100100	Ministry of Economic Planning & Budget	69,425,915,588.55	50,399,937,718.84	84,715,540,143.97
023800600100	Lagos State Resilience Office	506,547,443.00	241,492,053.12	760,000,000.00
<b>025300000000</b>	<b>Ministry of Housing</b>	<b>1,785,338,569.87</b>	<b>913,779,942.97</b>	<b>3,125,214,401.94</b>
025300100100	Ministry of Housing	526,754,561.31	317,889,331.86	1,113,329,039.31
025305700100	Lagos State Real Estate Regulatory Authority (LASRERA)	1,111,054,392.13	501,600,745.95	1,872,389,861.63
025305800100	Lagos Mortgage Board (LMB)	147,529,616.43	94,289,865.16	139,495,501.00
<b>026000000000</b>	<b>Ministry of Physical Planning and Urban Development</b>	<b>9,830,531,759.63</b>	<b>2,770,474,196.32</b>	<b>14,177,556,970.21</b>
026000100100	Ministry of Physical Planning and Urban Development	402,609,339.80	136,755,879.28	461,109,340.00
026000200100	Lagos State Physical Planning Permit Authority (LASPPPA)	2,626,848,459.90	22,998,000.20	4,603,993,539.90
026000300100	Lagos State Building Control Authority (LABCA)	1,482,318,801.82	126,867,435.14	2,265,987,319.82
026000400100	Material Testing Laboratory Services	343,820,799.00	91,201,465.17	683,960,000.00
026000500100	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	331,923,462.29	25,917,300.12	213,598,419.29
026000600100	Lagos State Urban Renewal Authority (LASURA)	215,139,119.20	68,485,008.17	574,504,756.00
026000700100	Lands Bureau	1,937,827,459.52	1,060,977,233.56	2,357,300,001.29
026000700200	Valuation Office	136,400,000.00	77,463,857.82	235,605,207.00
026000700300	Office of Surveyor -General of The State	154,562,451.91	99,728,066.75	223,747,386.91
026000700400	New Towns Development Authority	2,199,081,866.19	1,060,079,950.11	2,557,751,000.00
<b>026700000000</b>	<b>Ministry of Waterfront Infrastructure Development</b>	<b>1,539,760,000.00</b>	<b>483,364,065.63</b>	<b>2,776,860,000.00</b>
026700100100	Ministry of Waterfront Infrastructure Development	1,539,760,000.00	483,364,065.63	2,776,860,000.00
<b>026800000000</b>	<b>Office of Urban Development</b>	-	-	<b>752,609,340.00</b>
026800100100	Office of Urban Development	-	-	752,609,340.00
<b>030000000000</b>	<b>LAW AND JUSTICE SECTOR</b>	<b>13,130,632,595.22</b>	<b>8,773,071,777.38</b>	<b>21,030,442,800.22</b>
<b>031800000000</b>	<b>Judiciary</b>	<b>8,782,517,811.20</b>	<b>6,139,644,215.64</b>	<b>16,100,000,000.00</b>
031801100100	Judicial Service Commission	499,563,719.00	499,529,919.14	750,000,000.00
031800400100	High Court of Justice	8,282,954,092.20	5,640,114,296.50	15,350,000,000.00
<b>032600000000</b>	<b>Ministry of Justice</b>	<b>4,348,114,784.02</b>	<b>2,633,427,561.74</b>	<b>4,930,442,800.22</b>
032600100100	Ministry of Justice	2,099,733,907.22	1,530,667,563.50	2,461,743,262.22
032600200100	Law Reform Commission	624,318,585.20	118,279,845.58	284,568,585.00
032600700100	Citizen's Mediation Center	139,156,239.00	73,396,589.09	176,200,000.00
032605200100	Office of Public Defender	131,390,978.00	56,653,140.06	240,190,978.00
032605300100	Office of Administrator General	122,783,164.00	122,253,964.14	132,783,164.00
032605400100	Multi-Door Court House	286,366,284.60	76,205,244.08	367,616,285.00
032605500100	Law Enforcement Training Institute	470,822,610.00	370,606,626.29	494,222,610.00
032605600100	Lagos State Domestic & Sexual Violence Agency (LSDVSA)	473,543,016.00	285,364,589.01	773,117,916.00
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>166,595,073,115.93</b>	<b>66,306,307,752.13</b>	<b>214,042,216,195.24</b>
<b>051300000000</b>	<b>Ministry of Youth &amp; Social Development</b>	<b>3,712,385,108.90</b>	<b>2,137,647,261.46</b>	<b>3,872,374,928.90</b>
051300100100	Ministry of Youth & Social Development	3,285,124,928.90	1,991,127,312.76	3,397,074,928.90
051305300100	Office of Disability Affairs	427,260,180.00	146,519,948.70	475,300,000.00
<b>051400000000</b>	<b>Ministry of Women Affairs and Poverty Alleviation</b>	<b>3,270,355,944.01</b>	<b>2,440,625,689.60</b>	<b>5,424,231,858.01</b>
051400100100	Ministry of Women Affairs and Poverty Alleviation	3,186,561,898.48	2,407,724,504.52	5,318,011,857.48
051405500100	Women Development Centre	83,794,045.53	32,901,185.08	106,220,000.53
<b>051700000000</b>	<b>Ministry of Education</b>	<b>55,099,341,932.48</b>	<b>24,368,317,051.60</b>	<b>63,499,398,275.63</b>
051700100100	Ministry of Basic Education	4,012,531,793.00	2,752,253,281.54	4,175,708,233.00
051700300100	Lagos State Universal Basic Education Board	3,954,599,584.00	3,510,619,891.65	5,393,304,656.00
051700800100	Library Board	128,309,120.00	41,226,650.38	178,309,120.00
051700900100	Lagos State Examinations Board	547,120,620.00	450,825,085.88	590,721,620.00
051701000100	Agency for Mass Education	629,594,640.00	239,321,481.36	679,594,640.00

<b>Code</b>	<b>Administrative Unit</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
051701800100	Lagos State University of Science and Technology	5,342,833,463.48	2,786,863,813.52	11,350,000,000.10
051702100100	Lagos State University (LASU)	20,389,799,055.00	6,564,379,531.98	19,689,799,054.93
051702300100	College of Health Technology	310,225,722.00	26,449,960.12	580,850,400.00
051702600100	Lagos State University of Education	8,873,644,362.00	3,066,000,000.02	8,947,328,518.00
051702700100	Education District 1	607,311,773.00	295,216,589.97	607,311,773.00
051702700200	Education District 2	637,335,079.00	302,324,826.04	632,335,079.00
051702700300	Education District 3	745,946,232.00	278,184,819.05	741,405,311.00
051702700400	Education District 4	535,459,713.00	271,038,150.14	526,584,713.00
051702700500	Education District 5	795,515,847.00	315,500,858.24	791,405,744.00
051702700600	Education District 6	607,148,207.00	265,308,522.38	601,148,207.00
051705400100	Lagos State Teaching Service Commission	1,593,740,482.00	1,534,245,865.24	2,137,740,482.00
051705500100	Lagos State Technical and Vocational Education Board	1,030,131,045.00	605,123,569.97	1,021,011,045.44
051705600100	Lagos State Scholarship Board	2,905,452,000.00	393,904,876.87	3,029,696,484.16
051706600100	School Committee on Rehabilitation of Public Schools	464,158,180.00	167,119,651.65	760,158,180.00
051706700100	Office of Education Quality Assurance	988,485,015.00	502,409,625.61	1,064,985,015.00
<b>057000000000</b>	<b>Ministry of Tertiary Education</b>	<b>280,940,400.00</b>	<b>148,716,139.22</b>	<b>285,940,400.00</b>
057000100100	Ministry of Tertiary Education	280,940,400.00	148,716,139.22	285,940,400.00
<b>052100000000</b>	<b>Ministry of Health</b>	<b>58,241,038,055.10</b>	<b>10,885,699,084.81</b>	<b>66,535,512,222.33</b>
052100100100	Ministry of Health	9,225,890,150.64	6,364,330,075.89	13,388,994,581.49
052100300100	Primary Health Care Board	493,479,150.85	139,715,035.20	246,326,471.00
052102600100	Lagos State University Teaching Hospital (LASUTH)	8,170,860,000.00	954,634,132.08	9,620,860,000.00
052102600200	Lagos State University College of Medicine(LASUCOM)	2,920,045,983.00	694,584,046.54	3,161,744,640.00
052110200100	Lagos State Health Management Agency (LASHMA)	3,436,488,712.00	266,784,967.46	4,711,446,832.00
052110300100	Board of Traditional Medicine	270,351,470.00	18,304,600.04	369,151,470.00
052100600200	Lagos State College of Nursing and Midwifery	400,867,021.00	69,897,465.09	443,615,346.00
052110500100	Lagos State Health Monitoring and Accreditation Agency	705,640,000.30	177,146,788.50	634,472,680.61
052111400200	Health Districts 1	641,600,000.00	30,092,875.95	620,000,000.00
052111400300	Health Districts 2	629,996,200.01	29,652,146.12	620,000,000.00
052111400400	Health Districts 3	646,000,000.40	30,261,676.53	620,000,000.00
052111400500	Health Districts 4	621,200,000.00	29,358,465.96	620,000,000.00
052111400600	Health Districts 5	635,500,000.00	29,295,255.05	620,000,000.00
052111400100	Health Districts 6	621,296,000.00	29,361,830.42	620,000,000.00
052111500100	Lagos State Blood Transfusion Service	1,240,420,405.00	332,747,789.38	1,380,383,947.00
052111600100	Lagos State Accident & Emergency Centre (Drugs and Medical Consumables)	159,191,940.00	74,338,395.15	241,644,265.00
052111700200	General Hospital, Lagos	2,051,057,764.54	16,565,000.08	1,780,057,764.54
052111700300	Gbagada General Hospital	1,687,091,672.89	46,744,750.52	1,937,091,672.89
052111700400	Orile Agege General Hospital	1,515,655,877.00	45,255,877.10	1,682,155,877.00
052111700500	Isolo General Hospital	1,647,675,758.70	22,922,800.08	1,770,675,758.70
052111700600	Ikorodu General Hospital	3,297,217,423.40	87,770,177.68	2,462,613,402.40
052111700700	Ajeromi General Hospital	782,437,109.00	14,556,430.73	974,437,109.00
052111700800	Badagry General Hospital	825,871,127.06	14,376,775.09	653,871,127.06
052111700900	Epe General Hospital	889,120,822.26	11,209,917.71	50,000,000.00
052111701000	Agbowa General Hospital	215,306,173.00	1,233,715.22	259,921,152.00
052111701100	Lagos Island Maternity Hospital	1,110,168,442.90	17,339,844.08	1,290,168,442.90
052111701200	Massey Street Children's Hospital, Lagos	391,608,843.00	84,751,039.32	505,608,843.00
052111701300	Mainland Hospital, Yaba	414,341,484.90	24,427,486.56	517,941,484.90
052111701400	Onikan Health Centre	555,034,837.86	6,311,670.92	645,034,837.86
052111701500	Apapa General Hospital	233,412,864.50	7,570,575.99	414,079,794.60
052111701600	Ebute-Metta Health Centre	465,921,795.81	6,429,850.09	393,748,610.17
052111701700	Harvey Road Health Centre	561,360,801.89	13,895,674.43	645,860,801.89
052111701800	Ketu-Ejinrin Health Centre	40,264,957.54	1,080,000.07	35,509,999.17
052111701900	Ijedo General Hospital	426,217,102.10	10,696,900.10	642,534,138.10
052111702000	Ibeju-Lekki General Hospital	294,548,347.14	41,140,000.07	374,548,347.14
052111702100	Shomolu General Hospital	613,052,685.90	7,352,413.54	511,684,561.00
052111702200	Ifako/Ijaiye General Hospital	1,393,775,643.00	27,222,122.16	1,295,375,643.00
052111702300	Mushin General Hospital	734,410,000.00	22,822,983.51	787,410,000.00
052111702400	Surulere General Hospital	1,281,382,589.94	45,832,505.78	2,037,382,589.94
052111702500	Alimosho General Hospital	2,034,158,229.14	75,457,891.27	2,146,158,229.14
052111702600	Amuwo Odofin General Hospital	1,125,069,660.40	32,814,455.28	982,069,660.40
052111702700	Eti-Osa Maternal & Child care	554,303,098.04	27,931,620.07	754,755,330.04
052111702800	ABAT Comprehensive Health Centre	392,289,680.00	6,395,000.01	345,780,086.00
052111702900	Imota General Hospital	-	-	527,331,620.40
052111703100	Orchid Road General Hospital	-	-	646,099,999.00
052111800100	Health Service Commission	1,889,456,230.00	895,086,062.00	1,546,965,107.00

<b>Code</b>	<b>Administrative Unit</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
<b>053500000000</b>	<b>Ministry of Environment</b>	<b>37,597,182,965.38</b>	<b>22,528,368,212.75</b>	<b>65,891,114,619.37</b>
053500100100	Ministry of Environment	2,900,380,902.00	2,117,802,815.07	3,982,880,291.00
053500200100	Lagos State Parks & Gardens Agency	659,125,000.00	513,656,092.27	1,293,800,000.00
053501600100	Lagos State Environmental Protection Agency (LASEPA)	1,063,501,162.58	160,726,130.09	2,976,317,722.00
053505300100	Lagos State Waste Management Agency (LAWMA)	23,915,040,494.90	14,825,398,997.80	40,381,487,319.20
053505500100	Lagos State Environmental & Special Offences Unit	234,240,000.00	153,664,104.31	490,985,135.00
053505600100	Lagos State Wastewater Management Office	184,123,000.13	69,651,839.20	325,748,000.00
053505700100	Office of Drainage Services & Water Resources	2,712,877,237.93	1,626,826,722.31	4,362,311,744.93
053505800100	Lagos State Environmental Sanitation Corps	236,600,000.00	188,297,320.13	388,975,372.00
053505900100	Lagos State Signage and Advertisement Agency (LASAA)	1,949,998,266.60	701,324,528.32	2,155,623,635.00
053506000100	Lagos Water Corporation	2,611,338,440.00	1,841,831,766.43	7,824,553,919.00
053506200100	Water Regulatory Commission	1,129,958,461.24	329,187,896.82	1,708,431,481.24
<b>053900000000</b>	<b>Lagos State Sports Commission</b>	<b>5,788,713,990.43</b>	<b>2,411,912,598.51</b>	<b>2,524,893,522.00</b>
053900100100	Lagos State Sports Commission	4,898,941,522.00	2,376,763,503.94	2,410,841,522.00
053905200100	Sports Trust Fund	889,772,468.43	35,149,094.57	114,052,000.00
<b>055100000000</b>	<b>Ministry of Local Government, Chieftancy Affairs and Rural Development</b>	<b>2,605,114,719.63</b>	<b>1,385,021,714.17</b>	<b>6,008,750,369.00</b>
055100100100	Ministry of Local Government, Chieftancy Affairs and Rural Development	1,581,040,351.32	936,307,921.49	2,128,918,000.00
055100300100	Centre for Rural Development	874,074,368.70	298,767,292.99	1,306,724,369.00
055100400100	Local Government Establishments, Training and Pensions	149,999,999.61	149,946,499.69	2,573,108,000.00

Lagos State Government 2025 Approved Budget - Debt Service Expenditure by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<u><b>Total Debt Service Expenditure</b></u>	<u><b>91,073,395,572.92</b></u>	<u><b>83,964,646,321.55</b></u>	<u><b>95,000,000,000.00</b></u>
<b>020000000000</b>	ECONOMIC SECTOR	<b>91,073,395,572.92</b>	<b>83,964,646,321.55</b>	<b>95,000,000,000.00</b>
<b>022000000000</b>	Ministry of Finance	<b>91,073,395,572.92</b>	<b>83,964,646,321.55</b>	<b>95,000,000,000.00</b>
022000200100	Debt Management Office	91,073,395,572.92	83,964,646,321.55	95,000,000,000.00

**Lagos State Government 2025 Approved Budget - Capital Expenditure by Administrative Classification**

<b>Code</b>	<b>Administrative Unit</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
	<i><b>Total Capital Expenditure</b></i>	<b>1,332,999,092,448.15</b>	<b>770,027,200,937.81</b>	<b>2,071,185,026,691.84</b>
<b>0100000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>118,685,879,244.60</b>	<b>38,546,790,145.47</b>	<b>155,547,447,827.88</b>
<b>0111000000000</b>	<b>Governor's Office</b>	<b>23,488,690,506.11</b>	<b>6,799,284,710.73</b>	<b>29,110,622,191.46</b>
01110100200	Office of The Deputy Governor	200,000,000.00	111,578,866.25	1,462,500,000.00
01110500100	Office of Sustainable Development Goals and Investment	237,500,000.00	6,943,786.32	326,625,000.00
01110800100	Lagos State Emergency Management Agency (LASEMA)	2,238,782,771.83	869,749,425.19	243,750,000.00
01110900100	Lagos State Emergency Command and Control Centre	-	-	92,625,000.00
01110100100	Lagos State Public Procurement Agency (LASPPA)	291,089,102.72	264,439,910.00	440,237,500.00
011102100100	Lagos State Liaison Office - Lagos	91,458,660.15	-	174,890,625.00
011102400100	Lagos Safety Commission	498,698,474.93	187,556,450.00	882,500,000.00
011103300100	Lagos State Aids Control Agency (LSACA)	65,931,075.96	41,332,965.00	196,206,629.46
011103400100	Office of Transformation, Creativity and Innovation	30,000,000.00	-	195,000,000.00
011105100100	Lagos State Lotteries Board	6,336,000,000.00	1,337,690,722.84	8,100,000,000.00
011110100100	Office of E-GIS	8,138,613,784.01	2,417,192,133.26	8,775,000,000.00
011110500100	Office of The Chief of Staff	2,017,501,930.00	930,214,864.82	2,015,814,382.00
011111100100	Office of Public Private Partnership	25,000,000.00	5,296,185.00	212,119,883.00
011113600100	Fire Service	2,380,652,101.35	341,176,660.84	3,911,700,456.00
011113700100	Neighbourhood Safety Agency	644,359,100.00	192,253,434.43	1,462,500,000.00
011113800100	Lagos State Records and Archives Bureau	122,014,107.88	3,502,195.78	195,000,000.00
011111200100	Office of Internal Audit	96,101,788.91	38,723,665.00	133,704,655.00
011114000100	Parastatals Monitoring Office	47,002,244.83	25,242,946.00	217,323,061.00
011114100100	Office of Political, Legislative and Civic Engagement	27,985,363.54	26,390,500.00	73,125,000.00
<b>0161000000000</b>	<b>Office of the Secretary to the State Government</b>	<b>145,544,551.36</b>	<b>145,370,859.97</b>	<b>141,905,937.00</b>
016100100400	Cabinet Secretariat Office	145,544,551.36	145,370,859.97	141,905,937.00
<b>0112000000000</b>	<b>State Assembly</b>	<b>73,891,768,223.62</b>	<b>17,758,654,756.32</b>	<b>86,961,019,013.02</b>
011200300100	State House of Assembly	73,891,768,223.62	17,758,654,756.32	86,961,019,013.02
<b>0123000000000</b>	<b>Ministry of Information and Strategy</b>	<b>5,806,967,906.77</b>	<b>2,915,390,915.97</b>	<b>8,120,281,250.00</b>
012300100100	Ministry of Information and Strategy and Strategy	130,450,472.10	32,992,404.25	219,375,000.00
012300300100	Lagos State Television Service	54,107,671.80	33,893,841.25	860,000,000.00
012300400100	Lagos State Radio Services	11,941,335.90	11,331,736.00	894,625,000.00
012300400200	Lagos State Traffic Radio	610,468,427.40	324,880,804.70	1,146,281,250.00
012301300100	Lagos State Printing Corporation/Printing and Publishing	4,999,999,999.57	2,512,292,129.77	5,000,000,000.00
<b>0125000000000</b>	<b>Office of the Head of Service/Public Service Office</b>	<b>3,777,241,284.91</b>	<b>3,106,915,051.77</b>	<b>7,237,999,922.00</b>
012500500100	Establishment and Training	305,243,527.81	76,330,300.00	380,374,922.00
012500600100	Public Service Staff Development Center	315,974,534.04	127,302,010.50	195,000,000.00
012500700100	Public Service Office	3,055,935,057.47	2,820,882,741.27	6,455,375,000.00
012500800100	Public Service Staff Club	100,088,165.59	82,400,000.00	207,250,000.00
<b>0140000000000</b>	<b>Office of the Auditor General</b>	<b>303,543,021.57</b>	<b>239,385,104.32</b>	<b>201,098,740.40</b>
014000100100	Office of the Auditor General State	155,115,258.91	138,238,440.31	117,031,250.00
014000200100	Office of the Auditor General for Local Government	17,927,762.36	-	6,554,990.40
014000300100	Audit Service Commission	130,500,000.30	101,146,664.01	77,512,500.00
<b>0147000000000</b>	<b>Lagos State Civil Service Commission</b>	<b>228,667,692.17</b>	<b>25,843,584.00</b>	<b>242,544,375.00</b>
014700100100	Lagos State Civil Service Commission	147,158,413.52	25,843,584.00	112,125,000.00
014700200100	Lagos State Pension Commission (LASPEC)	81,509,278.65	-	130,419,375.00
<b>0149000000000</b>	<b>Local Government Service Commission</b>	<b>572,720,867.37</b>	<b>292,885,396.00</b>	<b>515,559,655.00</b>
014900100100	Local Government Service Commission	572,720,867.37	292,885,396.00	515,559,655.00
<b>0148000000000</b>	<b>Independent Electoral Commission</b>	<b>69,634,776.62</b>	<b>26,036,550.00</b>	<b>2,073,125,000.00</b>
014800100100	Lagos Independent Electoral Commission	69,634,776.62	26,036,550.00	2,073,125,000.00
<b>0124000000000</b>	<b>Ministry of Home Affairs</b>	<b>839,039,400.00</b>	<b>73,415,455.55</b>	<b>1,371,785,415.00</b>
012400100100	Ministry of Home Affairs	839,039,400.00	73,415,455.55	1,371,785,415.00
<b>0165000000000</b>	<b>Ministry of Special Duties &amp; Inter-Governmental Relations</b>	<b>9,562,061,014.12</b>	<b>7,163,607,760.83</b>	<b>19,571,506,329.00</b>
016500100100	Ministry of Special Duties & Inter-Governmental Relations	9,562,061,014.12	7,163,607,760.83	19,571,506,329.00
<b>0200000000000</b>	<b>ECONOMIC SECTOR</b>	<b>1,041,757,737,582.57</b>	<b>628,000,533,060.69</b>	<b>1,579,833,723,776.84</b>
<b>0215000000000</b>	<b>Ministry of Agriculture</b>	<b>36,222,874,999.00</b>	<b>21,295,033,295.71</b>	<b>65,036,423,246.00</b>
021500100100	Ministry of Agriculture Hqtrs	36,222,874,999.00	21,295,033,295.71	65,036,423,246.00
<b>0220000000000</b>	<b>Ministry of Finance</b>	<b>373,232,709,248.15</b>	<b>232,664,026,861.67</b>	<b>326,958,997,663.91</b>
022000100100	Ministry of Finance	4,093,944,569.27	1,837,168,346.20	2,120,903,125.00
022000200100	Debt Management Office	367,920,080,928.89	230,564,767,728.47	313,802,438,472.91
022000700100	Office of The Accountant General/State Treasury Office	583,683,750.00	262,090,787.00	975,000,000.00
022000800100	Lagos State Internal Revenue Service	635,000,000.00	-	10,060,656,066.00
<b>0222000000000</b>	<b>Ministry of Commerce, Cooperatives, Trade and Investment</b>	<b>2,643,484,673.85</b>	<b>400,366,685.68</b>	<b>7,346,768,930.54</b>
022200100100	Ministry of Commerce, Cooperatives, Trade and Investment	1,893,600,000.00	174,999,099.88	5,747,900,000.00
022200900100	Lagos Consumer Protection Agency	126,859,673.85	640,000.00	570,375,000.00
0222005500100	Lagos State Cooperative College	292,500,000.00	174,495,075.00	463,125,000.00
022205600100	Central Business District	330,525,000.00	50,232,510.80	565,368,930.54
<b>0222000000000</b>	<b>Ministry of Wealth Creation and Employment</b>	<b>3,926,940,000.00</b>	<b>2,562,977,878.55</b>	<b>4,625,415,636.00</b>
022700100100	Ministry of Wealth Creation and Employment	2,226,940,000.00	1,907,736,091.91	3,162,915,636.00
022700700100	Employment Trust Fund	1,700,000,000.00	655,241,786.65	1,462,500,000.00
<b>0228000000000</b>	<b>Ministry of Innovation, Science and Technology</b>	<b>15,432,936,120.68</b>	<b>10,848,592,080.40</b>	<b>15,291,657,425.00</b>
022800100100	Ministry of Innovation, Science and Technology	8,130,936,120.68	6,406,147,728.27	11,488,182,425.00
022810200100	Lagos State Residents' Registration Agency (LASRRA)	7,302,000,000.00	4,442,444,352.13	3,803,475,000.00

<b>Code</b>	<b>Administrative Unit</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
<b>022900000000</b>	<b>Ministry of Transportation</b>	<b>97,682,868,978.84</b>	<b>61,245,864,669.87</b>	<b>247,990,634,135.56</b>
022900100100	Ministry of Transportation	7,226,214,425.55	4,176,464,468.79	16,476,638,242.00
022905300100	Lagos State Metropolitan Area Transport Authority(LAMATA)	72,175,522,898.93	47,574,136,133.65	209,929,400,616.00
022905300200	Lagos Bus Service Limited	642,166,077.15	636,747,216.67	821,111,925.00
022905300300	Lagos State Ferry Services	1,840,395,489.70	246,962,361.47	3,276,445,824.00
022905400100	Lagos State Drivers' Institute	194,786,340.45	62,317,021.00	235,820,542.56
022905800100	Motor Vehicle Administration Agency	234,845,069.55	127,962,301.04	297,223,943.00
022905800200	Lagos State Number Plate & Production Authority	4,584,955,882.00	3,090,312,050.50	6,007,729,249.00
022905500100	Lagos State Traffic Management Agency (LASTMA)	537,106,384.43	451,137,643.02	395,505,744.00
022905700100	Lagos State Waterways Authority	7,237,421,646.86	3,300,208,057.69	7,469,444,735.00
022905600100	Lagos State Park Authority	3,009,454,764.23	1,579,617,416.04	3,081,313,315.00
<b>023100000000</b>	<b>Ministry of Energy &amp; Mineral Resources Development</b>	<b>23,266,618,695.58</b>	<b>18,155,384,516.63</b>	<b>139,405,030,449.72</b>
023100100100	Ministry of Energy & Mineral Resources Development	2,016,763,656.07	484,557,949.52	84,510,089,147.00
023100300100	Lagos State Electricity Board	11,224,806,463.11	7,653,152,958.82	27,733,151,789.72
023100400100	Ibile Oil & Gas (IOGAS)	10,025,048,576.40	10,017,673,608.29	27,161,789,513.00
<b>023400000000</b>	<b>Ministry of Works &amp; Infrastructure</b>	<b>204,511,106,566.66</b>	<b>161,106,108,453.47</b>	<b>423,168,664,333.57</b>
023400100200	Office of Works	19,756,060,529.07	16,482,631,378.60	32,672,296,794.29
023400100300	Office of Infrastructure	162,495,881,185.39	128,052,602,596.29	357,057,566,414.33
023405400100	Public Works Corporation	16,487,269,743.58	12,796,988,583.10	22,057,011,141.33
023406400100	Lagos State Infrastructure Assets Management Agency	5,190,125,000.00	3,773,885,895.48	8,881,789,983.00
023407400100	Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	581,770,108.62	-	2,500,000,000.62
<b>023600000000</b>	<b>Ministry of Tourism, Arts &amp; Culture</b>	<b>4,092,624,999.90</b>	<b>2,157,959,741.31</b>	<b>8,940,392,135.00</b>
023600100100	Ministry of Tourism, Arts & Culture	3,999,999,999.90	2,128,745,721.31	8,920,892,135.00
023600400100	Council for Art And Culture	48,750,000.00	9,800,000.00	19,500,000.00
023605500100	Lagos State Film & Video Censors' Board	43,875,000.00	19,414,020.00	-
<b>023800000000</b>	<b>Ministry of Economic Planning &amp; Budget</b>	<b>229,277,897,884.95</b>	<b>87,943,434,248.86</b>	<b>234,541,974,741.14</b>
023800100100	Ministry of Economic Planning & Budget	229,187,581,365.37	87,881,436,443.20	234,527,349,741.14
023800600100	Lagos State Resilience Office	90,316,519.58	61,997,805.66	14,625,000.00
<b>025300000000</b>	<b>Ministry of Housing</b>	<b>13,824,628,248.29</b>	<b>10,272,268,015.37</b>	<b>22,783,292,111.74</b>
025300100100	Ministry of Housing	13,824,628,248.29	10,272,268,015.37	22,520,042,111.74
025305800100	Lagos Mortgage Board (LMB)	-	-	263,250,000.00
<b>026000000000</b>	<b>Ministry of Physical Planning and Urban Development</b>	<b>25,258,563,165.82</b>	<b>12,620,125,419.64</b>	<b>47,050,166,337.16</b>
026000100100	Ministry of Physical Planning and Urban Development	1,887,356,498.14	18,915,558.97	728,490,467.00
026000200100	Lagos State Physical Planning Permit Authority (LASPPPA)	685,515,873.08	-	594,640,088.00
026000300100	Lagos State Building Control Authority (LABCA)	485,991,773.00	160,214,107.95	2,309,071,028.00
026000400100	Material Testing Laboratory Services	94,087,316.99	24,171,019.23	2,072,067,926.00
026000500100	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	33,587,425.65	13,809,769.97	187,438,972.00
026000600100	Lagos State Urban Renewal Authority (LASURA)	6,769,952,680.99	4,431,541,588.72	22,404,038,638.49
026000700100	Lands Bureau	6,599,627,421.04	3,241,195,382.66	9,219,461,371.86
026000700200	Valuation Office	189,675,140.85	9,940,000.00	180,375,000.00
026000700300	Office of Surveyor -General of The State	333,360,085.52	222,609,680.00	541,359,210.00
026000700400	New Towns Development Authority	8,179,408,950.56	4,497,728,312.14	8,813,223,635.81
<b>026700000000</b>	<b>Ministry of Waterfront Infrastructure Development</b>	<b>12,384,484,000.84</b>	<b>6,728,391,193.52</b>	<b>31,642,361,500.00</b>
026700100100	Ministry of Waterfront Infrastructure Development	12,384,484,000.84	6,728,391,193.52	31,642,361,500.00
<b>026800000000</b>	<b>Office of Urban Development</b>	-	-	<b>5,051,945,131.50</b>
026800100100	Office of Urban Development	-	-	5,051,945,131.50
<b>030000000000</b>	<b>LAW AND JUSTICE SECTOR</b>	<b>16,090,903,280.99</b>	<b>11,439,423,462.15</b>	<b>21,265,547,421.00</b>
<b>031800000000</b>	<b>Judiciary</b>	<b>12,081,726,101.20</b>	<b>10,638,420,098.76</b>	<b>17,565,967,107.00</b>
031801100100	Judicial Service Commission	118,495,250.00	81,420,098.75	217,482,869.00
031800400100	High Court of Justice	11,963,230,851.20	10,557,000,000.01	17,348,484,238.00
<b>032600000000</b>	<b>Ministry of Justice</b>	<b>4,009,177,179.78</b>	<b>801,003,363.39</b>	<b>3,699,580,314.00</b>
032600100100	Ministry of Justice	3,815,122,772.55	777,873,690.84	3,170,896,227.00
032600200100	Law Reform Commission	10,412,704.67	-	29,250,000.00
032600700100	Citizen's Mediation Center	-	-	48,750,000.00
032605200100	Office of Public Defender	40,675,986.97	19,979,672.55	70,159,087.00
032605300100	Office of Administrator General	-	-	78,000,000.00
032605400100	Multi-Door Court House	95,579,865.00	-	117,000,000.00
032605500100	Law Enforcement Training Institute	-	-	97,500,000.00
032605600100	Lagos State Domestic & Sexual Violence Agency (LSDVSA)	47,385,850.60	3,150,000.00	88,025,000.00
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>156,464,572,340.00</b>	<b>92,040,454,269.51</b>	<b>314,538,307,666.12</b>
<b>051300000000</b>	<b>Ministry of Youth &amp; Social Development</b>	<b>7,497,794,844.82</b>	<b>277,942,279.20</b>	<b>3,373,094,289.43</b>
051300100100	Ministry of Youth & Social Development	7,191,681,019.07	263,541,979.20	3,093,514,645.81
051305300100	Office of Disability Affairs	306,113,825.75	14,400,300.00	279,579,643.62
<b>051400000000</b>	<b>Ministry of Women Affairs and Poverty Alleviation</b>	<b>1,170,056,375.50</b>	<b>445,993,712.81</b>	<b>1,158,923,646.50</b>
051400100100	Ministry of Women Affairs and Poverty Alleviation	1,170,056,375.50	445,993,712.81	1,158,923,646.50
<b>051700000000</b>	<b>Ministry of Education</b>	<b>32,868,364,415.65</b>	<b>17,632,018,576.13</b>	<b>46,446,679,093.35</b>
051700100100	Ministry of Basic Education	6,458,558,639.25	4,566,583,329.48	7,345,547,166.00
051700300100	Lagos State Universal Basic Education Board	617,639,843.35	481,149,527.96	1,520,257,851.00
051700800100	Library Board	282,312,450.00	20,301,754.02	225,446,827.00
051700900100	Lagos State Examinations Board	225,745,479.00	218,978,659.97	355,268,179.55
051701000100	Agency for Mass Education	191,346,648.85	-	276,779,317.00
051701800100	Lagos State University of Science and Technology	-	-	2,220,000,000.00
051702100100	Lagos State University (LASU)	4,895,628,105.50	767,867,240.00	8,464,031,814.00

<b>Code</b>	<b>Administrative Unit</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
051702300100	College of Health Technology	627,699,596.00	9,917,000.00	705,652,884.10
051702600100	Lagos State University of Education	1,654,147,363.00	-	997,072,085.00
051702700100	Education District 1	62,517,486.00	25,818,489.26	59,391,612.00
051702700200	Education District 2	82,021,233.00	81,984,481.98	77,920,171.00
051702700300	Education District 3	68,274,980.00	14,259,218.64	64,861,231.00
051702700400	Education District 4	62,968,485.20	49,883,259.40	59,820,061.20
051702700500	Education District 5	70,026,229.00	-	66,524,918.00
051702700600	Education District 6	66,019,984.00	-	62,718,985.00
051705400100	Lagos State Teaching Service Commission	730,796,326.60	40,301,490.00	1,096,662,348.00
051705500100	Lagos State Technical and Vocational Education Board	340,543,031.80	123,657,793.37	2,658,301,880.00
051705600100	Lagos State Scholarship Board	41,060,520.00	-	41,060,520.00
051706600100	School Committee on Rehabilitation of Public Schools	16,182,275,193.45	11,231,316,332.05	19,903,517,562.50
051706700100	Office of Education Quality Assurance	208,782,821.65	-	245,843,681.00
<b>057000000000</b>	<b>Ministry of Tertiary Education</b>	<b>7,807,279,440.00</b>	<b>7,267,006,235.32</b>	<b>8,424,563,830.50</b>
057000100100	Ministry of Tertiary Education	7,807,279,440.00	7,267,006,235.32	8,424,563,830.50
<b>052100000000</b>	<b>Ministry of Health</b>	<b>33,678,724,454.16</b>	<b>15,136,884,265.28</b>	<b>47,295,027,477.10</b>
052100100100	Ministry of Health	21,656,538,195.21	13,496,979,514.78	29,389,866,907.83
052100300100	Primary Health Care Board	2,354,586,543.00	607,918,474.81	2,252,592,100.00
052102600100	Lagos State University Teaching Hospital (LASUTH)	2,123,590,420.00	632,654,213.85	1,993,156,195.20
052102600200	Lagos State University College of Medicine(LASUCOM)	1,900,000,000.00	190,585,685.52	670,582,071.00
052110200100	Lagos State Health Management Agency (LASHMA)	153,273,187.15	10,299,999.90	97,635,020.66
052110300100	Board of Traditional Medicine	76,000,000.00	16,893,085.52	70,732,171.00
052100600200	Lagos State College of Nursing and Midwifery	1,405,062,415.80	22,345,000.00	1,087,036,685.75
052110500100	Lagos State Health Monitoring and Accreditation Agency	3,619,712,654.00	144,268,290.90	173,891,981.66
052111400200	Health Districts 1	30,637,500.00	-	60,515,000.00
052111400300	Health Districts 2	66,500,000.00	-	60,515,000.00
052111400400	Health Districts 3	42,750,000.00	-	60,515,000.00
052111400500	Health Districts 4	42,750,000.00	-	60,515,000.00
052111400600	Health Districts 5	42,750,000.00	-	60,515,000.00
052111400100	Health Districts 6	38,000,000.00	-	60,515,000.00
052111500100	Lagos State Blood Transfusion Service	78,680,539.00	9,000,000.00	50,119,503.00
052111600100	Lagos State Accident & Emergency Centre (Drugs and Medical Consumables	47,893,000.00	5,940,000.00	72,274,841.00
052111700200	General Hospital, Lagos	-	-	741,000,000.00
052111700300	Gbagada General Hospital	-	-	810,000,000.00
052111700400	Orile Agege General Hospital	-	-	648,000,000.00
052111700500	Isole General Hospital	-	-	741,000,000.00
052111700600	Ikorodu General Hospital	-	-	1,026,000,000.00
052111700700	Ajeromi General Hospital	-	-	405,000,000.00
052111700800	Badagry General Hospital	-	-	270,000,000.00
052111701000	Agbowa General Hospital	-	-	108,000,000.00
052111701100	Lagos Island Maternity Hospital	-	-	540,000,000.00
052111701200	Massey Street Children's Hospital, Lagos	-	-	171,000,000.00
052111701300	Mainland Hospital, Yaba	-	-	194,400,000.00
052111701400	Onikan Health Centre	-	-	270,000,000.00
052111701500	Apapa General Hospital	-	-	171,000,000.00
052111701600	Ebute-Metta Health Centre	-	-	162,000,000.00
052111701700	Harvey Road Health Centre	-	-	270,000,000.00
052111701800	Ketu-Ejinrin Health Centre	-	-	12,150,000.00
052111701900	Ijede General Hospital	-	-	270,000,000.00
052111702000	Ibeju-Lekki General Hospital	-	-	135,000,000.00
052111702100	Shomolu General Hospital	-	-	216,000,000.00
052111702200	Ifako/Ijaiye General Hospital	-	-	540,000,000.00
052111702300	Mushin General Hospital	-	-	324,000,000.00
052111702400	Surulere General Hospital	-	-	855,000,000.00
052111702500	Alimosho General Hospital	-	-	855,000,000.00
052111702600	Amuwo Odofin General Hospital	-	-	405,000,000.00
052111702700	Eti-Osa Maternal & Child care	-	-	313,500,000.00
052111702800	ABAT Comprehensive Health Centre	-	-	135,000,000.00
052111702900	Imota General Hospital	-	-	216,000,000.00
052111703100	Orchid Road General Hospital	-	-	270,000,000.00
<b>053500000000</b>	<b>Ministry of Environment</b>	<b>61,445,911,632.00</b>	<b>49,329,742,943.14</b>	<b>191,398,332,059.24</b>
053500100100	Ministry of Environment	4,949,258,695.46	2,665,684,669.65	7,162,001,312.50
053500200100	Lagos State Parks & Gardens Agency	813,346,500.00	252,540,025.00	1,610,668,065.90
053501600100	Lagos State Environmental Protection Agency (LASEPA)	385,370,450.26	115,358,056.95	1,106,986,189.26
053505300100	Lagos State Waste Management Agency (LAWMA)	7,722,817,046.20	3,451,980,218.74	11,828,576,364.00
053505000100	Lagos State Environmental & Special Offences Unit	107,250,000.00	8,368,250.00	250,818,750.00
053505600100	Lagos State Wastewater Management Office	346,284,348.15	41,145,602.04	975,741,966.61
053505700100	Office of Drainage Services & Water Resources	43,028,181,730.48	41,357,639,676.96	128,589,170,315.49
053505800100	Lagos State Environmental Sanitation Corps	86,402,834.70	8,010,967.00	712,725,000.00
053505900100	Lagos State Signage and Advertisement Agency (LASAA)	1,914,410,717.40	160,410,670.00	1,543,506,219.91
053506000100	Lagos Water Corporation	1,959,441,444.18	1,241,589,251.80	37,488,318,216.17
053506200100	Water Regulatory Commission	133,147,865.18	27,015,555.00	129,819,659.40
<b>053900000000</b>	<b>Lagos State Sports Commission</b>	<b>7,464,415,118.31</b>	<b>12,385,250.00</b>	<b>3,863,053,530.00</b>
053900100100	Lagos State Sports Commission	4,953,097,580.15	6,515,250.00	1,869,516,449.00
053905200100	Sports Trust Fund	2,511,317,538.16	5,870,000.00	1,993,537,081.00
<b>055100000000</b>	<b>Ministry of Local Government, Chieftancy Affairs and Rural Development</b>	<b>4,532,026,059.56</b>	<b>1,938,481,007.63</b>	<b>12,578,633,740.00</b>
055100100100	Ministry of Local Government, Chieftancy Affairs and Rural Development	3,357,216,353.96	1,689,202,959.03	10,090,400,000.00
055100300100	Centre for Rural Development	1,101,340,025.04	182,824,340.83	2,150,483,740.00
055100400100	Local Government Establishments, Training and Pensions	73,469,680.55	66,453,707.77	337,750,000.00

Lagos State Government 2025 Approved Budget - Expenditure by Economic Classification

