

A LAW TO AUTHORISE THE APPROPRIATION AND ISSUANCE OF THE SUM OF ONE TRILLION, TWO HUNDRED AND NINETY-FIVE BILLION, SIX HUNDRED AND THIRTY MILLION, ONE HUNDRED AND NINETY-SEVEN THOUSAND, FOUR HUNDRED AND FIFTY-TWO NAIRA (₦1,295,630,197,452.00) ONLY FROM THE CONSOLIDATED REVENUE FUND AND TWO TRILLION, SEVENTY-ONE BILLION, ONE HUNDRED AND EIGHTY-FIVE MILLION, TWENTY-SIX THOUSAND, SIX HUNDRED AND NINETY-TWO NAIRA (₦2,071,185,026,692.00) ONLY FROM THE DEVELOPMENT FUND FOR THE YEAR ENDING 31ST DECEMBER 2025.

MC

Law No.

A LAW TO AUTHORISE THE APPROPRIATION AND ISSUANCE OF THE SUM OF ONE TRILLION, TWO HUNDRED AND NINETY-FIVE BILLION, SIX HUNDRED AND THIRTY MILLION, ONE HUNDRED AND NINETY-SEVEN THOUSAND, FOUR HUNDRED AND FIFTY-TWO NAIRA (₦1,295,630,197,452.00) ONLY FROM THE CONSOLIDATED REVENUE FUND AND TWO TRILLION, SEVENTY-ONE BILLION, ONE HUNDRED AND EIGHTY-FIVE MILLION, TWENTY-SIX THOUSAND, SIX HUNDRED AND NINETY-TWO NAIRA (₦2,071,185,026,692.00) ONLY FROM THE DEVELOPMENT FUND FOR THE YEAR ENDING 31ST DECEMBER 2025.

(.....) Commencement

THE LAGOS STATE HOUSE OF ASSEMBLY enacts as follows-

The Total Budget Size
for the Year 2025 is
₦3,366,815,224,144.00.

1. The total budget size for the year 2025 is Three Trillion, Three Hundred and Sixty-Six Billion, Eight Hundred and Fifteen Million, Two Hundred and Twenty-Four Thousand, One Hundred and Forty-Four Naira (₦3,366,815,224,144.00) only comprising the sum of One Trillion, Two Hundred and Ninety-Five Billion, Six Hundred and Thirty Million, One Hundred and Ninety-Seven Thousand, Four Hundred and Fifty-Two Naira (₦1,295,630,197,452.00) only as Recurrent Expenditure and Two Trillion, Seventy-One Billion, One Hundred and Eighty-Five Million, Twenty-Six Thousand, Six Hundred and Ninety-Two Naira (₦2,071,185,026,692.00) only as Capital Expenditure.
2. The summary breakdown of year 2025 budget is specified in Schedule 1 Part A of this Law.

Schedule 1 Part A.

Appropriation and
Issuance of
₦1,295,630,197,452.00
as Recurrent
Expenditure from the
Consolidated Revenue
Fund for the Year
Ending 31st December
2025.

3. (1) The Accountant-General of the State shall when authorised to do so by Warrants signed by the Commissioner for Finance pay out of the Consolidated Revenue Fund of the State during the year ending 31st December 2025 the sum specified by Warrants not exceeding in the aggregate sum of One Trillion, Two Hundred and Ninety-Five Billion, Six Hundred and Thirty Million, One Hundred and Ninety-Seven Thousand, Four Hundred and Fifty-Two Naira (₦1,295,630,197,452.00) only.

Schedule 1 Part B.

- (2) The amount stated in subsection (1) of this section shall be appropriated to Heads of Expenditure itemised under Dedicated Expenditure (Recurrent), Personnel Cost, Overhead Cost and Subvention columns as specified in Schedule I Part B of this Law.
- (3) No part of the amount mentioned in subsection (1) of this section shall be issued out of the Consolidated Revenue Fund of the State after the year ending 31st December, 2025.