<b>Code</b>	<b>Economic</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
	<b>Total Expenditure</b>	<b>2,267,976,120,869.00</b>	<b>1,335,629,183,049.31</b>	<b>3,366,815,224,143.85</b>
<b>2 EXPENDITURES</b>		<b>2,267,976,120,869.00</b>	<b>1,335,629,183,049.31</b>	<b>3,366,815,224,143.85</b>
<b>21 PERSONNEL COST</b>		<b>255,116,431,538.85</b>	<b>190,415,918,112.56</b>	<b>401,119,578,614.36</b>
<b>2101 SALARY</b>		<b>210,962,052,372.08</b>	<b>170,567,707,957.66</b>	<b>355,475,472,741.44</b>
<b>210101 SALARIES AND WAGES</b>		<b>210,962,052,372.08</b>	<b>170,567,707,957.66</b>	<b>355,475,472,741.44</b>
21010101 SALARY		210,962,052,372.08	170,567,707,957.66	355,176,315,919.35
21010103 CONSOLIDATED REVENUE FUND CHARGE- SALARIES		-	-	299,156,822.09
<b>2102 ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>20,015,516,772.06</b>	<b>15,381,879,887.67</b>	<b>20,003,945,340.88</b>
<b>210201 ALLOWANCES</b>		<b>550,000,000.00</b>	<b>439,100,814.00</b>	<b>767,260,798.76</b>
21020101 NON REGULAR ALLOWANCES		550,000,000.00	439,100,814.00	767,260,798.76
<b>210202 SOCIAL CONTRIBUTIONS</b>		<b>19,465,516,772.06</b>	<b>14,942,779,073.67</b>	<b>19,236,684,542.12</b>
21020202 CONTRIBUTORY PENSION		19,465,516,772.06	14,942,779,073.67	19,236,684,542.12
<b>2103 SOCIAL BENEFITS</b>		<b>24,138,862,394.71</b>	<b>4,466,330,267.23</b>	<b>25,640,160,532.03</b>
<b>210301 SOCIAL BENEFITS</b>		<b>24,138,862,394.71</b>	<b>4,466,330,267.23</b>	<b>25,640,160,532.03</b>
21030101 GRATUITY		4,739,787,767.71	3,894,350,204.51	5,687,745,321.47
21030102 PENSION		17,544,614,505.00	571,980,062.72	17,900,445,271.70
21030105 Severance Pay for Political office appointees		500,000,000.00	-	697,509,817.05
21030108 PENSION ARREARS		1,354,460,122.00	-	1,354,460,121.81
<b>22 OTHER RECURRENT COSTS</b>		<b>679,860,596,882.00</b>	<b>375,186,063,998.94</b>	<b>894,510,618,837.65</b>
<b>2202 OVERHEAD COST</b>		<b>519,810,980,017.92</b>	<b>243,053,387,057.15</b>	<b>716,204,064,986.42</b>
<b>220201 TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>22,579,190,120.11</b>	<b>8,939,139,717.51</b>	<b>34,129,282,711.13</b>
22020101 LOCAL TRAVEL & TRANSPORT: TRAINING		626,607,033.25	544,437,540.67	1,446,607,033.25
22020102 LOCAL TRAVEL & TRANSPORT: OTHERS		1,302,083,086.86	722,131,090.20	1,523,458,900.88
22020103 INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		250,000,000.00	219,495,310.58	250,000,000.00
22020104 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,400,500,000.00	7,453,075,776.07	30,909,216,777.00
<b>220202 UTILITIES - GENERAL</b>		<b>2,388,919,655.36</b>	<b>1,015,110,555.70</b>	<b>2,481,485,772.09</b>
22020201 ELECTRICITY CHARGES		1,621,385,875.04	892,879,240.74	1,613,795,641.77
22020202 TELEPHONE CHARGES		130,730,332.12	98,065,229.36	130,730,332.12
22020203 INTERNET ACCESS CHARGES		7,938,000.00	3,623,678.93	7,938,000.00
22020204 SATELLITE BROADCASTING ACCESS CHARGES		576,196,694.57	1,987,447.47	676,353,044.57
22020205 WATER RATES		5,000,000.00	3,380,590.50	5,000,000.00
22020206 SEWERAGE CHARGES		1,700,000.00	1,591,091.51	1,700,000.00
22020208 SOFTWARE CHARGES/ LICENSE RENEWAL		45,968,753.63	13,583,277.20	45,968,753.63
<b>220203 MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>69,115,880,723.34</b>	<b>15,886,668,679.69</b>	<b>81,411,536,214.39</b>
22020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,507,722,652.45	871,907,954.93	1,557,802,622.45
22020302 BOOKS		62,842,479.00	33,319,547.52	62,842,479.00
22020303 NEWSPAPERS		23,756,873.26	18,921,728.86	24,756,873.61
22020304 MAGAZINES & PERIODICALS		301,906,632.82	51,263,642.42	513,355,316.12
22020305 PRINTING OF NON SECURITY DOCUMENTS		184,150,000.00	171,715,322.07	334,150,000.00
22020306 PRINTING OF SECURITY DOCUMENTS		19,445,788,092.62	7,971,194,703.20	21,084,719,299.78
22020307 DRUGS/LABORATORY/MEDICAL SUPPLIES		43,140,682,642.55	4,605,709,166.15	52,560,426,692.06
22020308 FIELD & CAMPING MATERIALS SUPPLIES		44,862,000.00	34,910,333.78	44,862,000.00
22020309 UNIFORMS & OTHER CLOTHING		1,324,756,122.04	876,443,874.94	1,342,347,726.93
22020310 TEACHING AIDS / INSTRUCTION MATERIALS		424,734,844.00	333,335,834.37	424,734,844.00
22020312 Fire Fighting Materials		258,006,250.00	149,765,384.04	149,948,250.00
22020313 Drawing Office Materials		19,457,184.41	10,356,666.83	18,457,184.41
22020314 Test Kits Expenses		16,100,000.00	9,678,308.77	16,100,000.00
22020315 Procurement Expenses		2,097,440,172.03	567,872,531.05	2,653,840,172.03
22020316 Surveying Expenses		263,674,778.16	180,273,680.75	623,192,754.00
<b>220204 MAINTENANCE SERVICES - GENERAL</b>		<b>53,657,810,478.72</b>	<b>21,214,487,328.01</b>	<b>72,891,783,207.57</b>
22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,565,589,843.48	2,642,742,804.77	5,038,761,163.36
22020402 MAINTENANCE OF OFFICE FURNITURE		106,973,431.49	73,707,539.70	106,973,431.49
22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,156,824,587.96	3,438,184,363.10	7,933,509,919.03
22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,512,859,866.96	585,869,084.21	3,590,225,719.13
22020405 MAINTENANCE OF PLANTS/GENERATORS		1,766,608,375.69	495,544,341.03	2,573,247,146.60
22020406 OTHER MAINTENANCE SERVICES		4,259,848,235.98	2,210,797,359.26	3,624,930,902.41
22020407 MAINTENANCE OF AIRCRAFTS		763,935,259.50	177,401,781.63	763,935,259.50
22020410 MAINTENANCE OF STREET LIGHTINGS		9,854,431,451.23	7,112,291,484.09	11,292,922,191.48
22020411 MAINTENANCE OF COMMUNICATION EQUIPMENTS		1,810,000,000.00	-	7,305,400,000.00
22020412 MAINTENANCE OF MARKETS/PUBLIC PLACES		2,508,088,056.59	1,264,219,014.33	4,580,697,396.27
22020413 MINOR ROAD MAINTENANCE		2,336,108,918.17	385,853,000.27	4,287,424,889.40
22020415 Maint. of dumpsites & Evacuation of casaces		829,157,789.96	127,601,706.41	2,546,944,612.96
22020416 Upkeep of Govt. House/Offices		138,006,165.47	113,241,132.05	583,879,085.47
22020417 Cleaning Services		68,659,745.78	33,336,314.53	69,432,245.78
22020418 Maintenance of Mini-Health Clinic		176,709,185.00	23,898,817.34	159,709,185.00
22020419 Maintenance of Court Recording System		902,280,733.70	560,508,593.18	3,835,234,825.50
22020420 Maintenance of Public Address System		5,017,668.66	5,017,668.66	5,017,668.66
22020421 Maintenance of Boreholes And Treatment Plant		846,523,913.28	261,234,034.00	4,244,581,687.28
22020422 Repairs of Refrigerator & Air condition		378,887,424.61	234,764,571.17	369,767,425.05
22020423 Maintenance of Farm		250,000.00	210,336.68	250,000.00
22020424 Maintenance of Tractor & Heavy Equipment		11,625,681,546.77	1,456,617,272.01	9,944,570,174.77
22020426 Maintenance of Specialised Hospital Equip		43,668,278.44	10,801,345.26	32,668,278.44
22020427 Kitchen & Refectory		1,700,000.00	644,764.29	1,700,000.00

<b>Code</b>	<b>Economic</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>22,142,979,362.97</b>	<b>15,372,531,272.87</b>	<b>35,784,085,079.06</b>
22020501	LOCAL TRAINING	20,363,205,271.79	14,055,625,695.16	31,499,486,217.49
22020502	INTERNATIONAL TRAINING	1,779,774,091.18	1,316,905,577.71	4,284,598,861.57
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>15,322,698,568.68</b>	<b>4,190,953,860.46</b>	<b>14,022,575,183.06</b>
22020601	SECURITY SERVICES	11,656,396,399.28	1,503,041,123.38	9,719,127,095.28
22020602	OFFICE RENT	363,356,928.45	304,607,414.86	403,644,928.40
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	596,221,687.00	502,621,353.55	596,221,687.00
22020605	CLEANING & FUMIGATION SERVICES	226,464,039.16	136,646,999.45	240,911,486.27
22020606	Oracle Applications & Support	362,006,621.91	329,074,938.61	1,012,000,000.00
22020607	Treasury Operations Services	883,774,564.00	609,999,608.72	883,774,564.00
22020608	Library Services	107,431,023.38	62,191,855.83	192,668,438.62
22020609	Janitorial Services	1,127,047,305.49	742,770,566.07	974,226,983.49
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>105,270,036,796.64</b>	<b>59,675,430,941.67</b>	<b>186,603,592,897.04</b>
22020701	FINANCIAL CONSULTING	1,217,129,379.52	784,024,785.89	2,175,014,133.20
22020702	INFORMATION TECHNOLOGY CONSULTING	2,893,651,753.25	1,522,171,178.19	11,102,774,840.48
22020703	LEGAL SERVICES	585,571,367.00	496,745,128.69	905,571,367.23
22020704	ENGINEERING SERVICES	16,600,000.00	6,323,108.58	20,016,600,000.00
22020705	ARCHITECTURAL SERVICES	681,801,731.09	257,145,530.29	2,251,295,600.09
22020706	SURVEYING SERVICES	2,683,024,266.80	68,956,335.46	4,343,097,134.00
22020707	AGRICULTURAL CONSULTING	2,700,000,000.00	551,058,329.28	3,220,000,000.00
22020708	MEDICAL CONSULTING	1,045,554,248.69	726,766,939.40	1,001,708,713.00
22020709	Professional Fees Expenses	72,538,854,970.06	45,109,067,337.04	107,847,141,788.06
22020711	Consultancy Services	15,511,355,995.29	7,657,228,849.64	19,405,676,463.59
22020712	Management Consultancy Fees	3,744,436,266.57	1,682,084,339.15	9,304,727,370.77
22020713	Professional Advisory	1,652,056,818.36	813,859,080.06	5,029,985,486.62
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>18,516,149,585.67</b>	<b>15,568,548,419.70</b>	<b>23,964,144,940.98</b>
22020801	MOTOR VEHICLE FUEL COST	2,430,094,081.61	1,463,169,165.26	2,476,615,245.93
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	49,346,400.00	43,454,094.01	49,346,400.00
22020803	PLANT / GENERATOR FUEL COST	16,026,709,104.06	14,055,327,636.77	21,428,183,295.05
22020806	COOKING GAS/FUEL COST	10,000,000.00	6,597,523.66	10,000,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>4,903,566,878.23</b>	<b>2,897,486,265.30</b>	<b>5,903,566,878.32</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	621,642,175.63	521,070,068.65	621,642,175.63
22020905	Insurance - Motor Vehicles	900,000.00	-	900,000.00
22020906	Insurance - Buildings	13,030,000.00	11,148,259.73	13,030,000.00
22020907	INSURANCE PREMIUM OTHERS	4,267,994,702.60	2,365,267,936.92	5,267,994,702.69
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>205,913,747,848.20</b>	<b>98,293,030,016.24</b>	<b>259,012,012,102.76</b>
22021001	ENTERTAINMENT, HOSPITALITY AND REFRESHMENT	22,605,951,482.27	14,450,319,118.95	22,869,369,609.17
22021002	HONORARIUM & SITTING ALLOWANCE	12,478,448,993.78	2,528,324,249.72	3,491,690,129.78
22021003	PUBLICITY & ADVERTISEMENTS	7,299,642,819.06	5,048,377,429.75	8,794,036,368.04
22021004	MEDICAL EXPENSES-LOCAL	1,430,007,534.37	839,082,418.78	1,666,024,717.81
22021006	POSTAGES & COURIER SERVICES	6,040,000.00	5,092,123.72	6,040,000.00
22021007	Staff Welfare Packages	1,561,714,423.14	538,748,167.20	1,492,379,934.40
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	127,300,000.00	118,624,611.68	127,300,000.00
22021009	SPORTING ACTIVITIES	2,663,311,970.16	1,304,491,906.65	1,463,311,970.16
22021014	Planning, Budget Preparation & Final Accounts Expenses	1,584,348,548.69	898,482,677.09	1,262,992,605.68
22021019	MEDICAL EXPENSES-INTERNATIONAL	826,283,084.18	528,965,200.73	733,136,901.18
22021021	SPECIAL DAYS/CELEBRATIONS	5,932,134,839.34	3,576,980,074.44	7,391,396,506.47
22021024	Committees & Commissions Expenses	1,724,829,749.68	1,078,766,333.73	5,506,074,505.68
22021025	Compensations	3,902,371,331.62	2,828,482,196.39	15,854,067,747.76
22021035	Local Techology Support Expenses	239,354,936.35	167,121,403.92	239,354,936.35
22021036	Special Duties Expenses	13,243,802,831.06	878,142,048.17	-
22021041	Special Schools' (PWD) Expenses	259,151,376.69	94,226,326.40	567,691,196.69
22021042	Multilateral Agencies' Program Expenses	110,430,913.60	101,294,543.41	110,430,913.60
22021043	Agric Crop Pest Control Expenses	45,400,000.00	17,182,069.87	300,400,000.00
22021045	Youths Empowerment Scheme Expenses	3,192,144,361.55	1,741,535,579.42	3,366,094,361.55
22021049	Upkeep and Maintenance Allowance	3,593,459,162.01	2,764,249,361.82	5,326,592,508.01
22021050	Public Relations Expenses	816,761,950.53	370,699,673.72	936,761,950.53
22021051	Research & Development Expenses	29,001,751,210.50	11,836,555,798.18	33,299,647,022.13
22021052	Welfare Package & Special Services to the Public	21,364,910,726.56	10,241,607,289.28	32,271,978,332.33
22021056	Biometric Expenses	86,570,858.08	45,608,244.93	60,000,000.00
22021057	Hosting of National Council	500,000.00	443,392.51	500,000.00
22021059	Publication & Documentation Expenses	375,555,371.09	230,895,347.98	426,132,715.09
22021060	Policies & Program Studies Expenses	295,634,904.40	269,992,145.21	295,634,904.40
22021061	Entrepreneurship Development	5,403,591,842.28	1,320,282,012.92	10,828,483,317.68
22021062	Harmonised Inspection of Industries Expenses	1,195,643,137.58	365,698,089.71	1,223,643,138.00
22021064	Festivals & Ceremonies	145,202,248.71	99,856,089.37	345,202,248.71
22021066	Inclusive Schools Expenses	3,954,854,550.20	2,695,648,832.90	6,190,280,621.20
22021067	Sponsorship Expenses	4,722,185,725.92	1,296,229,360.87	5,966,430,210.08
22021069	Arts & Festival Expenses	5,991,562,298.60	727,940,190.35	7,391,151,321.60
22021073	Monitoring & Evaluation Expenses	3,858,376,781.77	2,045,381,323.75	3,693,594,705.85
22021075	Cleaning Materials	89,031,132.24	55,636,904.79	89,031,132.24
22021076	Food & Nutrition Expenses	14,850,000.00	8,315,158.94	254,850,000.00
22021077	Climate Change Expenses	384,645,971.72	302,794,005.18	1,219,320,971.72
22021078	Zero Tolerance Compliant Expenses	139,540,000.00	75,732,558.66	636,424,336.00
22021079	Enforcement Expenses	10,879,821,403.86	7,874,098,659.34	18,057,879,519.63
22021080	Environmental Implements Expenses	15,006,866,682.12	9,395,593,188.87	29,599,004,834.75

<b>Code</b>	<b>Economic</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
22021083	Running Cost	7,675,347,962.79	3,960,912,409.44	8,340,769,177.36
22021084	Occupational Health/Safety Expenses	975,107,193.00	305,798,313.37	1,783,583,947.00
22021085	Supply Chain Integration Project Expenses	96,026,548.28	19,238,525.98	74,870,311.00
22021086	Logistics Mgt Coordinating Expenses	19,019,581.28	8,000,663.60	8,019,581.28
22021087	Health Financing Expenses	1,778,984,862.02	640,214,003.31	1,414,079,535.78
22021089	Hospital Expenses	2,988,321,222.87	1,193,650,156.59	2,935,807,101.30
22021090	Overseas Medical & Dental Expenses	120,900,000.00	85,038,782.34	120,900,000.00
22021096	Retreat Expenses	5,656,055,323.98	3,262,727,699.70	10,929,646,254.48
22021097	Land Use Charge Appeal Tribunal Expenses	50,000,000.30	49,953,352.60	50,000,000.30
<b>2203 LOANS AND ADVANCES</b>		<b>1,004,500,000.00</b>	<b>714,654,216.36</b>	<b>1,504,500,000.00</b>
<b>220301 STAFF LOANS &amp; ADVANCES</b>		<b>1,004,500,000.00</b>	<b>714,654,216.36</b>	<b>1,504,500,000.00</b>
22030103	REFURBISHING ADVANCES	1,000,000,000.00	710,154,220.36	1,000,000,000.00
22030106	MOTOR VEHICLE ADVANCE	2,000,000.00	1,999,999.99	2,000,000.00
22030108	HOUSING LOANS	2,500,000.00	2,499,996.01	502,500,000.00
<b>2204 GRANTS AND CONTRIBUTIONS GENERAL</b>		<b>5,990,390,858.57</b>	<b>2,620,272,250.48</b>	<b>8,063,734,043.45</b>
<b>220401 LOCAL GRANTS AND CONTRIBUTIONS</b>		<b>5,990,390,858.57</b>	<b>2,620,272,250.48</b>	<b>8,063,734,043.45</b>
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - RECURRENT	1,449,618,028.57	844,370,131.92	2,449,618,028.57
22040107	GRANT TO PRIVATE COMPANIES - RECURRENT	4,405,520,830.00	1,671,711,947.73	5,428,864,014.88
22040109	GRANTS TO COMMUNITIES/NGOs	135,252,000.00	104,190,170.83	185,252,000.00
<b>2205 SUBSIDIES GENERAL</b>		<b>1,250,000.00</b>	<b>519,849.76</b>	<b>501,250,000.00</b>
<b>220501 SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS</b>		<b>1,000,000.00</b>	<b>287,257.88</b>	<b>1,000,000.00</b>
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	1,000,000.00	287,257.88	1,000,000.00
<b>220502 SUBSIDY TO PRIVATE COMPANIES</b>		<b>250,000.00</b>	<b>232,591.88</b>	<b>500,250,000.00</b>
22050202	Subsidies to Farmers	250,000.00	232,591.88	500,250,000.00
<b>2206 PUBLIC DEBT CHARGES</b>		<b>91,073,395,572.92</b>	<b>83,964,646,321.55</b>	<b>95,000,000,000.00</b>
<b>220601 FOREIGN INTEREST / DISCOUNT</b>		<b>11,826,638,432.92</b>	<b>11,826,638,432.91</b>	<b>15,000,000,000.00</b>
22060101	FOREIGN INTEREST / DISCOUNT - SHORT TERM BORROWING	11,826,638,432.92	11,826,638,432.91	15,000,000,000.00
<b>220602 DOMESTIC INTEREST / DISCOUNT</b>		<b>79,246,757,140.00</b>	<b>72,138,007,888.64</b>	<b>80,000,000,000.00</b>
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	79,246,757,140.00	72,138,007,888.64	80,000,000,000.00
<b>2207 TRANSFERS-PAYMENT</b>		<b>61,980,080,432.59</b>	<b>44,832,584,303.64</b>	<b>73,237,069,807.78</b>
<b>220701 TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT</b>		<b>61,980,080,432.59</b>	<b>44,832,584,303.64</b>	<b>73,237,069,807.78</b>
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	61,980,080,432.59	44,832,584,303.64	73,237,069,807.78
<b>23 CAPITAL EXPENDITURE</b>		<b>1,332,999,092,448.15</b>	<b>770,027,200,937.81</b>	<b>2,071,185,026,691.84</b>
<b>2301 FIXED ASSETS PURCHASED</b>		<b>136,708,457,363.28</b>	<b>39,143,249,608.82</b>	<b>157,277,139,003.39</b>
<b>230101 PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>136,708,457,363.28</b>	<b>39,143,249,608.82</b>	<b>157,277,139,003.39</b>
23010101	PURCHASE / ACQUISITION OF LAND	876,447,025.45	11,679,926.68	684,551,014.00
23010102	PURCHASE OF OFFICE BUILDINGS	301,226,446.85	150,455,000.00	1,244,741,773.00
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	6,220,000,000.00	126,387,757.50	6,220,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	79,525,349,871.08	20,089,118,096.92	67,083,309,907.94
23010107	PURCHASE OF TRUCKS	9,903,078,625.08	4,427,825,177.98	6,404,486,310.65
23010109	PURCHASE OF SEA BOATS	752,568,249.46	200,000,000.00	1,857,758,374.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23,564,851,813.15	7,983,152,950.29	36,312,976,957.02
23010113	PURCHASE OF COMPUTERS	4,858,060,897.27	2,247,951,561.62	5,245,107,128.66
23010114	PURCHASE OF COMPUTER PRINTERS	40,000,000.00	2,244,188.81	62,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	226,745,479.00	219,203,078.85	356,707,151.55
23010119	PURCHASE OF POWER GENERATING SET	1,431,060,520.00	119,993,879.00	4,812,129,533.02
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	3,699,402,129.83	2,719,036,282.71	15,082,656,093.83
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	234,666,422.00	171,051,123.99	300,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	533,813,421.75	24,317,300.00	552,732,527.72
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	2,389,789,573.28	33,966,158.69	5,954,964,365.00
23010128	PURCHASE OF SECURITY EQUIPMENT	964,359,100.00	228,247,313.43	1,869,455,058.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	1,187,037,789.09	388,619,812.35	3,233,562,809.00
<b>2302 CONSTRUCTION / PROVISION</b>		<b>934,662,463,955.67</b>	<b>614,396,406,785.64</b>	<b>1,509,485,632,638.46</b>
<b>230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>934,662,463,955.67</b>	<b>614,396,406,785.64</b>	<b>1,509,485,632,638.46</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	68,154,554,104.83	34,225,443,809.94	83,740,624,121.37
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	8,922,158,950.56	4,581,722,191.14	10,973,738,635.81
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	14,284,476,677.11	8,820,484,546.48	112,367,822,003.72
23020104	CONSTRUCTION / PROVISION OF HOUSING	14,311,085,085.22	10,272,268,015.37	41,133,969,320.26
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	24,375,612,549.28	17,648,550,368.08	49,446,001,686.70
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	18,904,815,224.82	10,131,973,523.66	28,707,018,432.87
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	24,143,527,876.25	14,531,437,929.15	30,892,544,210.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	33,287,585,425.72	21,514,426,640.87	55,615,941,052.00
23020114	CONSTRUCTION / PROVISION OF ROADS	154,528,504,864.17	117,298,288,586.37	225,907,931,925.90
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS	52,641,598,695.93	39,338,039,989.04	185,711,046,654.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	600,000,000.00	248,503,012.47	600,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	500,634,652,822.18	329,315,220,260.86	665,787,353,472.93
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	5,916,444,080.15	277,049,154.00	3,630,184,514.90
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	210,000,000.00	25,189,353.86	210,000,000.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	5,000,000.00	881,928.63	25,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	13,742,447,599.45	6,166,927,475.72	14,736,456,608.00

<b>Code</b>	<b>Economic</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>110,896,021,457.68</b>	<b>59,449,819,204.43</b>	<b>288,359,705,195.65</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>110,896,021,457.68</b>	<b>59,449,819,204.43</b>	<b>288,359,705,195.65</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	5,505,143,957.11	2,500,629,877.58	7,195,066,591.50
23030102	REHABILITATION / REPAIRS - ELECTRICITY	-	-	500,000,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	1,340,105,413.22	73,415,455.55	1,371,785,415.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	1,332,267,976.65	1,241,589,251.80	16,864,745,809.17
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	10,834,769,627.35	6,254,401,387.57	7,819,776,692.77
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	14,723,194,041.23	7,412,583,759.59	17,609,915,686.13
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	682,122,403.00	267,431,660.84	1,800,000,000.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	1,304,326,557.88	428,190,467.35	1,172,122,774.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	388,358,400.00	90,776,830.73	908,358,400.00
23030113	REHABILITATION / REPAIRS - ROADS	26,126,284,061.67	18,192,485,376.28	165,043,555,500.24
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	6,818,034,040.00	4,752,171,625.49	9,326,770,989.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	129,325,031.37	82,400,000.00	235,277,755.50
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	29,844,503,671.73	10,233,257,253.30	43,594,488,725.47
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	160,410,717.27	160,410,670.00	159,489,681.87
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	11,707,175,559.21	7,760,075,588.34	14,758,351,175.00
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>17,255,986,121.38</b>	<b>11,073,504,162.57</b>	<b>38,156,304,380.02</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>17,255,986,121.38</b>	<b>11,073,504,162.57</b>	<b>38,156,304,380.02</b>
23040101	TREE PLANTING	2,000,000.00	-	12,000,000.00
23040102	EROSION & FLOOD CONTROL	13,375,000,000.00	10,938,374,271.71	33,122,009,062.23
23040103	WILDLIFE CONSERVATION	766,104,460.16	135,129,890.86	966,104,460.16
23040105	WATER POLLUTION PREVENTION & CONTROL	3,112,881,661.22	-	4,056,190,857.63
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>133,476,163,550.14</b>	<b>45,964,221,176.36</b>	<b>77,906,245,474.32</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>133,476,163,550.14</b>	<b>45,964,221,176.36</b>	<b>77,906,245,474.32</b>
23050101	RESEARCH AND DEVELOPMENT	24,344,569,742.52	4,656,163,046.16	33,683,208,003.26
23050102	COMPUTER SOFTWARE ACQUISITION	11,291,593,807.62	6,322,763,889.36	9,223,037,471.06
23050107	MARGIN FOR INCREASES IN COSTS	97,840,000,000.00	34,985,294,240.83	35,000,000,000.00

Lagos State Government 2025 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<b>Total Expenditure</b>	<b>2,267,976,120,869.00</b>	<b>1,335,629,183,049.31</b>	<b>3,366,815,224,143.85</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>988,551,791,007.37</b>	<b>567,903,532,438.17</b>	<b>1,086,810,195,342.36</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS</b>	<b>232,135,993,150.28</b>	<b>114,955,408,305.04</b>	<b>321,195,037,971.92</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	110,678,410,038.56	37,490,612,337.28	141,482,290,499.01
70112	FINANCIAL AND FISCAL AFFAIRS	121,457,583,111.72	77,464,795,967.76	179,712,747,472.92
<b>7013</b>	<b>GENERAL SERVICES</b>	<b>276,318,094,418.67</b>	<b>133,277,687,571.07</b>	<b>324,736,179,306.33</b>
70131	GENERAL PERSONNEL SERVICES	36,671,587,929.32	22,787,975,732.99	75,080,089,998.31
70132	OVERALL PLANNING AND STATISTICAL SERVICES	223,334,391,125.28	99,063,948,668.51	223,986,089,741.67
70133	OTHER GENERAL SERVICES	16,312,115,364.08	11,425,763,169.57	25,669,999,566.35
<b>7015</b>	<b>R&amp;D GENERAL PUBLIC SERVICES</b>	<b>500,000.00</b>	<b>441,697.57</b>	<b>500,000.00</b>
70151	R&D GENERAL PUBLIC SERVICES	500,000.00	441,697.57	500,000.00
<b>7016</b>	<b>GENERAL PUBLIC SERVICES N.E.C.</b>	<b>21,101,226,936.62</b>	<b>5,140,135,857.60</b>	<b>32,073,539,591.20</b>
70161	GENERAL PUBLIC SERVICES N.E.C.	21,101,226,936.62	5,140,135,857.60	32,073,539,591.20
<b>7017</b>	<b>PUBLIC DEBT TRANSACTIONS</b>	<b>458,995,976,501.80</b>	<b>314,529,859,006.90</b>	<b>408,804,938,472.91</b>
70171	PUBLIC DEBT TRANSACTIONS	458,995,976,501.80	314,529,859,006.90	408,804,938,472.91
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>86,996,235,798.78</b>	<b>45,552,130,072.58</b>	<b>122,153,847,876.02</b>
<b>7032</b>	<b>FIRE PROTECTION SERVICES</b>	<b>5,187,269,972.23</b>	<b>2,950,792,029.62</b>	<b>9,271,814,911.96</b>
70321	FIRE PROTECTION SERVICES	5,187,269,972.23	2,950,792,029.62	9,271,814,911.96
<b>7033</b>	<b>LAW COURTS</b>	<b>27,688,246,447.97</b>	<b>22,023,931,722.53</b>	<b>43,017,838,631.00</b>
70331	LAW COURTS	27,688,246,447.97	22,023,931,722.53	43,017,838,631.00
<b>7035</b>	<b>R &amp; D PUBLIC ORDER AND SAFETY</b>	<b>672,390,787.67</b>	<b>155,536,744.45</b>	<b>387,920,816.76</b>
70351	R&D PUBLIC ORDER AND SAFETY	672,390,787.67	155,536,744.45	387,920,816.76
<b>7036</b>	<b>PUBLIC ORDER AND SAFETY N.E.C.</b>	<b>53,448,328,590.91</b>	<b>20,421,869,575.99</b>	<b>69,476,273,516.30</b>
70361	PUBLIC ORDER AND SAFETY N.E.C.	53,448,328,590.91	20,421,869,575.99	69,476,273,516.30
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>473,444,342,249.27</b>	<b>305,858,613,452.36</b>	<b>1,054,553,715,821.04</b>
<b>7041</b>	<b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	<b>27,980,461,018.20</b>	<b>5,433,156,186.04</b>	<b>30,968,648,874.20</b>
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	27,980,461,018.20	5,433,156,186.04	30,968,648,874.20
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	<b>42,504,625,801.16</b>	<b>23,912,098,298.30</b>	<b>80,506,055,925.72</b>
70421	AGRICULTURE	42,504,625,801.16	23,912,098,298.30	80,506,055,925.72
<b>7043</b>	<b>FUEL AND ENERGY</b>	<b>14,320,175,997.88</b>	<b>12,098,116,654.63</b>	<b>113,138,003,536.00</b>
70432	PETROLUEUM AND NATURAL GAS	11,220,556,158.40	10,827,638,160.02	29,088,804,868.00
70435	ELECTRICITY	3,099,619,839.48	1,270,478,494.61	84,049,198,668.00
<b>7044</b>	<b>MINING, MANUFACTURING, AND CONSTRUCTION</b>	<b>2,727,657,631.83</b>	<b>930,952,292.70</b>	<b>26,635,772,992.79</b>
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	1,883,444,742.86	520,099,823.89	24,808,640,712.79
70443	CONSTRUCTION	844,212,888.97	410,852,468.82	1,827,132,280.00
<b>7045</b>	<b>TRANSPORT</b>	<b>315,743,576,706.20</b>	<b>225,151,779,564.10</b>	<b>686,001,430,589.83</b>
70451	ROAD TRANSPORT	244,524,910,821.72	175,075,325,882.11	479,261,129,347.83
70452	WATER TRANSPORT	11,350,642,985.56	4,699,932,799.99	12,715,697,762.00
70453	RAILWAY TRANSPORT	59,868,022,898.93	45,376,520,882.01	194,024,603,480.00
<b>7046</b>	<b>COMMUNICATION</b>	<b>135,181,225.81</b>	<b>55,988,236.40</b>	<b>933,098,472.53</b>
70461	COMMUNICATION	135,181,225.81	55,988,236.40	933,098,472.53
<b>7047</b>	<b>OTHER INDUSTRIES</b>	<b>46,209,147,074.59</b>	<b>27,245,167,555.08</b>	<b>71,753,757,605.63</b>
70473	TOURISM	17,749,689,195.17	6,218,803,656.02	17,998,108,004.00
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	28,459,457,879.41	21,026,363,899.06	53,755,649,601.63
<b>7048</b>	<b>R &amp; D ECONOMIC AFFAIRS</b>	<b>9,655,642,757.00</b>	<b>3,603,219,658.24</b>	<b>9,820,643,401.00</b>
70482	R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	2,000,000.00	739,501.24	2,000,000.00
70485	R & D TRANSPORT	9,653,642,757.00	3,602,480,157.00	9,818,643,401.00
<b>7049</b>	<b>ECONOMIC AFFAIRS N.E.C</b>	<b>14,167,874,036.60</b>	<b>7,428,135,006.87</b>	<b>34,796,304,423.34</b>
70491	ECONOMIC AFFAIRS N.E.C.	14,167,874,036.60	7,428,135,006.87	34,796,304,423.34
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>97,366,434,669.74</b>	<b>71,487,504,961.81</b>	<b>235,975,071,400.38</b>
<b>7051</b>	<b>WASTE MANAGEMENT</b>	<b>32,425,357,541.10</b>	<b>18,603,539,420.40</b>	<b>52,997,563,683.20</b>
70511	WASTE MANAGEMENT	32,425,357,541.10	18,603,539,420.40	52,997,563,683.20
<b>7052</b>	<b>WASTE WATER MANAGEMENT</b>	<b>695,544,768.20</b>	<b>210,351,068.25</b>	<b>1,547,541,361.72</b>
70521	WASTE WATER MANAGEMENT	695,544,768.20	210,351,068.25	1,547,541,361.72
<b>7054</b>	<b>PROTECTION OF BIODIVERSITYAND LANDSCAPE</b>	<b>1,617,279,690.76</b>	<b>890,566,412.52</b>	<b>3,112,405,932.19</b>
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	1,617,279,690.76	890,566,412.52	3,112,405,932.19
<b>7055</b>	<b>R&amp;D ENVIRONMENTAL PROTECTION</b>	<b>150,000,000.00</b>	<b>-</b>	<b>97,500,000.00</b>
70551	R & D ENVIRONMENTAL PROTECTION	150,000,000.00	-	97,500,000.00
<b>7056</b>	<b>ENVIRONMENTAL PROTECTION N.E.C.</b>	<b>62,478,252,669.68</b>	<b>51,783,048,060.63</b>	<b>178,220,060,423.26</b>
70561	ENVIRONMENTAL PROTECTION N.E.C.	62,478,252,669.68	51,783,048,060.63	178,220,060,423.26
<b>706</b>	<b>HOUSING AND COMMUNITY AMMENITIES</b>	<b>126,033,404,474.05</b>	<b>79,688,565,167.67</b>	<b>236,242,605,977.94</b>
<b>7061</b>	<b>HOUSING DEVELOPMENT</b>	<b>46,697,521,558.01</b>	<b>27,241,164,748.69</b>	<b>64,359,159,124.99</b>
70611	HOUSING DEVELOPMENT	46,697,521,558.01	27,241,164,748.69	64,359,159,124.99
<b>7062</b>	<b>COMMUNITY DEVELOPMENT</b>	<b>9,470,106,896.75</b>	<b>4,541,610,749.34</b>	<b>18,775,916,822.87</b>
70621	COMMUNITY DEVELOPMENT	9,470,106,896.75	4,541,610,749.34	18,775,916,822.87
<b>7063</b>	<b>WATER SUPPLY</b>	<b>20,068,275,161.79</b>	<b>15,711,751,442.74</b>	<b>53,385,512,227.00</b>
70631	WATER SUPPLY	20,068,275,161.79	15,711,751,442.74	53,385,512,227.00
<b>7064</b>	<b>STREET LIGHTING</b>	<b>30,987,713,081.40</b>	<b>24,580,309,116.90</b>	<b>51,130,186,296.72</b>
70641	STREET LIGHTING	30,987,713,081.40	24,580,309,116.90	51,130,186,296.72
<b>7066</b>	<b>HOUSING AND COMMUNITY AMENITIES N.E.C.</b>	<b>18,809,787,776.11</b>	<b>7,613,729,110.00</b>	<b>48,591,831,506.35</b>
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	18,809,787,776.11	7,613,729,110.00	48,591,831,506.35

<b>Code</b>	<b>Function</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
<b>707</b>	<b>HEALTH</b>	<b>181,766,430,012.15</b>	<b>99,841,879,183.02</b>	<b>242,675,383,322.35</b>
<b>7071</b>	<b>MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT</b>	<b>3,373,471,590.83</b>	<b>2,613,743,881.23</b>	<b>3,373,471,590.83</b>
70713	THERAPEUTIC APPLIANCES AND EQUIPMENT	3,373,471,590.83	2,613,743,881.23	3,373,471,590.83
<b>7072</b>	<b>OUTPATIENT SERVICES</b>	<b>4,058,979,700.41</b>	<b>178,022,250.03</b>	<b>32,611,372,051.00</b>
70721	GENERAL MEDICAL SERVICES	4,058,979,700.41	178,022,250.03	32,611,372,051.00
<b>7073</b>	<b>HOSPITAL SERVICES</b>	<b>103,460,533,014.14</b>	<b>52,672,260,904.85</b>	<b>131,045,148,009.17</b>
70731	GENERAL HOSPITAL SERVICES	69,760,353,607.96	36,729,373,431.75	91,843,828,561.87
70732	SPECIALIZED HOSPITAL SERVICES	33,700,179,406.18	15,942,887,473.10	39,201,319,447.30
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	<b>36,082,968,537.37</b>	<b>22,281,289,267.97</b>	<b>27,659,875,768.67</b>
70741	PUBLIC HEALTH SERVICES	36,082,968,537.37	22,281,289,267.97	27,659,875,768.67
<b>7076</b>	<b>HEALTH N.E.C.</b>	<b>34,790,477,169.40</b>	<b>22,096,562,878.94</b>	<b>47,985,515,902.69</b>
70761	HEALTH N.E.C.	34,790,477,169.40	22,096,562,878.94	47,985,515,902.69
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>62,035,114,140.73</b>	<b>22,054,833,866.91</b>	<b>73,259,140,045.72</b>
<b>7081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	<b>13,837,153,583.75</b>	<b>2,884,132,836.29</b>	<b>7,381,272,536.44</b>
70811	RECREATIONAL AND SPORTING SERVICES	13,837,153,583.75	2,884,132,836.29	7,381,272,536.44
<b>7082</b>	<b>CULTURAL SERVICES</b>	<b>242,625,000.00</b>	<b>94,047,817.88</b>	<b>319,500,000.00</b>
70821	CULTURAL SERVICES	242,625,000.00	94,047,817.88	319,500,000.00
<b>7083</b>	<b>BROADCASTING AND PUBLISHING SERVICES</b>	<b>24,389,745,273.19</b>	<b>9,933,750,191.63</b>	<b>29,922,395,961.62</b>
70831	BROADCASTING AND PUBLISHING SERVICES	24,389,745,273.19	9,933,750,191.63	29,922,395,961.62
<b>7084</b>	<b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b>	<b>23,565,590,283.79</b>	<b>9,142,903,021.11</b>	<b>35,635,971,547.66</b>
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	23,565,590,283.79	9,142,903,021.11	35,635,971,547.66
<b>709</b>	<b>EDUCATION</b>	<b>176,208,079,740.36</b>	<b>107,657,278,185.87</b>	<b>235,062,306,811.04</b>
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	<b>14,421,605,684.59</b>	<b>7,334,904,271.28</b>	<b>20,365,582,885.23</b>
70912	PRIMARY EDUCATION	14,421,605,684.59	7,334,904,271.28	20,365,582,885.23
<b>7092</b>	<b>SECONDARY EDUCATION</b>	<b>62,938,065,513.64</b>	<b>51,449,109,402.05</b>	<b>96,356,380,753.43</b>
70922	UPPER-SECONDARY EDUCATION	62,938,065,513.64	51,449,109,402.05	96,356,380,753.43
<b>7094</b>	<b>TERTIARY EDUCATION</b>	<b>54,505,944,033.62</b>	<b>17,065,561,912.32</b>	<b>63,425,192,102.31</b>
70941	FIRST STAGE OF TERTIARY EDUCATION	3,611,479,604.64	495,000,885.21	5,354,304,066.12
70942	SECOND STAGE OF TERTIARY EDUCATION	50,894,464,428.98	16,570,561,027.11	58,070,888,036.19
<b>7095</b>	<b>EDUCATION NOT DEFINABLE BY LEVEL</b>	<b>4,443,144,129.19</b>	<b>2,746,841,144.51</b>	<b>7,809,749,362.94</b>
70951	EDUCATION NOT DEFINABLE BY LEVEL	4,443,144,129.19	2,746,841,144.51	7,809,749,362.94
<b>7096</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>	<b>19,610,164,322.27</b>	<b>12,904,454,097.03</b>	<b>24,316,260,739.49</b>
70961	SUBSIDIARY SERVICES TO EDUCATION	19,610,164,322.27	12,904,454,097.03	24,316,260,739.49
<b>7097</b>	<b>R &amp; D EDUCATION</b>	<b>134,359,120.00</b>	<b>45,674,405.16</b>	<b>184,359,120.00</b>
70971	R & D EDUCATION	134,359,120.00	45,674,405.16	184,359,120.00
<b>7098</b>	<b>EDUCATION N.E.C.</b>	<b>20,154,796,937.05</b>	<b>16,110,732,953.52</b>	<b>22,604,781,847.64</b>
70981	EDUCATION N.E.C.	20,154,796,937.05	16,110,732,953.52	22,604,781,847.64
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>75,574,288,776.56</b>	<b>35,584,845,720.92</b>	<b>80,082,957,546.99</b>
<b>7102</b>	<b>OLD AGE</b>	<b>46,416,089,489.31</b>	<b>20,830,050,093.76</b>	<b>51,350,964,379.10</b>
71021	OLD AGE	46,416,089,489.31	20,830,050,093.76	51,350,964,379.10
<b>7104</b>	<b>FAMILY AND CHILDREN</b>	<b>16,481,006,501.02</b>	<b>6,365,498,041.07</b>	<b>15,475,973,224.80</b>
71041	FAMILY AND CHILDREN	16,481,006,501.02	6,365,498,041.07	15,475,973,224.80
<b>7105</b>	<b>UNEMPLOYMENT</b>	<b>8,314,527,545.44</b>	<b>6,064,738,305.18</b>	<b>10,049,399,919.37</b>
71051	UNEMPLOYMENT	8,314,527,545.44	6,064,738,305.18	10,049,399,919.37
<b>7107</b>	<b>SOCIAL EXCLUSION N.E.C</b>	<b>733,374,005.75</b>	<b>160,920,248.70</b>	<b>754,879,643.62</b>
71071	SOCIAL EXCLUSION N.E.C.	733,374,005.75	160,920,248.70	754,879,643.62
<b>7109</b>	<b>SOCIAL PROTECTION N.E.C.</b>	<b>3,629,291,235.03</b>	<b>2,163,639,032.21</b>	<b>2,451,740,380.10</b>
71091	SOCIAL PROTECTION N.E.C.	3,629,291,235.03	2,163,639,032.21	2,451,740,380.10

Lagos State Government 2025 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<b>Total Personnel Expenditure</b>	<b>255,116,431,538.85</b>	<b>190,415,918,112.56</b>	<b>401,119,578,614.36</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>31,967,965,083.18</b>	<b>20,894,898,732.40</b>	<b>66,137,756,533.18</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS</b>	<b>4,716,043,770.35</b>	<b>3,451,188,433.69</b>	<b>7,996,408,322.51</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	2,945,104,778.36	1,873,760,596.57	5,020,148,415.88
70112	FINANCIAL AND FISCAL AFFAIRS	1,770,938,991.99	1,577,427,837.12	2,976,259,906.64
<b>7013</b>	<b>GENERAL SERVICES</b>	<b>27,251,921,312.83</b>	<b>17,443,710,298.71</b>	<b>58,141,348,210.67</b>
70131	GENERAL PERSONNEL SERVICES	24,128,408,279.92	14,992,418,237.09	53,446,120,310.61
70132	OVERALL PLANNING AND STATISTICAL SERVICES	641,887,827.24	524,125,669.43	771,195,625.78
70133	OTHER GENERAL SERVICES	2,481,625,205.67	1,927,166,392.19	3,924,032,274.28
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>16,686,592,913.46</b>	<b>14,720,125,761.86</b>	<b>31,540,685,080.08</b>
<b>7032</b>	<b>FIRE PROTECTION SERVICES</b>	<b>1,434,358,396.92</b>	<b>1,427,707,441.61</b>	<b>3,307,912,982.00</b>
70321	FIRE PROTECTION SERVICES	1,434,358,396.92	1,427,707,441.61	3,307,912,982.00
<b>7033</b>	<b>LAW COURTS</b>	<b>5,634,357,510.40</b>	<b>4,819,207,600.81</b>	<b>7,860,039,353.00</b>
70331	LAW COURTS	5,634,357,510.40	4,819,207,600.81	7,860,039,353.00
<b>7035</b>	<b>R &amp; D PUBLIC ORDER AND SAFETY</b>	<b>35,159,497.80</b>	<b>34,766,898.86</b>	<b>71,602,231.76</b>
70351	R&D PUBLIC ORDER AND SAFETY	35,159,497.80	34,766,898.86	71,602,231.76
<b>7036</b>	<b>PUBLIC ORDER AND SAFETY N.E.C.</b>	<b>9,582,717,508.34</b>	<b>8,438,443,820.58</b>	<b>20,301,130,513.32</b>
70361	PUBLIC ORDER AND SAFETY N.E.C.	9,582,717,508.34	8,438,443,820.58	20,301,130,513.32
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>16,283,766,449.42</b>	<b>13,645,568,847.50</b>	<b>26,521,752,875.46</b>
<b>7041</b>	<b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	<b>1,236,846,627.84</b>	<b>1,082,105,235.25</b>	<b>2,032,018,597.22</b>
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	1,236,846,627.84	1,082,105,235.25	2,032,018,597.22
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	<b>1,935,392,402.16</b>	<b>1,546,374,553.51</b>	<b>3,078,274,279.72</b>
70421	AGRICULTURE	1,935,392,402.16	1,546,374,553.51	3,078,274,279.72
<b>7044</b>	<b>MINING, MANUFACTURING, AND CONSTRUCTION</b>	<b>404,846,123.76</b>	<b>261,186,418.83</b>	<b>730,154,232.44</b>
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	404,846,123.76	261,186,418.83	730,154,232.44
<b>7045</b>	<b>TRANSPORT</b>	<b>11,310,045,783.04</b>	<b>9,390,024,516.46</b>	<b>17,708,809,150.02</b>
70451	ROAD TRANSPORT	11,310,045,783.04	9,390,024,516.46	17,708,809,150.02
<b>7047</b>	<b>OTHER INDUSTRIES</b>	<b>1,153,005,476.86</b>	<b>1,149,498,375.73</b>	<b>2,595,413,692.72</b>
70473	TOURISM	419,278,218.34	416,452,474.27	777,215,869.00
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	733,727,258.52	733,045,901.46	1,818,197,823.72
<b>7049</b>	<b>ECONOMIC AFFAIRS N.E.C.</b>	<b>243,630,035.76</b>	<b>216,379,747.72</b>	<b>377,082,923.34</b>
70491	ECONOMIC AFFAIRS N.E.C.	243,630,035.76	216,379,747.72	377,082,923.34
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>3,219,726,282.96</b>	<b>2,742,858,072.09</b>	<b>4,951,747,997.58</b>
<b>7052</b>	<b>WASTE WATER MANAGEMENT</b>	<b>165,137,419.92</b>	<b>99,553,627.01</b>	<b>246,051,395.11</b>
70521	WASTE WATER MANAGEMENT	165,137,419.92	99,553,627.01	246,051,395.11
<b>7054</b>	<b>PROTECTION OF BIODIVERSITYAND LANDSCAPE</b>	<b>144,808,190.76</b>	<b>124,370,295.25</b>	<b>207,937,866.29</b>
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	144,808,190.76	124,370,295.25	207,937,866.29
<b>7056</b>	<b>ENVIRONMENTAL PROTECTION N.E.C.</b>	<b>2,909,780,672.28</b>	<b>2,518,934,149.83</b>	<b>4,497,758,736.17</b>
70561	ENVIRONMENTAL PROTECTION N.E.C.	2,909,780,672.28	2,518,934,149.83	4,497,758,736.17
<b>706</b>	<b>HOUSING AND COMMUNITY AMMENITIES</b>	<b>5,299,339,172.00</b>	<b>4,317,342,907.39</b>	<b>8,859,276,960.80</b>
<b>7061</b>	<b>HOUSING DEVELOPMENT</b>	<b>1,718,542,288.88</b>	<b>1,519,968,005.24</b>	<b>2,914,157,402.45</b>
70611	HOUSING DEVELOPMENT	1,718,542,288.88	1,519,968,005.24	2,914,157,402.45
<b>7062</b>	<b>COMMUNITY DEVELOPMENT</b>	<b>455,185,797.72</b>	<b>391,849,533.68</b>	<b>671,673,224.99</b>
70621	COMMUNITY DEVELOPMENT	455,185,797.72	391,849,533.68	671,673,224.99
<b>7066</b>	<b>HOUSING AND COMMUNITY AMENITIES N.E.C.</b>	<b>3,125,611,085.40</b>	<b>2,405,525,368.47</b>	<b>5,273,446,333.35</b>
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	3,125,611,085.40	2,405,525,368.47	5,273,446,333.35
<b>707</b>	<b>HEALTH</b>	<b>68,717,232,065.09</b>	<b>58,606,697,835.56</b>	<b>107,160,395,574.05</b>
<b>7072</b>	<b>OUTPATIENT SERVICES</b>	-	-	<b>21,174,232,051.00</b>
70721	GENERAL MEDICAL SERVICES	-	-	21,174,232,051.00
<b>7073</b>	<b>HOSPITAL SERVICES</b>	<b>51,344,813,359.51</b>	<b>44,692,790,870.84</b>	<b>80,739,829,757.00</b>
70731	GENERAL HOSPITAL SERVICES	37,795,809,145.43	34,563,174,816.20	62,021,532,005.00
70732	SPECIALIZED HOSPITAL SERVICES	13,549,004,214.08	10,129,616,054.64	18,718,297,752.00
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	<b>14,289,722,536.33</b>	<b>11,875,278,355.85</b>	<b>791,787,053.95</b>
70741	PUBLIC HEALTH SERVICES	14,289,722,536.33	11,875,278,355.85	791,787,053.95
<b>7076</b>	<b>HEALTH N.E.C.</b>	<b>3,082,696,169.25</b>	<b>2,038,628,608.87</b>	<b>4,454,546,712.10</b>
70761	HEALTH N.E.C.	3,082,696,169.25	2,038,628,608.87	4,454,546,712.10
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>1,737,818,392.98</b>	<b>1,278,221,844.65</b>	<b>2,711,641,223.72</b>
<b>7081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	<b>584,024,475.01</b>	<b>459,834,987.78</b>	<b>993,325,484.44</b>
70811	RECREATIONAL AND SPORTING SERVICES	584,024,475.01	459,834,987.78	993,325,484.44
<b>7083</b>	<b>BROADCASTING AND PUBLISHING SERVICES</b>	<b>778,184,558.18</b>	<b>502,595,760.27</b>	<b>1,105,788,361.62</b>
70831	BROADCASTING AND PUBLISHING SERVICES	778,184,558.18	502,595,760.27	1,105,788,361.62
<b>7084</b>	<b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b>	<b>375,609,359.79</b>	<b>315,791,096.60</b>	<b>612,527,377.66</b>
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	375,609,359.79	315,791,096.60	612,527,377.66
<b>709</b>	<b>EDUCATION</b>	<b>63,586,112,055.81</b>	<b>52,161,079,305.48</b>	<b>102,070,126,940.57</b>
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	<b>2,623,255,098.00</b>	<b>350,284,199.15</b>	<b>6,225,909,218.99</b>
70912	PRIMARY EDUCATION	2,623,255,098.00	350,284,199.15	6,225,909,218.99
<b>7092</b>	<b>SECONDARY EDUCATION</b>	<b>56,272,983,456.84</b>	<b>47,975,042,831.72</b>	<b>88,830,550,118.23</b>
70922	UPPER-SECONDARY EDUCATION	56,272,983,456.84	47,975,042,831.72	88,830,550,118.23
<b>7094</b>	<b>TERTIARY EDUCATION</b>	<b>477,624,849.84</b>	<b>366,391,460.00</b>	<b>687,148,750.27</b>
70941	FIRST STAGE OF TERTIARY EDUCATION	477,624,849.84	366,391,460.00	687,148,750.27
<b>7095</b>	<b>EDUCATION NOT DEFINABLE BY LEVEL</b>	<b>1,289,635,952.04</b>	<b>1,108,934,553.96</b>	<b>2,067,197,680.95</b>
70951	EDUCATION NOT DEFINABLE BY LEVEL	1,289,635,952.04	1,108,934,553.96	2,067,197,680.95

Lagos State Government 2025 Approved Budget - Personnel Expenditure by Functional Classification

<b>Code</b>	<b>Function</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
<b>7096</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>	<b>1,321,076,034.29</b>	<b>979,804,537.92</b>	<b>1,880,248,953.99</b>
70961	SUBSIDIARY SERVICES TO EDUCATION	1,321,076,034.29	979,804,537.92	1,880,248,953.99
<b>7098</b>	<b>EDUCATION N.E.C.</b>	<b>1,601,536,664.80</b>	<b>1,380,621,722.73</b>	<b>2,379,072,218.14</b>
70981	EDUCATION N.E.C	1,601,536,664.80	1,380,621,722.73	2,379,072,218.14
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>47,617,879,123.95</b>	<b>22,049,124,805.63</b>	<b>51,166,195,428.92</b>
<b>7102</b>	<b>OLD AGE</b>	<b>45,469,452,814.00</b>	<b>20,323,241,840.90</b>	<b>47,838,862,004.10</b>
71021	OLD AGE	45,469,452,814.00	20,323,241,840.90	47,838,862,004.10
<b>7104</b>	<b>FAMILY AND CHILDREN</b>	<b>1,647,582,279.07</b>	<b>1,257,110,531.78</b>	<b>2,508,448,146.11</b>
71041	FAMILY AND CHILDREN	1,647,582,279.07	1,257,110,531.78	2,508,448,146.11
<b>7105</b>	<b>UNEMPLOYMENT</b>	<b>284,997,443.68</b>	<b>277,174,412.60</b>	<b>459,445,402.60</b>
71051	UNEMPLOYMENT	284,997,443.68	277,174,412.60	459,445,402.60
<b>7109</b>	<b>SOCIAL PROTECTION N.E.C.</b>	<b>215,846,587.20</b>	<b>191,598,020.35</b>	<b>359,439,876.10</b>
71091	SOCIAL PROTECTION N.E.C.	215,846,587.20	191,598,020.35	359,439,876.10

Lagos State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<b>Total Other Non-Debt Recurrent Expenditure</b>	<b>588,787,201,309.08</b>	<b>291,221,417,677.39</b>	<b>799,510,618,837.65</b>
701	<b>GENERAL PUBLIC SERVICES</b>	<b>236,680,787,795.18</b>	<b>152,098,005,928.43</b>	<b>336,100,625,770.93</b>
7011	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS</b>	<b>147,592,422,663.34</b>	<b>91,279,188,877.65</b>	<b>211,162,135,549.99</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	33,487,551,673.05	17,668,041,985.52	47,839,498,070.11
70112	FINANCIAL AND FISCAL AFFAIRS	114,104,870,990.29	73,611,146,892.13	163,322,637,479.88
7013	<b>GENERAL SERVICES</b>	<b>87,355,772,971.84</b>	<b>60,161,235,440.86</b>	<b>116,738,550,629.74</b>
70131	GENERAL PERSONNEL SERVICES	10,074,240,307.85	6,067,492,599.08	17,141,414,741.70
70132	OVERALL PLANNING AND STATISTICAL SERVICES	72,360,631,031.47	51,585,201,216.41	91,053,708,143.97
70133	OTHER GENERAL SERVICES	4,920,901,632.52	2,508,541,625.37	8,543,427,744.07
7015	<b>R&amp;D GENERAL PUBLIC SERVICES</b>	<b>500,000.00</b>	<b>441,697.57</b>	<b>500,000.00</b>
70151	R&D GENERAL PUBLIC SERVICES	500,000.00	441,697.57	500,000.00
7016	<b>GENERAL PUBLIC SERVICES N.E.C.</b>	<b>1,729,592,160.00</b>	<b>656,694,955.47</b>	<b>8,196,939,591.20</b>
70161	GENERAL PUBLIC SERVICES N.E.C.	1,729,592,160.00	656,694,955.47	8,196,939,591.20
7017	<b>PUBLIC DEBT TRANSACTIONS</b>	<b>2,500,000.00</b>	<b>444,956.88</b>	<b>2,500,000.00</b>
70171	PUBLIC DEBT TRANSACTIONS	2,500,000.00	444,956.88	2,500,000.00
703	<b>PUBLIC ORDER AND SAFETY</b>	<b>39,233,962,233.94</b>	<b>10,659,191,776.41</b>	<b>41,628,452,076.94</b>
7032	<b>FIRE PROTECTION SERVICES</b>	<b>1,372,259,473.96</b>	<b>1,181,907,927.17</b>	<b>2,052,201,473.96</b>
70321	FIRE PROTECTION SERVICES	1,372,259,473.96	1,181,907,927.17	2,052,201,473.96
7033	<b>LAW COURTS</b>	<b>9,907,016,383.80</b>	<b>6,624,594,449.16</b>	<b>17,534,130,953.00</b>
70331	LAW COURTS	9,907,016,383.80	6,624,594,449.16	17,534,130,953.00
7035	<b>R &amp; D PUBLIC ORDER AND SAFETY</b>	<b>626,818,585.20</b>	<b>120,769,845.59</b>	<b>287,068,585.00</b>
70351	R&D PUBLIC ORDER AND SAFETY	626,818,585.20	120,769,845.59	287,068,585.00
7036	<b>PUBLIC ORDER AND SAFETY N.E.C.</b>	<b>27,327,867,790.98</b>	<b>2,731,919,554.49</b>	<b>21,755,051,064.98</b>
70361	PUBLIC ORDER AND SAFETY N.E.C.	27,327,867,790.98	2,731,919,554.49	21,755,051,064.98
704	<b>ECONOMIC AFFAIRS</b>	<b>71,070,440,439.48</b>	<b>23,458,531,977.88</b>	<b>106,926,798,966.38</b>
7041	<b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	<b>17,595,332,216.51</b>	<b>2,548,140,504.04</b>	<b>13,133,943,963.44</b>
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	17,595,332,216.51	2,548,140,504.04	13,133,943,963.44
7042	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	<b>3,513,000,000.00</b>	<b>725,536,994.30</b>	<b>11,558,000,000.00</b>
70421	AGRICULTURE	3,513,000,000.00	725,536,994.30	11,558,000,000.00
7043	<b>FUEL AND ENERGY</b>	<b>1,195,507,582.00</b>	<b>809,964,551.73</b>	<b>1,927,015,355.00</b>
70432	PETROLUEM AND NATURAL GAS	1,195,507,582.00	809,964,551.73	1,927,015,355.00
7044	<b>MINING, MANUFACTURING, AND CONSTRUCTION</b>	<b>1,405,667,691.48</b>	<b>627,343,044.06</b>	<b>23,444,728,281.35</b>
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	561,454,802.51	216,490,575.25	21,617,596,001.35
70443	CONSTRUCTION	844,212,888.97	410,852,468.82	1,827,132,280.00
7045	<b>TRANSPORT</b>	<b>20,637,344,232.36</b>	<b>10,950,556,975.91</b>	<b>28,082,242,965.59</b>
70451	ROAD TRANSPORT	18,964,518,383.36	10,046,297,607.55	26,712,435,762.59
70452	WATER TRANSPORT	1,672,825,849.00	904,259,368.36	1,369,807,203.00
7047	<b>OTHER INDUSTRIES</b>	<b>15,528,185,960.13</b>	<b>3,710,406,183.96</b>	<b>16,183,365,000.00</b>
70473	TOURISM	13,330,410,976.93	3,673,605,460.44	8,300,000,000.00
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	2,197,774,983.20	36,800,723.52	7,883,365,000.00
7048	<b>R &amp; D ECONOMIC AFFAIRS</b>	<b>9,655,642,757.00</b>	<b>3,603,219,658.24</b>	<b>9,820,643,401.00</b>
70482	R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	2,000,000.00	739,501.24	2,000,000.00
70485	R & D TRANSPORT	9,653,642,757.00	3,602,480,157.00	9,818,643,401.00
7049	<b>ECONOMIC AFFAIRS N.E.C</b>	<b>1,539,760,000.00</b>	<b>483,364,065.63</b>	<b>2,776,860,000.00</b>
70491	ECONOMIC AFFAIRS N.E.C.	1,539,760,000.00	483,364,065.63	2,776,860,000.00
705	<b>ENVIRONMENTAL PROTECTION</b>	<b>33,855,886,064.14</b>	<b>20,357,348,549.50</b>	<b>56,358,129,219.13</b>
7051	<b>WASTE MANAGEMENT</b>	<b>23,915,040,494.90</b>	<b>14,825,398,997.80</b>	<b>40,381,487,319.20</b>
70511	WASTE MANAGEMENT	23,915,040,494.90	14,825,398,997.80	40,381,487,319.20
7052	<b>WASTE WATER MANAGEMENT</b>	<b>184,123,000.13</b>	<b>69,651,839.20</b>	<b>325,748,000.00</b>
70521	WASTE WATER MANAGEMENT	184,123,000.13	69,651,839.20	325,748,000.00
7054	<b>PROTECTION OF BIODIVERSITYAND LANDSCAPE</b>	<b>659,125,000.00</b>	<b>513,656,092.27</b>	<b>1,293,800,000.00</b>
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	659,125,000.00	513,656,092.27	1,293,800,000.00
7056	<b>ENVIRONMENTAL PROTECTION N.E.C.</b>	<b>9,097,597,569.11</b>	<b>4,948,641,620.24</b>	<b>14,357,093,899.93</b>
70561	ENVIRONMENTAL PROTECTION N.E.C.	9,097,597,569.11	4,948,641,620.24	14,357,093,899.93
706	<b>HOUSING AND COMMUNITY AMMENITIES</b>	<b>38,762,485,393.05</b>	<b>25,065,915,025.10</b>	<b>55,881,042,988.39</b>
7061	<b>HOUSING DEVELOPMENT</b>	<b>5,163,907,171.49</b>	<b>3,140,393,591.27</b>	<b>7,297,345,301.26</b>
70611	HOUSING DEVELOPMENT	5,163,907,171.49	3,140,393,591.27	7,297,345,301.26
7062	<b>COMMUNITY DEVELOPMENT</b>	<b>4,556,364,720.02</b>	<b>2,277,733,915.80</b>	<b>5,863,359,857.88</b>
70621	COMMUNITY DEVELOPMENT	4,556,364,720.02	2,277,733,915.80	5,863,359,857.88
7063	<b>WATER SUPPLY</b>	<b>3,741,296,901.24</b>	<b>2,171,019,663.25</b>	<b>9,532,985,400.24</b>
70631	WATER SUPPLY	3,741,296,901.24	2,171,019,663.25	9,532,985,400.24
7064	<b>STREET LIGHTING</b>	<b>19,762,906,618.29</b>	<b>16,927,156,158.08</b>	<b>23,397,034,507.00</b>
70641	STREET LIGHTING	19,762,906,618.29	16,927,156,158.08	23,397,034,507.00
7066	<b>HOUSING AND COMMUNITY AMENITIES N.E.C.</b>	<b>5,538,009,982.01</b>	<b>549,611,696.69</b>	<b>9,790,317,922.01</b>
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	5,538,009,982.01	549,611,696.69	9,790,317,922.01
707	<b>HEALTH</b>	<b>58,285,711,381.58</b>	<b>11,061,914,592.83</b>	<b>66,686,896,876.33</b>
7072	<b>OUTPATIENT SERVICES</b>	<b>3,795,592,200.41</b>	<b>178,022,250.03</b>	-
70721	GENERAL MEDICAL SERVICES	3,795,592,200.41	178,022,250.03	-
7073	<b>HOSPITAL SERVICES</b>	<b>38,672,308,944.90</b>	<b>3,338,750,113.23</b>	<b>41,641,120,894.24</b>
70731	GENERAL HOSPITAL SERVICES	27,581,402,961.90	1,689,531,934.60	28,858,516,254.24
70732	SPECIALIZED HOSPITAL SERVICES	11,090,905,983.00	1,649,218,178.62	12,782,604,640.00

<b>Code</b>	<b>Function</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	<b>5,886,280,085.33</b>	<b>1,003,665,365.19</b>	<b>11,022,308,720.00</b>
70741	PUBLIC HEALTH SERVICES	5,886,280,085.33	1,003,665,365.19	11,022,308,720.00
<b>7076</b>	<b>HEALTH N.E.C.</b>	<b>9,931,530,150.94</b>	<b>6,541,476,864.39</b>	<b>14,023,467,262.10</b>
70761	HEALTH N.E.C.	9,931,530,150.94	6,541,476,864.39	14,023,467,262.10
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>46,094,248,322.67</b>	<b>17,746,206,380.74</b>	<b>57,172,878,627.00</b>
<b>7081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	<b>5,788,713,990.43</b>	<b>2,411,912,598.51</b>	<b>2,524,893,522.00</b>
70811	RECREATIONAL AND SPORTING SERVICES	5,788,713,990.43	2,411,912,598.51	2,524,893,522.00
<b>7082</b>	<b>CULTURAL SERVICES</b>	<b>150,000,000.00</b>	<b>64,833,797.88</b>	<b>300,000,000.00</b>
70821	CULTURAL SERVICES	150,000,000.00	64,833,797.88	300,000,000.00
<b>7083</b>	<b>BROADCASTING AND PUBLISHING SERVICES</b>	<b>17,804,592,808.24</b>	<b>6,515,763,515.39</b>	<b>20,696,326,350.00</b>
70831	BROADCASTING AND PUBLISHING SERVICES	17,804,592,808.24	6,515,763,515.39	20,696,326,350.00
<b>7084</b>	<b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b>	<b>22,350,941,524.00</b>	<b>8,753,696,468.96</b>	<b>33,651,658,755.00</b>
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	22,350,941,524.00	8,753,696,468.96	33,651,658,755.00
<b>709</b>	<b>EDUCATION</b>	<b>55,781,149,353.48</b>	<b>24,586,930,655.92</b>	<b>64,228,954,021.63</b>
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	<b>3,954,599,584.00</b>	<b>3,510,619,891.65</b>	<b>5,393,304,656.00</b>
70912	PRIMARY EDUCATION	3,954,599,584.00	3,510,619,891.65	5,393,304,656.00
<b>7092</b>	<b>SECONDARY EDUCATION</b>	<b>5,522,457,333.00</b>	<b>3,261,819,631.05</b>	<b>6,037,931,309.00</b>
70922	UPPER-SECONDARY EDUCATION	5,522,457,333.00	3,261,819,631.05	6,037,931,309.00
<b>7094</b>	<b>TERTIARY EDUCATION</b>	<b>38,222,821,623.48</b>	<b>12,907,495,647.60</b>	<b>44,041,289,803.19</b>
70941	FIRST STAGE OF TERTIARY EDUCATION	711,092,743.00	96,347,425.21	1,024,465,746.00
70942	SECOND STAGE OF TERTIARY EDUCATION	37,511,728,880.48	12,811,148,222.39	43,016,824,057.19
<b>7095</b>	<b>EDUCATION NOT DEFINABLE BY LEVEL</b>	<b>2,206,846,305.00</b>	<b>1,295,270,137.21</b>	<b>2,291,327,305.44</b>
70951	EDUCATION NOT DEFINABLE BY LEVEL	2,206,846,305.00	1,295,270,137.21	2,291,327,305.44
<b>7096</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>	<b>1,452,643,195.00</b>	<b>669,529,277.26</b>	<b>1,825,143,195.00</b>
70961	SUBSIDIARY SERVICES TO EDUCATION	1,452,643,195.00	669,529,277.26	1,825,143,195.00
<b>7097</b>	<b>R &amp; D EDUCATION</b>	<b>134,359,120.00</b>	<b>45,674,405.16</b>	<b>184,359,120.00</b>
70971	R & D EDUCATION	134,359,120.00	45,674,405.16	184,359,120.00
<b>7098</b>	<b>EDUCATION N.E.C.</b>	<b>4,287,422,193.00</b>	<b>2,896,521,665.99</b>	<b>4,455,598,633.00</b>
70981	EDUCATION N.E.C.	4,287,422,193.00	2,896,521,665.99	4,455,598,633.00
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>9,022,530,325.57</b>	<b>6,187,372,790.59</b>	<b>14,526,840,290.91</b>
<b>7102</b>	<b>OLD AGE</b>	<b>865,127,396.66</b>	<b>506,808,252.86</b>	<b>3,381,683,000.00</b>
71021	OLD AGE	865,127,396.66	506,808,252.86	3,381,683,000.00
<b>7104</b>	<b>FAMILY AND CHILDREN</b>	<b>6,471,686,827.38</b>	<b>4,398,851,817.28</b>	<b>8,715,086,786.38</b>
71041	FAMILY AND CHILDREN	6,471,686,827.38	4,398,851,817.28	8,715,086,786.38
<b>7105</b>	<b>UNEMPLOYMENT</b>	<b>83,794,045.53</b>	<b>32,901,185.08</b>	<b>106,220,000.53</b>
71051	UNEMPLOYMENT	83,794,045.53	32,901,185.08	106,220,000.53
<b>7107</b>	<b>SOCIAL EXCLUSION N.E.C</b>	<b>427,260,180.00</b>	<b>146,519,948.70</b>	<b>475,300,000.00</b>
71071	SOCIAL EXCLUSION N.E.C.	427,260,180.00	146,519,948.70	475,300,000.00
<b>7109</b>	<b>SOCIAL PROTECTION N.E.C.</b>	<b>1,174,661,876.00</b>	<b>1,102,291,586.67</b>	<b>1,848,550,504.00</b>
71091	SOCIAL PROTECTION N.E.C.	1,174,661,876.00	1,102,291,586.67	1,848,550,504.00

Lagos State Government 2025 Approved Budget - Debt Service Expenditure by Functional Classification

<b>Code</b>	<b>Function</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
	<b><i>Total Debt Service Expenditure</i></b>	<b><i>91,073,395,572.92</i></b>	<b><i>83,964,646,321.55</i></b>	<b><i>95,000,000,000.00</i></b>
701	<b>GENERAL PUBLIC SERVICES</b>	<b>91,073,395,572.92</b>	<b>83,964,646,321.55</b>	<b>95,000,000,000.00</b>
7017	<b>PUBLIC DEBT TRANSACTIONS</b>	<b>91,073,395,572.92</b>	<b>83,964,646,321.55</b>	<b>95,000,000,000.00</b>
70171	PUBLIC DEBT TRANSACTIONS	91,073,395,572.92	83,964,646,321.55	95,000,000,000.00

Lagos State Government 2025 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<b>Total Capital Expenditure</b>	<b>1,332,999,092,448.15</b>	<b>770,027,200,937.81</b>	<b>2,071,185,026,691.84</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>628,829,642,556.10</b>	<b>310,945,981,455.80</b>	<b>589,571,813,038.25</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS</b>	<b>79,827,526,716.59</b>	<b>20,225,030,993.70</b>	<b>102,036,494,099.42</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	74,245,753,587.15	17,948,809,755.19	88,622,644,013.02
70112	FINANCIAL AND FISCAL AFFAIRS	5,581,773,129.44	2,276,221,238.51	13,413,850,086.40
<b>7013</b>	<b>GENERAL SERVICES</b>	<b>161,710,400,134.00</b>	<b>55,672,741,831.49</b>	<b>149,856,280,465.92</b>
70131	GENERAL PERSONNEL SERVICES	2,468,939,341.54	1,728,064,896.82	4,492,554,946.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	150,331,872,266.57	46,954,621,782.66	132,161,185,971.92
70133	OTHER GENERAL SERVICES	8,909,588,525.88	6,990,055,152.01	13,202,539,548.00
<b>7016</b>	<b>GENERAL PUBLIC SERVICES N.E.C.</b>	<b>19,371,634,776.62</b>	<b>4,483,440,902.13</b>	<b>23,876,600,000.00</b>
70161	GENERAL PUBLIC SERVICES N.E.C.	19,371,634,776.62	4,483,440,902.13	23,876,600,000.00
<b>7017</b>	<b>PUBLIC DEBT TRANSACTIONS</b>	<b>367,920,080,928.89</b>	<b>230,564,767,728.47</b>	<b>313,802,438,472.91</b>
70171	PUBLIC DEBT TRANSACTIONS	367,920,080,928.89	230,564,767,728.47	313,802,438,472.91
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>31,075,680,651.38</b>	<b>20,172,812,534.32</b>	<b>48,984,710,719.00</b>
<b>7032</b>	<b>FIRE PROTECTION SERVICES</b>	<b>2,380,652,101.35</b>	<b>341,176,660.84</b>	<b>3,911,700,456.00</b>
70321	FIRE PROTECTION SERVICES	2,380,652,101.35	341,176,660.84	3,911,700,456.00
<b>7033</b>	<b>LAW COURTS</b>	<b>12,146,872,553.77</b>	<b>10,580,129,672.56</b>	<b>17,623,668,325.00</b>
70331	LAW COURTS	12,146,872,553.77	10,580,129,672.56	17,623,668,325.00
<b>7035</b>	<b>R &amp; D PUBLIC ORDER AND SAFETY</b>	<b>10,412,704.67</b>	-	<b>29,250,000.00</b>
70351	R&D PUBLIC ORDER AND SAFETY	10,412,704.67	-	29,250,000.00
<b>7036</b>	<b>PUBLIC ORDER AND SAFETY N.E.C.</b>	<b>16,537,743,291.59</b>	<b>9,251,506,200.92</b>	<b>27,420,091,938.00</b>
70361	PUBLIC ORDER AND SAFETY N.E.C.	16,537,743,291.59	9,251,506,200.92	27,420,091,938.00
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>386,090,135,360.37</b>	<b>268,754,512,626.98</b>	<b>921,105,163,979.20</b>
<b>7041</b>	<b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	<b>9,148,282,173.85</b>	<b>1,802,910,446.75</b>	<b>15,802,686,313.54</b>
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	9,148,282,173.85	1,802,910,446.75	15,802,686,313.54
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	<b>37,056,233,399.00</b>	<b>21,640,186,750.49</b>	<b>65,869,781,646.00</b>
70421	AGRICULTURE	37,056,233,399.00	21,640,186,750.49	65,869,781,646.00
<b>7043</b>	<b>FUEL AND ENERGY</b>	<b>13,124,668,415.88</b>	<b>11,288,152,102.90</b>	<b>111,210,988,181.00</b>
70432	PETROLEUM AND NATURAL GAS	10,025,048,576.40	10,017,673,608.29	27,161,789,513.00
70435	ELECTRICITY	3,099,619,839.48	1,270,478,494.61	84,049,198,668.00
<b>7044</b>	<b>MINING, MANUFACTURING, AND CONSTRUCTION</b>	<b>917,143,816.59</b>	<b>42,422,829.81</b>	<b>2,460,890,479.00</b>
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	917,143,816.59	42,422,829.81	2,460,890,479.00
<b>7045</b>	<b>TRANSPORT</b>	<b>283,796,186,690.81</b>	<b>204,811,198,071.73</b>	<b>640,210,378,474.22</b>
70451	ROAD TRANSPORT	214,250,346,655.32	155,639,003,758.10	434,839,884,435.22
70452	WATER TRANSPORT	9,677,817,136.56	3,795,673,431.63	11,345,890,559.00
70453	RAILWAY TRANSPORT	59,868,022,898.93	45,376,520,882.01	194,024,603,480.00
<b>7046</b>	<b>COMMUNICATION</b>	<b>135,181,225.81</b>	<b>55,988,236.40</b>	<b>933,098,472.53</b>
70461	COMMUNICATION	135,181,225.81	55,988,236.40	933,098,472.53
<b>7047</b>	<b>OTHER INDUSTRIES</b>	<b>29,527,955,637.60</b>	<b>22,385,262,995.39</b>	<b>52,974,978,912.91</b>
70473	TOURISM	3,999,999,999.90	2,128,745,721.31	8,920,892,135.00
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	25,527,955,637.69	20,256,517,274.08	44,054,086,777.91
<b>7049</b>	<b>ECONOMIC AFFAIRS N.E.C.</b>	<b>12,384,484,000.84</b>	<b>6,728,391,193.52</b>	<b>31,642,361,500.00</b>
70491	ECONOMIC AFFAIRS N.E.C.	12,384,484,000.84	6,728,391,193.52	31,642,361,500.00
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>60,290,822,322.64</b>	<b>48,387,298,340.21</b>	<b>174,665,194,183.67</b>
<b>7051</b>	<b>WASTE MANAGEMENT</b>	<b>8,510,317,046.20</b>	<b>3,778,140,422.61</b>	<b>12,616,076,364.00</b>
70511	WASTE MANAGEMENT	8,510,317,046.20	3,778,140,422.61	12,616,076,364.00
<b>7052</b>	<b>WASTE WATER MANAGEMENT</b>	<b>346,284,348.15</b>	<b>41,145,602.04</b>	<b>975,741,966.61</b>
70521	WASTE WATER MANAGEMENT	346,284,348.15	41,145,602.04	975,741,966.61
<b>7054</b>	<b>PROTECTION OF BIODIVERSITY AND LANDSCAPE</b>	<b>813,346,500.00</b>	<b>252,540,025.00</b>	<b>1,610,668,065.90</b>
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	813,346,500.00	252,540,025.00	1,610,668,065.90
<b>7055</b>	<b>R &amp; D ENVIRONMENTAL PROTECTION</b>	<b>150,000,000.00</b>	-	<b>97,500,000.00</b>
70551	R & D ENVIRONMENTAL PROTECTION	150,000,000.00	-	97,500,000.00
<b>7056</b>	<b>ENVIRONMENTAL PROTECTION N.E.C.</b>	<b>50,470,874,428.29</b>	<b>44,315,472,290.56</b>	<b>159,365,207,787.16</b>
70561	ENVIRONMENTAL PROTECTION N.E.C.	50,470,874,428.29	44,315,472,290.56	159,365,207,787.16
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>81,971,579,909.00</b>	<b>50,305,307,235.19</b>	<b>171,502,286,028.75</b>
<b>7061</b>	<b>HOUSING DEVELOPMENT</b>	<b>39,815,072,097.64</b>	<b>22,580,803,152.17</b>	<b>54,147,656,421.28</b>
70611	HOUSING DEVELOPMENT	39,815,072,097.64	22,580,803,152.17	54,147,656,421.28
<b>7062</b>	<b>COMMUNITY DEVELOPMENT</b>	<b>4,458,556,379.01</b>	<b>1,872,027,299.86</b>	<b>12,240,883,740.00</b>
70621	COMMUNITY DEVELOPMENT	4,458,556,379.01	1,872,027,299.86	12,240,883,740.00
<b>7063</b>	<b>WATER SUPPLY</b>	<b>16,326,978,260.55</b>	<b>13,540,731,779.49</b>	<b>43,852,526,826.76</b>
70631	WATER SUPPLY	16,326,978,260.55	13,540,731,779.49	43,852,526,826.76
<b>7064</b>	<b>STREET LIGHTING</b>	<b>11,224,806,463.11</b>	<b>7,653,152,958.82</b>	<b>27,733,151,789.72</b>
70641	STREET LIGHTING	11,224,806,463.11	7,653,152,958.82	27,733,151,789.72
<b>7066</b>	<b>HOUSING AND COMMUNITY AMENITIES N.E.C.</b>	<b>10,146,166,708.70</b>	<b>4,658,592,044.84</b>	<b>33,528,067,250.99</b>
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	10,146,166,708.70	4,658,592,044.84	33,528,067,250.99
<b>707</b>	<b>HEALTH</b>	<b>54,763,486,565.48</b>	<b>30,173,266,754.62</b>	<b>68,828,090,871.97</b>
<b>7071</b>	<b>MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT</b>	<b>3,373,471,590.83</b>	<b>2,613,743,881.23</b>	<b>3,373,471,590.83</b>
70713	THERAPEUTIC APPLIANCES AND EQUIPMENT	3,373,471,590.83	2,613,743,881.23	3,373,471,590.83
<b>7072</b>	<b>OUTPATIENT SERVICES</b>	<b>263,387,500.00</b>	-	<b>11,437,140,000.00</b>
70721	GENERAL MEDICAL SERVICES	263,387,500.00	-	11,437,140,000.00
<b>7073</b>	<b>HOSPITAL SERVICES</b>	<b>13,443,410,709.73</b>	<b>4,640,719,920.78</b>	<b>8,664,197,357.93</b>
70731	GENERAL HOSPITAL SERVICES	4,383,141,500.63	4,76,666,680.95	963,780,302.63
70732	SPECIALIZED HOSPITAL SERVICES	9,060,269,209.10	4,164,053,239.84	7,700,417,055.30

<b>Code</b>	<b>Function</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	<b>15,906,965,915.71</b>	<b>9,402,345,546.94</b>	<b>15,845,779,994.72</b>
70741	PUBLIC HEALTH SERVICES	15,906,965,915.71	9,402,345,546.94	15,845,779,994.72
<b>7076</b>	<b>HEALTH N.E.C.</b>	<b>21,776,250,849.21</b>	<b>13,516,457,405.68</b>	<b>29,507,501,928.49</b>
70761	HEALTH N.E.C.	21,776,250,849.21	13,516,457,405.68	29,507,501,928.49
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>14,203,047,425.08</b>	<b>3,030,405,641.52</b>	<b>13,374,620,195.00</b>
<b>7081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	<b>7,464,415,118.31</b>	<b>12,385,250.00</b>	<b>3,863,053,530.00</b>
70811	RECREATIONAL AND SPORTING SERVICES	7,464,415,118.31	12,385,250.00	3,863,053,530.00
<b>7082</b>	<b>CULTURAL SERVICES</b>	<b>92,625,000.00</b>	<b>29,214,020.00</b>	<b>19,500,000.00</b>
70821	CULTURAL SERVICES	92,625,000.00	29,214,020.00	19,500,000.00
<b>7083</b>	<b>BROADCASTING AND PUBLISHING SERVICES</b>	<b>5,806,967,906.77</b>	<b>2,915,390,915.97</b>	<b>8,120,281,250.00</b>
70831	BROADCASTING AND PUBLISHING SERVICES	5,806,967,906.77	2,915,390,915.97	8,120,281,250.00
<b>7084</b>	<b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b>	<b>839,039,400.00</b>	<b>73,415,455.55</b>	<b>1,371,785,415.00</b>
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	839,039,400.00	73,415,455.55	1,371,785,415.00
<b>709</b>	<b>EDUCATION</b>	<b>56,840,818,331.07</b>	<b>30,909,268,224.47</b>	<b>68,763,228,848.84</b>
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	<b>7,843,751,002.59</b>	<b>3,474,000,180.48</b>	<b>8,746,369,010.24</b>
70912	PRIMARY EDUCATION	7,843,751,002.59	3,474,000,180.48	8,746,369,010.24
<b>7092</b>	<b>SECONDARY EDUCATION</b>	<b>1,142,624,723.80</b>	<b>212,246,939.28</b>	<b>1,487,899,326.20</b>
70922	UPPER-SECONDARY EDUCATION	1,142,624,723.80	212,246,939.28	1,487,899,326.20
<b>7094</b>	<b>TERTIARY EDUCATION</b>	<b>15,805,497,560.30</b>	<b>3,791,674,804.72</b>	<b>18,696,753,548.85</b>
70941	FIRST STAGE OF TERTIARY EDUCATION	2,422,762,011.80	32,262,000.00	3,642,689,569.85
70942	SECOND STAGE OF TERTIARY EDUCATION	13,382,735,548.50	3,759,412,804.72	15,054,063,979.00
<b>7095</b>	<b>EDUCATION NOT DEFINABLE BY LEVEL</b>	<b>946,661,872.15</b>	<b>342,636,453.34</b>	<b>3,451,224,376.55</b>
70951	EDUCATION NOT DEFINABLE BY LEVEL	946,661,872.15	342,636,453.34	3,451,224,376.55
<b>7096</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>	<b>16,836,445,092.98</b>	<b>11,255,120,281.85</b>	<b>20,610,868,590.50</b>
70961	SUBSIDIARY SERVICES TO EDUCATION	16,836,445,092.98	11,255,120,281.85	20,610,868,590.50
<b>7098</b>	<b>EDUCATION N.E.C.</b>	<b>14,265,838,079.25</b>	<b>11,833,589,564.80</b>	<b>15,770,110,996.50</b>
70981	EDUCATION N.E.C	14,265,838,079.25	11,833,589,564.80	15,770,110,996.50
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>18,933,879,327.04</b>	<b>7,348,348,124.70</b>	<b>14,389,921,827.16</b>
<b>7102</b>	<b>OLD AGE</b>	<b>81,509,278.65</b>	-	<b>130,419,375.00</b>
71021	OLD AGE	81,509,278.65	-	130,419,375.00
<b>7104</b>	<b>FAMILY AND CHILDREN</b>	<b>8,361,737,394.57</b>	<b>709,535,692.01</b>	<b>4,252,438,292.31</b>
71041	FAMILY AND CHILDREN	8,361,737,394.57	709,535,692.01	4,252,438,292.31
<b>7105</b>	<b>UNEMPLOYMENT</b>	<b>7,945,736,056.23</b>	<b>5,754,662,707.50</b>	<b>9,483,734,516.23</b>
71051	UNEMPLOYMENT	7,945,736,056.23	5,754,662,707.50	9,483,734,516.23
<b>7107</b>	<b>SOCIAL EXCLUSION N.E.C</b>	<b>306,113,825.75</b>	<b>14,400,300.00</b>	<b>279,579,643.62</b>
71071	SOCIAL EXCLUSION N.E.C.	306,113,825.75	14,400,300.00	279,579,643.62
<b>7109</b>	<b>SOCIAL PROTECTION N.E.C.</b>	<b>2,238,782,771.83</b>	<b>869,749,425.19</b>	<b>243,750,000.00</b>
71091	SOCIAL PROTECTION N.E.C.	2,238,782,771.83	869,749,425.19	243,750,000.00

Lagos State Government 2025 Approved Budget - Total Expenditure by Location

<b>Code</b>	<b>Location</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
<b>624</b>	<b>LAGOS STATE</b>	<b>2,267,976,120,869.00</b>	<b>1,335,629,183,049.31</b>	<b>3,366,815,224,143.85</b>
<b>6241</b>	<b>LAGOS WEST SENATORIAL DISTRICT</b>	<b>366,836,205,926.05</b>	<b>176,000,012,950.32</b>	<b>541,644,482,644.84</b>
62410100	Agege Local Government	17,815,165,231.83	11,423,053,283.46	31,660,588,949.45
62410200	AJEROMI/IFELODUN Local Government	782,437,109.00	14,556,430.73	1,514,437,109.00
62410300	ALIMOSHO Local Government	4,555,614,447.32	531,686,205.18	5,110,744,757.67
62410400	Amuwo Odofin Local Government	11,114,849,298.11	8,066,299,652.56	17,476,342,482.67
62410600	BADAGRY Local Government	2,480,018,490.06	14,376,775.09	1,920,943,212.06
62411000	IFAKO/IJAYE Local Government	2,083,466,596.53	53,040,611.42	22,547,089,662.00
62411100	IKEJA Local Government	246,503,137,014.87	112,574,935,930.47	356,531,267,179.47
62411600	MUSHIN Local Government	2,669,769,786.73	1,818,173,463.71	1,564,626,562.00
62411700	OJO Local Government	47,334,648,322.50	18,749,500,311.50	48,876,736,186.93
62411800	OSHODI/ISolo Local Government	31,497,099,629.11	22,754,390,286.20	54,441,706,543.60
<b>6242</b>	<b>LAGOS CENTRAL SENATORIAL DISTRICT</b>	<b>106,688,961,349.44</b>	<b>79,901,799,683.30</b>	<b>172,503,143,644.23</b>
62420500	APAPA Local Government	450,453,199.74	84,929,800.56	10,335,079,794.60
62420800	ETI-OSA Local Government	63,408,101,571.92	54,651,497,221.62	52,406,444,749.69
62421400	LAGOS ISLAND Local Government	25,494,475,776.64	17,717,902,333.94	87,778,682,241.30
62421500	LAGOS MAINLAND	14,403,872,224.30	7,375,142,898.85	16,529,243,656.70
62422000	SURULERE Local Government	2,932,058,576.83	72,327,428.33	5,453,693,201.94
<b>6243</b>	<b>Lagos East Senatorial District</b>	<b>64,631,005,961.82</b>	<b>35,124,138,122.87</b>	<b>96,276,376,935.49</b>
62430700	EPE Local Government	10,802,278,961.28	3,301,385,315.15	10,169,360,851.90
62430900	IBEJU-LEKKI LOCAL GOVERNMENT	11,696,410,519.54	8,779,523,596.96	9,582,948,194.14
62431200	IKORODU Local Government	19,894,869,320.77	6,616,647,949.47	44,689,171,659.20
62431300	KOSOFIE Local Government	21,624,394,474.33	16,419,228,847.75	30,487,211,669.25
62431900	SOMOLU Local Government	613,052,685.90	7,352,413.54	1,347,684,561.00
<b>6244</b>	<b>Other</b>	<b>1,729,819,947,631.70</b>	<b>1,044,603,232,292.82</b>	<b>2,556,391,220,919.29</b>
62442100	State Wide	1,729,819,947,631.70	1,044,603,232,292.82	2,556,391,220,919.29