- Appropriation and Issuance ₦2,071,185,026,692.00 as Capital Expenditure from the Development Fund for the Year Ending 31st December 2025.
- Schedule 1 Part B.
- Access to Funds.
- Monthly Release of Overhead/Subvention and Capital Costs of the Lagos State House of Assembly, The Judiciary and other Listed Ministries, Departments and Agencies (MDAs).
- Approval of the House of Assembly for Irrevocable Standing Payment Order (ISPO).
4. (1) The Accountant-General of the State shall when authorised to do so by Warrants signed by the Commissioner for Finance, pay out of the Development Fund of the State during the year ending 31st December 2025 the sum specified by such Warrants not exceeding the aggregate sum of Two Trillion, Seventy-One Billion, One Hundred and Eighty-Five Million, Twenty-Six Thousand, Six Hundred and Ninety-Two Naira (₦2,071,185,026,692.00) only.
- (2) The amount stated in subsection (1) of this section shall be appropriated to the Heads of Expenditure itemised under Capital Development (Outflow) and Capital Expenditure columns as specified in Schedule I Part B of this Law.
- (3) There shall not be issued out of the Consolidated Revenue Fund of the State after the year ending 31st December 2025 any part of the amount mentioned in subsection (1) of this section.
5. The Accountant-General shall ensure seamless access to Dedicated Revenue and Capital Receipt earned by the Ministries, Departments and Agencies (MDAs) of Government as approved in this Law.
6. (1) The Commissioner for Finance and the Accountant-General of the State shall release to the under listed Ministries, Departments and Agencies (MDAs) one twelfth ($1/12^{\text{th}}$) of their Annual Overhead Costs / Subventions by the first week of every month -
- (a) Lagos State House of Assembly;
 - (b) The Judiciary;
 - (c) Judicial Service Commission;
 - (d) Office of the State Auditor-General;
 - (e) Office of the Auditor-General for Local Governments;
 - (f) Audit Service Commission;
 - (g) Lagos State Internal Revenue Service;
 - (h) Lagos State Public Procurement Agency; and
 - (i) Lagos State Health Management Agency, (Equity Fund Contributions).
- (2) The Commissioner for Finance and the Accountant-General of the State shall within the first ten (10) months of the year release to the House of Assembly and the Judiciary, one-ninth ($1/9^{\text{th}}$) of their approved Annual Capital Expenditure by the last week of every month.
- (3) The Commissioner for Finance and the Accountant-General shall ensure strict compliance with the provisions of this section, failure to comply shall attract necessary sanctions.
7. As from the commencement of this Law, all proposed Irrevocable Standing Payment Order and new funding of the year 2025 budget shall be forwarded to the House of Assembly for approval and where necessary for Supplementary Appropriation before execution.