Lagos State Government 2025 Approved Budget - Personnel Expenditure by Location

<b>Code</b>	<b>Location</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
<b>624 LAGOS STATE</b>		<b>255,116,431,538.85</b>	<b>190,415,918,112.56</b>	<b>401,119,578,614.36</b>
<b>6241 LAGOS WEST SENATORIAL DISTRICT</b>		<b>53,055,709,436.20</b>	<b>43,674,885,609.32</b>	<b>84,075,286,078.91</b>
62410100 Agege Local Government		12,943,280,907.81	10,469,195,214.02	19,802,429,444.19
62410300 ALIMOSHO Local Government		255,640,355.76	210,490,343.15	377,335,615.56
62410400 Amuwo Odofin Local Government		9,124,237,561.71	7,717,984,339.04	14,084,010,539.87
62411100 IKEJA Local Government		13,549,004,214.08	10,129,616,054.64	18,718,297,752.00
62411800 OSHODI/ISOLO Local Government		17,183,546,396.84	15,147,599,658.47	31,093,212,727.29
<b>6242 LAGOS CENTRAL SENATORIAL DISTRICT</b>		<b>11,632,210,344.60</b>	<b>10,879,914,085.98</b>	<b>20,368,283,479.81</b>
62420800 ETI-OSA Local Government		6,529,848,562.44	5,916,490,494.27	10,779,788,618.37
62421500 LAGOS MAINLAND		5,102,361,782.16	4,963,423,591.71	9,588,494,861.45
<b>6243 Lagos East Senatorial District</b>		<b>12,066,755,512.80</b>	<b>10,284,473,637.64</b>	<b>19,507,089,249.36</b>
62431300 KOSOFE Local Government		12,066,755,512.80	10,284,473,637.64	19,507,089,249.36
<b>6244 Other</b>		<b>178,361,756,245.25</b>	<b>125,576,644,779.62</b>	<b>277,168,919,806.28</b>
62442100 State Wide		178,361,756,245.25	125,576,644,779.62	277,168,919,806.28

**Lagos State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Location**

<b>Code</b>	<b>Location</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
<b>624 LAGOS STATE</b>		<b>588,787,201,309.08</b>	<b>291,221,417,677.39</b>	<b>799,510,618,837.65</b>
<b>6241 LAGOS WEST SENATORIAL DISTRICT</b>		<b>63,126,455,248.87</b>	<b>16,849,463,703.64</b>	<b>75,507,739,776.70</b>
62410100 Agege Local Government		2,122,967,650.00	340,472,467.07	2,909,467,650.00
62410200 AJEROMI/IFELODUN Local Government		782,437,109.00	14,556,430.73	974,437,109.00
62410300 ALIMOSHO Local Government		2,435,025,250.14	145,355,356.36	2,589,773,575.14
62410400 Amuwo Odofin Local Government		1,920,585,507.40	348,315,313.52	2,920,807,024.80
62410600 BADAGRY Local Government		825,871,127.06	14,376,775.09	653,871,127.06
62411000 IFAKO/IJAYE Local Government		1,393,775,643.00	27,222,122.16	1,295,375,643.00
62411100 IKEJA Local Government		16,083,777,169.09	3,167,562,912.45	21,112,000,945.96
62411600 MUSHIN Local Government		734,410,000.00	22,822,983.51	787,410,000.00
62411700 OJO Local Government		29,263,443,417.00	9,630,379,532.00	28,637,127,572.93
62411800 OSHODI/ISOLO Local Government		7,564,162,376.18	3,138,399,810.76	13,627,469,128.80
<b>6242 LAGOS CENTRAL SENATORIAL DISTRICT</b>		<b>11,646,152,177.37</b>	<b>1,969,440,537.73</b>	<b>15,406,978,224.84</b>
62420500 APAPA Local Government		233,412,864.50	7,570,575.99	414,079,794.60
62420800 ETI-OSA Local Government		2,495,756,912.04	1,116,080,990.85	4,043,175,996.04
62421400 LAGOS ISLAND Local Government		5,348,290,293.30	457,715,343.77	5,601,253,835.30
62421500 LAGOS MAINLAND		2,287,309,517.59	342,241,121.34	3,311,086,008.95
62422000 SURULERE Local Government		1,281,382,589.94	45,832,505.78	2,037,382,589.94
<b>6243 Lagos East Senatorial District</b>		<b>8,725,094,675.13</b>	<b>954,274,455.36</b>	<b>8,257,031,088.60</b>
62430700 EPE Local Government		1,144,691,952.80	13,523,633.00	345,431,151.17
62430900 IBEJU-LEKKI LOCAL GOVERNMENT		294,548,347.14	41,140,000.07	374,548,347.14
62431200 IKORODU Local Government		3,718,360,387.40	98,243,810.75	3,100,073,402.40
62431300 KOSOFE Local Government		2,954,441,301.89	794,014,597.99	3,305,293,626.89
62431900 SOMOLU Local Government		613,052,685.90	7,352,413.54	1,131,684,561.00
<b>6244 Other</b>		<b>505,289,499,207.71</b>	<b>271,448,238,980.66</b>	<b>700,338,869,747.51</b>
62442100 State Wide		505,289,499,207.71	271,448,238,980.66	700,338,869,747.51

**Lagos State Government 2025 Approved Budget - Debt Service Expenditure by Location**

<b>Code</b>	<b>Location</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
<b>624</b>	<b>LAGOS STATE</b>	<b>91,073,395,572.92</b>	<b>83,964,646,321.55</b>	<b>95,000,000,000.00</b>
<b>6244</b>	<b>Other</b>	<b>91,073,395,572.92</b>	<b>83,964,646,321.55</b>	<b>95,000,000,000.00</b>
62442100	State Wide	91,073,395,572.92	83,964,646,321.55	95,000,000,000.00

Lagos State Government 2025 Approved Budget - Capital Expenditure by Location

<b>Code</b>	<b>Location</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
<b>624</b>	<b>LAGOS STATE</b>	<b>1,332,999,092,448.15</b>	<b>770,027,200,937.81</b>	<b>2,071,185,026,691.84</b>
<b>6241</b>	<b>LAGOS WEST SENATORIAL DISTRICT</b>	<b>250,654,041,240.97</b>	<b>115,475,663,637.36</b>	<b>382,061,456,789.24</b>
62410100	Agege Local Government	2,748,916,674.02	613,385,602.37	8,948,691,855.25
62410200	AJEROMI/IFELODUN Local Government	-	-	540,000,000.00
62410300	ALIMOSHO Local Government	1,864,948,841.42	175,840,505.67	2,143,635,566.97
62410400	Amuwo Odofin Local Government	70,026,229.00	-	471,524,918.00
62410600	BADAGRY Local Government	1,654,147,363.00	-	1,267,072,085.00
62411000	IFAKO/IJAYE Local Government	689,690,953.53	25,818,489.26	21,251,714,019.00
62411100	IKEJA Local Government	216,870,355,631.69	99,277,756,963.38	316,700,968,481.51
62411600	MUSHIN Local Government	1,935,359,786.73	1,795,350,480.20	777,216,562.00
62411700	OJO Local Government	18,071,204,905.50	9,119,120,779.50	20,239,608,614.00
62411800	OSHODI/ISolo Local Government	6,749,390,856.09	4,468,390,816.97	9,721,024,687.51
<b>6242</b>	<b>LAGOS CENTRAL SENATORIAL DISTRICT</b>	<b>83,410,598,827.47</b>	<b>67,052,445,059.59</b>	<b>136,727,881,939.58</b>
62420500	APAPA Local Government	217,040,335.25	77,359,224.57	9,921,000,000.00
62420800	ETI-OSA Local Government	54,382,496,097.44	47,618,925,736.51	37,583,480,135.28
62421400	LAGOS ISLAND Local Government	20,146,185,483.34	17,260,186,990.17	82,177,428,406.00
62421500	LAGOS MAINLAND	7,014,200,924.55	2,069,478,185.80	3,629,662,786.30
62422000	SURULERE Local Government	1,650,675,986.89	26,494,922.55	3,416,310,612.00
<b>6243</b>	<b>Lagos East Senatorial District</b>	<b>43,839,155,773.90</b>	<b>23,885,390,029.87</b>	<b>68,512,256,597.53</b>
62430700	EPE Local Government	9,657,587,008.48	3,287,861,682.14	9,823,929,700.73
62430900	IBEJU-LEKKI LOCAL GOVERNMENT	11,401,862,172.40	8,738,383,596.89	9,208,399,847.00
62431200	IKORODU Local Government	16,176,508,933.37	6,518,404,138.73	41,589,098,256.80
62431300	KOSOFIE Local Government	6,603,197,659.64	5,340,740,612.11	7,674,828,793.00
62431900	SOMOLU Local Government	-	-	216,000,000.00
<b>6244</b>	<b>Other</b>	<b>955,095,296,605.82</b>	<b>563,613,702,210.99</b>	<b>1,483,883,431,365.50</b>
62442100	State Wide	955,095,296,605.82	563,613,702,210.99	1,483,883,431,365.50

Lagos State Government 2025 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<b>Total Expenditure</b>	<b>2,267,976,120,869.00</b>	<b>1,335,629,183,049.31</b>	<b>3,366,815,224,143.85</b>
<b>01</b>	<b>Agriculture</b>	<b>41,308,267,401.16</b>	<b>23,363,644,230.24</b>	<b>78,674,697,525.72</b>
<b>0101</b>	<b>Effective governance of the Agriculture Sector</b>	<b>3,386,549,998.00</b>	<b>516,510,790.00</b>	<b>11,118,799,998.00</b>
010101	Legal, policy, regulations and standards, guidelines and protocols development	3,000,000.00	963,208.81	3,000,000.00
010102	Agriculture sector coordination mechanisms	3,383,549,998.00	515,547,581.19	11,115,799,998.00
<b>0102</b>	<b>Development of the livestock value chain</b>	<b>3,331,075,289.33</b>	<b>45,870,280.43</b>	<b>2,975,855,427.00</b>
010203	Poultry, pig, and micro livestock production	3,156,075,289.33	43,460,458.27	2,280,855,427.00
010205	Animal health and livestock diseases management	70,000,000.00	963,928.87	90,000,000.00
010206	Livestock feeds development	105,000,000.00	1,445,893.30	605,000,000.00
<b>0103</b>	<b>Enhancement of food production and productivity</b>	<b>3,094,819,573.28</b>	<b>42,846,091.07</b>	<b>12,103,994,365.00</b>
010301	Crop value chains and food systems promotion (food and cash crops of stable and high value)	1,317,069,573.28	18,136,591.17	2,781,069,573.00
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	120,000,000.00	1,652,449.49	4,220,000,000.00
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, extension services)	1,657,750,000.00	23,057,050.41	5,102,924,792.00
<b>0104</b>	<b>Reduction of post-harvest losses</b>	<b>27,709,930,136.39</b>	<b>21,173,725,707.76</b>	<b>45,374,773,454.00</b>
010403	Market linkage	27,453,655,136.39	21,169,995,690.22	44,723,498,454.00
010404	Agricultural produce and quality control	256,275,000.00	3,730,017.54	651,275,000.00
<b>0105</b>	<b>Enhancement of fisheries resources development (aquaculture, marine and coastal)</b>	<b>1,275,000,000.00</b>	<b>17,557,275.80</b>	<b>2,470,000,000.00</b>
010503	Fish processing and post-harvest management	1,275,000,000.00	17,557,275.80	2,470,000,000.00
<b>0106</b>	<b>Promotion of forest resource conservation and preservation of biodiversity</b>	<b>138,000,000.00</b>	<b>1,900,316.91</b>	<b>288,000,000.00</b>
010601	Forest regeneration and conservation	80,000,000.00	1,101,632.99	130,000,000.00
010602	Eco-tourism development	58,000,000.00	798,683.92	158,000,000.00
<b>0107</b>	<b>Promotion of enabling environment for increased agricultural development</b>	<b>437,100,002.00</b>	<b>18,558,480.17</b>	<b>1,264,600,002.00</b>
010701	Integrated rural development (agricultural land development, farm mechanization, irrigation, extension services)	287,500,000.00	3,958,993.56	975,000,000.00
010702	Youth and women In agriculture empowerment & smallholder agricultural credit	50,700,000.00	698,159.91	150,700,000.00
010703	Agricultural data and statistical management and institutionalisation of information	1,200,000.00	509,655.68	1,200,000.00
010704	Adaptive research, unified and all-inclusive extension services delivery	8,700,002.00	2,263,727.25	8,700,002.00
010705	Public Private Partnerships (corporate private sector, NGOs, donors & development partners)	2,000,000.00	739,501.24	2,000,000.00
010706	Capacity building for stakeholders and professional human resources development	87,000,000.00	10,388,442.53	127,000,000.00
<b>0110</b>	<b>Agriculture Sector Expenditures Not Elsewhere Classified</b>	<b>1,935,792,402.16</b>	<b>1,546,675,288.10</b>	<b>3,078,674,279.72</b>
011001	Agriculture Programme Not Elsewhere Classified	1,935,792,402.16	1,546,675,288.10	3,078,674,279.72
<b>02</b>	<b>Societal Re-orientation</b>	<b>17,991,267,361.26</b>	<b>6,303,513,522.59</b>	<b>11,763,674,490.00</b>
<b>0210</b>	<b>Societal Re-orientation - General</b>	<b>17,991,267,361.26</b>	<b>6,303,513,522.59</b>	<b>11,763,674,490.00</b>
021001	Societal Re-orientation - General	17,991,267,361.26	6,303,513,522.59	11,763,674,490.00
<b>03</b>	<b>Poverty Alleviation</b>	<b>8,644,377,653.22</b>	<b>3,946,127,654.79</b>	<b>11,981,359,693.43</b>
<b>0310</b>	<b>Poverty Alleviation - General</b>	<b>8,644,377,653.22</b>	<b>3,946,127,654.79</b>	<b>11,981,359,693.43</b>
031001	Poverty Alleviation - General	8,644,377,653.22	3,946,127,654.79	11,981,359,693.43
<b>04</b>	<b>Health</b>	<b>276,957,678,953.10</b>	<b>146,915,474,936.29</b>	<b>360,963,189,083.37</b>
<b>0401</b>	<b>Effective governance of the health system</b>	<b>235,202,009,217.55</b>	<b>122,249,660,041.45</b>	<b>280,442,177,100.47</b>
040101	Legal, policy, regulations and standards, guidelines and protocols development	17,318,329,527.83	13,860,616,692.60	5,101,239,744.10
040102	Human and institutional capacity performance management	37,795,809,145.43	34,563,174,816.20	62,021,532,005.00
040103	Health sector coordination mechanisms	180,087,870,544.29	73,825,868,532.65	213,319,405,351.37
<b>0402</b>	<b>Community engagement and participation in health</b>	<b>153,273,187.15</b>	<b>10,299,999.90</b>	<b>97,635,020.66</b>
040201	Community interventions	153,273,187.15	10,299,999.90	97,635,020.66
<b>0403</b>	<b>Enhancement of the delivery of Essential Package of Health Services</b>	<b>9,970,593,626.24</b>	<b>7,694,764,053.05</b>	<b>9,003,073,770.99</b>
040302	Child health	9,970,593,626.24	7,694,764,053.05	9,003,073,770.99
<b>0404</b>	<b>Provision of the right number and right skill mix of competent, motivated and well-supported health workers</b>	<b>13,549,004,214.08</b>	<b>10,129,616,054.64</b>	<b>18,718,297,752.00</b>
040402	HRH Performance management	13,549,004,214.08	10,129,616,054.64	18,718,297,752.00
<b>0405</b>	<b>Provision of adequate and modern health infrastructure for health workers</b>	<b>13,191,090,954.37</b>	<b>6,421,135,464.61</b>	<b>51,352,451,702.84</b>
040501	Functional health facilities	12,157,446,635.35	6,383,352,944.58	48,035,826,180.91
040502	Planned Preventive Maintenance (PPM)	1,033,644,319.03	37,782,520.03	3,316,625,521.93
<b>0409</b>	<b>Provision of universal health coverage and financial risk protection</b>	<b>54,089,177.75</b>	<b>53,290,272.12</b>	<b>145,094,021.95</b>
040901	Mobilising equity contributions and vulnerable group funds	54,089,177.75	53,290,272.12	145,094,021.95
<b>0410</b>	<b>Health Sector Expenditures Not Elsewhere Classified</b>	<b>4,837,618,575.96</b>	<b>356,709,050.52</b>	<b>1,204,459,714.46</b>
041001	Health Not Elsewhere Classified	4,837,618,575.96	356,709,050.52	1,204,459,714.46
<b>05</b>	<b>Education</b>	<b>105,618,775,295.46</b>	<b>77,133,286,398.56</b>	<b>155,833,229,670.17</b>
<b>0501</b>	<b>Effective governance of the education system</b>	<b>1,296,274,239.55</b>	<b>872,073,637.21</b>	<b>1,137,565,677.75</b>
050103	Education sector coordination mechanisms	1,296,274,239.55	872,073,637.21	1,137,565,677.75
<b>0502</b>	<b>Increase in access, retention, and completion rate at all levels</b>	<b>1,284,737,224.00</b>	<b>-</b>	<b>983,000,363.00</b>
050206	Tertiary institutions' new courses accreditation	1,284,737,224.00	-	983,000,363.00
<b>0503</b>	<b>Equity and inclusiveness in the provision of educational services</b>	<b>208,782,821.65</b>	<b>-</b>	<b>245,843,681.00</b>
050306	Emergency Response	208,782,821.65	-	245,843,681.00
<b>0504</b>	<b>Improved quality of teaching and learning outcomes</b>	<b>193,387,353.00</b>	<b>-</b>	<b>193,387,353.00</b>
050405	Teachers' recruitment and deployment	193,387,353.00	-	193,387,353.00
<b>0505</b>	<b>Adequate infrastructure at all levels</b>	<b>39,008,481,601.45</b>	<b>24,100,133,455.87</b>	<b>50,612,305,654.85</b>
050501	Schools' infrastructure construction and rehabilitation	39,008,481,601.45	24,100,133,455.87	50,612,305,654.85
<b>0506</b>	<b>Improved education information management system (EIMS)</b>	<b>41,000,000.00</b>	<b>-</b>	<b>591,000,000.00</b>
050601	ICT equipment, software and expertise	41,000,000.00	-	591,000,000.00
<b>0510</b>	<b>Education Sector Expenditures Not Elsewhere Classified</b>	<b>63,586,112,055.81</b>	<b>52,161,079,305.48</b>	<b>102,070,126,940.57</b>
051001	Education Not Elsewhere Classified	63,586,112,055.81	52,161,079,305.48	102,070,126,940.57
<b>06</b>	<b>Housing and Urban Development</b>	<b>62,273,759,285.28</b>	<b>31,869,006,819.02</b>	<b>116,076,123,017.94</b>
<b>0610</b>	<b>Housing and Urban Development - General</b>	<b>62,273,759,285.28</b>	<b>31,869,006,819.02</b>	<b>116,076,123,017.94</b>
061001	Housing and Urban Development - General	62,273,759,285.28	31,869,006,819.02	116,076,123,017.94

<b>Code</b>	<b>Location</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
<b>07</b>	<b>Gender</b>	<b>1,626,473,364.58</b>	<b>748,970,504.05</b>	<b>1,854,712,222.61</b>
<b>0710</b>	<b>Gender - General</b>	<b>1,626,473,364.58</b>	<b>748,970,504.05</b>	<b>1,854,712,222.61</b>
071001	Gender - General	1,626,473,364.58	748,970,504.05	1,854,712,222.61
<b>08</b>	<b>Youth</b>	<b>16,431,285,902.38</b>	<b>1,689,895,957.52</b>	<b>9,762,553,230.26</b>
<b>0810</b>	<b>Youth - General</b>	<b>16,431,285,902.38</b>	<b>1,689,895,957.52</b>	<b>9,762,553,230.26</b>
081001	Youth - General	16,431,285,902.38	1,689,895,957.52	9,762,553,230.26
<b>09</b>	<b>Environmental Improvement</b>	<b>46,549,189,238.48</b>	<b>28,565,998,219.02</b>	<b>111,756,798,608.91</b>
<b>0910</b>	<b>Environmental Improvement - General</b>	<b>46,549,189,238.48</b>	<b>28,565,998,219.02</b>	<b>111,756,798,608.91</b>
091001	Environmental Improvement - General	46,549,189,238.48	28,565,998,219.02	111,756,798,608.91
<b>10</b>	<b>Water Resources and Rural Development</b>	<b>4,019,252,957.17</b>	<b>2,322,405,513.50</b>	<b>9,870,742,925.93</b>
<b>1010</b>	<b>Water Resources and Rural Deve - General</b>	<b>4,019,252,957.17</b>	<b>2,322,405,513.50</b>	<b>9,870,742,925.93</b>
101001	Water Resources and Rural Deve - General	4,019,252,957.17	2,322,405,513.50	9,870,742,925.93
<b>11</b>	<b>Information Communication and Technology</b>	<b>40,126,630,829.29</b>	<b>21,055,590,549.45</b>	<b>46,678,840,675.00</b>
<b>1110</b>	<b>Information Communication and Technology - General</b>	<b>40,126,630,829.29</b>	<b>21,055,590,549.45</b>	<b>46,678,840,675.00</b>
111001	Information Communication and Technology - General	40,126,630,829.29	21,055,590,549.45	46,678,840,675.00
<b>12</b>	<b>Growing the Private Sector</b>	<b>20,262,224,357.83</b>	<b>3,822,427,342.81</b>	<b>18,377,802,275.90</b>
<b>1210</b>	<b>Growing the Private Sector - General</b>	<b>20,262,224,357.83</b>	<b>3,822,427,342.81</b>	<b>18,377,802,275.90</b>
121001	Growing the Private Sector - General	20,262,224,357.83	3,822,427,342.81	18,377,802,275.90
<b>13</b>	<b>Reform of Government and Governance</b>	<b>1,205,675,000,050.88</b>	<b>677,556,250,391.80</b>	<b>1,377,773,883,793.83</b>
<b>1310</b>	<b>Reform of Government and Governance - General</b>	<b>1,205,675,000,050.88</b>	<b>677,556,250,391.80</b>	<b>1,377,773,883,793.83</b>
131001	Reform of Government and Governance - General	1,205,675,000,050.88	677,556,250,391.80	1,377,773,883,793.83
<b>14</b>	<b>Power</b>	<b>14,207,871,045.45</b>	<b>8,615,387,902.42</b>	<b>140,440,991,170.51</b>
<b>1410</b>	<b>Power - General</b>	<b>14,207,871,045.45</b>	<b>8,615,387,902.42</b>	<b>140,440,991,170.51</b>
141001	Power - General	14,207,871,045.45	8,615,387,902.42	140,440,991,170.51
<b>15</b>	<b>Rail</b>	-	-	<b>51,121,348,597.00</b>
<b>1510</b>	<b>Rail - General</b>	-	-	<b>51,121,348,597.00</b>
151001	Rail - General	-	-	51,121,348,597.00
<b>16</b>	<b>Water Ways</b>	<b>29,222,275,014.77</b>	<b>14,531,933,935.28</b>	<b>54,061,075,690.80</b>
<b>1610</b>	<b>Water Ways - General</b>	<b>29,222,275,014.77</b>	<b>14,531,933,935.28</b>	<b>54,061,075,690.80</b>
161001	Water Ways - General	29,222,275,014.77	14,531,933,935.28	54,061,075,690.80
<b>17</b>	<b>Road</b>	<b>318,138,325,352.17</b>	<b>235,928,468,930.75</b>	<b>643,061,108,959.45</b>
<b>1710</b>	<b>Road - General</b>	<b>318,138,325,352.17</b>	<b>235,928,468,930.75</b>	<b>643,061,108,959.45</b>
171001	Road - General	318,138,325,352.17	235,928,468,930.75	643,061,108,959.45
<b>19</b>	<b>COVID-19</b>	<b>4,760,647,148.40</b>	<b>780,305,881.47</b>	<b>9,928,414,247.04</b>
<b>1910</b>	<b>COVID-19 - General</b>	<b>4,760,647,148.40</b>	<b>780,305,881.47</b>	<b>9,928,414,247.04</b>
191001	COVID-19 - General	4,760,647,148.40	780,305,881.47	9,928,414,247.04
<b>20</b>	<b>CLIMATE CHANGE</b>	<b>44,137,771,081.73</b>	<b>40,462,820,751.47</b>	<b>129,672,888,752.98</b>
<b>2010</b>	<b>CLIMATE CHANGE - General</b>	<b>44,137,771,081.73</b>	<b>40,462,820,751.47</b>	<b>129,672,888,752.98</b>
201001	CLIMATE CHANGE - General	44,137,771,081.73	40,462,820,751.47	129,672,888,752.98
<b>21</b>	<b>Oil and Gas Infrastructure</b>	<b>10,025,048,576.40</b>	<b>10,017,673,608.29</b>	<b>27,161,789,513.00</b>
<b>2110</b>	<b>Oil and Gas Infrastructure - General</b>	<b>10,025,048,576.40</b>	<b>10,017,673,608.29</b>	<b>27,161,789,513.00</b>
211001	Oil and Gas Infrastructure - General	10,025,048,576.40	10,017,673,608.29	27,161,789,513.00

Lagos State Government 2025 Approved Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<b>Total Personnel Expenditure</b>	<b>255,116,431,538.85</b>	<b>190,415,918,112.56</b>	<b>401,119,578,614.36</b>
01	Agriculture	1,935,392,402.16	1,546,374,553.51	3,078,274,279.72
0110	<b>Agriculture Sector Expenditures Not Elsewhere Classified</b>	<b>1,935,392,402.16</b>	<b>1,546,374,553.51</b>	<b>3,078,274,279.72</b>
011001	Agriculture Programme Not Elsewhere Classified	1,935,392,402.16	1,546,374,553.51	3,078,274,279.72
03	<b>Poverty Alleviation</b>	<b>400,900,353.04</b>	<b>390,283,978.12</b>	<b>645,732,626.81</b>
0310	<b>Poverty Alleviation - General</b>	<b>400,900,353.04</b>	<b>390,283,978.12</b>	<b>645,732,626.81</b>
031001	Poverty Alleviation - General	400,900,353.04	390,283,978.12	645,732,626.81
04	<b>Health</b>	<b>68,717,232,065.09</b>	<b>58,606,697,835.56</b>	<b>107,160,395,574.05</b>
0401	<b>Effective governance of the health system</b>	<b>55,114,138,673.26</b>	<b>48,423,791,508.80</b>	<b>67,122,771,749.10</b>
040101	Legal, policy, regulations and standards, guidelines and protocols development	17,318,329,527.83	13,860,616,692.60	5,101,239,744.10
040102	Human and institutional capacity performance management	37,795,809,145.43	34,563,174,816.20	62,021,532,005.00
0404	<b>Provision of the right number and right skill mix of competent, motivated and well-supported staff</b>	<b>13,549,004,214.08</b>	<b>10,129,616,054.64</b>	<b>18,718,297,752.00</b>
040402	HRH Performance management	13,549,004,214.08	10,129,616,054.64	18,718,297,752.00
0405	<b>Provision of adequate and modern health infrastructure for health delivery</b>	<b>-</b>	<b>-</b>	<b>21,174,232,051.00</b>
040501	Functional health facilities	-	-	21,174,232,051.00
0409	<b>Provision of universal health coverage and financial risk protection</b>	<b>54,089,177.75</b>	<b>53,290,272.12</b>	<b>145,094,021.95</b>
040901	Mobilising equity contributions and vulnerable group funds	54,089,177.75	53,290,272.12	145,094,021.95
05	<b>Education</b>	<b>63,586,112,055.81</b>	<b>52,161,079,305.48</b>	<b>102,070,126,940.57</b>
0510	<b>Education Sector Expenditures Not Elsewhere Classified</b>	<b>63,586,112,055.81</b>	<b>52,161,079,305.48</b>	<b>102,070,126,940.57</b>
051001	Education Not Elsewhere Classified	63,586,112,055.81	52,161,079,305.48	102,070,126,940.57
06	<b>Housing and Urban Development</b>	<b>4,844,153,374.28</b>	<b>3,925,493,373.71</b>	<b>8,187,603,735.81</b>
0610	<b>Housing and Urban Development - General</b>	<b>4,844,153,374.28</b>	<b>3,925,493,373.71</b>	<b>8,187,603,735.81</b>
061001	Housing and Urban Development - General	4,844,153,374.28	3,925,493,373.71	8,187,603,735.81
07	<b>Gender</b>	<b>456,416,989.08</b>	<b>302,976,791.24</b>	<b>695,788,576.11</b>
0710	<b>Gender - General</b>	<b>456,416,989.08</b>	<b>302,976,791.24</b>	<b>695,788,576.11</b>
071001	Gender - General	456,416,989.08	302,976,791.24	695,788,576.11
08	<b>Youth</b>	<b>1,775,189,765.00</b>	<b>1,413,968,728.32</b>	<b>2,805,985,054.45</b>
0810	<b>Youth - General</b>	<b>1,775,189,765.00</b>	<b>1,413,968,728.32</b>	<b>2,805,985,054.45</b>
081001	Youth - General	1,775,189,765.00	1,413,968,728.32	2,805,985,054.45
09	<b>Environmental Improvement</b>	<b>2,751,134,285.52</b>	<b>2,360,313,592.57</b>	<b>4,250,848,370.76</b>
0910	<b>Environmental Improvement - General</b>	<b>2,751,134,285.52</b>	<b>2,360,313,592.57</b>	<b>4,250,848,370.76</b>
091001	Environmental Improvement - General	2,751,134,285.52	2,360,313,592.57	4,250,848,370.76
10	<b>Water Resources and Rural Development</b>	<b>144,808,190.76</b>	<b>124,370,295.25</b>	<b>207,937,866.29</b>
1010	<b>Water Resources and Rural Deve - General</b>	<b>144,808,190.76</b>	<b>124,370,295.25</b>	<b>207,937,866.29</b>
101001	Water Resources and Rural Deve - General	144,808,190.76	124,370,295.25	207,937,866.29
12	<b>Growing the Private Sector</b>	<b>1,540,221,936.82</b>	<b>1,385,448,144.00</b>	<b>2,622,947,242.01</b>
1210	<b>Growing the Private Sector - General</b>	<b>1,540,221,936.82</b>	<b>1,385,448,144.00</b>	<b>2,622,947,242.01</b>
121001	Growing the Private Sector - General	1,540,221,936.82	1,385,448,144.00	2,622,947,242.01
13	<b>Reform of Government and Governance</b>	<b>95,768,494,238.97</b>	<b>57,167,327,965.07</b>	<b>147,989,875,244.85</b>
1310	<b>Reform of Government and Governance - General</b>	<b>95,768,494,238.97</b>	<b>57,167,327,965.07</b>	<b>147,989,875,244.85</b>
131001	Reform of Government and Governance - General	95,768,494,238.97	57,167,327,965.07	147,989,875,244.85
14	<b>Power</b>	<b>404,846,123.76</b>	<b>261,186,418.83</b>	<b>730,154,232.44</b>
1410	<b>Power - General</b>	<b>404,846,123.76</b>	<b>261,186,418.83</b>	<b>730,154,232.44</b>
141001	Power - General	404,846,123.76	261,186,418.83	730,154,232.44
16	<b>Water Ways</b>	<b>567,413,842.44</b>	<b>474,553,931.99</b>	<b>870,044,683.87</b>
1610	<b>Water Ways - General</b>	<b>567,413,842.44</b>	<b>474,553,931.99</b>	<b>870,044,683.87</b>
161001	Water Ways - General	567,413,842.44	474,553,931.99	870,044,683.87
17	<b>Road</b>	<b>12,224,115,916.12</b>	<b>10,295,843,198.91</b>	<b>19,803,864,186.62</b>
1710	<b>Road - General</b>	<b>12,224,115,916.12</b>	<b>10,295,843,198.91</b>	<b>19,803,864,186.62</b>
171001	Road - General	12,224,115,916.12	10,295,843,198.91	19,803,864,186.62

Lagos State Government 2025 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<b>Total Non-Debt Recurrent Expenditure</b>	<b>588,787,201,309.08</b>	<b>291,221,417,677.39</b>	<b>799,510,618,837.65</b>
01	Agriculture	3,150,000,000.00	522,236,381.02	10,560,000,000.00
0101	<b>Effective governance of the Agriculture Sector</b>	<b>3,100,049,998.00</b>	<b>508,283,735.20</b>	<b>10,010,049,998.00</b>
010101	Legal, policy, regulations and standards, guidelines and protocols development	3,000,000.00	963,208.81	3,000,000.00
010102	Agriculture sector coordination mechanisms	3,097,049,998.00	507,320,526.39	10,007,049,998.00
0103	<b>Enhancement of food production and productivity</b>	<b>250,000.00</b>	<b>232,591.88</b>	<b>500,250,000.00</b>
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, etc.)	250,000.00	232,591.88	500,250,000.00
0104	<b>Reduction of post-harvest losses</b>	<b>400,000.00</b>	<b>206,513.27</b>	<b>400,000.00</b>
010404	Agricultural produce and quality control	400,000.00	206,513.27	400,000.00
0107	<b>Promotion of enabling environment for increased agricultural dev</b>	<b>48,900,002.00</b>	<b>13,212,806.08</b>	<b>48,900,002.00</b>
010703	Agricultural data and statistic management and institutionalisation of information	1,200,000.00	509,655.68	1,200,000.00
010704	Adaptive research, unified and all-inclusive extension services delivery	8,700,002.00	2,263,727.25	8,700,002.00
010705	Public Private Partnerships (corporate private sector, NGOs, donors & development partners)	2,000,000.00	739,501.24	2,000,000.00
010706	Capacity building for stakeholders and professional human resources development	37,000,000.00	9,699,921.91	37,000,000.00
0110	<b>Agriculture Sector Expenditures Not Elsewhere Classified</b>	<b>400,000.00</b>	<b>300,734.59</b>	<b>400,000.00</b>
011001	Agriculture Programme Not Elsewhere Classified	400,000.00	300,734.59	400,000.00
02	<b>Societal Re-orientation</b>	<b>13,405,410,976.93</b>	<b>3,713,830,158.26</b>	<b>8,450,000,000.00</b>
0210	<b>Societal Re-orientation - General</b>	<b>13,405,410,976.93</b>	<b>3,713,830,158.26</b>	<b>8,450,000,000.00</b>
021001	Societal Re-orientation - General	13,405,410,976.93	3,713,830,158.26	8,450,000,000.00
03	<b>Poverty Alleviation</b>	<b>2,846,599,999.50</b>	<b>534,545,699.09</b>	<b>4,765,983,963.00</b>
0310	<b>Poverty Alleviation - General</b>	<b>2,846,599,999.50</b>	<b>534,545,699.09</b>	<b>4,765,983,963.00</b>
031001	Poverty Alleviation - General	2,846,599,999.50	534,545,699.09	4,765,983,963.00
04	<b>Health</b>	<b>179,976,457,890.29</b>	<b>73,806,390,641.75</b>	<b>213,221,770,330.71</b>
0401	<b>Effective governance of the health system</b>	<b>179,976,457,890.29</b>	<b>73,806,390,641.75</b>	<b>213,221,770,330.71</b>
040103	Health sector coordination mechanisms	179,976,457,890.29	73,806,390,641.75	213,221,770,330.71
06	<b>Housing and Urban Development</b>	<b>16,527,289,885.75</b>	<b>4,750,041,708.41</b>	<b>30,174,750,841.86</b>
0610	<b>Housing and Urban Development - General</b>	<b>16,527,289,885.75</b>	<b>4,750,041,708.41</b>	<b>30,174,750,841.86</b>
061001	Housing and Urban Development - General	16,527,289,885.75	4,750,041,708.41	30,174,750,841.86
09	<b>Environmental Improvement</b>	<b>28,533,885,559.61</b>	<b>17,515,541,206.60</b>	<b>48,546,393,839.20</b>
0910	<b>Environmental Improvement - General</b>	<b>28,533,885,559.61</b>	<b>17,515,541,206.60</b>	<b>48,546,393,839.20</b>
091001	Environmental Improvement - General	28,533,885,559.61	17,515,541,206.60	48,546,393,839.20
10	<b>Water Resources and Rural Development</b>	<b>3,741,296,901.24</b>	<b>2,171,019,663.25</b>	<b>9,532,985,400.24</b>
1010	<b>Water Resources and Rural Deve - General</b>	<b>3,741,296,901.24</b>	<b>2,171,019,663.25</b>	<b>9,532,985,400.24</b>
101001	Water Resources and Rural Deve - General	3,741,296,901.24	2,171,019,663.25	9,532,985,400.24
11	<b>Information Communication and Technology</b>	<b>18,933,774,801.84</b>	<b>7,291,607,553.08</b>	<b>23,370,377,000.00</b>
1110	<b>Information Communication and Technology - General</b>	<b>18,933,774,801.84</b>	<b>7,291,607,553.08</b>	<b>23,370,377,000.00</b>
111001	Information Communication and Technology - General	18,933,774,801.84	7,291,607,553.08	23,370,377,000.00
12	<b>Growing the Private Sector</b>	<b>14,484,591,703.61</b>	<b>2,026,626,713.13</b>	<b>7,490,960,000.44</b>
1210	<b>Growing the Private Sector - General</b>	<b>14,484,591,703.61</b>	<b>2,026,626,713.13</b>	<b>7,490,960,000.44</b>
121001	Growing the Private Sector - General	14,484,591,703.61	2,026,626,713.13	7,490,960,000.44
13	<b>Reform of Government and Governance</b>	<b>279,817,539,892.27</b>	<b>163,776,105,399.78</b>	<b>386,036,305,871.92</b>
1310	<b>Reform of Government and Governance - General</b>	<b>279,817,539,892.27</b>	<b>163,776,105,399.78</b>	<b>386,036,305,871.92</b>
131001	Reform of Government and Governance - General	279,817,539,892.27	163,776,105,399.78	386,036,305,871.92
14	<b>Power</b>	<b>561,454,802.51</b>	<b>216,490,575.25</b>	<b>21,617,596,001.35</b>
1410	<b>Power - General</b>	<b>561,454,802.51</b>	<b>216,490,575.25</b>	<b>21,617,596,001.35</b>
141001	Power - General	561,454,802.51	216,490,575.25	21,617,596,001.35
16	<b>Water Ways</b>	<b>7,192,560,034.93</b>	<b>3,781,818,390.61</b>	<b>10,802,778,947.93</b>
1610	<b>Water Ways - General</b>	<b>7,192,560,034.93</b>	<b>3,781,818,390.61</b>	<b>10,802,778,947.93</b>
161001	Water Ways - General	7,192,560,034.93	3,781,818,390.61	10,802,778,947.93
17	<b>Road</b>	<b>19,616,338,860.60</b>	<b>11,115,163,587.15</b>	<b>24,940,716,641.00</b>
1710	<b>Road - General</b>	<b>19,616,338,860.60</b>	<b>11,115,163,587.15</b>	<b>24,940,716,641.00</b>
171001	Road - General	19,616,338,860.60	11,115,163,587.15	24,940,716,641.00

**Lagos State Government 2025 Approved Budget - Debt Service Expenditure by Programme (Sector, Objective and Programme)**

<b>Code</b>	<b>Location</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
	<b>Total Debt Service Expenditure</b>	<b><u>91,073,395,572.92</u></b>	<b><u>83,964,646,321.55</u></b>	<b><u>95,000,000,000.00</u></b>
<b>13</b>	<b>Reform of Government and Governance</b>	<b>91,073,395,572.92</b>	<b>83,964,646,321.55</b>	<b>95,000,000,000.00</b>
<b>1310</b>	<b>Reform of Government and Governance - General</b>	<b>91,073,395,572.92</b>	<b>83,964,646,321.55</b>	<b>95,000,000,000.00</b>
131001	Reform of Government and Governance - General	91,073,395,572.92	83,964,646,321.55	95,000,000,000.00

Lagos State Government 2025 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<b>Total Capital Expenditure</b>	<b>1,332,999,092,448.15</b>	<b>770,027,200,937.81</b>	<b>2,071,185,026,691.84</b>
01	Agriculture	36,222,874,999.00	21,295,033,295.71	65,036,423,246.00
0101	<b>Effective governance of the Agriculture Sector</b>	<b>286,500,000.00</b>	<b>8,227,054.80</b>	<b>1,108,750,000.00</b>
010102	Agriculture sector coordination mechanisms	286,500,000.00	8,227,054.80	1,108,750,000.00
0102	<b>Development of the livestock value chain</b>	<b>3,331,075,289.33</b>	<b>45,870,280.43</b>	<b>2,975,855,427.00</b>
010203	Poultry, pig, and micro livestock production	3,156,075,289.33	43,460,458.27	2,280,855,427.00
010205	Animal health and livestock diseases management	70,000,000.00	963,928.87	90,000,000.00
010206	Livestock feeds development	105,000,000.00	1,445,893.30	605,000,000.00
0103	<b>Enhancement of food production and productivity</b>	<b>3,094,569,573.28</b>	<b>42,613,499.19</b>	<b>11,603,744,365.00</b>
010301	Crop value chains and food systems promotion (food and cash crops of state)	1,317,069,573.28	18,136,591.17	2,781,069,573.00
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	120,000,000.00	1,652,449.49	4,220,000,000.00
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, extension services)	1,657,500,000.00	22,824,458.54	4,602,674,792.00
0104	<b>Reduction of post-harvest losses</b>	<b>27,709,530,136.39</b>	<b>21,173,519,194.49</b>	<b>45,374,373,454.00</b>
010403	Market linkage	27,453,655,136.39	21,169,995,690.22	44,723,498,454.00
010404	Agricultural produce and quality control	255,875,000.00	3,523,504.27	650,875,000.00
0105	<b>Enhancement of fisheries resources development (aquaculture, marine)</b>	<b>1,275,000,000.00</b>	<b>17,557,275.80</b>	<b>2,470,000,000.00</b>
010503	Fish processing and post-harvest management	1,275,000,000.00	17,557,275.80	2,470,000,000.00
0106	<b>Promotion of forest resource conservation and preservation of biodiversity</b>	<b>138,000,000.00</b>	<b>1,900,316.91</b>	<b>288,000,000.00</b>
010601	Forest regeneration and conservation	80,000,000.00	1,101,632.99	130,000,000.00
010602	Eco-tourism development	58,000,000.00	798,683.92	158,000,000.00
0107	<b>Promotion of enabling environment for increased agricultural development</b>	<b>388,200,000.00</b>	<b>5,345,674.09</b>	<b>1,215,700,000.00</b>
010701	Integrated rural development (agricultural land development, farm mechanization, irrigation, extension services)	287,500,000.00	3,958,993.56	975,000,000.00
010702	Youth and women In agriculture empowerment & smallholder agricultural credit	50,700,000.00	698,159.91	150,700,000.00
010706	Capacity building for stakeholders and professional human resources development	50,000,000.00	688,520.62	90,000,000.00
02	<b>Societal Re-orientation</b>	<b>4,585,856,384.33</b>	<b>2,589,683,364.33</b>	<b>3,313,674,490.00</b>
0210	<b>Societal Re-orientation - General</b>	<b>4,585,856,384.33</b>	<b>2,589,683,364.33</b>	<b>3,313,674,490.00</b>
021001	Societal Re-orientation - General	4,585,856,384.33	2,589,683,364.33	3,313,674,490.00
03	<b>Poverty Alleviation</b>	<b>5,396,877,300.68</b>	<b>3,021,297,977.58</b>	<b>6,569,643,103.62</b>
0310	<b>Poverty Alleviation - General</b>	<b>5,396,877,300.68</b>	<b>3,021,297,977.58</b>	<b>6,569,643,103.62</b>
031001	Poverty Alleviation - General	5,396,877,300.68	3,021,297,977.58	6,569,643,103.62
04	<b>Health</b>	<b>28,263,988,997.72</b>	<b>14,502,386,458.98</b>	<b>40,581,023,178.61</b>
0401	<b>Effective governance of the health system</b>	<b>111,412,654.00</b>	<b>19,477,890.90</b>	<b>97,635,020.66</b>
040103	Health sector coordination mechanisms	111,412,654.00	19,477,890.90	97,635,020.66
0402	<b>Community engagement and participation in health</b>	<b>153,273,187.15</b>	<b>10,299,999.90</b>	<b>97,635,020.66</b>
040201	Community interventions	153,273,187.15	10,299,999.90	97,635,020.66
0403	<b>Enhancement of the delivery of Essential Package of Health Services</b>	<b>9,970,593,626.24</b>	<b>7,694,764,053.05</b>	<b>9,003,073,770.99</b>
040302	Child health	9,970,593,626.24	7,694,764,053.05	9,003,073,770.99
0405	<b>Provision of adequate and modern health infrastructure for health</b>	<b>13,191,090,954.37</b>	<b>6,421,135,464.61</b>	<b>30,178,219,651.84</b>
040501	Functional health facilities	12,157,446,635.35	6,383,352,944.58	26,861,594,129.91
040502	Planned Preventive Maintenance (PPM)	1,033,644,319.03	37,782,520.03	3,316,625,521.93
0410	<b>Health Sector Expenditures Not Elsewhere Classified</b>	<b>4,837,618,575.96</b>	<b>356,709,050.52</b>	<b>1,204,459,714.46</b>
041001	Health Not Elsewhere Classified	4,837,618,575.96	356,709,050.52	1,204,459,714.46
05	<b>Education</b>	<b>42,032,663,239.65</b>	<b>24,972,207,093.08</b>	<b>53,763,102,729.60</b>
0501	<b>Effective governance of the education system</b>	<b>1,296,274,239.55</b>	<b>872,073,637.21</b>	<b>1,137,565,677.75</b>
050103	Education sector coordination mechanisms	1,296,274,239.55	872,073,637.21	1,137,565,677.75
0502	<b>Increase in access, retention, and completion rate at all levels</b>	<b>1,284,737,224.00</b>	-	<b>983,000,363.00</b>
050206	Tertiary institutions' new courses accreditation	1,284,737,224.00	-	983,000,363.00
0503	<b>Equity and inclusiveness in the provision of educational services</b>	<b>208,782,821.65</b>	-	<b>245,843,681.00</b>
050306	Emergency Response	208,782,821.65	-	245,843,681.00