- Approval of the House of Assembly for Expenditure above ₦500,000,000.00 from the Special Expenditure Vote.
8. (1) The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant-General of the State shall seek and obtain the approval of the House of Assembly before any Special Expenditure above the sum of Five Hundred Million Naira (₦500,000,000.00) only is incurred from the Special Expenditure Vote.
- (2) In obtaining the approval referred to in subsection (1) of this section, the total value of the said project shall be furnished to the House of Assembly for approval.
- (3) As from the commencement of this Law, the Ministry of Economic Planning and Budget shall not use the Special Expenditure Vote and Contingency Fund to fund the expenditures that are already in the yearly estimates of Ministries, Departments and Agencies (MDAs) without the approval of the House of Assembly.
- Approval of Special Expenditure for Creation of Industrial Hub (Leather Hub).
9. (1) The Special Expenditure of the sum of One Billion, Five Hundred and Four Million, Six Hundred and Forty-Seven Thousand, Eight Hundred and Twenty-Four Naira (₦1,504,647,824.00) only for Creation of Industrial Hub (Leather Hub) shall be domiciled in the Ministry of Economic Planning and Budget.
- (2) The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant General of the State shall seek and obtain the approval of the House of Assembly before expending or releasing any amount stated in subsection (1) above.
- Approval of Special Expenditure for Lagos State Real Estate Regulatory Authority (LASRERA).
10. (1) The Special Expenditure of the sum of Thirty-One Million, Two Hundred and One Thousand, Seven Hundred and Forty-Five Naira (₦31,201,745.00) only for the Lagos State Real Estate Regulatory Authority (LASRERA) shall be domiciled in the Ministry of Economic Planning and Budget.
- (2) The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant General of the State shall seek and obtain the approval of the House of Assembly before expending or releasing any amount in subsection (1) above.
- Approval of Special Expenditure for Re-Engineering of Lagos State Ministry of Housing Estates.
11. (1) The Special Expenditure of the sum of Six Hundred and Eighty-Four Million, One Hundred and Eighteen Thousand, Three Hundred and Forty-Seven Naira (₦684,118,347.00) only for re-engineering of Lagos State Ministry of Housing Estates shall be domiciled in the Ministry of Economic Planning and Budget.
- (2) The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant General of the State shall seek and obtain the approval of the House of Assembly before expending or releasing any amount in subsection (1) above.
- State Infrastructure Intervention Fund.
12. The Commissioner for Economic Planning and Budget shall ensure that the project nominated by the Honourable Members of the House of Assembly for their respective Constituencies forms part of the expenditure of the State Infrastructure Intervention Fund.

- Quarterly Report of Financial Status.
- Approval for Year 2025 Bond Issuance.
- Expenditure of Revenue Collected Within the Financial Year 2025.
- Prohibition of Virement/ Augmentation Without Approval.
- Citation and Commencement.
13. The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant-General of the State shall forward to the House of Assembly quarterly reports on the financial status of the State with respect to Revenue, Expenditure, Debt and the release of funds to Ministries, Departments and Agencies (MDAs).
 14. (1) The One Hundred and Fifty Billion Naira (₦150,000,000,000.00) only Bond issue for year 2025 is approved for revenue generation and expenditure as itemised in the Programme 4, Series 1 Bond Issuance.
 (2) The revenue and expenditure approved in subsection (1) above is as summarised in Schedule I Part A of this Law.
 15. Subject to the provisions of this Law and all extant laws and Financial Regulations, any revenue collected during the financial year shall not be expended on the expenditure of preceding year(s) not provided for in this Law.
 16. (1) It is an offence for any Ministries, Departments and Agencies (MDAs) to engage in extra budgetary expenditure, virement or augmentation without seeking and obtaining approval from the House of Assembly.
 (2) The Accounting Officer of each Ministries, Departments and Agencies (MDAs) shall ensure strict compliance with the provisions of this Law and shall be liable for any violation or breach of the provisions of this Law.
 (3) A Special Committee of the House of Assembly shall be appointed to investigate and make appropriate recommendations of sanctions of any erring officer for the violation or breach of the provisions of this Law.
 (4) An Accounting Officer who breaches the provisions of this Law, commits serious misconduct and shall be liable to disciplinary actions in accordance with the Public Service Rules and shall be duly surcharged for the amount of the extra budgetary expenditure, virement or augmentation in accordance with all extant Financial Laws and Regulations in the State.
 17. This Law may be cited as the Appropriation Law, 2025 and shall come into force on the day of 2025.