<b>Code</b>	<b>Location</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
<b>0504</b>	<b>Improved quality of teaching and learning outcomes</b>	<b>193,387,353.00</b>	-	<b>193,387,353.00</b>
050405	Teachers' recruitment and deployment	193,387,353.00	-	193,387,353.00
<b>0505</b>	<b>Adequate infrastructure at all levels</b>	<b>39,008,481,601.45</b>	<b>24,100,133,455.87</b>	<b>50,612,305,654.85</b>
050501	Schools' infrastructure construction and rehabilitation	39,008,481,601.45	24,100,133,455.87	50,612,305,654.85
<b>0506</b>	<b>Improved education information management system (EIMS)</b>	<b>41,000,000.00</b>	-	<b>591,000,000.00</b>
050601	ICT equipment, software and expertise	41,000,000.00	-	591,000,000.00
<b>06</b>	<b>Housing and Urban Development</b>	<b>40,902,316,025.25</b>	<b>23,193,471,736.90</b>	<b>77,713,768,440.27</b>
<b>0610</b>	<b>Housing and Urban Development - General</b>	<b>40,902,316,025.25</b>	<b>23,193,471,736.90</b>	<b>77,713,768,440.27</b>
061001	Housing and Urban Development - General	40,902,316,025.25	23,193,471,736.90	77,713,768,440.27
<b>07</b>	<b>Gender</b>	<b>1,170,056,375.50</b>	<b>445,993,712.81</b>	<b>1,158,923,646.50</b>
<b>0710</b>	<b>Gender - General</b>	<b>1,170,056,375.50</b>	<b>445,993,712.81</b>	<b>1,158,923,646.50</b>
071001	Gender - General	1,170,056,375.50	445,993,712.81	1,158,923,646.50
<b>08</b>	<b>Youth</b>	<b>14,656,096,137.38</b>	<b>275,927,229.20</b>	<b>6,956,568,175.81</b>
<b>0810</b>	<b>Youth - General</b>	<b>14,656,096,137.38</b>	<b>275,927,229.20</b>	<b>6,956,568,175.81</b>
<b>09</b>	<b>Environmental Improvement</b>	<b>15,264,169,393.35</b>	<b>8,690,143,419.84</b>	<b>58,959,556,398.95</b>
<b>0910</b>	<b>Environmental Improvement - General</b>	<b>15,264,169,393.35</b>	<b>8,690,143,419.84</b>	<b>58,959,556,398.95</b>
091001	Environmental Improvement - General	15,264,169,393.35	8,690,143,419.84	58,959,556,398.95
<b>10</b>	<b>Water Resources and Rural Development</b>	<b>133,147,865.18</b>	<b>27,015,555.00</b>	<b>129,819,659.40</b>
<b>1010</b>	<b>Water Resources and Rural Deve - General</b>	<b>133,147,865.18</b>	<b>27,015,555.00</b>	<b>129,819,659.40</b>
101001	Water Resources and Rural Deve - General	133,147,865.18	27,015,555.00	129,819,659.40
<b>11</b>	<b>Information Communication and Technology</b>	<b>21,192,856,027.45</b>	<b>13,763,982,996.37</b>	<b>23,308,463,675.00</b>
<b>1110</b>	<b>Information Communication and Technology - General</b>	<b>21,192,856,027.45</b>	<b>13,763,982,996.37</b>	<b>23,308,463,675.00</b>
111001	Information Communication and Technology - General	21,192,856,027.45	13,763,982,996.37	23,308,463,675.00
<b>12</b>	<b>Growing the Private Sector</b>	<b>4,237,410,717.40</b>	<b>410,352,485.68</b>	<b>8,263,895,033.45</b>
<b>1210</b>	<b>Growing the Private Sector - General</b>	<b>4,237,410,717.40</b>	<b>410,352,485.68</b>	<b>8,263,895,033.45</b>
121001	Growing the Private Sector - General	4,237,410,717.40	410,352,485.68	8,263,895,033.45
<b>13</b>	<b>Reform of Government and Governance</b>	<b>739,015,570,346.72</b>	<b>372,648,170,705.40</b>	<b>748,747,702,677.06</b>
<b>1310</b>	<b>Reform of Government and Governance - General</b>	<b>739,015,570,346.72</b>	<b>372,648,170,705.40</b>	<b>748,747,702,677.06</b>
131001	Reform of Government and Governance - General	739,015,570,346.72	372,648,170,705.40	748,747,702,677.06
<b>14</b>	<b>Power</b>	<b>13,241,570,119.18</b>	<b>8,137,710,908.34</b>	<b>118,093,240,936.72</b>
<b>1410</b>	<b>Power - General</b>	<b>13,241,570,119.18</b>	<b>8,137,710,908.34</b>	<b>118,093,240,936.72</b>
141001	Power - General	13,241,570,119.18	8,137,710,908.34	118,093,240,936.72
<b>15</b>	<b>Rail</b>	-	-	<b>51,121,348,597.00</b>
<b>1510</b>	<b>Rail - General</b>	-	-	<b>51,121,348,597.00</b>
151001	Rail - General	-	-	51,121,348,597.00
<b>16</b>	<b>Water Ways</b>	<b>21,462,301,137.40</b>	<b>10,275,561,612.68</b>	<b>42,388,252,059.00</b>
<b>1610</b>	<b>Water Ways - General</b>	<b>21,462,301,137.40</b>	<b>10,275,561,612.68</b>	<b>42,388,252,059.00</b>
161001	Water Ways - General	21,462,301,137.40	10,275,561,612.68	42,388,252,059.00
<b>17</b>	<b>Road</b>	<b>286,297,870,575.44</b>	<b>214,517,462,144.68</b>	<b>598,316,528,131.83</b>
<b>1710</b>	<b>Road - General</b>	<b>286,297,870,575.44</b>	<b>214,517,462,144.68</b>	<b>598,316,528,131.83</b>
171001	Road - General	286,297,870,575.44	214,517,462,144.68	598,316,528,131.83
<b>19</b>	<b>COVID-19</b>	<b>4,760,647,148.40</b>	<b>780,305,881.47</b>	<b>9,928,414,247.04</b>
<b>1910</b>	<b>COVID-19 - General</b>	<b>4,760,647,148.40</b>	<b>780,305,881.47</b>	<b>9,928,414,247.04</b>
191001	COVID-19 - General	4,760,647,148.40	780,305,881.47	9,928,414,247.04
<b>20</b>	<b>CLIMATE CHANGE</b>	<b>44,137,771,081.73</b>	<b>40,462,820,751.47</b>	<b>129,672,888,752.98</b>
<b>2010</b>	<b>CLIMATE CHANGE - General</b>	<b>44,137,771,081.73</b>	<b>40,462,820,751.47</b>	<b>129,672,888,752.98</b>
201001	CLIMATE CHANGE - General	44,137,771,081.73	40,462,820,751.47	129,672,888,752.98
<b>21</b>	<b>Oil and Gas Infrastructure</b>	<b>10,025,048,576.40</b>	<b>10,017,673,608.29</b>	<b>27,161,789,513.00</b>
<b>2110</b>	<b>Oil and Gas Infrastructure - General</b>	<b>10,025,048,576.40</b>	<b>10,017,673,608.29</b>	<b>27,161,789,513.00</b>
211001	Oil and Gas Infrastructure - General	10,025,048,576.40	10,017,673,608.29	27,161,789,513.00

Lagos State Government 2025 Approved Budget - Health Capital Expenditure by Programme (Sector, Objective, Programme and Objective)

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<b>Total Capital Health Sector Expenditure</b>	<b>28,263,988,997.72</b>	<b>14,502,386,458.98</b>	<b>40,581,023,178.61</b>
04	Health	28,263,988,997.72	14,502,386,458.98	40,581,023,178.61
0401	<b>Effective governance of the health system</b>	<b>111,412,654.00</b>	<b>19,477,890.90</b>	<b>97,635,020.66</b>
040103	Health sector coordination mechanisms	111,412,654.00	19,477,890.90	97,635,020.66
04010300000003	Tertiary Health Care	111,412,654.00	19,477,890.90	97,635,020.66
0402	<b>Community engagement and participation in health</b>	<b>153,273,187.15</b>	<b>10,299,999.90</b>	<b>97,635,020.66</b>
040201	Community interventions	153,273,187.15	10,299,999.90	97,635,020.66
04020100000001	Primary Health Care	153,273,187.15	10,299,999.90	97,635,020.66
0403	<b>Enhancement of the delivery of Essential Package of Health Services</b>	<b>9,970,593,626.24</b>	<b>7,694,764,053.05</b>	<b>9,003,073,770.99</b>
040302	Child health	9,970,593,626.24	7,694,764,053.05	9,003,073,770.99
04030200000002	Secondary Health Care	9,970,593,626.24	7,694,764,053.05	9,003,073,770.99
0405	<b>Provision of adequate and modern health infrastructure for health</b>	<b>13,191,090,954.37</b>	<b>6,421,135,464.61</b>	<b>30,178,219,651.84</b>
040501	Functional health facilities	12,157,446,635.35	6,383,352,944.58	26,861,594,129.91
04050100000001	Primary Health Care	12,157,446,635.35	6,383,352,944.58	15,787,544,129.91
04050100000002	Secondary Health Care	-	-	11,074,050,000.00
040502	Planned Preventive Maintenance (PPM)	1,033,644,319.03	37,782,520.03	3,316,625,521.93
04050200000002	Secondary Health Care	1,033,644,319.03	37,782,520.03	3,316,625,521.93
0410	<b>Health Sector Expenditures Not Elsewhere Classified</b>	<b>4,837,618,575.96</b>	<b>356,709,050.52</b>	<b>1,204,459,714.46</b>
041001	Health Not Elsewhere Classified	4,837,618,575.96	356,709,050.52	1,204,459,714.46
04100100000001	Primary Health Care	3,771,687,500.00	124,790,400.00	439,346,961.00
04100100000004	Other/Multiple Level of Health Care	1,065,931,075.96	231,918,650.52	765,112,753.46

<b>Lagos State Government 2025 Approved Budget - Basic Education Expenditure by Administrative Classification</b>				
<b>Code</b>	<b>Administrative Unit</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
	<b><u>Total Expenditure</u></b>	<b><u>14,421,605,684.59</u></b>	<b><u>7,334,904,271.28</u></b>	<b><u>20,365,582,885.23</u></b>
<b>0200000000000</b>	<b>ECONOMIC SECTOR</b>	<b>7,226,111,159.24</b>	<b>2,992,850,652.52</b>	<b>7,226,111,159.24</b>
<b>0238000000000</b>	<b>Ministry of Economic Planning &amp; Budget</b>	<b>7,226,111,159.24</b>	<b>2,992,850,652.52</b>	<b>7,226,111,159.24</b>
023800100100	Ministry of Economic Planning & Budget	7,226,111,159.24	2,992,850,652.52	7,226,111,159.24
<b>0500000000000</b>	<b>SOCIAL SECTOR</b>	<b>7,195,494,525.35</b>	<b>4,342,053,618.76</b>	<b>13,139,471,725.99</b>
<b>0517000000000</b>	<b>Ministry of Education</b>	<b>7,195,494,525.35</b>	<b>4,342,053,618.76</b>	<b>13,139,471,725.99</b>
051700300100	Lagos State Universal Basic Education Board	7,195,494,525.35	4,342,053,618.76	13,139,471,725.99

**Lagos State Government 2025 Approved Budget - Basic Education Expenditure by Economic Classification**

<b>Code</b>	<b>Economic</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
	<b>Total Expenditure</b>	<b>14,421,605,684.59</b>	<b>7,334,904,271.28</b>	<b>20,365,582,885.23</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>14,421,605,684.59</b>	<b>7,334,904,271.28</b>	<b>20,365,582,885.23</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,623,255,098.00</b>	<b>350,284,199.15</b>	<b>6,225,909,218.99</b>
<b>2101</b>	<b>SALARY</b>	<b>2,623,255,098.00</b>	<b>350,284,199.15</b>	<b>6,225,909,218.99</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,623,255,098.00</b>	<b>350,284,199.15</b>	<b>6,225,909,218.99</b>
21010101	SALARY	2,623,255,098.00	350,284,199.15	6,225,909,218.99
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>3,954,599,584.00</b>	<b>3,510,619,891.65</b>	<b>5,393,304,656.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,954,599,584.00</b>	<b>3,510,619,891.65</b>	<b>5,393,304,656.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>38,997,000.00</b>	<b>24,863,763.90</b>	<b>38,997,000.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	38,997,000.00	24,863,763.90	38,997,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>17,892,000.00</b>	<b>12,612,868.48</b>	<b>17,892,000.00</b>
22020202	TELEPHONE CHARGES	17,892,000.00	12,612,868.48	17,892,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>33,139,119.00</b>	<b>19,395,143.44</b>	<b>33,139,119.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,504,000.00	8,134,447.01	9,504,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	19,985,119.00	7,610,712.42	19,985,119.00
22020309	UNIFORMS & OTHER CLOTHING	1,300,000.00	1,299,991.01	1,300,000.00
22020315	Procurement Expenses	2,350,000.00	2,349,993.01	2,350,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>565,304,099.00</b>	<b>423,262,244.69</b>	<b>565,304,099.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	23,120,000.00	15,294,807.75	23,120,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	12,802,000.00	5,491,827.31	12,802,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENCE	506,982,099.00	386,603,383.71	506,982,099.00
22020424	Maintenance of Tractor & Heavy Equipment	22,400,000.00	15,872,225.92	22,400,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>863,318,565.00</b>	<b>783,044,264.21</b>	<b>1,263,318,566.00</b>
22020501	LOCAL TRAINING	863,318,565.00	783,044,264.21	1,263,318,566.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>8,800,000.00</b>	<b>5,111,868.88</b>	<b>8,800,000.00</b>
22020609	Janitorial Services	8,800,000.00	5,111,868.88	8,800,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES</b>	<b>10,700,000.00</b>	<b>8,679,382.12</b>	<b>10,700,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	10,200,000.00	8,179,392.11	10,200,000.00
22020703	LEGAL SERVICES	500,000.00	499,990.01	500,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>82,658,524.00</b>	<b>61,247,145.37</b>	<b>82,658,524.00</b>
22020801	MOTOR VEHICLE FUEL COST	58,568,400.00	37,333,377.75	58,568,400.00
22020803	PLANT / GENERATOR FUEL COST	24,090,124.00	23,913,767.62	24,090,124.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,333,790,277.00</b>	<b>2,172,403,210.56</b>	<b>3,372,495,348.00</b>
22021001	ENTERTAINMENT, HOSPITALITY AND REFRESHMENTS	45,722,100.00	24,162,044.25	45,722,100.00
22021003	PUBLICITY & ADVERTISEMENTS	29,800,000.00	19,521,945.10	29,800,000.00
22021014	Planning, Budget Preparation & Final Accounts	45,690,888.00	29,482,911.41	45,690,888.00
22021035	Local Technology Support Expenses	16,036,000.00	13,489,072.58	16,036,000.00
22021049	Upkeep and Maintenance Allowance	42,710,000.00	30,206,837.46	42,710,000.00
22021050	Public Relations Expenses	15,000,000.00	6,140,196.00	15,000,000.00
22021059	Publication & Documentation Expenses	10,880,000.00	5,267,969.01	10,880,000.00
22021060	Policies & Program Studies Expenses	15,824,200.00	7,526,971.45	15,824,200.00
22021066	Inclusive Schools Expenses	364,094,928.00	329,164,073.88	1,402,799,999.00
22021073	Monitoring & Evaluation Expenses	615,292,680.70	598,867,926.31	615,292,680.70
22021083	Running Cost	1,107,428,480.30	1,098,590,959.54	1,107,428,480.30
22021096	Retreat Expenses	25,311,000.00	9,982,303.57	25,311,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>7,843,751,002.59</b>	<b>3,474,000,180.48</b>	<b>8,746,369,010.24</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>2,176,889,843.35</b>	<b>1,126,946,731.62</b>	<b>1,909,250,000.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS</b>	<b>2,176,889,843.35</b>	<b>1,126,946,731.62</b>	<b>1,909,250,000.00</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	617,639,843.35	481,149,527.96	350,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,559,250,000.00	645,797,203.66	1,559,250,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>5,564,569,874.38</b>	<b>2,304,687,294.81</b>	<b>6,064,569,874.38</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS</b>	<b>5,564,569,874.38</b>	<b>2,304,687,294.81</b>	<b>6,064,569,874.38</b>
23030102	REHABILITATION / REPAIRS - ELECTRICITY		-	500,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOL	5,564,569,874.38	2,304,687,294.81	5,564,569,874.38
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>102,291,284.86</b>	<b>42,366,154.06</b>	<b>772,549,135.86</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSET</b>	<b>102,291,284.86</b>	<b>42,366,154.06</b>	<b>772,549,135.86</b>
23050101	RESEARCH AND DEVELOPMENT	102,291,284.86	42,366,154.06	772,549,135.86

**Lagos State Government 2025 Approved Budget - Primary Health Expenditure by Administrative Classification**

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<b><u>Total Expenditure</u></b>	<b><u>30,865,609,009.68</u></b>	<b><u>18,533,436,735.53</u></b>	<b><u>17,362,639,636.52</u></b>
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>30,865,609,009.68</b>	<b>18,533,436,735.53</b>	<b>17,362,639,636.52</b>
<b>052100000000</b>	<b>Ministry of Health</b>	<b>30,865,609,009.68</b>	<b>18,533,436,735.53</b>	<b>17,362,639,636.52</b>
052100100100	Ministry of Health	10,075,286,553.35	5,743,601,384.25	13,644,417,614.91
052100300100	Primary Health Care Board	16,608,699,052.43	12,569,621,593.74	2,843,019,503.00
052110200100	Lagos State Health Management Agency (LAS)	207,362,364.90	63,590,272.02	242,729,042.61
052110300100	Board of Traditional Medicine	76,000,000.00	16,893,085.52	70,732,171.00
052110500100	Lagos State Health Monitoring and Accreditation	3,508,300,000.00	124,790,400.00	76,256,961.00
052111400200	Health Districts 1	30,637,500.00	-	60,515,000.00
052111400300	Health Districts 2	66,500,000.00	-	60,515,000.00
052111400400	Health Districts 3	42,750,000.00	-	60,515,000.00
052111400500	Health Districts 4	42,750,000.00	-	60,515,000.00
052111400600	Health Districts 5	42,750,000.00	-	60,515,000.00
052111400100	Health Districts 6	38,000,000.00	-	60,515,000.00
052111500100	Lagos State Blood Transfusion Service	78,680,539.00	9,000,000.00	50,119,503.00
052111600100	Lagos State Accident & Emergency Centre (DAEC)	47,893,000.00	5,940,000.00	72,274,841.00

**Lagos State Government 2025 Approved Budget - Primary Health Expenditure by Economic Classification**

<b>Code</b>	<b>Economic</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
	<b>Total Expenditure</b>	<b>30,865,609,009.68</b>	<b>18,533,436,735.53</b>	<b>17,362,639,636.52</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>30,865,609,009.68</b>	<b>18,533,436,735.53</b>	<b>17,362,639,636.52</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>14,289,722,536.33</b>	<b>11,875,278,355.85</b>	<b>791,787,053.95</b>
<b>2101</b>	<b>SALARY</b>	<b>14,289,722,536.33</b>	<b>11,875,278,355.85</b>	<b>791,787,053.95</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>14,289,722,536.33</b>	<b>11,875,278,355.85</b>	<b>791,787,053.95</b>
21010101	SALARY	14,289,722,536.33	11,875,278,355.85	791,787,053.95
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>493,479,150.85</b>	<b>139,715,035.20</b>	<b>246,326,471.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>493,479,150.85</b>	<b>139,715,035.20</b>	<b>246,326,471.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,956,000.00</b>	<b>2,334,177.37</b>	<b>3,956,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,956,000.00	2,334,177.37	3,956,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,228,888.00</b>	<b>1,954,049.92</b>	<b>3,228,888.00</b>
22020201	ELECTRICITY CHARGES	3,228,888.00	1,954,049.92	3,228,888.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>95,711,374.11</b>	<b>27,514,258.27</b>	<b>35,953,971.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSU	20,000,000.00	6,955,846.77	14,528,971.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	402,690.33	1,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	32,000,000.00	8,640,272.70	8,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	38,286,374.11	9,962,749.29	10,000,000.00
22020313	Drawing Office Materials	2,000,000.00	687,713.66	1,000,000.00
22020315	Procurement Expenses	2,425,000.00	864,985.53	1,425,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>162,410,412.00</b>	<b>38,282,594.51</b>	<b>91,110,412.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANS	6,200,000.00	3,544,476.81	6,200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESID	4,200,000.00	2,511,832.28	4,200,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,000,000.00	4,010,599.07	5,000,000.00
22020406	OTHER MAINTENANCE SERVICES	100,000,000.00	17,961,329.57	63,700,000.00
22020418	Maintenance of Mini-Health Clinic	24,010,412.00	6,715,748.53	7,010,412.00
22020426	Maintenance of Specialised Hospital Equip	13,000,000.00	3,538,608.26	5,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>30,000,000.00</b>	<b>8,129,059.56</b>	<b>10,000,000.00</b>
22020501	LOCAL TRAINING	30,000,000.00	8,129,059.56	10,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>13,000,000.00</b>	<b>3,617,052.94</b>	<b>6,500,000.00</b>
22020605	CLEANING & FUMIGATION SERVICES	11,500,000.00	3,086,559.32	5,000,000.00
22020608	Library Services	1,500,000.00	530,493.62	1,500,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICE</b>	<b>72,251,526.74</b>	<b>20,027,052.81</b>	<b>32,000,000.00</b>
22020701	FINANCIAL CONSULTING	3,000,000.00	943,320.22	3,000,000.00
22020703	LEGAL SERVICES	1,000,000.00	432,107.09	1,000,000.00
22020708	MEDICAL CONSULTING	10,000,000.00	2,703,149.47	5,000,000.00
22020711	Consultancy Services	21,000,000.00	5,789,378.09	9,000,000.00
22020713	Professional Advisory	37,251,526.74	10,159,097.94	14,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,577,200.00</b>	<b>3,857,604.35</b>	<b>6,577,200.00</b>
22020801	MOTOR VEHICLE FUEL COST	6,577,200.00	3,857,604.35	6,577,200.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>106,343,750.00</b>	<b>33,999,185.47</b>	<b>57,000,000.00</b>
22021002	HONORARIUM & SITTING ALLOWANCE	3,500,000.00	1,110,345.85	3,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	6,000,000.00	1,778,779.02	6,000,000.00
22021014	Planning, Budget Preparation & Final Accounts	2,500,000.00	854,739.27	2,500,000.00
22021024	Committees & Commissions Expenses	48,343,750.00	17,565,888.61	15,000,000.00
22021049	Upkeep and Maintenance Allowance	5,000,000.00	1,493,755.70	5,000,000.00
22021073	Monitoring & Evaluation Expenses	10,000,000.00	2,732,566.22	5,000,000.00
22021076	Food & Nutrition Expenses	8,000,000.00	2,289,992.16	8,000,000.00
22021086	Logistics Mgt Coordinating Expenses	15,000,000.00	3,981,182.32	4,000,000.00
22021096	Retreat Expenses	8,000,000.00	2,191,936.32	8,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>16,082,407,322.50</b>	<b>6,518,443,344.48</b>	<b>16,324,526,111.57</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>3,861,534,226.15</b>	<b>150,030,399.90</b>	<b>417,316,325.66</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>3,861,534,226.15</b>	<b>150,030,399.90</b>	<b>417,316,325.66</b>
23010105	PURCHASE OF MOTOR VEHICLES	30,637,500.00	-	60,515,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITT	3,547,893,000.00	130,730,400.00	128,531,802.00
23010113	PURCHASE OF COMPUTERS	161,573,187.15	10,299,999.90	117,635,020.66
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	121,430,539.00	9,000,000.00	110,634,503.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>2,758,336,543.00</b>	<b>652,249,355.58</b>	<b>9,581,247,171.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED</b>	<b>2,758,336,543.00</b>	<b>652,249,355.58</b>	<b>9,581,247,171.00</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTI	42,750,000.00	-	60,515,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS	2,639,586,543.00	635,356,270.06	9,450,000,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTU	76,000,000.00	16,893,085.52	70,732,171.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>9,381,786,553.35</b>	<b>5,716,163,589.00</b>	<b>6,204,932,614.91</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED A</b>	<b>9,381,786,553.35</b>	<b>5,716,163,589.00</b>	<b>6,204,932,614.91</b>
23030105	REHABILITATION / REPAIRS - HOSPITAL / HE	9,381,786,553.35	5,716,163,589.00	6,204,932,614.91
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>80,750,000.00</b>	-	<b>121,030,000.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSET</b>	<b>80,750,000.00</b>	-	<b>121,030,000.00</b>
23050101	RESEARCH AND DEVELOPMENT	80,750,000.00	-	121,030,000.00

**Lagos State Government 2025 Approved Budget - Basic Education Capital Expenditure by Project**

<b>Project Name</b>	<b>Administrative Code and Description</b>	<b>Economic Code and Description</b>	<b>Location Code and Description</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
<b>Total Capital Expenditure</b>				<b>7,843,751,002.59</b>	<b>3,474,000,180.48</b>	<b>8,746,369,010.24</b>
Educate a Child-Provision of tools	023800100100 - Ministry of Economic Planning & Budget	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	62442100 - State Wide	1,559,250,000.00	645,797,203.66	1,559,250,000.00
Out of School Children - Climate Change Education	023800100100 - Ministry of Economic Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	62442100 - State Wide	102,291,284.86	42,366,154.06	102,291,284.86
UBEC Grant, FG for the Provision of Infrastructure and Rehabilitation of Primary Schools	023800100100 - Ministry of Economic Planning & Budget	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	62442100 - State Wide	5,564,569,874.38	2,304,687,294.81	5,564,569,874.38
Upgrading and Revamping of ICT facilities in Primary Schools Statewide	051700300100 - Lagos State Universal Basic Education Board	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	62442100 - State Wide	-	-	500,000,000.00
Rehabilitation of SUBEB HQ	051700300100 - Lagos State Universal Basic Education Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	62421500 - LAGOS MAINLAND	617,639,843.35	481,149,527.96	350,000,000.00
Rehabilitation of Solar Streetlights in Primary Schools Statewide	051700300100 - Lagos State Universal Basic Education Board	23050101 - RESEARCH AND DEVELOPMENT	62442100 - State Wide	-	-	670,257,851.00

Lagos State Government 2025 Approved Budget - Primary Health Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
<b>Total Capital Expenditure</b>				<b>16,082,407,322.50</b>	<b>6,518,443,344.48</b>	<b>16,324,526,111.57</b>
Construction of Lagos State Medical Industrial and Innovation Zone	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	62442100 - State Wide	760,000,000.00	27,437,795.25	7,500,000,000.00
Development and Upgrading/ Renovation of Healthcare Facilities in the State	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEAL	62442100 - State Wide	1,335,778,475.49	48,380,753.93	793,465,956.54
Renovation of Building Facilities (Statewide)	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEAL	62411100 - IKEJA Local Government	505,965,067.00	18,266,534.09	543,665,556.55
Renovation of Hospitals (Statewide)	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEAL	62442100 - State Wide	950,000,000.00	34,297,244.06	206,184,760.41
Expansion / Acquisition of properties for Ajeromi General Hospital, Orile Agege	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEAL	62442100 - State Wide	551,745,892.57	19,919,330.04	312,946,577.04
Construction/Rehabilitation of Hospitals Statewide	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEAL	62442100 - State Wide	5,971,797,118.29	5,595,299,726.89	4,288,154,764.37
Construction and Rehabilitation of PHCs across the State.	052100300100 - Primary Health Care Board	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	62442100 - State Wide	1,879,586,543.00	607,918,474.81	1,950,000,000.00
ICT for Health Insurance (LASHMA) and Call Centre(Ileraeko)	052110200100 - Lagos State Health Management Agency (LASHMA)	23010113 - PURCHASE OF COMPUTERS	62411100 - IKEJA Local Government	153,273,187.15	10,299,999.90	97,635,020.66
Construction of Mist Chambers and Paving /grading access for Planting Propagule	052110300100 - Board of Traditional Medicine	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL EQUIPMENT	62421400 - LAGOS ISLAND Local	76,000,000.00	16,893,085.52	70,732,171.00
Purchase of Office Furniture & Fittings (1No. Executive conference table, 25Nos. chairs)	052110500100 - Lagos State Health Monitoring and Accreditation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTING	62411100 - IKEJA Local Government	3,500,000,000.00	124,790,400.00	56,256,961.00
Office Equipment for HEFAMMMA: 10 Nos Airconditioners, 3 Nos Refrigerator, 10 Nos Freezers	052110500100 - Lagos State Health Monitoring and Accreditation	23010113 - PURCHASE OF COMPUTERS	62411100 - IKEJA Local Government	8,300,000.00	-	20,000,000.00
Purchase of 5nos Executive Tables and Chairs, 15nos of office chairs, 15nos of office chairs	052111400100 - Health Districts 6	23050101 - RESEARCH AND DEVELOPMENT	62421500 - LAGOS MAINLAND Local	38,000,000.00	-	60,515,000.00
Purchase of 5nos Executive Tables and Chairs, 15nos of office chairs, 15nos of office chairs	052111400200 - Health Districts 1	23010105 - PURCHASE OF MOTOR VEHICLES	62411100 - IKEJA Local Government	30,637,500.00	-	60,515,000.00
Purchase of 8nos Executive Tables and Chairs, 30nos of office chairs, 30nos of office chairs	052111400300 - Health Districts 2	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEAL	62411100 - IKEJA Local Government	66,500,000.00	-	60,515,000.00
Purchase of 8nos Executive Tables and Chairs, 20nos of office chairs, 20nos of office chairs	052111400400 - Health Districts 3	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL	62411100 - IKEJA Local Government	42,750,000.00	-	60,515,000.00
Purchase of 8nos Executive Tables and Chairs, 20nos of office chairs, 20nos of office chairs	052111400500 - Health Districts 4	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	62411100 - IKEJA Local Government	42,750,000.00	-	60,515,000.00
Purchase of 8nos Executive Tables and Chairs, 20nos of office chairs, 20nos of office chairs	052111400600 - Health Districts 5	23050101 - RESEARCH AND DEVELOPMENT	62411100 - IKEJA Local Government	42,750,000.00	-	60,515,000.00
Purchase of Blood Transfusion Equipment( Donor Lab,Scale,Haemocue,Scale,Blood	052111500100 - Lagos State Blood Transfusion Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	62421400 - LAGOS ISLAND Local	78,680,539.00	9,000,000.00	50,119,503.00
Purchase of 5 Hospital Bed, Solar Panel and 6 CCTV for LASEC HQ	052111600100 - Lagos State Accident & Emergency Centre (Dr	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTING	62421500 - LAGOS MAINLAND Local	47,893,000.00	5,940,000.00	72,274,841.00

**Lagos State Government 2025 Approved Budget - Capital Expenditure by Project**

<b>Project Name</b>	<b>Administrative Code and Description</b>	<b>Economic Code and Description</b>	<b>Location Code and Description</b>	<b>2024 Revised Budget</b>	<b>2024 Performance January to September</b>	<b>2025 Approved Budget</b>
<b>Total Capital Expenditure</b>				<b>1,332,999,092,448.15</b>	<b>770,027,200,937.81</b>	<b>2,071,185,026,691.84</b>
Purchase of 10 Nos. Executive Table & Chair, 40 Nos. Visitor Chairs, 120 Officers Tables & Chairs in the 20 LGs	011100100200 - Office of The Deputy Governor	23010112 - PURCHASE OF OFFICE FURNITURE	62411100 - IKEJA Local Govt	200,000,000.00	111,578,866.25	1,462,500,000.00
Construction and Rehabilitation of One stop shop in 2 different CDC and other offices in the 20 LGs	011100500100 - Office of Sustainable Development Goals and	23010112 - PURCHASE OF OFFICE FURNITURE	62442100 - State Wide	237,500,000.00	6,943,786.32	326,625,000.00
Purchase and Maintenance of emergency related Equipment	011100800100 - Lagos State Emergency Management Agency	23010107 - PURCHASE OF TRUCKS	62442100 - State Wide	2,238,782,771.83	869,749,425.19	243,750,000.00
Rehabilitation of control Centre in LASEMA	011100900100 - Lagos State Emergency Command and Control	23020101 - CONSTRUCTION / PROVISION OF	62411100 - IKEJA Local Govt	-	-	92,625,000.00
Integration and set-up of E-Procurement system in 10 MDAs	011101000100 - Lagos State Public Procurement Agency (LAPSA)	23050102 - COMPUTER SOFTWARE ACQUISITION	62411100 - IKEJA Local Govt	291,089,102.72	264,439,910.00	440,237,500.00
Rehabilitation of Main Governor's House, Governor's lodge Annex A and B Abuja	011102100100 - Lagos State Liaison Office - Lagos	23030121 - REHABILITATION / REPAIRS OF	62442100 - State Wide	60,535,250.00	-	80,535,250.00
Rehabilitation of 1 Office Complex, 1 Office Auditorium, 1 Office Building in Abuja	011102100100 - Lagos State Liaison Office - Lagos	23030121 - REHABILITATION / REPAIRS OF	62442100 - State Wide	20,262,107.27	-	40,262,107.27
Installation of Water Collector and Plumbing Works in the Governor's lodge Annex A and B Abuja	011102100100 - Lagos State Liaison Office - Lagos	23020105 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	4,240,142.73	-	24,240,142.73
Landscaping and Beautification of Governor's lodge, Annex and Office Complex	011102100100 - Lagos State Liaison Office - Lagos	23040101 - TREE PLANTING	62442100 - State Wide	2,000,000.00	-	12,000,000.00
Provision sum for maintenance and upgrading of facilities in the Office in Abuja	011102100100 - Lagos State Liaison Office - Lagos	23030121 - REHABILITATION / REPAIRS OF	62442100 - State Wide	4,421,160.15	-	17,853,125.00
Establishment of 1 (one) zonal safety office @ Amuwu Odofin	011102400100 - Lagos Safety Commission	23010112 - PURCHASE OF OFFICE FURNITURE	62442100 - State Wide	498,698,474.93	187,556,450.00	160,000,000.00
Purchase of Personal Protective Equipment (PPE) & Compliance Equipment, Safety Equipment, Safe	011102400100 - Lagos Safety Commission	23010112 - PURCHASE OF OFFICE FURNITURE	62442100 - State Wide	-	-	722,500,000.00
General Renovation of Lagos State AIDS Control Agency Building	011103300100 - Lagos State AIDS Control Agency (LSACA)	23020101 - CONSTRUCTION / PROVISION OF	6241400 - LAGOS ISLAND L	65,931,075.96	41,332,965.00	196,206,629.46
Purchase of ICT Equipment (20 Units of Laptops)	011103400100 - Office of Transformation, Creativity and Innov	23010113 - PURCHASE OF COMPUTERS	62411100 - IKEJA Local Govt	6,400,000.00	-	71,400,000.00
Office furniture & Equipment: 5Nos Executive Table with Extension and Chairs, 15Nos. Officers Tab	011103400100 - Office of Transformation, Creativity and Innov	23010112 - PURCHASE OF OFFICE FURNITURE	62442100 - State Wide	23,600,000.00	-	123,600,000.00
Infrastructural Development in Environment and Security	011105100100 - Lagos State Lotteries Board	23020118 - CONSTRUCTION / PROVISION OF	62411100 - IKEJA Local Govt	6,336,000,000.00	1,337,690,722.84	8,100,000,000.00
Purchase of Specialised Equipment and Land Information System	011110100100 - Office of E-GIS	23020127 - CONSTRUCTION OF ICT INFRASTR	62411100 - IKEJA Local Govt	8,138,613,784.01	2,417,192,133.26	6,775,000,000.00
Purchase of 25nos Executive Tables and Chairs, 50nos of officers Chairs, 50nos officers tables, 20n	011110100100 - Office of E-GIS	23010112 - PURCHASE OF OFFICE FURNITURE	62411100 - IKEJA Local Govt	-	-	2,000,000,000.00
Construction of 5 Police Stations in Surulere, Epe, Ikeju-Lekki, Ikorodu,Amuwu-Odofin. 2 State Seco	011110500100 - Office of The Chief of Staff	23020101 - CONSTRUCTION / PROVISION OF	62411100 - IKEJA Local Govt	1,000,000,000.00	530,214,864.82	1,000,000,000.00
REHABILITATION / REVOLUTION OF SECURITY BUILDINGS AT STATE HOUSE ALUSA IKEJA, LA	011110500100 - Office of The Chief of Staff	23030101 - REHABILITATION / REPAIRS OF	62442100 - State Wide	1,017,501,930.00	400,000,000.00	1,015,814,382.00
Purchase of 20 Office Chairs and Tables	011111100100 - Office of Public Private Partnership	23010129 - PURCHASE OF INDUSTRIAL EQUIP	62411100 - IKEJA Local Govt	25,000,000.00	5,296,185.00	212,119,883.00
Purchase of Office Furniture and Equipment (10Nos. Executive Table and Chair, 25Nos Officers Tab	011111200100 - Office of Internal Audit	23010112 - PURCHASE OF OFFICE FURNITURE	62411100 - IKEJA Local Govt	96,101,788.91	38,723,665.00	107,132,979.50
Renovation and Maintenance of Office Building	011111200100 - Office of Internal Audit	23030121 - REHABILITATION / REPAIRS OF	62411100 - IKEJA Local Govt	-	-	26,571,675.50
Rehabilitation of Fire Service Security and Control Centre	011113600100 - Fire Service	23030109 - REHABILITATION / REPAIRS - FIR	62411100 - IKEJA Local Govt	682,122,403.00	267,431,660.84	1,800,000,000.00
FIRE AND RESCUE SERVICE RESPONSE UNIT (HEAVY DUTY VEHICLE EQUIPMENT)	011113600100 - Fire Service	23010105 - PURCHASE OF MOTOR VEHICLES	62411100 - IKEJA Local Govt	1,698,529,698.35	73,745,000.00	2,111,700,456.00
Purchase of Security Equipment (1,000 Bola Wrap, 6,867 Bullet Proof Vex, 500 Body Worn Camera,	011113700100 - Neighbourhood Safety Agency	23010128 - PURCHASE OF SECURITY EQUIP	62411800 - OSODI/ISOLU L	644,359,100.00	192,253,434.43	1,462,500,000.00
Renovation of LASRAB Building in Magodo	011113800100 - Lagos State Records and Archives Bureau	23030110 - REHABILITATION / REPAIRS - LIB	62431300 - KOSOFE Local Govt	122,014,107.88	3,502,195.78	195,000,000.00
Purchase of one (1) 13 Seater Bus	011114000100 - Parastatal Monitoring Office	23010105 - PURCHASE OF MOTOR VEHICLES	62411100 - IKEJA Local Govt	47,002,244.83	25,242,946.00	217,323,061.00
Purchase of Conference room Table and 18Nos. Chairs, 4Nos Executive Table with Extension and C	011114100100 - Office of Political, Legislative and Civic Engage	23020118 - CONSTRUCTION / PROVISION OF	62411100 - IKEJA Local Govt	27,985,363.54	26,390,500.00	73,125,000.00
Provision of official residential quarters/Guest House	011200300100 - State House of Assembly	23020102 - CONSTRUCTION / PROVISION OF	62411100 - IKEJA Local Govt	700,000,000.00	83,993,879.00	500,000,000.00
Equipping the New House of Assembly Chamber/Legislative Qtrs/Legislative/New Office Block/Pur	011200300100 - State House of Assembly	23010112 - PURCHASE OF OFFICE FURNITURE	62411100 - IKEJA Local Govt	669,006,430.00	80,274,650.60	669,006,430.00
Construction of New Office Block	011200300100 - State House of Assembly	23020101 - CONSTRUCTION / PROVISION OF	62411100 - IKEJA Local Govt	10,145,658,776.00	3,476,127,688.44	10,145,658,776.00
Memorial Garden/Gallery	011200300100 - State House of Assembly	23020119 - CONSTRUCTION / PROVISION OF	62411100 - IKEJA Local Govt	150,000,000.00	17,993,879.00	150,000,000.00
New Fence/Access road/Landscaping/Beautification	011200300100 - State House of Assembly	23020118 - CONSTRUCTION / PROVISION OF	62411100 - IKEJA Local Govt	300,000,000.00	35,993,879.00	30,300,000,000.00
Reconstruction of LJK Auditorium/Speaker's/Clerk's office blocks	011200300100 - State House of Assembly	23030121 - REHABILITATION / REPAIRS OF	62411100 - IKEJA Local Govt	300,000,000.00	35,993,879.00	300,000,000.00
Renovation of Honourable Speaker's official Residence/Guest House	011200300100 - State House of Assembly	23030101 - REHABILITATION / REPAIRS OF	62411100 - IKEJA Local Govt	150,000,000.00	17,993,879.00	150,000,000.00
Marble Wall finishing for the Honourable Speaker and Clerk's Office Blocks	011200300100 - State House of Assembly	23030121 - REHABILITATION / REPAIRS OF	62411100 - IKEJA Local Govt	50,000,000.00	5,993,879.00	50,000,000.00
Provision of ICT Infrastructure for E-Parliament/Computerization Activities	011200300100 - State House of Assembly	23010113 - PURCHASE OF COMPUTERS	62411100 - IKEJA Local Govt	800,000,000.00	95,993,879.00	533,181,776.00
Renovation/equipping of Lagos State House of Assembly's Library	011200300100 - State House of Assembly	23030110 - REHABILITATION / REPAIRS - LIB	62411100 - IKEJA Local Govt	100,000,000.00	11,993,879.00	100,000,000.00
Construction of Lagos State House of Assembly Visitors' toilets	011200300100 - State House of Assembly	23020118 - CONSTRUCTION / PROVISION OF	62411100 - IKEJA Local Govt	50,000,000.00	5,993,879.00	50,000,000.00
Rehabilitation of E-library	011200300100 - State House of Assembly	23050102 - COMPUTER SOFTWARE ACQUISIT	62411100 - IKEJA Local Govt	50,000,000.00	5,993,879.00	50,000,000.00
Purchase of Back up Vehicles for Forty (40) Honourable Members, (40) utility Buses and (40) Offic	011200300100 - State House of Assembly	23010105 - PURCHASE OF MOTOR VEHICLES	62411100 - IKEJA Local Govt	40,665,334,793.62	13,332,950,408.90	20,665,334,794.00
Purchase and Installation of 40 50kva Generators	011200300100 - State House of Assembly	23010119 - PURCHASE OF POWER GENERATOR	62411100 - IKEJA Local Govt	1,000,000,000.00	119,993,879.00	4,536,069,013.02
Construction of the Institute of Democratic and Legislative Studies, Alausa Ikeja	011200300100 - State House of Assembly	23050101 - RESEARCH AND DEVELOPMENT	62411100 - IKEJA Local Govt	200,000,000.00	23,993,879.00	200,000,000.00
Rehabilitation of House of Assembly Complex, Gatehouses, Prayer Complexes, Car Parks and Leisu	011200300100 - State House of Assembly	23030121 - REHABILITATION / REPAIRS OF	62411100 - IKEJA Local Govt	11,041,768,224.00	125,006,065.88	11,041,768,224.00
Replacement of 8nos. Elevators	011200300100 - State House of Assembly	23010112 - PURCHASE OF OFFICE FURNITURE	62411100 - IKEJA Local Govt	800,000,000.00	95,993,879.00	800,000,000.00
Construction of Ramps with Office complex	011200300100 - State House of Assembly	23020122 - CONSTRUCTION OF BOUNDARY P	62411100 - IKEJA Local Govt	200,000,000.00	23,993,879.00	200,000,000.00
Purchase of CCTV for Security purposes in the House of Assembly	011200300100 - State House of Assembly	23010128 - PURCHASE OF SECURITY EQUIPM	62411100 - IKEJA Local Govt	300,000,000.00	35,993,879.00	300,000,000.00
Provision for the purchase of 40Nos. Properties (Lagos and Abuja)	011200300100 - State House of Assembly	23010103 - PURCHASE OF RESIDENTIAL BUIL	62411100 - IKEJA Local Govt	6,220,000,000.00	126,387,757.50	6,220,000,000.00
Purchase / Installation of 100KVA Soundprobe (Mantrac) Generator	012300100100 - Ministry of Information and Strategy and Stra	23010119 - PURCHASE OF POWER GENERATOR	62411100 - IKEJA Local Govt	-	-	35,000,000.00
Purchase of 4nos.operational Vehicle in the Ministry	012300100100 - Ministry of Information and Strategy and Stra	23010105 - PURCHASE OF MOTOR VEHICLES	62411100 - IKEJA Local Govt	-	-	120,000,000.00
Production Equip- 14k Wireless HDMI Transmitter/Receiver, 1 Nikon D7500 Camera, 1 Sony FE 24	012300100100 - Ministry of Information and Strategy and Stra	23010129 - PURCHASE OF INDUSTRIAL EQUIP	62411100 - IKEJA Local Govt	130,450,472.10	32,992,404.25	64,375,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Purchase of 25" and 60" Operational TV monitors for various offices, Chairs and Tables with extent	012300300100 - Lagos State Television Service	23010112 - PURCHASE OF OFFICE FURNITUR	62411100 - IKEJA Local Gove	54,107,671.80	33,893,841.25	860,000,000.00
Purchase of 10 pieces of 32" LG Television, 30 pieces of UPS	012300400100 - Lagos State Radio Services	23010112 - PURCHASE OF OFFICE FURNITUR	62411100 - IKEJA Local Gove	11,941,335.90	11,331,736.00	894,625,000.00
Rehabilitation of Recording Studio, Procurement of Studio Broadcast, 4 units of Dehydrator for deh	012300400200 - Lagos State Traffic Radio	23010112 - PURCHASE OF OFFICE FURNITUR	62411100 - IKEJA Local Gove	610,468,427.40	324,880,804.70	1,146,281,250.00
Purchase and Installation of 1 Colour Web Machine, KBA RAPIDA 105 Machine, 1 Foiling & Flat bed	012301300100 - Lagos State Printing Corporation	23030127 - REHABILITATION/REPAIRS- ICT	62411100 - IKEJA Local Gove	4,999,999,999.57	2,512,292,129.77	5,000,000,000.00
Rehabilitation of 12 Religious Houses in EbuteMetta,Alausa, Badagry, Okeodo,Lagos Island , Ikorod	012400100100 - Ministry of Home Affairs	23030103 - REHABILITATION / REPAIRS - HO	62442100 - State Wide	839,039,400.00	73,415,455.55	1,371,785,415.00
Refurbishment - Office Building, Alausa	012500500100 - Establishment and Training	23030121 - REHABILITATION / REPAIRS OF	62411100 - IKEJA Local Gove	28,529,502.42	23,057,300.00	156,124,922.00
Purchase & Installation of Mechanized Shelving system (Central Records)	012500500100 - Establishment and Training	23010112 - PURCHASE OF OFFICE FURNITUR	62411100 - IKEJA Local Gove	87,687,312.89	53,273,000.00	63,375,000.00
Provision of Facilities for the Lateef Jakande Leadership Academy - Purchase of luminous inverter,	012500500100 - Establishment and Training	23030121 - REHABILITATION / REPAIRS OF	62411100 - IKEJA Local Gove	189,026,712.50	-	160,875,000.00
Renovation /Upgrading of the PSDC learning Centre Magodo	012500600100 - Public Service Staff Development Center	23020101 - CONSTRUCTION / PROVISION OF	62431300 - KOSOFE Local G	315,974,534.04	127,302,010.50	195,000,000.00
Renovation of the entire Public Service Office	012500700100 - Public Service Office	23030121 - REHABILITATION / REPAIRS OF	62411100 - IKEJA Local Gove	4,000,000.00	2,668,043.60	304,000,000.00
Purchase of Computer software for PSO Library	012500700100 - Public Service Office	23050102 - COMPUTER SOFTWARE ACQUISIT	62411100 - IKEJA Local Gove	2,000,000.00	1,334,021.80	141,375,000.00
Complete replacement of roofing of Adeyemi Bero Auditorium	012500700100 - Public Service Office	23030121 - REHABILITATION / REPAIRS OF	62411100 - IKEJA Local Gove	10,000,000.00	6,670,109.00	310,000,000.00
Renovation of Staff Canteen (Alausa Secretariat and Old Secretariat)	012500700100 - Public Service Office	23030121 - REHABILITATION / REPAIRS OF	62411100 - IKEJA Local Gove	1,000,000,000.00	978,131,189.28	2,000,000,000.00
Refurbishment of Staff Quarters @ Ogbu, Ikorodu, Amuwo-Odofin and Ikeja	012500700100 - Public Service Office	23030101 - REHABILITATION / REPAIRS OF	62411100 - IKEJA Local Gove	388,061,596.00	315,631,001.40	400,000,000.00
Refurbishment of Staff Quarters @ Ojokoro, Oko-Oba and Badagry	012500700100 - Public Service Office	23030101 - REHABILITATION / REPAIRS OF	62411100 - IKEJA Local Gove	600,000,000.00	515,103,996.00	400,000,000.00
Staff Housing Fund for the Construction and Renovation of Staff Houses (Statewide)	012500700100 - Public Service Office	23030101 - REHABILITATION / REPAIRS OF	62411100 - IKEJA Local Gove	1,000,000,000.47	967,010,900.31	2,500,000,000.00
Purchase of 20 GAC Motor Vehicles for Directors Statewide	012500700100 - Public Service Office	23010105 - PURCHASE OF MOTOR VEHICLES	62411100 - IKEJA Local Gove	51,873,461.00	34,333,479.88	400,000,000.00
Renovation of the Club Annexes (Ikorodu, Ikeja, Epe and Badagry)	012500800100 - Public Service Staff Club	23030118 - REHABILITATION / REPAIRS - RE	62411100 - IKEJA Local Gove	100,088,165.59	82,400,000.00	207,250,000.00
Purchase of 10 Executive Tables, 12 Executive Chairs, 4 KG LG Fridge, 12 6inch filling cabinet, 4 Sq	014000100100 - Office of the Auditor General State	23010112 - PURCHASE OF OFFICE FURNITUR	62411100 - IKEJA Local Gove	155,115,258.91	138,238,440.31	117,031,250.00
Office furniture & Equipment: 5Nos Executive Table with Extension and Chairs, 15Nos. Officers Tal	014000200100 - Office of the Auditor General for Local Govern	23010112 - PURCHASE OF OFFICE FURNITUR	62411100 - IKEJA Local Gove	17,927,762.36	-	6,554,990.40
Office Equipment (Purchase of Conference Room Table with 20 Chairs, 10 Executive Table, 10 Exe	014000300100 - Audit Service Commission	23010112 - PURCHASE OF OFFICE FURNITUR	62411100 - IKEJA Local Gove	130,500,000.30	101,146,664.01	77,512,500.00
Renovation of Office Building HQ	014700100100 - Lagos State Civil Service Commission	23030121 - REHABILITATION / REPAIRS OF	62411100 - IKEJA Local Gove	147,158,413.52	25,843,584.00	112,125,000.00
Information Technology/Data Base Development - Purchase of 8 Nos Coloured Printer, 2 Nos Phot	014700200100 - Lagos State Pension Commission (LASPEC)	23050102 - COMPUTER SOFTWARE ACQUISIT	62411100 - IKEJA Local Gove	81,509,278.65	-	130,419,375.00
Construction of Store/Warehouse at Lagos East, West Senatorial Districts	014800100100 - Lagos Independent Electoral Commission	23020101 - CONSTRUCTION / PROVISION OF	62421400 - State Wide	69,634,776.62	26,036,550.00	2,073,125,000.00
Purchase of 500 Nos Computer System and Accessories	014900100100 - Local Government Service Commission	23010113 - PURCHASE OF COMPUTERS	62411100 - IKEJA Local Gove	572,720,867.37	292,885,396.00	515,559,655.00
Purchase of Equipment (200Nos Tablet, 50Nos Laptops) for State Enumeration Program (MEPB)	016100100400 - Cabinet Secretariat Office	23010113 - PURCHASE OF COMPUTERS	62442100 - State Wide	145,544,551.36	145,370,859.97	141,905,937.00
Balance Payment on Light Equipment for LASEMA, and FIRE & Rescue Service	016500100100 - Ministry of Special Duties & Inter-Government	23010123 - PURCHASE OF FIRE FIGHTING EQ	62411100 - IKEJA Local Gove	234,666,422.00	171,051,123.99	300,000,000.00
BALANCE PAYMENT ON CONSTR. OF ACCESS ROAD & PROPOSED FENCE WORK IN 3RD RELIEF	016500100100 - Ministry of Special Duties & Inter-Government	23020101 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	452,112,124.69	204,897,657.00	504,436,229.00
PURCHASE OF MEDICAL EQUIPMENT - 4nos. MEDICAL OXYGEN CYLINDER, 4nos. PATIENT TROL	016500100100 - Ministry of Special Duties & Inter-Government	23020101 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	12,952,574.18	-	16,528,760.00
Rehabilitation of Office Buildings(LASEMA)	016500100100 - Ministry of Special Duties & Inter-Government	23020101 - CONSTRUCTION / PROVISION OF	62411100 - IKEJA Local Gove	-	-	5,018,034,040.35
Balance payment for the Procurement of Fire Equipment/Trucks (PSP)	016500100100 - Ministry of Special Duties & Inter-Government	23010107 - PURCHASE OF TRUCKS	62411100 - IKEJA Local Gove	2,044,295,853.25	2,035,487,354.35	4,405,736,310.65
MANAGEMENT OF CALL CENTRE AT THE SECURITY, COMMAND & CONTROL CENTRE, FLEET MA	016500100100 - Ministry of Special Duties & Inter-Government	23030116 - REHABILITATION / REPAIRS - AIR	62442100 - State Wide	6,818,034,040.00	4,752,171,625.49	9,326,770,989.00
Agric Input Supply (Projects) - Purchase of Harvesters, Tractors, Plough to 100 Farmers	021500100100 - Ministry of Agriculture Hqtrs	23010127 - PURCHASE OF AGRICULTURE EQ	62410100 - Agege Local Gov	97,500,000.00	1,342,615.21	292,500,000.00
Agric Development Projects - Provision of extension services to farmers	021500100100 - Ministry of Agriculture Hqtrs	23050101 - RESEARCH AND DEVELOPMENT	62410100 - Agege Local Gov	136,500,000.00	6,161,492.94	438,750,000.00
Agric Land Holdings Projects - Provision of Agric Lands for Farmers	021500100100 - Ministry of Agriculture Hqtrs	23050101 - RESEARCH AND DEVELOPMENT	62410100 - Agege Local Gov	287,500,000.00	3,958,993.56	975,000,000.00
Coconut Development Projects (Development of Coconut Value Chain)	021500100100 - Ministry of Agriculture Hqtrs	23050101 - RESEARCH AND DEVELOPMENT	62411100 - IKEJA Local Gove	192,500,000.00	2,650,804.38	487,500,000.00
RESARCH & DEVELOPMENT(Impact Assessment of Government Intervention in Agricultural Sector)	021500100100 - Ministry of Agriculture Hqtrs	23050101 - RESEARCH AND DEVELOPMENT	62411100 - IKEJA Local Gove	50,000,000.00	688,520.62	90,000,000.00
Provision of Value Chain Empowerment Equipment- eg Feed Fish, Plastic Tank, Outboard Engine, O	021500100100 - Ministry of Agriculture Hqtrs	23010127 - PURCHASE OF AGRICULTURAL EQ	62411100 - IKEJA Local Gove	672,289,573.28	9,257,704.67	1,272,289,573.00
Aforestation	021500100100 - Ministry of Agriculture Hqtrs	23030121 - REHABILITATION / REPAIRS OF	62411100 - IKEJA Local Gove	80,000,000.00	1,101,632.99	130,000,000.00
ketu Ereyun Fish farm Estate	021500100100 - Ministry of Agriculture Hqtrs	23020118 - CONSTRUCTION / PROVISION OF	62430700 - EPE Local Govern	300,000,000.00	4,131,123.72	1,300,000,000.00
Rehabilitation of Offices	021500100100 - Ministry of Agriculture Hqtrs	23030121 - REHABILITATION / REPAIRS OF	62442100 - State Wide	30,000,000.00	413,112.37	50,000,000.00
Abattoir Improvement	021500100100 - Ministry of Agriculture Hqtrs	23030112 - REHABILITATION / REPAIRS - AG	62410100 - Agege Local Gov	105,000,000.00	1,445,893.30	605,000,000.00
Veterinary Public Health (Upgrade of Vet Clinics, Monitoring Enforcement and Compliance, and Esti	021500100100 - Ministry of Agriculture Hqtrs	23030122 - REHABILITATION / REPAIRS - AG	62421400 - State Wide	70,000,000.00	963,928.87	90,000,000.00
School Agric. Programm(Purchase and Installation of Smart Agri-pyramid system SAP-SYS)	021500100100 - Ministry of Agriculture Hqtrs	23010127 - PURCHASE OF AGRICULTURAL EQ	62421400 - State Wide	50,000,000.00	688,520.62	70,000,000.00
Provision of Cage and Pen (livestock) for farmers	021500100100 - Ministry of Agriculture Hqtrs	23020113 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	120,000,000.00	1,652,449.49	220,000,000.00
Provision of Infrastructures for Vegetable Valeue Chain.	021500100100 - Ministry of Agriculture Hqtrs	23020113 - CONSTRUCTION / PROVISION OF	62421400 - State Wide	100,000,000.00	1,377,041.24	600,000,000.00
Infrastructural Development for Lagos Wholesale Market Hub	021500100100 - Ministry of Agriculture Hqtrs	23020113 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	9,853,655,136.39	8,137,650,777.92	8,775,000,000.00
Infrastructural Development for Rice Value Chain	021500100100 - Ministry of Agriculture Hqtrs	23020113 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	400,000,000.00	5,508,164.96	644,000,000.00
Provision of Infrastructure for Cattle Farm Project	021500100100 - Ministry of Agriculture Hqtrs	23020113 - CONSTRUCTION / PROVISION OF	62421400 - State Wide	130,605,426.31	1,798,490.58	330,855,427.00
Provision of Storage Equipments for Eko Farmers Market	021500100100 - Ministry of Agriculture Hqtrs	23020113 - CONSTRUCTION / PROVISION OF	62411100 - IKEJA Local Gove	50,000,000.00	688,520.62	200,000,000.00
Provision of Offcie equipment for Agric Innovation Centre(Agribusiness Desk)	021500100100 - Ministry of Agriculture Hqtrs	23020113 - CONSTRUCTION / PROVISION OF	62410100 - Agege Local Gov	120,000,000.00	1,652,449.49	620,000,000.00
Creation of Agribusiness for AgroTourism	021500100100 - Ministry of Agriculture Hqtrs	23020113 - CONSTRUCTION / PROVISION OF	62421400 - State Wide	58,000,000.00	798,683.92	158,000,000.00
Provision of Agricultural tools such as Seedling Planter, Smocking Klin, Outboard Engine etc) to em	021500100100 - Ministry of Agriculture Hqtrs	23020113 - CONSTRUCTION / PROVISION OF	62430700 - EPE Local Govern	50,700,000.00	698,159.91	150,700,000.00
Revitalization of Cassava value chain	021500100100 - Ministry of Agriculture Hqtrs	23020113 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	94,780,000.00	1,305,159.69	194,780,000.00
Lagos Food production Centre(Fencing of 100 Food Production Centre, Construction of Auditorium)	021500100100 - Ministry of Agriculture Hqtrs	23020113 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	63,375,000.00	872,699.89	163,375,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Lagos Wholesale Produce Hub(Variation in the Cost of Construction of Idi-Oro Mid level Produce Hub)	021500100100 - Ministry of Agriculture Hqtrs	23020113 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	17,550,000,000.00	13,031,656,391.68	35,248,498,454.00
Rice Mill (Paddy) (Payment of Retention Fee)	021500100100 - Ministry of Agriculture Hqtrs	23010127 - PURCHASE OF AGRICULTURAL EQ	62442100 - State Wide	1,560,000,000.00	21,481,843.33	4,310,174,792.00
Agric Assets Rehabilitation Okinni (Osun), Kuje (Abuja), Itookin, Ketu Ereyun, Iya Afin (Badagry)	021500100100 - Ministry of Agriculture Hqtrs	23020113 - CONSTRUCTION / PROVISION OF	62410100 - Agege Local Gov	-	-	4,000,000,000.00
Cattle Feedlot Project	021500100100 - Ministry of Agriculture Hqtrs	23020113 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	3,025,469,863.03	41,661,967.68	1,950,000,000.00
Completion of Iya Afin Farm Settlement Road	021500100100 - Ministry of Agriculture Hqtrs	23020113 - CONSTRUCTION / PROVISION OF	62411100 - IKEJA Local Gov	-	-	500,000,000.00
Lagos Aquaculture Centre of Excellence Project	021500100100 - Ministry of Agriculture Hqtrs	23020113 - CONSTRUCTION / PROVISION OF	62411100 - IKEJA Local Gov	975,000,000.00	13,426,152.08	1,170,000,000.00
Purchase of 10 Laptops, 10 Desktops, 5 HP Laserjet Printer, 6 HP Colour Printer & Scanner	022000100100 - Ministry of Finance	23010113 - PURCHASE OF COMPUTERS	62411100 - IKEJA Local Gov	20,250,000.00	10,000,000.00	25,250,000.00
Refurbishment of Vehicles (40 Nos)	022000100100 - Ministry of Finance	23010105 - PURCHASE OF MOTOR VEHICLES	62411100 - IKEJA Local Gov	46,884,381.71	26,685,000.00	51,884,382.00
Purchase of Computer Software for digitalization in the Ministry	022000100100 - Ministry of Finance	23050102 - COMPUTER SOFTWARE ACQUISIT	62411100 - IKEJA Local Gov	6,000,000.00	2,000,000.00	11,000,000.00
Rehabilitation of Facility in the HQ	022000100100 - Ministry of Finance	23030121 - REHABILITATION / REPAIRS OF	62411100 - IKEJA Local Gov	6,250,000.00	3,000,000.00	6,250,000.00
Office Furniture & Fittings (40 Tables and Chairs, 5 File Cabinet and 12 Office Blinds)	022000100100 - Ministry of Finance	23010112 - PURCHASE OF OFFICE FURNITUR	62411100 - IKEJA Local Gov	18,113,162.00	9,000,000.00	21,518,743.00
Purchase of land for Odua Group	022000100100 - Ministry of Finance	23010101 - PURCHASE / ACQUISITION OF LA	62411100 - IKEJA Local Gov	346,447,025.45	-	150,000,000.00
Renovation of Property (Revenue House), Ikeja	022000100100 - Ministry of Finance	23030121 - REHABILITATION / REPAIRS OF	62411100 - IKEJA Local Gov	2,649,999,999.62	1,780,483,346.20	975,000,000.00
Purchase of Office Equipment and Furniture Purchase of 20 Executive Tables, 20 Executive Chairs,	022000100100 - Ministry of Finance	23010105 - PURCHASE OF MOTOR VEHICLES	62411100 - IKEJA Local Gov	100,000,000.00	-	100,000,000.00
Office Furniture and Equipment (Office of Taxation & Revenue) - Purchase of 10 Executive Tables,	022000100100 - Ministry of Finance	23050101 - RESEARCH AND DEVELOPMENT	62411100 - IKEJA Local Gov	150,000,000.00	-	390,000,000.00
Furnishing of Revenue House - 200 Exc. Table & Chair, 1000 Officer Table & Chair, 20 Conference	022000100100 - Ministry of Finance	23010112 - PURCHASE OF OFFICE FURNITUR	62411100 - IKEJA Local Gov	750,000,000.50	6,000,000.00	390,000,000.00
Purchase of Conference table set, dining table set 11 Ergonomic executive chairs, 10 fire proof filling	022000200100 - Debt Management Office	23010112 - PURCHASE OF OFFICE FURNITUR	62411100 - IKEJA Local Gov	27,156,358.13	-	287,625,000.00
EXTERNAL LOANS (PRINCIPAL REPAYMENTS )	022000200100 - Debt Management Office	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	43,825,920,602.64	36,064,441,506.33	73,187,740,629.53
INTERNAL LOANS (PRINCIPAL REPAYMENTS )	022000200100 - Debt Management Office	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	182,421,067,697.82	126,735,991,971.29	153,008,558,260.35
Bond Issuance (Repayments)	022000200100 - Debt Management Office	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	27,388,246,412.00	5,261,765,762.75	-
CONSOLIDATED DEBT SERVICE ACCOUNTS (CDSA)	022000200100 - Debt Management Office	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	114,257,689,858.30	62,502,568,488.10	87,318,514,583.03
Automated Digitalized Central Store Infrastructure (2 Industrial Scanner, Application Software/Cus	022000700100 - Office of The Accountant General/State Treas	23050102 - COMPUTER SOFTWARE ACQUISIT	62411100 - IKEJA Local Gov	350,000,000.00	193,445,300.00	450,000,000.00
Office Furniture and Equipment (10 Executive Tables and Chairs, 25 Office Tables and Chairs, 20 W	022000700100 - Office of The Accountant General/State Treas	23010112 - PURCHASE OF OFFICE FURNITUR	62411100 - IKEJA Local Gov	30,450,000.00	16,301,000.00	80,450,000.00
Purchase of 20 Computers 50 laptops	022000700100 - Office of The Accountant General/State Treas	23010113 - PURCHASE OF COMPUTERS	62411100 - IKEJA Local Gov	48,650,000.00	10,000,000.00	98,650,000.00
Automated Multi-Channel Payment Solution Application	022000700100 - Office of The Accountant General/State Treas	23050102 - COMPUTER SOFTWARE ACQUISIT	62411100 - IKEJA Local Gov	1,670,750.00	-	11,670,750.00
Office Furniture and Fittings (20 Executive Tables and Chairs, 50 Office Tables and Chairs, 40 Wind	022000700100 - Office of The Accountant General/State Treas	23010112 - PURCHASE OF OFFICE FURNITUR	62411100 - IKEJA Local Gov	52,913,000.00	-	134,229,250.00
Purchase of 2 No. Utility Vehicle (Hilux) & 2 No. Hiace Bus	022000700100 - Office of The Accountant General/State Treas	23010105 - PURCHASE OF MOTOR VEHICLES	62411100 - IKEJA Local Gov	100,000,000.00	42,344,487.00	200,000,000.00
Purchase of 19 GA4 Saloon cars & 7 Donfeng Buses	022000800100 - Lagos State Internal Revenue Service	23010105 - PURCHASE OF MOTOR VEHICLES	62411100 - IKEJA Local Gov	235,000,000.00	-	5,000,000.00
Purchase of 700 4 legged office chairs, 120 executive swivel chairs, 120 executive tables & 125 wo	022000800100 - Lagos State Internal Revenue Service	23010112 - PURCHASE OF OFFICE FURNITUR	62411100 - IKEJA Local Gov	400,000,000.00	-	5,060,656,066.00
Development of Imota Light Industrial Park/Gberigbe Enterprise Zone	02200100100 - Ministry of Commerce, Cooperatives, Trade a	23020118 - CONSTRUCTION / PROVISION OF	62431200 - IKORODU Local	582,350,000.00	127,662,500.00	780,000,000.00
Rehabilitation of Small Scale Industrial Estate	02200100100 - Ministry of Commerce, Cooperatives, Trade a	23030121 - REHABILITATION / REPAIRS OF	62431200 - IKORODU Local	200,000,000.00	47,336,599.88	1,000,000,000.00
Establishment of Lagos Fashion MSME Hub2	02200100100 - Ministry of Commerce, Cooperatives, Trade a	23020118 - CONSTRUCTION / PROVISION OF	62411100 - IKEJA Local Gov	150,000,000.00	-	850,000,000.00
Establishment of 1 Building Material Hub	02200100100 - Ministry of Commerce, Cooperatives, Trade a	23020118 - CONSTRUCTION / PROVISION OF	62431200 - IKORODU Local	731,250,000.00	-	2,031,250,000.00
Construction of Snos COOPERATIVES AREA OFFICES	02200100100 - Ministry of Commerce, Cooperatives, Trade a	23020101 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	200,000,000.00	-	1,000,000,000.00
Repair of 5 Operational Vehicles and Purchase of Vehicle Accessories	02200100100 - Ministry of Commerce, Cooperatives, Trade a	23020118 - CONSTRUCTION / PROVISION OF	62411100 - IKEJA Local Gov	30,000,000.00	-	86,650,000.00
Purchase of Office Buildings at 4 LGAs/LCDAs	022200900100 - Lagos Consumer Protection Agency	23010102 - PURCHASE OF OFFICE BUILDINGS	62411100 - IKEJA Local Gov	126,859,673.85	640,000.00	570,375,000.00
Rehabilitation of 10 Offices in the Building	022205500100 - Lagos State Cooperative College	23030121 - REHABILITATION / REPAIRS OF	62410100 - Agege Local Gov	292,500,000.00	174,495,075.00	463,125,000.00
Outstanding payment for Beautification/Construction of Water Fountain at Onikan and opposite flag	022205600100 - Central Business District	23030121 - REHABILITATION / REPAIRS OF	62421400 - LAGOS ISLAND L	330,525,000.00	50,232,510.80	565,368,930.54
Creation of Industrial / Gemstone Hubs (Building & Equipping) in Mushin	022700100100 - Ministry of Wealth Creation and Employment	23010112 - PURCHASE OF OFFICE FURNITUR	62411600 - MUSHIN Local G	1,935,359,786.73	1,795,350,480.20	453,216,562.00
Creation of Industrial / Incubation Hubs (Building & Equipping)	022700100100 - Ministry of Wealth Creation and Employment	23020101 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	-	-	1,504,647,824.00
Provision of Equipment for the 2000 artisans & tradesmen, grants to 500 PWLD, wealth creation ad	022700100100 - Ministry of Wealth Creation and Employment	23050101 - RESEARCH AND DEVELOPMENT	62442100 - State Wide	291,580,213.28	112,385,611.70	1,205,051,250.00
Empowerment of SMEs, MSMes and Entrepreneurs across the 57 LGAs/LCDAs on quarterly basis	022700700100 - Empolyment Trust Fund	23050101 - RESEARCH AND DEVELOPMENT	62442100 - State Wide	1,700,000,000.00	655,241,786.65	1,462,500,000.00
Construction of Lagos New DATA CENTRE	022800100100 - Ministry of Innovation, Science and Technolog	23020127 - CONSTRUCTION OF ICT INFRASTR	62411100 - IKEJA Local Gov	653,797,712.55	624,918,602.18	1,072,500,000.00
Renovation of the Ministry's Main Office Building	022800100100 - Ministry of Innovation, Science and Technolog	23030121 - REHABILITATION / REPAIRS OF	62411100 - IKEJA Local Gov	346,924,678.33	172,964,385.51	400,000,000.00
L/S SMART CITY PROJECT (Notation Agreement for the Supply, Installation, Operation and Maintai	022800100100 - Ministry of Innovation, Science and Technolog	23030127 - REHABILITATION/REPAIRS - ICT	62411100 - IKEJA Local Gov	4,887,468,103.61	4,440,111,022.12	6,783,216,175.00
Provision of ICT Infrastructure-Server, Modem, Laptops for the Oracle Upgrade & Others	022800100100 - Ministry of Innovation, Science and Technolog	23050102 - COMPUTER SOFTWARE ACQUISIT	62411100 - IKEJA Local Gov	723,038,170.17	360,481,282.01	757,331,250.00
Provision of Equipment to Support Oracle Upgrade	022800100100 - Ministry of Innovation, Science and Technolog	23030127 - REHABILITATION/REPAIRS - ICT	62411100 - IKEJA Local Gov	418,717,391.07	208,757,695.19	934,050,000.00
Enterprise Architecture and Cyber Security	022800100100 - Ministry of Innovation, Science and Technolog	23030127 - REHABILITATION/REPAIRS - ICT	62411100 - IKEJA Local Gov	1,100,990,064.96	598,914,741.27	1,541,085,000.00
ICT INFRASTRUCTURE UPGRADE/SUPPORT- BACKEND INFRASTRUCTURE, SOFTWARE, LICENSE	022810200100 - Lagos State Residents Registration Agency (L	23050102 - COMPUTER SOFTWARE ACQUISIT	62411100 - IKEJA Local Gov	6,511,952,000.00	4,442,444,352.13	2,750,000,000.00
SERVICE PROVIDERS AND PROJECT MANAGEMENT- DATA CAPTURE PARTNERS, REVAMP OF LA	022810200100 - Lagos State Residents Registration Agency (L	23010113 - PURCHASE OF COMPUTERS	62411100 - IKEJA Local Gov	713,000,000.00	-	900,000,000.00
PURCHASE OF CARD PRINTING EQUIPMENT FOR LAGOS STATE STAFF IDENTITY CARD PROJEC	022810200100 - Lagos State Residents Registration Agency (L	23010114 - PURCHASE OF COMPUTER PRINT	62411100 - IKEJA Local Gov	30,000,000.00	-	50,000,000.00
Office Furniture and Equipment (10 Executive Tables and Chairs, 25 Office Tables and Chairs, 20 W	022810200100 - Lagos State Residents Registration Agency (L	23010112 - PURCHASE OF OFFICE FURNITUR	62411100 - IKEJA Local Gov	26,300,000.00	-	50,000,000.00
Purchase of ICT Equipment (50 Units of Laptops)	022810200100 - Lagos State Residents Registration Agency (L	23010113 - PURCHASE OF COMPUTERS	62411100 - IKEJA Local Gov	20,748,000.00	-	53,475,000.00
Traffic Improvement Scheme (Outstanding Projects, Gridlock Resolution and Traffic improvement)	022900100100 - Ministry of Transportation	23030113 - REHABILITATION / REPAIRS - RO	62442100 - State Wide	6,911,714,425.55	4,176,464,468.79	14,728,230,117.16
Public Road Safety Prog -Outstanding Liabilities (Projects)	022900100100 - Ministry of Transportation	23030113 - REHABILITATION / REPAIRS - RO	62442100 - State Wide	-	-	984,963,124.84

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
TRANSPORTATION EQUIPMENT AND GADGETS- 20nos. Of Proc. of Generating Sets for Newly estd	022900100100 - Ministry of Transportation	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	-	-	150,000,000.00
Procurement of Transport Tools for Production of Drivers', Conductors' and Vehicles Body Badges,	022900100100 - Ministry of Transportation	23020114 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	-	-	105,000,000.00
Facility Management/Maintenance Cost	022900100100 - Ministry of Transportation	23030113 - REHABILITATION / REPAIRS - RO	62411100 - IKEJA Local Govt	-	-	176,470,000.00
Purchase 10 of Road Marking Machine	022900100100 - Ministry of Transportation	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	314,500,000.00	-	331,975,000.00
Blueline Rail (Power Project)	022905300100 - Lagos State Metropolitan Area Transport Auth	23020115 - CONSTRUCTION / PROVISION OF	62411100 - IKEJA Local Govt	4,064,859,075.58	340,861,202.12	4,875,000,000.00
Construction of 10 Bus Terminals across the State	022905300100 - Lagos State Metropolitan Area Transport Auth	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	9,477,000,000.00	2,007,124,732.92	14,244,922,136.00
Mega City Transport Initiative	022905300100 - Lagos State Metropolitan Area Transport Auth	23020115 - CONSTRUCTION / PROVISION OF	62411100 - IKEJA Local Govt	975,000,000.00	65,616,765.86	963,983,759.00
Rail Transportation Infrastructure from Marina to Okokomiako	022905300100 - Lagos State Metropolitan Area Transport Auth	23020115 - CONSTRUCTION / PROVISION OF	62411100 - IKEJA Local Govt	11,327,736,175.00	10,326,732,467.00	23,577,800,000.00
Rail Transportation Infrastructure for Badagry Division of the State	022905300100 - Lagos State Metropolitan Area Transport Auth	23020115 - CONSTRUCTION / PROVISION OF	62411100 - IKEJA Local Govt	5,101,228,739.00	343,308,853.08	5,172,914,298.00
Rail Transportation Infrastructure for Red line Rail (Agbado-National Theatre)	022905300100 - Lagos State Metropolitan Area Transport Auth	23020115 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	15,081,367,017.30	13,734,771,748.67	25,000,000,000.00
Acquisition of 2sets of 10 car trains for LASG 37km redline railway	022905300100 - Lagos State Metropolitan Area Transport Auth	23020114 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	7,226,424,203.00	6,038,480,892.97	8,313,556,826.00
Replacement of Rail Tracks Infrastructures	022905300100 - Lagos State Metropolitan Area Transport Auth	23020115 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	-	-	1,199,960,000.00
Construction of the 2nd Phase of Blueline Rail	022905300100 - Lagos State Metropolitan Area Transport Auth	23020115 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	-	-	47,995,616,438.00
Construction of Dedicated Roads for Bus Rapid Transit across the State	022905300100 - Lagos State Metropolitan Area Transport Auth	23020114 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	2,830,500,000.00	190,490,518.73	1,659,875,000.00
Construction of alternative power for rail transportation (Green Bond)	022905300100 - Lagos State Metropolitan Area Transport Auth	23020115 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	-	-	1,925,772,159.00
Provision of Rail Transportation Infrastructure for Blue line Project	022905300100 - Lagos State Metropolitan Area Transport Auth	23020115 - CONSTRUCTION / PROVISION OF	62421400 - LAGOS ISLAND L	16,091,407,689.05	14,526,748,952.32	75,000,000,000.00
Lagos Bus Re却 Project: Development of Oshodi Depot-Outstanding Liabilities, (Phase II)-Spare	022905300200 - Lagos Bus Service Limited	23030113 - REHABILITATION / REPAIRS - RO	62411800 - OSODHI/ISOL	642,166,077.15	636,747,216.67	821,111,925.00
Completion of 2-storey LAGFERRY Office at Oyin Abayomi Drive, Ikorodu, Creation of drydock yard at	022905300300 - Lagos State Ferry Services	23020118 - CONSTRUCTION / PROVISION OF	62420800 - ETI-OSA Local G	1,840,395,489.70	246,962,361.47	3,276,445,824.00
Purchase of 100 theatre sitting chairs for Training Hall in 5 zonal offices across the State	022905400100 - Lagos State Drivers' Institute	23010112 - PURCHASE OF OFFICE FURNITUR	62442100 - State Wide	194,786,340.45	62,317,021.00	53,520,718.46
Construction of Driving Range at Epe and Provision of Porta Cabin for Badagry and Ikorodu	022905400100 - Lagos State Drivers' Institute	23020101 - CONSTRUCTION / PROVISION OF	62430700 - EPE Local Gover	-	-	77,139,575.58
Purchase of 10Nos. Card Printing Machine	022905400100 - Lagos State Drivers' Institute	23010112 - PURCHASE OF OFFICE FURNITUR	62411800 - OSODHI/ISOL	-	-	49,500,000.00
Renovation of Ikorodu and Epe Driving Institutes' Centers	022905400100 - Lagos State Drivers' Institute	23030121 - REHABILITATION / REPAIRS OF	62430700 - EPE Local Gover	-	-	55,660,248.52
Provision of Traffic Equipment and accessories(Provision for 2nos Waterproof, 5-Color LED Long-range	022905500100 - Lagos State Traffic Management Agency (LAS	23010112 - PURCHASE OF OFFICE FURNITUR	62411800 - OSODHI/ISOL	537,106,384.43	451,137,643.02	223,282,355.00
Information Technology (Provision for Live camera Feeds for monitoring traffic situations across the	022905500100 - Lagos State Traffic Management Agency (LAS	23010128 - PURCHASE OF SECURITY EQUIPM	62411100 - IKEJA Local Govt	-	-	86,955,058.00
Provision for the refurbishment of 37nos Patrol vehicles	022905500100 - Lagos State Traffic Management Agency (LAS	23010105 - PURCHASE OF MOTOR VEHICLES	62411800 - OSODHI/ISOL	-	-	85,268,331.00
Provision of Porter Cabins, Vehicle Parking Lane Markings, Wordlings and Instructive Signages	022905600100 - Lagos State Parking Authority	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	3,009,454,764.23	1,579,617,416.04	3,081,313,315.00
purchase of 8nos of new boat engines, annual dry docking and replacement of parts of patrol boats	022905700100 - Lagos State Waterways Authority	23010109 - PURCHASE OF SEA BOATS	62420800 - ETI-OSA Local G	752,568,249.46	200,000,000.00	1,857,758,374.00
Development of water transport system along Lekki-Epe/Lekki free trade zone	022905700100 - Lagos State Waterways Authority	23020105 - CONSTRUCTION / PROVISION OF	62430700 - EPE Local Gover	6,484,853,397.40	3,100,208,057.69	5,611,686,361.00
Construction/Rehabilitation of 2 MVA Stations	022905800100 - Motor Vehicle Administration Agency	23030121 - REHABILITATION / REPAIRS OF	62442100 - State Wide	234,845,069.55	127,962,301.04	297,223,943.00
Purchase of Digital equipment for the production of Plate Numbers and others	022905800200 - Lagos State Number Plate & Production Auth	23020127 - CONSTRUCTION OF ICT INFRAST	62411800 - OSODHI/ISOL	314,500,000.00	-	995,925,000.00
Purchase of Plants and Machinery for the production of Number plates	022905800200 - Lagos State Number Plate & Production Auth	23020127 - CONSTRUCTION OF ICT INFRAST	62411800 - OSODHI/ISOL	4,270,455,882.00	3,090,312,050.50	5,011,804,249.00
ELECTRICITY INFRASTRUCTURE IMPROVEMENT OF GENERAL HOSPITALS, Phase 1 & 2, ELECTR	023100100100 - Ministry of Energy & Mineral Resources Dev	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	366,081,223.48	142,135,119.71	1,240,660,052.00
DEV. OF GAS INFRASTRUCTURE MASTERPLAN (Phase 1, 2 & 3), ADVOCACY FOR SAFER OPERA	023100100100 - Ministry of Energy & Mineral Resources Dev	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	322,406,876.50	30,585,438.71	1,222,232,368.00
Construction/Renovation of Buildings	023100100100 - Ministry of Energy & Mineral Resources Dev	23030121 - REHABILITATION / REPAIRS OF	62411100 - IKEJA Local Govt	378,287,100.00	11,837,391.10	878,287,100.00
Purchase of 2 nos Hilux vehicles @25m and 2 other vehicles @ 15m each	023100100100 - Ministry of Energy & Mineral Resources Dev	23010105 - PURCHASE OF MOTOR VEHICLES	62411100 - IKEJA Local Govt	30,578,829.09	-	105,000,000.00
Facility Management of office building	023100100100 - Ministry of Energy & Mineral Resources Dev	23030121 - REHABILITATION / REPAIRS OF	62411100 - IKEJA Local Govt	99,822,075.00	-	109,822,075.00
GEOLOGICAL SERVICES & SOLID MINERALS DEVELOPMENT- Phase 1 Lagos East Agriculture zone	023100100100 - Ministry of Energy & Mineral Resources Dev	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	50,090,000.00	-	80,090,000.00
Electrification of Ibeju-Lekki	023100100100 - Ministry of Energy & Mineral Resources Dev	23020103 - CONSTRUCTION / PROVISION OF	62430900 - IBEJU-LEKKI LO	308,538,616.00	300,000,000.00	808,538,616.00
Purchase of 50nos of Senior Executive Chairs & Tables, Purchase of 100nos of Junior Exec Chairs &	023100100100 - Ministry of Energy & Mineral Resources Dev	23010112 - PURCHASE OF OFFICE FURNITUR	62411100 - IKEJA Local Govt	35,958,936.00	-	65,458,936.00
Provision of High Tension Cables	023100100100 - Ministry of Energy & Mineral Resources Dev	23020103 - CONSTRUCTION / PROVISION OF	62411100 - IKEJA Local Govt	187,500,000.00	-	-
Purchase of Pre-Paid Metre (Intervention)	023100100100 - Ministry of Energy & Mineral Resources Dev	23020103 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	237,500,000.00	-	-
Lagos State Electrification Fund (MEPB) for Electricity Infrastructure Reform across the State.	023100100100 - Ministry of Energy & Mineral Resources Dev	23020103 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	-	-	80,000,000.00
Retrofitting of Existing HPS to Smart LED Street Lights (ISPO)	023100300100 - Lagos State Electricity Board	23020103 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	617,824,918.56	314,587,642.33	14,326,963,102.00
Rehabilitation/Installation of Street Lights/Retrofitting (LSEB)/Solar Power/Energy Audit/Communi	023100300100 - Lagos State Electricity Board	23020103 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	7,975,330,237.25	5,362,083,798.16	6,948,633,424.62
Lagos State Electricity Board (LSEB) /IPPs)/LASG facilities- 18 Communities Electricity ,Solar Sy	023100300100 - Lagos State Electricity Board	23020103 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	1,679,604,406.30	1,491,712,806.40	5,358,617,856.38
Lagos State Electricity Board (LSEB) (IPPs)/LASG facilities	023100300100 - Lagos State Electricity Board	23020103 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	952,046,901.00	484,768,711.93	1,098,937,406.72
Oil and Gas Projects - Construction of 3 CNG Containerized Solutions, Purchase of 1,000Nos. Conv	023100400100 - Ible Oil & Gas (ILOGAS)	23020118 - CONSTRUCTION / PROVISION OF	62430900 - IBEJU-LEKKI LO	7,025,048,576.40	7,018,904,075.20	4,000,000,000.00
Construction of 2Nos. Fuel and 2Nos.Containerized Retail Gas Filling Station across the State	023100400100 - Ible Oil & Gas (ILOGAS)	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	3,000,000,000.00	2,998,769,533.09	23,161,789,513.00
Refurbishment of 35nos Operational Motor Vehicles	023400100200 - Office of Works	23010105 - PURCHASE OF MOTOR VEHICLES	62411100 - IKEJA Local Govt	48,772,110.16	8,479,127.10	548,772,110.79
Purchase of 50nos of Executive Chairs & Tables, Purchase of 100nos Officers Chairs & Tables, Pur	023400100200 - Office of Works	23010112 - PURCHASE OF OFFICE FURNITUR	62411100 - IKEJA Local Govt	44,224,129.72	7,688,451.77	544,224,130.00
Installation of Lift in 5 Buildings in the Lagos State Secretariat	023400100200 - Office of Works	23030121 - REHABILITATION / REPAIRS OF	62411100 - IKEJA Local Govt	70,623,849.04	12,278,094.80	571,223,850.00
Special IBILE Projects (Completion of on going Projects - Roads and Drainages) across the State	023400100200 - Office of Works	23030113 - REHABILITATION / REPAIRS - RO	62442100 - State Wide	2,050,616,720.00	1,819,899,000.99	14,555,616,720.00
Upgrading of Mechanical Workshop in the ministry	023400100200 - Office of Works	23030121 - REHABILITATION / REPAIRS OF	62411100 - IKEJA Local Govt	763,252,261.21	132,692,904.02	1,513,252,261.21
Rehabilitation of 50 Offices/blocks in the secretariat	023400100200 - Office of Works	23030121 - REHABILITATION / REPAIRS OF	62411100 - IKEJA Local Govt	840,093,058.72	146,051,827.53	1,340,293,058.00
Rehabilitation of 216 Staff quarters	023400100200 - Office of Works	23030101 - REHABILITATION / REPAIRS OF	62442100 - State Wide	950,433,503.71	165,234,730.51	1,450,493,775.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Special Building Projects - Const. of Multi-Level Car park Alausa, Const. of Access Staircase for Block 1	023400100200 - Office of Works	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	2,988,044,896.51	2,474,178,489.79	4,796,782,746.19
Completion of Multi-Agency Office Complex at Alausa, Ikeja	023400100200 - Office of Works	23020101 - CONSTRUCTION / PROVISION OF	62411100 - IKEJA Local Govt	12,000,000,000.00	11,716,128,752.09	7,351,638,143.10
THE REHABILITATION/RE-CONSTRUCTION OF ETI-O莎 LKKI-EPE EXPRESSWAY (PHASE IIA & IIB)	023400100300 - Office of Infrastructure	23030113 - REHABILITATION / REPAIRS - RO	62442100 - State Wide	12,185,739,302.68	10,013,886,498.81	129,549,517,265.95
Construction of Opebi Road / Mende Link Bridge	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF	62431300 - KOSOFE Local Govt	5,615,209,017.72	5,197,815,727.20	5,474,828,793.00
Outstanding Liabilities (State Infrastructure Intervention Fund)	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	25,000,000,000.00	23,548,883,917.79	25,000,000,000.00
Construction of PPP slip Roads, Bridges and Pedest. Bridges within the State	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	153,922,516.80	54,862,274.93	150,074,454.00
Construction of Lekki Regional Roads	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF	62408000 - ETI-O莎 Local Govt	3,525,462,971.91	1,256,573,260.64	3,437,326,398.00
Construction of Strategic Roads (Bola Ahmed Tinubu, Igbojobo)	023400100300 - Office of Infrastructure	23030113 - REHABILITATION / REPAIRS - RO	62431200 - IKORODU Local Govt	1,158,881,995.67	413,057,842.22	1,129,909,945.67
Construction of Agric Ishawo Road in Ikorodu	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF	62431200 - IKORODU Local Govt	1,957,192,844.67	697,598,078.36	1,908,263,024.00
Rehabilitation of Oshodi Airport Road	023400100300 - Office of Infrastructure	23020118 - CONSTRUCTION / PROVISION OF	62411800 - OSODHI/ISOLU Local Govt	274,783,428.51	97,940,472.35	267,913,842.51
Construction of Lagos Badagry Expressway	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	3,914,070,861.81	1,395,083,943.41	4,109,698,187.00
Reconstruction of Lagos Badagry Carriageway Lot 2A Segment 3	023400100300 - Office of Infrastructure	23030113 - REHABILITATION / REPAIRS - RO	62442100 - State Wide	3,177,165,540.63	1,132,430,348.81	3,097,736,401.63
State Infrastructure Intervention Fund (SIIF)	023400100300 - Office of Infrastructure	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	22,000,000,000.32	20,594,382,214.55	40,000,000,000.00
Construction of Flyover @ Agege, Pen- Cinema	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF	62410100 - Agege Local Govt	523,064,774.70	186,434,863.93	509,988,155.70
Construction of Road (Mba Cardoso)	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF	62420500 - APAPA Local Govt	217,040,335.25	77,359,224.57	97,500,000,000.00
Construction of Ishuti Road	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF	62410300 - ALIMOSHO Local Govt	430,649,559.83	153,495,505.67	173,571,125.72
Construction of Oregun Bridge Road Network	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF	62411100 - IKEJA Local Govt	251,933,103.83	89,795,979.78	245,634,776.00
Construction of Lagos Ogun Boundary roads	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF	62411100 - IKEJA Local Govt	795,124,877.01	283,404,666.93	25,374,334,189.00
Construction of Ijede Rd, Ikorodu	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF	62431200 - IKORODU Local Govt	301,004,201.55	107,286,286.66	16,209,079,544.64
Urban Renewal/Regeneration - Onikan Car park, Repairs on failed section Lekki, Technical studies	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF	62408000 - ETI-O莎 Local Govt	732,801,460.18	261,190,864.17	714,481,423.00
Rehabilitation/Upgrading of Eti-O莎/Lekki/Epe Expressway Project from Eleko Junction to Epe T-junction	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF	62420800 - ETI-O莎 Local Govt	46,038,706,393.10	45,425,135,955.04	26,568,159,089.28
Construction of Identified Strategic Roads Across the State (52 Roads)	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	1,950,000,000.00	-	1,901,250,000.00
Rehabilitation / Upgrading of Eti-O莎/Lekki/Epe Expressway Project from Abraham Adesanya to Epe	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF	62421100 - State Wide	1,994,025,303.08	-	1,944,174,670.08
Construction of Omu Creek Road	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	9,750,000,000.00	-	9,506,250,000.00
Provision for Variation in Contract Sum of Ongoing Projects	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	15,962,344,597.18	13,740,505,716.16	35,563,285,982.18
Provision for Roads with Letters of Intent (Hospital Road, Badagry; Ogombo Road, Eti Osa, Epe)	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF	62421100 - State Wide	487,500,000.00	-	475,312,500.00
Construction of New Strategic Roads (Igbojobo Baiyeku, Surulere, Ijede Phase II), Construction of 1k	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	4,099,258,098.98	3,325,478,954.32	3,996,776,646.98
Dualization of Ojo Road/Baale Adefemi (MEPB)	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	-	-	10,000,000,000.00
Maintenance of Equipment/ Asphalt Plant	023405400100 - Public Works Corporation	23020114 - CONSTRUCTION / PROVISION OF	62411100 - IKEJA Local Govt	939,534,375.00	850,000,000.00	957,429,310.93
Construction of Drainages Across the State	023405400100 - Public Works Corporation	23020114 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	857,463,750.00	150,000,000.00	2,823,795,519.37
Rehabilitation of different Roads within the State	023405400100 - Public Works Corporation	23020114 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	14,690,271,618.58	11,796,988,583.10	18,275,786,311.03
Unscheduled Rehabilitation for Statewidess Facilities	023406400100 - Lagos State Infrastructure Assets Management	23030121 - REHABILITATION / REPAIRS OF	62442100 - State Wide	190,125,000.00	11,690,000.00	599,625,000.00
Facility Rehabilitation of 16 MCCs, 100schools, 9 other Agencies and 14 FireStations	023406400100 - Lagos State Infrastructure Assets Management	23010112 - PURCHASE OF OFFICE FURNITUR	62442100 - State Wide	5,000,000,000.00	3,762,195,895.48	8,282,164,983.00
Purchase of Specialised Equipment	023407400100 - Lagos State Infrastructure Maintenance& Repair	23020127 - CONSTRUCTION OF ICT INFRASTR	62411100 - IKEJA Local Govt	281,770,108.62	-	-
Renovation / Refurbishment of Office Building	023407400100 - Lagos State Infrastructure Maintenance& Repair	23030121 - REHABILITATION / REPAIRS OF	62411100 - IKEJA Local Govt	-	-	2,000,000,000.62
Infrastructure Development - Construction of a Common Utility Service Cross Duct in the Utility Corridor	023407400100 - Lagos State Infrastructure Maintenance& Repair	23030127 - REHABILITATION/REPAIRS- ICT	62411100 - IKEJA Local Govt	300,000,000.00	-	500,000,000.00
Provision of Infrastructural Facilities - Enhancement of Monuments/ Statues in Lagos State	023600100100 - Ministry of Tourism, Arts & Culture	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	218,113,792.91	161,419,194.63	226,505,928.00
Development of Lagos Heritage Centre and Upgrade of National Museum and others	023600100100 - Ministry of Tourism, Arts & Culture	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	0	-	5,850,000,000.00
Construction of Tourism Theatre in Badagry, Epe, Ikorodu, Ikeja & Alimosho	023600100100 - Ministry of Tourism, Arts & Culture	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	2,200,000,000.00	1,957,835,367.70	1,462,500,000.00
Rehabilitation of the Office Building	023600100100 - Ministry of Tourism, Arts & Culture	23020101 - CONSTRUCTION / PROVISION OF	62411100 - IKEJA Local Govt	500,000,000.00	609,823.81	500,000,000.00
Yoruba Cultural Heritage Week	023600100100 - Ministry of Tourism, Arts & Culture	23050101 - RESEARCH AND DEVELOPMENT	62411100 - IKEJA Local Govt	100,000,000.00	4,878,590.48	-
Eko Water World	023600100100 - Ministry of Tourism, Arts & Culture	23050101 - RESEARCH AND DEVELOPMENT	62411100 - IKEJA Local Govt	100,000,000.00	1,829,471.43	-
Cultural Development Project (Badagry slave route and Alimosho Heritage project)	023600100100 - Ministry of Tourism, Arts & Culture	23050101 - RESEARCH AND DEVELOPMENT	62442100 - State Wide	781,886,207.00	953,625,65	881,886,207.00
Lagos Festival, Paint Lagos and Arts Initiative, King Festival and Cultural Promotion across IBILE, O	023600100100 - Ministry of Tourism, Arts & Culture	23050101 - RESEARCH AND DEVELOPMENT	62411100 - IKEJA Local Govt	100,000,000.00	1,219,647.62	-
Purchase of 4nos of Photocopy Machines, 10no of HP Eclipse Laptops and 15nos of Desktops	023600400100 - Council for Art and Culture	23010112 - PURCHASE OF OFFICE FURNITUR	62411100 - IKEJA Local Govt	48,750,000.00	9,800,000.00	19,500,000.00
Procurement of sony photo digital camera, 4 laptops, 2 printers, 2 55" HD LED smart tv, 2 HP Lase	023605500100 - Lagos State Film & Video Censors' Board	23010112 - PURCHASE OF OFFICE FURNITUR	62411100 - IKEJA Local Govt	43,875,000.00	19,414,020.00	-
Construction/Renovation of Office Building	023800100100 - Ministry of Economic Planning & Budget	23020101 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	13,536,557,169.50	5,399,342,431.73	17,694,591,035.00
Community/Grazroot Project (Rehabilitation of Inner Roads Statewide)	023800100100 - Ministry of Economic Planning & Budget	23020114 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	4,250,000,000.00	2,467,239,210.00	10,725,000,000.00
Intervention on Consultative Forum Project across all the 5 Divisions (Statewide)	023800100100 - Ministry of Economic Planning & Budget	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	-	-	40,084,330,940.53
Current Outstanding Liabilities on Different Project across the State	023800100100 - Ministry of Economic Planning & Budget	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	179,915,887.00	-	2,679,915,887.00
Ncares - Scares (Purchase of empowerment Equipment eg , Laptops, Desktops, Smocking Cline, D	023800100100 - Ministry of Economic Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	62421100 - State Wide	868,500,000.00	174,495,075.00	3,300,000,000.00
Special Roads Intervention across the State (Public Works Corporation)	023800100100 - Ministry of Economic Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	62442100 - State Wide	2,280,166,783.00	-	1,780,166,783.00
Project Development / Resilience Cities (State-wide)	023800100100 - Ministry of Economic Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	62442100 - State Wide	10,172,193,295.84	127,295,476.37	12,820,172,547.83
Purchase of GAC Operational Vehicle (Statewide) for Top Management Staff across all MDAs	023800100100 - Ministry of Economic Planning & Budget	23010105 - PURCHASE OF MOTOR VEHICLES	62442100 - State Wide	12,000,000,000.00	14,960,000.00	18,000,000,000.00
Provision of future infrastrastural development in the State(Lagos State Wealth Fund (LSWF)	023800100100 - Ministry of Economic Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	62442100 - State Wide	1,451,340,393.00	5,088,000.00	1,951,340,393.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Purchase of Specialized Equipment to track the weather and Pollution components and Recycling of Solid Waste	023800100100 - Ministry of Economic Planning & Budget	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	62442100 - State Wide	150,000,000.00	-	97,500,000.00
Ibile Broadband - Purchase of Communication Equipment	023800100100 - Ministry of Economic Planning & Budget	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	62442100 - State Wide	83,310,112.28	34,504,689.78	881,227,359.00
Purchase of Eighty (80) new Hiace Bus, Eighty (80) Hilux and 120 JAC Vehicle (Statewide)	023800100100 - Ministry of Economic Planning & Budget	23010105 - PURCHASE OF MOTOR VEHICLES	62442100 - State Wide	18,231,927,111.00	2,995,259,455.08	11,743,776,912.91
Alternative Energy for General Hospitals	023800100100 - Ministry of Economic Planning & Budget	23020103 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	2,000,000,000.00	828,343,374.90	2,000,000,000.00
Provision for Variation in Contract Sum of Ongoing Projects across the State (Office of Infrastructure)	023800100100 - Ministry of Economic Planning & Budget	23050107 - MARGIN FOR INCREASES IN COST	62442100 - State Wide	97,840,000,000.00	34,985,294,240.83	35,000,000,000.00
Provision of Waterways Infrastructure (Blue Economy Initiative)	023800100100 - Ministry of Economic Planning & Budget	23020116 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	600,000,000.00	248,503,012.47	600,000,000.00
Purchase of Equipment for the Development of Lagos Platform	023800100100 - Ministry of Economic Planning & Budget	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	870,000,000.00	360,329,368.08	870,000,000.00
Purchase of Digital tools and other Health Equipment by Hacey Health Initiative	023800100100 - Ministry of Economic Planning & Budget	23020106 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	52,566,134.78	21,771,404.74	52,566,134.78
Provision of Infrastructure for Country Development Programmes	023800100100 - Ministry of Economic Planning & Budget	23020106 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	2,300,000,000.00	952,594,881.14	1,300,000,000.00
Livestock Productivity & Resilience Programme	023800100100 - Ministry of Economic Planning & Budget	23020113 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	620,000,000.00	256,786,446.22	620,000,000.00
FAO-JUNDO Collaboration with LASG	023800100100 - Ministry of Economic Planning & Budget	23020106 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	1,662,500,000.00	688,560,430.39	1,662,500,000.00
Educate a Child-Provision of tools	023800100100 - Ministry of Economic Planning & Budget	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	1,559,250,000.00	645,797,203.66	1,559,250,000.00
Technical Support for Water Corporation	023800100100 - Ministry of Economic Planning & Budget	23020105 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	14,234,388,951.19	12,272,126,972.69	6,234,388,951.19
PPA - United Nations Support	023800100100 - Ministry of Economic Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	62442100 - State Wide	126,000,000.00	52,185,632.62	126,000,000.00
Out of School Children - Climate Change Education	023800100100 - Ministry of Economic Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	62442100 - State Wide	102,291,284.86	42,366,154.06	102,291,284.86
Provision of Infrastructure and Tools (Growth Enhancement Support Scheme (GESS) )	023800100100 - Ministry of Economic Planning & Budget	23020106 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	193,910,905.17	80,312,406.81	193,910,905.17
National Programme for food Security (FG)	023800100100 - Ministry of Economic Planning & Budget	23030112 - REHABILITATION / REPAIRS - AG	62442100 - State Wide	213,358,400.00	88,367,008.56	213,358,400.00
LASU TETFUND for the Provision of Infrastructure (Rehabilitation of Lecture theatre)	023800100100 - Ministry of Economic Planning & Budget	23030106 - REHABILITATION / REPAIRS - PU	62441700 - OJL Local Gover	518,884,800.00	214,907,393.21	518,884,800.00
UBEC Grant, FG for the Provision of Infrastructure and Rehabilitation of Primary and Secondary Schools	023800100100 - Ministry of Economic Planning & Budget	23030106 - REHABILITATION / REPAIRS - PU	62442100 - State Wide	5,564,569,874.38	2,304,687,294.81	5,564,569,874.38
TETFUND - OTHERS For the Provision of Infrastructure for the Institutions (Furniture & ICT Equipments)	023800100100 - Ministry of Economic Planning & Budget	23030106 - REHABILITATION / REPAIRS - PU	62442100 - State Wide	435,575,280.00	180,402,948.73	435,575,280.00
LASG EDU-TRUST FUND (Organised Private Sector) for Infrastructure support ( LASU Hostels)	023800100100 - Ministry of Economic Planning & Budget	23020101 - CONSTRUCTION / PROVISION OF	62441700 - OJL Local Gover	6,268,500,000.00	2,596,235,222.78	4,268,500,000.00
Youth Power Ecosystem 4 Adolescent Health (YPE4AH) (Organised Private Sector)	023800100100 - Ministry of Economic Planning & Budget	23020101 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	1,170,487,500.00	484,782,783.01	1,170,487,500.00
Upgrading of Data Storage System for Social Protection	023800100100 - Ministry of Economic Planning & Budget	23050102 - COMPUTER SOFTWARE ACQUISITION	62442100 - State Wide	2,126,250,000.00	880,632,550.44	1,948,436,365.00
Provision of Equipment/Infrastructure for Waste Management Authority (Circular Economy Initiative)	023800100100 - Ministry of Economic Planning & Budget	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	62442100 - State Wide	787,500,000.00	326,160,203.87	787,500,000.00
Primary Health Care Revitalization Programme	023800100100 - Ministry of Economic Planning & Budget	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	946,491,735.00	392,010,079.04	946,491,735.00
Development of electronic HEFAMAA(e-HEFAMAA) Platform (Software)	023800100100 - Ministry of Economic Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	62442100 - State Wide	51,871,113.53	21,483,546.62	51,871,113.53
Purchase of Equipment for Hospital (State Cancer Control)	023800100100 - Ministry of Economic Planning & Budget	23010122 - PURCHASE OF HEALTH / MEDICA	62442100 - State Wide	12,078,990.00	5,002,775.67	12,078,990.00
Renovation and Equipping of Health Facilities by SOMLP for R(Statewide)	023800100100 - Ministry of Economic Planning & Budget	23010122 - PURCHASE OF HEALTH / MEDICA	62442100 - State Wide	2,385,651,309.30	2,204,616,688.33	2,385,651,309.30
Purchase of Equipment for Malaria diagnostic testing and conditional subsidies to target ACTs in the State	023800100100 - Ministry of Economic Planning & Budget	23010122 - PURCHASE OF HEALTH / MEDICA	62442100 - State Wide	975,741,291.53	404,124,417.23	975,741,291.53
TB, Leprosy and Buruli Ulcer Control Program (TB-LON 3 Project)	023800100100 - Ministry of Economic Planning & Budget	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	228,282,365.85	94,548,092.68	228,282,365.85
Support to improve maternal and newborn health	023800100100 - Ministry of Economic Planning & Budget	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	554,400,000.00	229,616,783.52	554,400,000.00
Community Focused approach to increase access to PPPF services in High Home delivery settings	023800100100 - Ministry of Economic Planning & Budget	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	2,290,986,539.10	2,203,625,348.06	2,290,986,539.10
Accelerating TB Case Notification in Lagos State with Digital equipment	023800100100 - Ministry of Economic Planning & Budget	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	7,241,917,796.40	6,258,139,001.46	7,241,917,796.40
Performance Monitoring for Action (PMA)	023800100100 - Ministry of Economic Planning & Budget	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	143,797,500.00	59,556,853.23	143,797,500.00
State-led Strategic Purchasing for Family Planning (SP4FP)	023800100100 - Ministry of Economic Planning & Budget	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	2,731,312,500.00	1,131,232,307.08	2,731,312,500.00
Provision of Infrastructure to support Supply chain in Lagos State	023800100100 - Ministry of Economic Planning & Budget	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	143,797,500.00	59,556,853.23	143,797,500.00
Purchase of Tools -Technical Support Unit (TSU 2.0)	023800100100 - Ministry of Economic Planning & Budget	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	146,463,505.65	60,661,037.28	146,463,505.65
Support for primary health care Centres across the State	023800100100 - Ministry of Economic Planning & Budget	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	14,379,750.00	5,955,685.32	14,379,750.00
Purchase of Computer and other tools to support Community systems to promote timely uptake of Health Services	023800100100 - Ministry of Economic Planning & Budget	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	5,751,900.00	2,382,274.13	5,751,900.00
Purchase of equipment to support Children, adolescents and women have equitable access to and use of Health Services	023800100100 - Ministry of Economic Planning & Budget	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	35,292,220.43	14,617,038.49	35,292,220.43
Provision of Tools to support delivery of routine immunization	023800100100 - Ministry of Economic Planning & Budget	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	14,379,750.00	5,955,685.32	14,379,750.00
UNITAID support to provide Equipment for Secondary Prevention of Cervical Cancer using optimal	023800100100 - Ministry of Economic Planning & Budget	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	2,099,895,000.00	869,717,055.62	2,099,895,000.00
World bank Co-prep to support LSMOH for the Provision of Health Facilities	023800100100 - Ministry of Economic Planning & Budget	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	1,426,237,520.15	590,707,200.42	1,426,237,520.15
Renovation of Health Facilities - Strengthening Resilient and Sustainable Systems for Health in Lagos	023800100100 - Ministry of Economic Planning & Budget	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	712,652,033.62	295,160,295.33	712,652,033.62
Purchase of equipment to support the Lagos State Technical and Vocational Education	023800100100 - Ministry of Economic Planning & Budget	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	3,159,760,151.06	2,855,009,073.11	3,159,760,151.06
Social Intervention & Humanitarian Programme (Constituencies) Ministry of the Environment	023800100100 - Ministry of Economic Planning & Budget	23040102 - EROSION & FLOOD CONTROL	62442100 - State Wide	-	-	20,000,000,000.00
Special Expenditure - Creation of Industrial Hub (Leather Hub) (MEPB)	023800100100 - Ministry of Economic Planning & Budget	23020101 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	665,125,000.00	256,363,349.03	1,504,647,824.00
Re-Engineering of Existing Government Estate (Abraham Adesanya, Omojola Housing Apapa, Oluwo)	023800100100 - Ministry of Economic Planning & Budget	23030101 - REHABILITATION / REPAIRS OF	62442100 - State Wide	713,631,053.85	119,655,370.36	684,118,346.50
CONSTRUCTION OF PREFABRICATED PORTACABIN OFFICES STRUCTURE IN DIFFERENT AREA	023800100100 - Ministry of Economic Planning & Budget	23020101 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	37,740,957.90	12,408,360.67	31,201,745.37
Purchase of Conference Room Table with 20 Chairs, 20 Executive Table, 20 Executive Chair, 15 Office Chairs	023800100100 - Lagos State Resilience Office	23010112 - PURCHASE OF OFFICE FURNITUR	62442100 - State Wide	90,316,519.58	61,997,805.66	14,625,000.00
Const. of 504 Housing Units at LagosHoms Sangotedo Phase II, Prov. of infrastrucure for LagosHoms	025300100100 - Ministry of Housing	23020104 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	4,824,628,248.29	4,546,439,874.57	12,334,567,251.24
Capital Dev. (Const. of LAGOSHOMS Sangotedo Phase II, Ajara-Badagry, Epe Housing Scheme, Ibadan)	025300100100 - Ministry of Housing	23020104 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	9,000,000,000.00	5,725,826,140.80	10,185,474,860.50
Purchase of Office Equipment (50 Executive chairs, 50 Tables, File Cabinets, Shelves, Conference	025305800100 - Lagos Mortgage Board (LMB)	23010112 - PURCHASE OF OFFICE FURNITUR	62411100 - IKEJA Local Gover	-	-	263,250,000.00
Construction/Rehabilitation/Renovation of Market(OKOABA Resettlement)	026000100100 - Ministry of Physical Planning and Urban Devel	23030121 - REHABILITATION / REPAIRS OF	62410100 - Agege Local Gov	920,045,900.32	18,915,558.97	-
Construction/Rehabilitation/Renovation Market(Computer Village Market to Katangwa)	026000100100 - Ministry of Physical Planning and Urban Devel	23030118 - REHABILITATION / REPAIRS - RE	62410300 - ALIMOSHOS Local	29,236,865.78	-	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Rehabilitation of Facilities and Other Special Specialised Equipment	026000100100 - Ministry of Physical Planning and Urban Devl	23030103 - REHABILITATION / REPAIRS - HO	62442100 - State Wide	501,066,013.22	-	-
Information Technology/Data Base Development(Model City Master Plans)	026000100100 - Ministry of Physical Planning and Urban Devl	23050102 - COMPUTER SOFTWARE ACQUISIT	62411100 - IKEJA Local Govt	-	-	328,490,467.00
Purchase of Equipment for Timber Processing Zone (Imota)	026000100100 - Ministry of Physical Planning and Urban Devl	23050102 - COMPUTER SOFTWARE ACQUISIT	62430700 - EPE Local Gover	37,007,718.82	-	-
Provision of Infrastructure (Physical Planning Museum and Studio)	026000100100 - Ministry of Physical Planning and Urban Devl	23020118 - CONSTRUCTION / PROVISION OF	62411100 - IKEJA Local Govt	400,000,000.00	-	400,000,000.00
Construction & Rehabilitation of District offices	026000200100 - Lagos State Physical Planning Permit Authorit	23030101 - REHABILITATION / REPAIRS OF	62442100 - State Wide	685,515,873.08	-	594,640,088.00
Purchase of 15 Computers and 15 Laptops	026000300100 - Lagos State Building Control Authority (LABC	23010113 - PURCHASE OF COMPUTERS	62411100 - IKEJA Local Govt	20,000,000.00	10,399,107.95	220,000,000.00
e-Monitoring - Purchase of Backup power inverter with Solar and 8 nos CCTV ( 8 Channels)	026000300100 - Lagos State Building Control Authority (LABC	23050102 - COMPUTER SOFTWARE ACQUISIT	62411100 - IKEJA Local Govt	100,000,000.00	-	600,000,000.00
Purchase of Cabinets , Tables etc for district office	026000300100 - Lagos State Building Control Authority (LABC	23010112 - PURCHASE OF OFFICE FURNITUR	62411100 - IKEJA Local Govt	20,000,000.00	-	43,079,255.00
Purchase of Cutting Machine, Cutting Blade, Backhoe and Cameras	026000300100 - Lagos State Building Control Authority (LABC	23010112 - PURCHASE OF OFFICE FURNITUR	62411100 - IKEJA Local Govt	50,000,000.00	-	250,000,000.00
Demolition of Illegal Structure	026000300100 - Lagos State Building Control Authority (LABC	23010105 - PURCHASE OF MOTOR VEHICLES	62442100 - State Wide	76,625,000.00	-	276,625,000.00
Purchase of 135 Tyres, 37 Batteries and 40 Fire Extinguishers	026000300100 - Lagos State Building Control Authority (LABC	23010105 - PURCHASE OF MOTOR VEHICLES	62411100 - IKEJA Local Govt	25,000,000.00	-	225,000,000.00
Purchase of Safety Equipment(PPE, Safetyboats, Raincoats, Heavy Duty Gloves, Eye Googles etc)	026000300100 - Lagos State Building Control Authority (LABC	23010128 - PURCHASE OF SECURITY EQUIPM	62411100 - IKEJA Local Govt	20,000,000.00	-	20,000,000.00
Construction of New LABSCA Headquarters	026000300100 - Lagos State Building Control Authority (LABC	23010102 - PURCHASE OF OFFICE BUILDINGS	62411100 - IKEJA Local Govt	174,366,773.00	149,815,000.00	674,366,773.00
RENOVATION OF HEAD-OFFICE & 5 DIVISIONAL OFFICES (Ikeja, Badagry, Ikorodu, Lagos Island	026000400100 - Material Testing Laboratory Services	23010129 - PURCHASE OF INDUSTRIAL EQUI	62411100 - IKEJA Local Govt	94,087,731.99	24,171,019.23	2,072,067,926.00
Purchase of 10 New Photocopier Machine (SHARP AR-6020)	026000500100 - Lagos State Planning & Environmental Monito	23010115 - PURCHASE OF PHOTOCOPYING M	62411100 - IKEJA Local Govt	1,000,000.00	224,418.88	1,438,972.00
Purchase 4nos of Laptops	026000500100 - Lagos State Planning & Environmental Monito	23010113 - PURCHASE OF COMPUTERS	62411100 - IKEJA Local Govt	1,923,645.41	431,702.35	2,000,000.00
Purchase 2 Cam corde	026000500100 - Lagos State Planning & Environmental Monito	23010112 - PURCHASE OF OFFICE FURNITUR	62411100 - IKEJA Local Govt	5,000,000.00	1,122,094.40	4,073,174.81
Purchase of 1 Camera	026000500100 - Lagos State Planning & Environmental Monito	23010112 - PURCHASE OF OFFICE FURNITUR	62411100 - IKEJA Local Govt	2,000,000.00	446,837.76	2,926,825.19
Purchase of 5Nos. JAC Motor Vehicle	026000500100 - Lagos State Planning & Environmental Monito	23010105 - PURCHASE OF MOTOR VEHICLES	62411100 - IKEJA Local Govt	-	-	150,000,000.00
Procurement of 10 Projector	026000500100 - Lagos State Planning & Environmental Monito	23010112 - PURCHASE OF OFFICE FURNITUR	62411100 - IKEJA Local Govt	13,663,780.24	9,338,527.77	15,000,000.00
Purchase of 25nos of Printers	026000500100 - Lagos State Planning & Environmental Monito	23010114 - PURCHASE OF COMPUTER PRINT	62411100 - IKEJA Local Govt	10,000,000.00	2,244,188.81	12,000,000.00
Developmental Projects Facilities - Compensation for Isale Gangan Phase 1 and upon acquisition a	026000600100 - Lagos State Urban Renewal Authority (LASUR	23020104 - CONSTRUCTION / PROVISION OF	62421400 - State Wide	486,456,836.93	-	18,613,927,208.52
Redevelopment of Isalegangan	026000600100 - Lagos State Urban Renewal Authority (LASUR	23020118 - CONSTRUCTION / PROVISION OF	62421400 - LAGOS ISLAND U	2,699,914,680.05	2,335,860,515.56	354,731,752.00
Slum Degeneration across the State	026000600100 - Lagos State Urban Renewal Authority (LASUR	23020118 - CONSTRUCTION / PROVISION OF	62421400 - State Wide	83,581,164.01	-	80,124,607.00
Proposed Upgrading/Rehabilitation of Alafia Street in Ifelodun LCDA and Lakowe Phase II Roads in	026000600100 - Lagos State Urban Renewal Authority (LASUR	23020118 - CONSTRUCTION / PROVISION OF	62421400 - State Wide	3,500,000,000.00	2,095,681,073.16	3,355,255,070.97
Purchase of 5nos. Industrial Photocopier machine, 15 Desktops, 70 Blugate UPS, Purchase of Fire	026000700100 - Lands Bureau	23010112 - PURCHASE OF OFFICE FURNITUR	62411100 - IKEJA Local Govt	241,721,926.44	5,326,970.52	500,000,000.00
Digitalization of Lands Document Search	026000700100 - Lands Bureau	23050102 - COMPUTER SOFTWARE ACQUISIT	62431300 - KOSOFIE Local Govt	550,000,000.00	1,000,000,000.00	1,000,000,000.00
Acquisition of Lands around Train Station	026000700100 - Lands Bureau	23010112 - PURCHASE OF OFFICE FURNITUR	62421400 - State Wide	1,936,967,333.24	42,686,106.48	3,233,502,451.66
Land Compensation to Individuals, Families and Communities	026000700100 - Lands Bureau	23050101 - RESEARCH AND DEVELOPMENT	62442100 - State Wide	3,335,249,136.66	3,169,256,327.92	3,800,000,000.00
Renovation of office builings	026000700100 - Lands Bureau	23030121 - REHABILITATION / REPAIRS OF	62411100 - IKEJA Local Govt	5,689,924.70	125,372.44	151,407,906.20
Development of Lands across the State	026000700100 - Lands Bureau	23010101 - PURCHASE / ACQUISITION OF LA	62421400 - State Wide	530,000,000.00	11,679,926.68	534,551,014.00
Valuation of Lagos State Government Properties / Tagging of Fixed Assets	026000700200 - Valuation Office	23050101 - RESEARCH AND DEVELOPMENT	62442100 - State Wide	189,675,140.85	9,940,000.00	180,375,000.00
Infrastructure Upgrade of the 10 Zonal Survey Offices and Units across the State	026000700300 - Office of Surveyor -General of The State	23030121 - REHABILITATION / REPAIRS OF	62421400 - State Wide	55,000,000.00	40,896,180.00	62,999,125.00
Purchase of 2 Hiace Bus and 2 Hilux Pick-up Vehicles	026000700300 - Office of Surveyor -General of The State	23010105 - PURCHASE OF MOTOR VEHICLES	62411100 - IKEJA Local Govt	202,000,000.00	181,713,500.00	402,000,000.00
Geospatial Information Project Management	026000700300 - Office of Surveyor -General of The State	23050102 - COMPUTER SOFTWARE ACQUISIT	62411100 - IKEJA Local Govt	17,000,000.00	-	17,000,000.00
Purchase of 5 Desktop, 7 core i7 laptop and 5 Ipads	026000700300 - Office of Surveyor -General of The State	23050102 - COMPUTER SOFTWARE ACQUISIT	62411100 - IKEJA Local Govt	24,599,796.00	-	24,599,796.00
Computer Software System - Annual renewal of EDM License/support	026000700300 - Office of Surveyor -General of The State	23010113 - PURCHASE OF COMPUTERS	62411100 - IKEJA Local Govt	14,500,000.00	-	14,500,000.00
Office Equipment: public address system in the conference room, 7 2hp Airconditioner, 4nos. work	026000700300 - Office of Surveyor -General of The State	23010113 - PURCHASE OF COMPUTERS	62411100 - IKEJA Local Govt	10,819,637.99	-	10,819,637.00
Rehabilitation of Facilities in the Building	026000700300 - Office of Surveyor -General of The State	23030121 - REHABILITATION / REPAIRS OF	62411100 - IKEJA Local Govt	9,440,651.53	-	9,440,652.00
Developmental Housing Projects LEKKI PENINSULA SCHEME I	026000700400 - New Towns Development Authority	23020102 - CONSTRUCTION / PROVISION OF	62411100 - IKEJA Local Govt	179,406,950.56	-	413,223,635.81
Development of Lands at Abijo GRA Scheme	026000700400 - New Towns Development Authority	23020102 - CONSTRUCTION / PROVISION OF	62430900 - IBEJU-LEKKI LO	2,000,000,000.00	1,405,220,303.05	2,100,000,000.00
Development of LEKKI PENINSULA SCHEME II and Other Estates Projects (Other Capital Expenditu	026000700400 - New Towns Development Authority	23020102 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	2,000,000,000.00	1,894,756,325.25	2,100,000,000.00
Development of Safe-Court Ijanin (Other Capital Expenditure)	026000700400 - New Towns Development Authority	23020102 - CONSTRUCTION / PROVISION OF	62411700 - OJO Local Gover	2,000,000,000.00	1,197,751,683.84	2,100,000,000.00
Development of Prince-Court Sangotedo (Other Capital Expenditure)	026000700400 - New Towns Development Authority	23020102 - CONSTRUCTION / PROVISION OF	62430900 - IBEJU-LEKKI LO	2,000,000,000.00	-	2,100,000,000.00
Creation of 6 Waterfront Schemes in Eputu,Ehinile,Ibeshe,Akodo,Owoade-Apa	026700100100 - Ministry of Waterfront Infrastructure Develop	23020105 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	481,808,725.38	476,608,063.39	5,481,808,725.38
Investigative& Bathymetric Survey of Waterbodies	026700100100 - Ministry of Waterfront Infrastructure Develop	23020105 - CONSTRUCTION / PROVISION OF	62421400 - State Wide	1,710,000,000.00	1,688,908,478.88	8,640,485,441.00
Removal of beached/ Abandoned vessel along the coastal shoreline of the State	026700100100 - Ministry of Waterfront Infrastructure Develop	23040105 - WATER POLLUTION PREVENTION	62421400 - State Wide	140,000,000.00	-	468,730,901.34
Channelization of 6 Ferry Routes in Ikorodu-Agboyi Ketu/Mende, Ayobo-Mile2,Apa-Badagry, Oke A	026700100100 - Ministry of Waterfront Infrastructure Develop	23040105 - WATER POLLUTION PREVENTION	62431200 - IKORODU Local Govt	868,336,432.29	-	2,568,336,432.29
Construction of 14 Jetties & Terminals(Badagry, Ajah,Igbo oloogun,Bogije,Iyafin,Iworo,Awunwo,Ik	026700100100 - Ministry of Waterfront Infrastructure Develop	23020118 - CONSTRUCTION / PROVISION OF	62421400 - State Wide	1,079,793,614.25	-	7,063,876,476.00
Holistic Shoreline Protection Phase IV(VI - IbejuLekki)	026700100100 - Ministry of Waterfront Infrastructure Develop	23040105 - WATER POLLUTION PREVENTION	62420800 - ETI-OSA Local G	1,024,545,228.93	-	531,623,524.00
Channelization and Bouys- Outstanding liabilities on Channelization of Ferry Route: Mende Channe	026700100100 - Ministry of Waterfront Infrastructure Develop	23040102 - EROSION & FLOOD CONTROL	62411100 - IKEJA Local Govt	6,000,000,000.00	4,562,874,651.25	6,400,000,000.00
Provision of Electronic Surveillance, Solar Energy lighting and Toilets across the Waterfront Scheme	026700100100 - Ministry of Waterfront Infrastructure Develop	23040105 - WATER POLLUTION PREVENTION	62421400 - State Wide	1,080,000,000.00	-	487,500,000.00
Construction/Rehabilitation/Renovation Market(Computer Village Market to Katangwa)	026800100100 - Office of Urban Development	23030118 - REHABILITATION / REPAIRS - RE	62410300 - ALIMOSHO Local Govt	-	-	28,027,755.50
Implementation of Issa willima District (Redevelopment Plan)	026800100100 - Office of Urban Development	23020118 - CONSTRUCTION / PROVISION OF	62422000 - SURULERE Local Govt	-	-	1,121,151,525.00
Relocation of Agbowa Settlement	026800100100 - Office of Urban Development	23030121 - REHABILITATION / REPAIRS OF	62431200 - IKORODU Local Govt	-	-	3,902,765,851.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Construction of Warehouse in Ikorodu, Court House in 3 divisions, Magistrate/Judges Quarters in Epe	031800400100 - High Court of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE FURNITURE	62431200 - IKORODU Local Govt	5,377,493,459.20	5,125,462,831.61	6,377,493,459.20
Procurement and Installation of Smoke Detectors/Fire Extinguishers in all Court Houses	031800400100 - High Court of Justice	23010112 - PURCHASE OF OFFICE FURNITURE	62442100 - State Wide	360,000,000.00	192,499,837.93	660,000,000.00
Procurement of 30 Vehicles for Hon Judges, Magistrates and Principal Officers	031800400100 - High Court of Justice	23010105 - PURCHASE OF MOTOR VEHICLES	62411100 - IKEJA Local Govt	3,700,000,000.00	3,178,470,556.52	4,500,000,000.00
Installation of e-Affidavit software	031800400100 - High Court of Justice	23050102 - COMPUTER SOFTWARE ACQUISITION	62411100 - IKEJA Local Govt	5,506,541.00	2,944,467.36	8,990,778.80
Digitalization and Archive Management System	031800400100 - High Court of Justice	23050101 - RESEARCH AND DEVELOPMENT	62411100 - IKEJA Local Govt	45,000,000.00	24,062,479.74	45,000,000.00
Installation of Bail Information Management System (1st Phase)	031800400100 - High Court of Justice	23050101 - RESEARCH AND DEVELOPMENT	62411100 - IKEJA Local Govt	32,000,000.00	17,111,096.71	32,000,000.00
Installation of Electronic Case List	031800400100 - High Court of Justice	23050102 - COMPUTER SOFTWARE ACQUISITION	62411100 - IKEJA Local Govt	20,000,000.00	10,694,435.44	20,000,000.00
Installation and Upgrading of 100 Computers across 5 High Courts, & Magistrate for E-filing system	031800400100 - High Court of Justice	23050102 - COMPUTER SOFTWARE ACQUISITION	62411100 - IKEJA Local Govt	210,000,000.00	112,291,572.13	260,000,000.00
Purchase of 100 Desktop Computers, 200 Laptops to all Magistrate Court	031800400100 - High Court of Justice	23010113 - PURCHASE OF COMPUTERS	62411100 - IKEJA Local Govt	250,000,000.00	133,680,443.01	300,000,000.00
Construction/ Completion of Commercial Court House Tapa	031800400100 - High Court of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE FURNITURE	62421400 - LAGOS ISLAND L	430,554,851.00	230,227,052.88	3,585,000,000.00
Judiciary ICT Infrastructure Project (Disaster Recovery Planning; Magistrate Courts Management System)	031800400100 - High Court of Justice	23010113 - PURCHASE OF COMPUTERS	62411100 - IKEJA Local Govt	1,532,676,000.00	1,529,555,226.67	1,560,000,000.00
Purchase of 100 Office Blinds, 10 Office Tables and Chairs, 22 rechargeable fans, 10 Air-Conditioners	031801100100 - Judicial Service Commission	23010112 - PURCHASE OF OFFICE FURNITURE	62411100 - IKEJA Local Govt	7,138,906.00	-	6,126,525.00
Renewal of Globodox License, Cost of Data Entry for 100,000 Index Data Records, Purchase of 20	031801100100 - Judicial Service Commission	23010113 - PURCHASE OF COMPUTERS	62411100 - IKEJA Local Govt	15,000,000.00	6,130,098.75	15,000,000.00
Purchase of 1No. 30 seater Coaster Bus	031801100100 - Judicial Service Commission	23010105 - PURCHASE OF MOTOR VEHICLES	62411100 - IKEJA Local Govt	14,356,344.00	-	114,356,344.00
Retiling of JSC Building Staircase, Electrical Installation, Capentry and Plumbing works	031801100100 - Judicial Service Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE FURNITURE	62411100 - IKEJA Local Govt	82,000,000.00	75,290,000.00	82,000,000.00
Construction of Building (Courts) Statewide	032600100100 - Ministry of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE FURNITURE	62411100 - IKEJA Local Govt	2,545,375,480.22	334,660,469.08	899,145,705.00
Payment of retention on completion of Police Area "M" Command, Idimu and Payment of fluctuating	032600100100 - Ministry of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE FURNITURE	62442100 - State Wide	77,035,426.75	13,845,670.74	556,413,105.00
Rehabilitation of Prisons- Final Payment on renovation of Burnt/damaged Cell block, Ikoyi, Furnish	032600100100 - Ministry of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE FURNITURE	62420800 - ETI-OSA Local Govt	161,704,217.15	29,063,295.19	165,750,000.00
DNA Forensic Centre- Renovation of the Main Building Roof, Conversion of the Cafeteria to Tempor	032600100100 - Ministry of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE FURNITURE	62421400 - LAGOS ISLAND L	277,591,783.29	49,891,908.08	516,269,420.00
furnishing and equipping of Magistrate Court, Yaba and supply of 73 generators to 73 judges reside	032600100100 - Ministry of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE FURNITURE	62421200 - State Wide	372,354,294.64	66,923,689.25	660,682,990.00
Purchase of 1 Hilux and 1 GAC Vehicle (Task Force on Land Grabbers)	032600100100 - Ministry of Justice	23050101 - RESEARCH AND DEVELOPMENT	62411100 - IKEJA Local Govt	82,189,750.50	14,772,063.60	80,135,007.00
Establishments of 2nos additional take-off point of Mobile Courts	032600100100 - Ministry of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE FURNITURE	62411100 - IKEJA Local Govt	298,871,820.00	268,716,594.91	292,500,000.00
Renovation of the Agency's Office Building	032600200100 - Law Reform Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE FURNITURE	62411100 - IKEJA Local Govt	10,412,704.67	-	29,250,000.00
Purchase of office Equipment (Chairs, Tables, File Cabinets etc)	032600700100 - Citizen's Mediation Center	23010112 - PURCHASE OF OFFICE FURNITURE	62442100 - State Wide	-	-	20,000,000.00
Purchase of Computer Software & Installation of Software for Citizen Mediation	032600700100 - Citizen's Mediation Center	23010113 - PURCHASE OF COMPUTERS	62411000 - IFAKO/IJAYE Local Govt	-	-	28,750,000.00
Purchase of 1 executive Conference table with 20 seaters and 5 luxury executive wooden office ta	032605200100 - Office of Public Defender	23010112 - PURCHASE OF OFFICE FURNITURE	62422000 - SURULERE Local Govt	40,675,986.97	19,979,672.55	70,159,087.00
Purchase of Office Bus (Hilace and Pick Up Truck)	032605300100 - Office of Administrator General	23010105 - PURCHASE OF MOTOR VEHICLES	62411100 - IKEJA Local Govt	-	-	78,000,000.00
Purchase of 10 Laptops	032605400100 - Multi-Door Court House	23010113 - PURCHASE OF COMPUTERS	62421400 - LAGOS ISLAND L	5,009,586.00	-	10,000,000.00
Renovation of the Agency's Main Office Building	032605400100 - Multi-Door Court House	23030121 - REHABILITATION / REPAIRS OF OFFICE FURNITURE	62421400 - LAGOS ISLAND L	56,077,447.00	-	63,000,000.00
Purchase 2 File Cabinets, 1 Note Counting Machine, 1 HP 3in1 Printer, 1 Fireproof Safe, 5 UPS, 9 A	032605400100 - Multi-Door Court House	23010112 - PURCHASE OF OFFICE FURNITURE	62421400 - LAGOS ISLAND L	1,492,832.00	-	8,000,000.00
Purchase of 1 GAC OFFICIAL VEHICLE	032605400100 - Multi-Door Court House	23010105 - PURCHASE OF MOTOR VEHICLES	62421400 - LAGOS ISLAND L	30,000,000.00	-	30,000,000.00
Purchase of Management Information System	032605400100 - Multi-Door Court House	23050102 - COMPUTER SOFTWARE ACQUISITION	62421400 - LAGOS ISLAND L	3,000,000.00	-	6,000,000.00
Purchase of Motor Vehicles (Salon Cars and Hilace Bus)	032605500100 - Law Enforcement Training Institute	23010105 - PURCHASE OF MOTOR VEHICLES	62411100 - IKEJA Local Govt	-	-	97,500,000.00
Office Equipments and Furniture for new DSA Sub offices,(5 Executive Chairs, 20 Tables, 30 Offic	032605600100 - Lagos State Domestic & Sexual Violence Agen	23010112 - PURCHASE OF OFFICE FURNITURE	62411100 - IKEJA Local Govt	47,385,850.60	3,150,000.00	88,025,000.00
Renovation and Equipping of Social Home, Offices , Youth Centres and Hostels in Badagry , Epe, Is	051300100100 - Ministry of Youth & Social Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE FURNITURE	62421200 - State Wide	616,995,151.85	263,541,979.20	894,404,870.18
Construction of Elderly Care Centre in Epe	051300100100 - Ministry of Youth & Social Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE FURNITURE	62430700 - EPE Local Govt	1,574,685,867.22	-	249,109,775.63
Construction of NYSC Permanent Site at Ikorodu	051300100100 - Ministry of Youth & Social Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE FURNITURE	62431200 - IKORODU Local Govt	5,000,000,000.00	-	1,950,000,000.00
Procurement of Assisting Equipment (Hearing Aids, Wheel chairs etc) for People with Disability	051305300100 - Office of Disability Affairs	23010124 - PURCHASE OF TEACHING / LEARNING MATERIALS	62421200 - State Wide	106,113,825.75	14,400,300.00	84,579,643.62
Entrepreneurship for People with Disability	051305300100 - Office of Disability Affairs	23050101 - RESEARCH AND DEVELOPMENT	62421200 - State Wide	200,000,000.00	-	195,000,000.00
Upgrading of 14 Standard Public Toilets and 4 Carwash across the State	051400100100 - Ministry of Women Affairs and Poverty Alleviation	23020101 - CONSTRUCTION / PROVISION OF OFFICE FURNITURE	62442100 - State Wide	173,370,508.50	67,768,392.94	162,237,779.50
Construction of Skill Acquisition Centre and other poverty alleviation projects	051400100100 - Ministry of Women Affairs and Poverty Alleviation	23020101 - CONSTRUCTION / PROVISION OF OFFICE FURNITURE	62421200 - State Wide	229,280,312.00	129,837,498.57	229,280,312.00
Construction of Multipurpose Centre for Women in Agindingbi	051400100100 - Ministry of Women Affairs and Poverty Alleviation	23020101 - CONSTRUCTION / PROVISION OF OFFICE FURNITURE	62411100 - IKEJA Local Govt	331,860,298.00	248,387,821.30	331,860,298.00
Construction of Ketu Vocational Centre Phase II	051400100100 - Ministry of Women Affairs and Poverty Alleviation	23020101 - CONSTRUCTION / PROVISION OF OFFICE FURNITURE	62430700 - EPE Local Govt	109,000,000.00	-	109,000,000.00
Upgrading and Renovation of Women Development Centre, Agege	051400100100 - Ministry of Women Affairs and Poverty Alleviation	23020101 - CONSTRUCTION / PROVISION OF OFFICE FURNITURE	62442100 - State Wide	154,036,386.00	-	154,036,386.00
Balance payment of additional works for Shelter for Domestic Violence Survivors (Care Giver Institu	051400100100 - Ministry of Women Affairs and Poverty Alleviation	23020101 - CONSTRUCTION / PROVISION OF OFFICE FURNITURE	62442100 - State Wide	172,508,871.00	-	172,508,871.00
Construction/Rehabilitation of Schools Statewide	051700100100 - Ministry of Basic Education	23030106 - REHABILITATION / REPAIRS - PU	62421200 - State Wide	2,624,259,802.00	1,901,553,433.22	3,516,587,303.00
Provision of Infrastructural Boarding Facilities	051700100100 - Ministry of Basic Education	23030106 - REHABILITATION / REPAIRS - PU	62442100 - State Wide	406,224,263.80	-	385,913,051.00
Buildings - Construction and Rehabilitation of Schools across the State	051700100100 - Ministry of Basic Education	23030106 - REHABILITATION / REPAIRS - PU	62421200 - State Wide	3,428,074,573.45	2,665,029,896.26	3,443,046,812.00
Upgrading and Revamping of ICT facilities in Primary Schools Statewide	051700300100 - Lagos State Universal Basic Education Board	23030102 - REHABILITATION / REPAIRS - PU	62421200 - State Wide	-	-	500,000,000.00
Rehabilitation of SUBEB HQ	051700300100 - Lagos State Universal Basic Education Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE FURNITURE	62421500 - LAGOS MAINLAND	617,639,843.35	481,149,527.96	350,000,000.00
Rehabilitation of Solar Streetlights in Primary Schools Statewide	051700300100 - Lagos State Universal Basic Education Board	23050101 - RESEARCH AND DEVELOPMENT	62421200 - State Wide	-	-	670,257,851.00
Rehabilitation of Libraries in Ikorodu, Badagry, Epe, igbogbo,Agege and Isolo	051700800100 - Library Board	23030110 - REHABILITATION / REPAIRS - LIB	62421200 - State Wide	282,312,450.00	20,301,754.02	225,446,827.00
Procurement of Prime link b9136 Digital Printer with Integrated Copy/Printer sever, Purchase of 2	051700900100 - Lagos State Examinations Board	23010115 - PURCHASE OF PHOTOCOPYING M	62410100 - Agege Local Govt	225,745,479.00	218,978,659.97	355,268,179.55
Rehabilitation /Upgrading of Vocational Centres in Badagry and Sabo	051701000100 - Agency for Mass Education	23020107 - CONSTRUCTION / PROVISION OF OFFICE FURNITURE	62421200 - State Wide	191,346,648.85	-	276,779,317.00
Construction of School of Technology Complex at Ikorodu Campus. (Block D)	051701800100 - Lagos State University of Science and Techno	23020107 - CONSTRUCTION / PROVISION OF OFFICE FURNITURE	62431200 - IKORODU Local Govt	-	-	570,000,000.00
Construction of Lagos State University Administrative Block	051701800100 - Lagos State University of Science and Techno	23020101 - CONSTRUCTION / PROVISION OF OFFICE FURNITURE	62431200 - IKORODU Local Govt	-	-	1,650,000,000.00
Upgrading of Uni Building (Capital Dev.) - Office buildings, Laboratories & Classrooms across the	051702100100 - Lagos State University (LASU)	23020107 - CONSTRUCTION / PROVISION OF OFFICE FURNITURE	62411700 - OJO Local Govt	3,000,000,000.00	767,867,240.00	4,365,603,536.00
Renovation/Upgrading of University Building (Senate,Library, Faculty of Mgt Scince etc)	051702100100 - Lagos State University (LASU)	23020107 - CONSTRUCTION / PROVISION OF OFFICE FURNITURE	62411700 - OJO Local Govt	1,070,966,760.50	-	3,600,000,000.00
Accreditation Exercise (Laboratory Equipment, Resource Assessments, Purchase of 4Nos Toyota Hia	051702100100 - Lagos State University (LASU)	23020107 - CONSTRUCTION / PROVISION OF OFFICE FURNITURE	62411700 - OJO Local Govt	824,661,345.00	-	498,428,278.00
Buildings - Construction/Rehabilitation of School Building	051702300100 - College of Health Technology	23010124 - PURCHASE OF TEACHING / LEARN	62421500 - LAGOS MAINLAND	427,699,596.00	9,917,000.00	468,152,884.10

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Accreditation Programmes (Departmental Laboratory Equipment; Skills Lab. Procedure Manuals, Supply & installation of 3np 500kVA transformer, upgrade of campus main supply cables & supply of 10 Com. Desktop, 10 Laptops, Ren. of 10 Laboratories (Physics, Chemistry, Biology, Geology, History, Geography, Civics, Economics, Government, Agricultural Science, Home Economics, Mathematics, English Language, Yoruba, Hausa, Igbo, French, German, Arabic, etc.)	051702300100 - College of Health Technology	23010113 - PURCHASE OF COMPUTERS	62421500 - LAGOS MAINLAND	200,000,000.00	-	237,500,000.00
Supply & installation of 3np 500kVA transformer, upgrade of campus main supply cables & supply of 10 Com. Desktop, 10 Laptops, Ren. of 10 Laboratories (Physics, Chemistry, Biology, Geology, History, Geography, Civics, Economics, Government, Agricultural Science, Home Economics, Mathematics, English Language, Yoruba, Hausa, Igbo, French, German, Arabic, etc.)	051702600100 - Lagos State University of Education	23010119 - PURCHASE OF POWER GENERATOR	62410600 - BADAGRY Local Govt	390,000,000.00	-	200,000,000.00
Accreditation Programmes (Proc. 10 Com. Desktop, 10 Laptops, Ren. of 10 Laboratories (Physics, Chemistry, Biology, Geology, History, Geography, Civics, Economics, Government, Agricultural Science, Home Economics, Mathematics, English Language, Yoruba, Hausa, Igbo, French, German, Arabic, etc.)	051702600100 - Lagos State University of Education	23010113 - PURCHASE OF COMPUTERS	62410600 - BADAGRY Local Govt	260,075,879.00	-	247,072,085.00
Perimeter Fencing of the University Landed property (Oto/Ijanikin & Epe)	051702600100 - Lagos State University of Education	23020107 - CONSTRUCTION / PROVISION OF FENCE	62410600 - BADAGRY Local Govt	1,004,071,484.00	-	550,000,000.00
Purchase of 2 GAC Vehicles	051702700100 - Education District 1	23010105 - PURCHASE OF MOTOR VEHICLES	62411000 - IFAKO/JAJAYE Local Govt	62,517,486.00	25,818,489.26	59,391,612.00
Purchase of 2 GAC Vehicles	051702700200 - Education District 2	23010105 - PURCHASE OF MOTOR VEHICLES	62411100 - IKEJA Local Govt	82,021,233.00	81,984,481.98	77,920,171.00
Purchase of 2 GAC Vehicles	051702700300 - Education District 3	23010105 - PURCHASE OF MOTOR VEHICLES	62430900 - IBEJU-LEKKI LOCAL GOVT	68,274,980.00	14,259,218.64	64,861,231.00
Purchase of 2 GAC Vehicles	051702700400 - Education District 4	23010105 - PURCHASE OF MOTOR VEHICLES	62421500 - LAGOS MAINLAND	62,968,485.20	49,883,259.40	59,820,061.20
Purchase of 2 GAC Vehicles	051702700500 - Education District 5	23010105 - PURCHASE OF MOTOR VEHICLES	62410400 - Amuwo Odofin Local Govt	70,026,229.00	-	66,524,918.00
Purchase of 2 GAC Vehicles	051702700600 - Education District 6	23010105 - PURCHASE OF MOTOR VEHICLES	62411800 - OSHODI/ISOLU LOCAL GOVT	66,019,984.00	-	62,718,985.00
Rehabilitation of Teaching Service Commission (TESCOM) Building HQ	051705400100 - Lagos State Teaching Service Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	62411100 - IKEJA Local Govt	730,796,326.60	40,301,490.00	1,096,662,348.00
Renovation of 18 classroom Buildings,Catering, Automobile,Welding , Painting/Decoration and Electrical	051705500100 - Lagos State Technical and Vocational Education Commission	23030106 - REHABILITATION / REPAIRS - PU	62442100 - State Wide	340,543,031.80	123,657,793.37	2,558,301,880.00
Purchase of 100KVA Generating set	051705600100 - Lagos State Scholarship Board	23010119 - PURCHASE OF POWER GENERATOR	62410100 - Agege Local Govt	41,060,520.00	-	41,060,520.00
Emergency Intervention for Public Schools State wide	051706600100 - School Committee on Rehabilitation of Public Schools	23010112 - PURCHASE OF OFFICE FURNITURE	62442100 - State Wide	814,493,642.55	-	1,473,768,961.00
Construction/Rehabilitation of Public Schools Statewide	051706600100 - School Committee on Rehabilitation of Public Schools	23020107 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	62442100 - State Wide	6,341,769,800.00	3,525,123,510.48	9,370,607,290.00
Construction of WOWBIT Modular Classroom (EKOEXCEL)	051706600100 - School Committee on Rehabilitation of Public Schools	23020107 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	62442100 - State Wide	2,825,442,815.40	2,754,985,647.35	2,972,681,310.00
Construction of Blocks of 18 Classrooms & Toilet on Raft Foundation (EKOEXCEL)	051706600100 - School Committee on Rehabilitation of Public Schools	23020107 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	62442100 - State Wide	6,200,568,935.50	4,951,207,174.22	6,086,460,001.50
EDUCATION QUALITY ASSURANCE PROJECT - Maintenance and repairs of Coordinating District Offices	051706700100 - Office of Education Quality Assurance	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	62442100 - State Wide	208,782,821.65	-	245,843,681.00
Construction of Lagos State Medical Industrial and Innovation Zone	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	62442100 - State Wide	760,000,000.00	27,437,795.25	7,500,000,000.00
Development and Upgrading/ Renovation of Healthcare Facilities in the State	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HO	62442100 - State Wide	1,335,778,475.49	48,380,753.93	793,465,956.54
Construction of New Massey Children Hospital (ISPO)	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	62442100 - State Wide	6,237,990,882.24	4,304,031,497.35	5,003,073,770.99
Construction of New Massey Children Hospital (ISPO II)	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	62442100 - State Wide	3,732,602,744.00	3,390,732,555.70	4,000,000,000.00
Construction of Public Health Epidemics (Infectious Disease Research Institute (IDRI) )	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	62411100 - IKEJA Local Govt	456,630,622.43	16,950,962.58	290,875,521.93
Renovation of Building Facilities (Statewide)	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HO	62411100 - IKEJA Local Govt	505,965,067.00	18,266,534.09	543,665,556.55
Renovation of Hospitals (Statewide)	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HO	62442100 - State Wide	950,000,000.00	34,297,244.06	206,184,760.41
Expansion / Acquisition of properties for Ajeromi General Hospital, Orile Agege General Hospital and Lagos State University Teaching Hospital (LASUTH)	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HO	62442100 - State Wide	551,745,892.57	19,919,330.04	312,946,577.04
Construction/Rehabilitation of Hospitals Statewide	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HO	62442100 - State Wide	5,971,797,118.29	5,595,299,726.89	4,288,154,764.37
Infectious Disease Research Institute (Construction of Infectious Disease Research Institute (IDRI) )	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	62442100 - State Wide	577,013,696.60	20,831,557.45	3,425,750,000.00
Construction of Specialist Hospitals (Oncology Centre, Ikeja)	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	62442100 - State Wide	577,013,696.60	20,831,557.45	3,025,750,000.00
Construction and Rehabilitation of PHCs across the State.	052100300100 - Primary Health Care Board	23020106 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	62442100 - State Wide	1,879,586,543.00	607,918,474.81	1,950,000,000.00
Construction & Equipping of 20 PHCs/Procurement of Portal Cabin.	052100300100 - Primary Health Care Board	23020106 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	62442100 - State Wide	475,000,000.00	-	302,592,100.00
Construction and Beautification of Office Complex, Hostel Annex and Main library	052100600200 - Lagos State College of Nursing and Midwifery	23030106 - REHABILITATION / REPAIRS - PU	62410300 - ALIMOSHO Local Govt	1,405,062,415.80	22,345,000.00	1,087,036,685.75
Expansion of Medical Emergency Unit, Procurement of Specialised Medical Equipment, Automation	052102600100 - Lagos State University Teaching Hospital (LASUTH)	23030105 - REHABILITATION / REPAIRS - HO	62411100 - IKEJA Local Govt	1,386,670,420.00	538,237,798.57	1,547,209,057.20
Renovation of Building Facilities within the College Premises	052102600100 - Lagos State University Teaching Hospital (LASUTH)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	62411100 - IKEJA Local Govt	736,920,000.00	94,416,415.28	445,947,138.00
Construction of Hostel Building, Upgrade of laboratory in LASUCOM	052102600200 - Lagos State University College of Medicine(LASUCOM)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	62411100 - IKEJA Local Govt	1,000,000,000.00	190,585,685.52	568,906,124.00
Establishment of Central Library, Procurement of Library Books, Anatomy Processing Machine and other medical equipment	052102600200 - Lagos State University College of Medicine(LASUCOM)	23030110 - REHABILITATION / REPAIRS - LIB	62411100 - IKEJA Local Govt	400,000,000.00	-	101,675,947.00
Lagos State University of Health and Medical Sciences	052102600200 - Lagos State University College of Medicine(LASUCOM)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	62411100 - IKEJA Local Govt	500,000,000.00	-	-
ICT for Health Insurance (LASHMA) and Call Centre(Ileraeko)	052110200100 - Lagos State Health Management Agency (LASHMA)	23030113 - PURCHASE OF COMPUTERS	62411100 - IKEJA Local Govt	153,273,187.15	10,299,999.90	97,635,020.66
Construction of Mist Chambers and Paving/grading access for Planting Propagules and Medical Plants	052110300100 - Board of Traditional Medicine	23020113 - PURCHASE OF COMPUTERS	62411100 - IKEJA Local Govt	16,893,085.52	70,732,171.00	-
Purchase of Office Furniture & Fittings (No. Executive conference table, 25Nos. Conference Chairs	052110500100 - Lagos State Health Monitoring and Accreditation	23010112 - PURCHASE OF OFFICE FURNITURE	62411100 - IKEJA Local Govt	3,500,000,000.00	124,790,400.00	56,256,961.00
Office Equipment for HEFAMMA: 10 Nos Airconditioners, 3 Nos Refrigerator, 10 Nos. Television, 6 Nos. Freezers, 6 Nos. Fridge Freezer	052110500100 - Lagos State Health Monitoring and Accreditation	23010113 - PURCHASE OF COMPUTERS	62411100 - IKEJA Local Govt	8,300,000.00	-	20,000,000.00
Production of Illuminated Identification Logo for registered health facilities.	052110500100 - Lagos State Health Monitoring and Accreditation	23030105 - REHABILITATION / REPAIRS - HO	62442100 - State Wide	66,312,654.00	-	67,635,020.66
Upgrade of e-HEFAMAA Software Internet HEFAMAA Interactive Platform	052110500100 - Lagos State Health Monitoring and Accreditation	23050102 - COMPUTER SOFTWARE ACQUISITION	62411100 - IKEJA Local Govt	45,100,000.00	19,477,890.90	30,000,000.00
Purchase of 5nos Executive Tables and Chairs, 15nos of office chairs, 15nos of office tables, 5nos of office desks	052111400100 - Health Districts 6	23050101 - RESEARCH AND DEVELOPMENT	62421500 - LAGOS MAINLAND	38,000,000.00	-	60,515,000.00
Purchase of 5nos Executive Tables and Chairs, 15nos of office chairs, 15nos of office tables, 3nos of office desks	052111400200 - Health Districts 1	23010105 - PURCHASE OF MOTOR VEHICLES	62411100 - IKEJA Local Govt	30,637,500.00	-	60,515,000.00
Purchase of 5nos Executive Tables and Chairs, 20nos of office chairs, 20nos of office tables, 5nos of office desks	052111400300 - Health Districts 2	23030105 - REHABILITATION / REPAIRS - HO	62411100 - IKEJA Local Govt	66,500,000.00	-	60,515,000.00
Purchase of 5nos Executive Tables and Chairs, 20nos of office chairs, 20nos of office tables, 5nos of office desks	052111400400 - Health Districts 3	23020102 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	62411100 - IKEJA Local Govt	42,750,000.00	-	60,515,000.00
Purchase of 5nos Executive Tables and Chairs, 20nos of office chairs, 20nos of office tables, 5nos of office desks	052111400500 - Health Districts 4	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	62411100 - IKEJA Local Govt	42,750,000.00	-	60,515,000.00
Purchase of 5nos Executive Tables and Chairs, 20nos of office chairs, 20nos of office tables, 5nos of office desks	052111400600 - Health Districts 5	23050101 - RESEARCH AND DEVELOPMENT	62421400 - LAGOS ISLAND L	42,750,000.00	-	60,515,000.00
Purchase of Blood Transfusion Equipment( Donor Lab,Scale,Haemocue,Scale,Bloodbags etc)	052111500100 - Lagos State Blood Transfusion Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	62421400 - LAGOS ISLAND L	78,680,539.00	9,000,000.00	50,119,503.00
Purchase of 5 Hospital Bed, Solar Panel and 6 CCTV for LASEC HQ	052111600100 - Lagos State Accident & Emergency Centre (D	23010112 - PURCHASE OF OFFICE FURNITURE	62421500 - LAGOS MAINLAND	47,893,000.00	5,940,000.00	72,274,841.00
Provision of Medical Infrastructure	052111700200 - General Hospital, Lagos	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	62421400 - LAGOS ISLAND L	-	-	741,000,000.00
Provision of Medical Infrastructure	052111700300 - Gbagada General Hospital	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	62431300 - KOSOFIE Local Govt	-	-	810,000,000.00
Provision of Medical Infrastructure	052111700400 - Orile Agege General Hospital	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	62410100 - Agege Local Govt	-	-	648,000,000.00
Provision of Medical Infrastructure	052111700500 - Isolo General Hospital	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	62411800 - OSHODI/ISOL	-	-	741,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Provision of Medical Infrastructure	052111700600 - Ikorodu General Hospital	23010122 - PURCHASE OF HEALTH / MEDICA	62431200 - IKORODU Local Govt	-	-	1,026,000,000.00
Provision of Medical Infrastructure	052111700700 - Ajeromi General Hospital	23010122 - PURCHASE OF HEALTH / MEDICA	62410200 - AJEROMI/IFELO	-	-	405,000,000.00
Provision of Medical Infrastructure	052111700800 - Badagry General Hospital	23010122 - PURCHASE OF HEALTH / MEDICA	62410600 - BADAGRY Local Govt	-	-	270,000,000.00
Provision of Medical Infrastructure	052111701000 - Agbowa General Hospital	23010122 - PURCHASE OF HEALTH / MEDICA	62430700 - EPE Local Govt	-	-	108,000,000.00
Provision of Medical Infrastructure	052111701100 - Lagos Island Maternity Hospital	23010122 - PURCHASE OF HEALTH / MEDICA	62421400 - LAGOS ISLAND Local Govt	-	-	540,000,000.00
Provision of Medical Infrastructure	052111701200 - Massey Street Children's Hospital, Lagos	23010122 - PURCHASE OF HEALTH / MEDICA	62421400 - LAGOS ISLAND Local Govt	-	-	171,000,000.00
Provision of Medical Infrastructure	052111701300 - Mainland Hospital, Yaba	23010122 - PURCHASE OF HEALTH / MEDICA	62421500 - LAGOS MAINLAND Local Govt	-	-	194,400,000.00
Provision of Medical Infrastructure	052111701400 - Onikan Health Centre	23010122 - PURCHASE OF HEALTH / MEDICA	62421400 - LAGOS ISLAND Local Govt	-	-	270,000,000.00
Provision of Medical Infrastructure	052111701500 - Apapa General Hospital	23010122 - PURCHASE OF HEALTH / MEDICA	62420500 - APAPA Local Govt	-	-	171,000,000.00
Provision of Medical Infrastructure	052111701600 - Ebute-Metta Health Centre	23010122 - PURCHASE OF HEALTH / MEDICA	62421500 - LAGOS MAINLAND Local Govt	-	-	162,000,000.00
Provision of Medical Infrastructure	052111701700 - Harvey Road Health Centre	23010122 - PURCHASE OF HEALTH / MEDICA	62421500 - LAGOS MAINLAND Local Govt	-	-	270,000,000.00
Provision of Medical Infrastructure	052111701800 - Ketu-Ejinrin Health Centre	23010122 - PURCHASE OF HEALTH / MEDICA	62430700 - EPE Local Govt	-	-	12,150,000.00
Provision of Medical Infrastructure	052111701900 - Ijede General Hospital	23010122 - PURCHASE OF HEALTH / MEDICA	62431200 - IKORODU Local Govt	-	-	270,000,000.00
Provision of Medical Infrastructure	052111702000 - Ibeju-Lekki General Hospital	23010122 - PURCHASE OF HEALTH / MEDICA	62430900 - IBEJU-LEKKI Local Govt	-	-	135,000,000.00
Provision of Medical Infrastructure	052111702100 - Shomolu General Hospital	23010122 - PURCHASE OF HEALTH / MEDICA	62431900 - SOMOLU Local Govt	-	-	216,000,000.00
Provision of Medical Infrastructure	052111702200 - Ifako/Ijaiye General Hospital	23010122 - PURCHASE OF HEALTH / MEDICA	62411000 - IFAKO/IJAYE Local Govt	-	-	540,000,000.00
Provision of Medical Infrastructure	052111702300 - Mushin General Hospital	23010122 - PURCHASE OF HEALTH / MEDICA	62411600 - MUSHIN Local Govt	-	-	324,000,000.00
Provision of Medical Infrastructure	052111702400 - Surulere General Hospital	23010122 - PURCHASE OF HEALTH / MEDICA	62422000 - SURULERE Local Govt	-	-	855,000,000.00
Provision of Medical Infrastructure	052111702500 - Alimosho General Hospital	23010122 - PURCHASE OF HEALTH / MEDICA	62410300 - ALIMOSHO Local Govt	-	-	855,000,000.00
Provision of Medical Infrastructure	052111702600 - Amuwo Odofin General Hospital	23010122 - PURCHASE OF HEALTH / MEDICA	62410400 - AMUWO ODOFIN Local Govt	-	-	405,000,000.00
Provision of Medical Infrastructure	052111702700 - Eti-Osa Maternal & Child care	23010122 - PURCHASE OF HEALTH / MEDICA	62420800 - ETI-OSA Local Govt	-	-	313,500,000.00
Provision of Medical Infrastructure	052111702800 - ABAT Comprehensive Health Centre	23010122 - PURCHASE OF HEALTH / MEDICA	62410200 - AJEROMI/IFELO	-	-	135,000,000.00
Provision of Medical Infrastructure	052111702900 - Ikorodu General Hospital	23010122 - PURCHASE OF HEALTH / MEDICA	62431200 - IKORODU Local Govt	-	-	216,000,000.00
Provision of Medical Infrastructure	052111703100 - Orchid Road General Hospital	23010122 - PURCHASE OF HEALTH / MEDICA	62420800 - ETI-OSA Local Govt	-	-	270,000,000.00
Renovation of 4nos Environmental zonal Offices across the state, Upgrading of Conference room in	053500100100 - Ministry of Environment	23030121 - REHABILITATION / REPAIRS OF	62442100 - State Wide	19,206,625.00	3,387,774.48	219,206,625.00
Provision of Emergency Rescue Equipment	053500100100 - Ministry of Environment	23020118 - CONSTRUCTION / PROVISION OF	62411100 - IKEJA Local Govt	858,161,994.30	151,367,525.79	1,158,161,994.30
Conservation Projects WETLAND Study Report 2016	053500100100 - Ministry of Environment	23040103 - WILDLIFE CONSERVATION	62411100 - IKEJA Local Govt	766,104,460.16	135,129,890.86	966,104,460.16
Feasibility Studies on Ground water contamination around Cemeteries Statewide and Data Collect	053500100100 - Ministry of Environment	23050101 - RESEARCH AND DEVELOPMENT	62442100 - State Wide	43,989,071.00	7,759,044.19	63,989,071.00
Purchase of 1 Cutting Torch with Kits and 20Cutting machine Blades	053500100100 - Ministry of Environment	23020125 - CONSTRUCTION OF POWER GEN	62411100 - IKEJA Local Govt	5,000,000.00	881,928.63	25,000,000.00
Purchase of 20 Laptop and 15 Desktops	053500100100 - Ministry of Environment	23010113 - PURCHASE OF COMPUTERS	62411100 - IKEJA Local Govt	18,169,543.00	3,204,948.02	51,408,018.00
Environmental Intervention Fund - Purchase of ICT tools (Statewide)	053500100100 - Ministry of Environment	23050101 - RESEARCH AND DEVELOPMENT	62421200 - State Wide	1,000,000,000.00	176,385,725.30	2,039,504,142.04
Construction of 57 Nos Modified Public Toilets and Bathrooms in Strategic Locations	053500100100 - Ministry of Environment	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	2,238,627,002.00	2,187,567,932.37	2,638,627,002.00
Landscape & Beautification of Obalende Underbridge and Setback, Dev. of New Parks and Garden	053500200100 - Lagos State Parks & Gardens Agency	23020119 - CONSTRUCTION / PROVISION OF	62421200 - State Wide	813,346,500.00	252,540,025.00	610,668,065.90
Festive Season Christmas Decoration and Light (MEPB)	053500200100 - Lagos State Parks & Gardens Agency	23020119 - CONSTRUCTION / PROVISION OF	62421200 - State Wide	-	-	1,000,000,000.00
Purchase of Laboratory Equipment (4 Multiparameter,5OxygenMeter, 4 Bench PHMeter, 3Incubator	053501600100 - Lagos State Environmental Protection Agency	23010122 - PURCHASE OF HEALTH / MEDICA	62411100 - IKEJA Local Govt	202,000,000.00	96,028,675.09	422,000,000.00
Purchase/Installation of Software for data reporting ,E pollution sampling equipments	053501600100 - Lagos State Environmental Protection Agency	23050102 - COMPUTER SOFTWARE ACQUISIT	62411100 - IKEJA Local Govt	125,670,450.26	13,268,074.66	227,486,189.26
purchase of 10 quality air measurement equipment	053501600100 - Lagos State Environmental Protection Agency	23010122 - PURCHASE OF HEALTH / MEDICA	62411100 - IKEJA Local Govt	2,500,000.00	263,526.40	102,500,000.00
Purchase of 17 Tables and Chairs, 5 Photocopy,10cabinets, 1 small fridge	053501600100 - Lagos State Environmental Protection Agency	23010112 - PURCHASE OF OFFICE FURNITUR	62411100 - IKEJA Local Govt	10,000,000.00	1,054,105.60	110,000,000.00
RENOVATION AND REHABILITATION OF OFFICE BUILDING (PortaCarbin at Zonal Offices)	053501600100 - Lagos State Environmental Protection Agency	23030121 - REHABILITATION / REPAIRS OF	62411100 - IKEJA Local Govt	15,000,000.00	1,581,158.40	115,000,000.00
CREATION OF ADDITIONAL ZONAL OFFICES (Purchase of Portal Cabin for Epe, Mushin, Oshodi, Ikeja)	053501600100 - Lagos State Environmental Protection Agency	23020101 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	30,000,000.00	3,162,316.80	130,000,000.00
Construction/Rehabilitation of Public Facility- Decommissioning of dumpsite including capping, fenc	053505300100 - Lagos State Waste Management Agency (LAWMA)	23020101 - CONSTRUCTION / PROVISION OF	62421200 - State Wide	2,102,817,046.20	1,929,391,820.30	10,073,576,364.00
LAGS Contribution for 200 New gas Powered Trucks for PSP Operators	053505300100 - Lagos State Waste Management Agency (LAWMA)	23010107 - PURCHASE OF TRUCKS	62421500 - LAGOS MAINLAND Local Govt	5,620,000,000.00	1,522,588,398.44	1,755,000,000.00
RENOVATION AND REHABILITATION OF OFFICE BUILDING (Porta Carbin at Zonal Offices)	053505500100 - Lagos State Environmental & Special Offences	23030121 - REHABILITATION / REPAIRS OF	62411100 - IKEJA Local Govt	107,250,000.00	8,368,250.00	250,818,750.00
RENOVATION AND REHABILITATION OF OFFICE BUILDING (Porta Carbin at Zonal Offices)	053505600100 - Lagos State Wastewater Management Office	23030121 - REHABILITATION / REPAIRS OF	62411100 - IKEJA Local Govt	346,284,348.15	41,145,602.04	975,741,966.61
OUTSTANDING LIABILITIES ON CONSTRUCTION OF DRAINAGE SYSTEMS across the State	053505700100 - Office of Drainage Services & Water Resource	23020118 - CONSTRUCTION / PROVISION OF	62421200 - State Wide	2,837,250,000.00	2,655,207,383.47	38,834,786,537.00
DRAINAGE CONSTRUCTION & DREDGING STATEWIDE	053505700100 - Office of Drainage Services & Water Resource	23020118 - CONSTRUCTION / PROVISION OF	62421200 - State Wide	14,889,828,711.36	14,532,620,494.84	49,763,480,996.74
Rehabilitation of Drainage across LGAs in the State	053505700100 - Office of Drainage Services & Water Resource	23040102 - EROSION & FLOOD CONTROL	62421200 - State Wide	7,375,000,000.00	6,375,499,620.46	6,722,009,062.23
Dredging and Construction of Drainages Across the State	053505700100 - Office of Drainage Services & Water Resource	23020118 - CONSTRUCTION / PROVISION OF	62411100 - IKEJA Local Govt	17,926,103,019.11	17,794,312,178.20	33,268,893,719.52
RENOVATION AND REHABILITATION OF OFFICE BUILDING (Porta Carbin at Zonal Offices)	053505800100 - Lagos State Environmental Sanitation Corps	23030121 - REHABILITATION / REPAIRS OF	62411100 - IKEJA Local Govt	86,402,834.70	8,010,967.00	712,725,000.00
Construction/Installation of Street Directional Signs in some LGAs and LCDAs	053505900100 - Lagos State Signage and Advertisement Agency	23030123 - REHABILITATION/REPAIRS- TRAF	62442100 - State Wide	160,410,717.27	160,410,670.00	159,489,681.87

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Purchase of Operational vehicles 50nos. Toyota Hiace, 30nos. Toyota Hilux, 20nos. For Directors	0533505900100 - Lagos State Signage and Advertisement Agency	23010105 - PURCHASE OF MOTOR VEHICLES	62411100 - IKEJA Local Government	1,754,000,000.13	-	1,384,016,538.04
Improvement of 15 Nos Existing Mini and Micro Waterworks	0533506000100 - Lagos Water Corporation	23030104 - REHABILITATION / REPAIRS - WA	62442100 - State Wide	1,332,267,976.65	1,241,589,251.80	16,864,745,809.17
Construction of New Water Works (Adiyen Phase II 70mgd)	0533506000100 - Lagos Water Corporation	23020105 - CONSTRUCTION / PROVISION OF	62411000 - IFAKO/IJAYE Local Government	627,173,467.53	-	20,623,572,407.00
Construction of Water Laboratory in Ikeja	0533506200100 - Water Regulatory Commission	23020105 - CONSTRUCTION / PROVISION OF	62411100 - IKEJA Local Government	133,147,865.18	27,015,555.00	129,819,659.40
Renovation and Completion of Teslim Balogun Stadium (Grassing, Indoor Sport Hall, Eletronice Scoring)	0533900100100 - Lagos State Sports Commission	23020119 - CONSTRUCTION / PROVISION OF	62422000 - SURULERE Local Government	1,095,206,131.00	6,515,250.00	1,000,000,000.00
Provision of Sporting Equipment for all the Sport Association in the State and Rehabilitation of Indoor	0533900100100 - Lagos State Sports Commission	23020119 - CONSTRUCTION / PROVISION OF	62422000 - SURULERE Local Government	514,793,868.93	-	370,000,000.00
Construction of 8 Stadia in Ikorodu,Epe, Badagry, IbejuLekki, IfakoIjaye, Ketu,Ajeromi and SariGani	0533900100100 - Lagos State Sports Commission	23020119 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	3,343,097,580.23	-	499,516,449.00
Provision of Infrastructure for Sports Centres in the IBILs	0533905200100 - Sports Trust Fund	23010112 - PURCHASE OF OFFICE FURNITURE	62442100 - State Wide	702,000,000.00	5,870,000.00	250,000,000.00
Provision of Sport Centres in the 6 educational Districts in the State	0533905200100 - Sports Trust Fund	23010112 - PURCHASE OF OFFICE FURNITURE	62442100 - State Wide	1,809,317,538.16	-	1,743,537,081.00
Office Furniture and Equipment (10 Executive Tables and Chairs, 25 Office Tables and Chairs, 20 Workstation Desks and Chairs)	055100100100 - Ministry of Local Government, Chieftancy Affairs	23010112 - PURCHASE OF OFFICE FURNITURE	62411100 - IKEJA Local Government	25,796,911.00	3,083,955.87	25,796,911.00
Renovation of Technical Services Department and Office Building, Balance Payment on Renovation	055100100100 - Ministry of Local Government, Chieftancy Affairs	23030121 - REHABILITATION / REPAIRS OF	62411100 - IKEJA Local Government	25,000,000.00	2,988,687.16	25,000,000.00
Purchase of 1 Operational Vehicle (Pick Up Van)	055100100100 - Ministry of Local Government, Chieftancy Affairs	23010105 - PURCHASE OF MOTOR VEHICLES	62411100 - IKEJA Local Government	25,000,000.00	2,988,687.16	25,000,000.00
Production and Installation of Boundary Signage in all LGAs and LCDAs	055100100100 - Ministry of Local Government, Chieftancy Affairs	23020122 - CONSTRUCTION OF BOUNDARY	62442100 - State Wide	10,000,000.00	1,195,474.86	10,000,000.00
Construction of Community Halls, Balance payments for Reconstruction of dilapidated community	055100100100 - Ministry of Local Government, Chieftancy Affairs	23030121 - REHABILITATION / REPAIRS OF	62442100 - State Wide	1,960,287,845.09	1,522,203,667.18	3,460,287,846.00
Provision of 10 Nos. Public Toilet, Water Sanitation, Perimeter Fencing, and other amenities across	055100100100 - Ministry of Local Government, Chieftancy Affairs	23020118 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	130,000,000.00	15,541,173.23	180,000,000.00
E-Marriage Software Design and Survey, Network Establishment and Maintenance	055100100100 - Ministry of Local Government, Chieftancy Affairs	23050102 - COMPUTER SOFTWARE ACQUISITION	62442100 - State Wide	10,000,000.00	1,195,474.86	10,000,000.00
Rehabilitation of Office Building and T-Block of the Ministry	055100100100 - Ministry of Local Government, Chieftancy Affairs	23030121 - REHABILITATION / REPAIRS OF	62411100 - IKEJA Local Government	100,000,000.00	11,954,748.64	183,183,646.00
Rural Electrification in 13 various communities in the State	055100100100 - Ministry of Local Government, Chieftancy Affairs	23020103 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	326,131,598.00	38,988,212.76	1,826,131,598.00
Rehabilitation of 50 modified Type A Portable Water Scheme & Sanitation	055100100100 - Ministry of Local Government, Chieftancy Affairs	23020105 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	699,999,998.88	83,683,240.43	2,699,999,999.00
Community Based Projects - Drainage and Roads Construction in the various communities	055100100100 - Ministry of Local Government, Chieftancy Affairs	23020114 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	35,000,000.00	4,184,162.02	35,000,000.00
Demonstration of Irrigation Farming System, Provision of facility for raw materials, Agricultural Inputs	055100100100 - Ministry of Local Government, Chieftancy Affairs	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	62442100 - State Wide	10,000,000.00	1,195,474.86	10,000,000.00
Completion of Oba of Lagos Palace (Igba Idungiraran) and other Obas Palace	055100100100 - Ministry of Local Government, Chieftancy Affairs	23020102 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	-	-	750,000,000.00
Construction of Akran of Badagry Palace	055100100100 - Ministry of Local Government, Chieftancy Affairs	23020102 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	-	-	850,000,000.00
Provision of 1 Asphalt premix machine, Re-installation of Solar lights at the medicinal plant arena,	055100300100 - Centre for Rural Development	23010112 - PURCHASE OF OFFICE FURNITURE	62430700 - EPE Local Government	1,101,340,025.04	182,824,340.83	2,150,483,740.00
Furnishing and Renovation of Offices and Toilets	055100400100 - Local Government Establishments, Training and Research	23030121 - REHABILITATION / REPAIRS OF	62411100 - IKEJA Local Government	73,469,680.55	66,453,707.77	337,750,000.00
Rehabilitation of 70 Public Secondary School Library across the State	057000100100 - Ministry of Tertiary Education	23030110 - REHABILITATION / REPAIRS - LIB	62442100 - State Wide	400,000,000.00	392,392,638.55	550,000,000.00
Rehabilitation/Construction of LASU Business School at VI	057000100100 - Ministry of Tertiary Education	23020107 - CONSTRUCTION / PROVISION OF	62420800 - ETI-OSA Local Government	306,312,087.00	200,000,000.00	448,435,503.00
Purchase of 1 Photocopier, Projector, Computer Accessories in OSSE and Equipments for Special	057000100100 - Ministry of Tertiary Education	23010113 - PURCHASE OF COMPUTERS	62411100 - IKEJA Local Government	41,000,000.00	-	91,000,000.00
Entrepreneurial Skill (Education Intervention JOB INITIAIVE LAGOS) - JIL for 1,000 final year students	057000100100 - Ministry of Tertiary Education	23050101 - RESEARCH AND DEVELOPMENT	62442100 - State Wide	16,000,000.00	-	16,000,000.00
Entrepreneurial Skill (Education Intervention) Eko Digital Skill Initiative Lagos (EDSIL): Establishment	057000100100 - Ministry of Tertiary Education	23050101 - RESEARCH AND DEVELOPMENT	62442100 - State Wide	177,387,353.00	-	177,387,353.00
Buildings - Retention for the completion of 50nos. Public Secondary School Libraries phase 1 & phase 2	057000100100 - Ministry of Tertiary Education	23030121 - REHABILITATION / REPAIRS OF	62442100 - State Wide	100,000,000.00	-	100,000,000.00
Balance Payment on 460 seater lecture Threare Hall for LASUSTECH in Ikorodu and LASUED in Epe	057000100100 - Ministry of Tertiary Education	23020107 - CONSTRUCTION / PROVISION OF	62442100 - State Wide	2,378,388,000.00	2,332,254,357.10	2,153,548,974.50
Provision of Intervention in tertiary Institution and Balance payment on TECH HUB in LASU	057000100100 - Ministry of Tertiary Education	23030121 - REHABILITATION / REPAIRS OF	62411700 - OJO Local Government	4,388,192,000.00	4,342,359,239.67	4,888,192,000.00

This printed impression has been compared by me with the Bill which has been passed by the Lagos State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

**MR. OLAEKEAN B. ONAFEKO**  
*Clerk of the House of Assembly*

Assented to by me, this .....day of..... 20.....

  
.....  
**MR. BABAJIDE OLUSOLA SANWO-OLU**  
*Governor of Lagos State*

Affix withheld by me, this.....day of..... 20.....

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**MR. BABAJIDE OLUSOLA SANWO-OLU**  
*Governor of Lagos State*

Passed again by the Lagos State House of Assembly by two-thirds majority, this .....day of  
..... 20.....

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**RT. HON. MUDASHIRU A. OBASA**  
*Speaker of the House of Assembly*