SCHEDULE 1 PART A
LAGOS STATE HOUSE OF ASSEMBLY
Y2025 APPROVED BUDGET
SUMMARY POSITION

HOA

	FISCAL ITEMS (A)	Y2025 APPROVED BUDGET (B)
A	TOTAL REVENUE	2,968,153
B	TOTAL INTERNALLY GENERATED REVENUE (C+D)	2,342,016
C	INTERNALLY GENERATED REVENUE	2,230,177
i	Lagos Internal Revenue Services	1,400,000
ii	Electronic Money Transfer Levy	-
iii	Internally Generated Revenue(Others)	671,679
iv	Dedicated Revenue	138,132
v	Investment Income	9,000
vi	Extra Ordinary Income	11,366
vii	Opening Balance	
D	CAPITAL RECEIPTS	111,839
i	Grants	52,549
ii	Other Capital Receipts	59,290
E	Federal Transfers	626,137
i	Statutory Allocation	100,800
ii	Value Added Tax	352,000
iii	Electronic Money Transfer Levy	
iv	Other FAAC Transfer	169,437
v	13% Derivations	3,900
F	RECURRENT EXPENDITURE (DEBT AND NON-DEBT)	1,295,630
G	RECURRENT DEBT	95,000
i	Debt Charges(External)	15,000
ii	Debt Charges (Internal)	75,000
iii	Debt Charges (Bond)	5,000
H	RECURRENT NON DEBT	1,200,630
I	Total Personnel Costs	401,120
i	Personnel Costs (Basic and Allowance)	302,451
ii	Total Annual Leave Allowance	11,523
iii	Personnel Costs (Consolidated)	4,564
iv	NYSC /Interns (Allowances)	974
v	Other Personnel Cost (Contingency)	30,514
vi	3% Personnel Cost (Contingency)	-
vii	1% Pension Protection Fund	2,962
viii	10% Govt. Share to Pension Contribution	9,880
ix	2.5% Govt. Share to Pension Contribution	-
x	10% BSA (Pension Redemption Bond Fund)	9,356
xi	Pension Redemption Bond Fund Shortfall	12,000
xii	Pension & Gratuities (Civil Service/ Teaching Services)	5,688
xiii	142% Pension & Gratuities (Civil Service/ Teaching Services)-Arrears	909
xiv	6% Pension & Gratuities (Civil Service/ Teaching Services)-Arrears	82
xv	15% Pension & Gratuities (Civil Service/ Teaching Services)-Arrears	363
xvi	Pension & Gratuities (Judiciary)	2,294
xvii	Retirement Planning/Contingencies Expenses/Pensions	1,500
xviii	Pension Sinking Fund	2,400



SCHEDULE 1 PART A
LAGOS STATE HOUSE OF ASSEMBLY
Y2025 APPROVED BUDGET
SUMMARY POSITION

HOA

xix	Severance Pay (Pol. Off. Holders)	698
xx	Health Insurance Premium for Public Servants	2,962
J	Total Overhead Costs	799,511
i	Overhead Costs	487,413
ii	Dedicated Expenditure	138,164
iii	Subvention (Overhead)	173,934
K	SURPLUS/(DEFICIT) ON CRF	1,672,523
L	TOTAL CAPITAL EXPENDITURE	2,071,185
M	CAPITAL EXPENDITURE	1,757,670
i	Core Capital Expenditure	1,603,411
ii	Capital Development (Dedicated)	59,290
iii	Grants	52,549
iv	Counterpart Funding	10,000
v	Special Expenditure	17,000
vi	Risk Retention Fund	100
vii	Staff Housing Fund	2,500
viii	Contingency Reserve	12,820
xix	Planning Reserve	0
N	REPAYMENT	313,515
i	External Loans (Principal Repayments)	73,188
ii	Internal Loan (Principal Repayments)	153,009
iii	Bond Issuance (Repayments)	-
iv	Consolidated Debt Service Accounts-Funding for Sinking Fund (Bond repayment inclusive)	87,319
O	TOTAL EXPENDITURE (BUDGET SIZE)	3,366,815
P	FINANCING SURPLUS/(DEFICIT)	(398,662)
Q	DEFICIT FUNDING SOURCES	398,662
i	External Loan :	28,751
a	AFD(LAMATA)	23,578
b	IFC(LAMATA)	5,173
c	External Loan (Others)	203,831
ii	Internal Loans	25,000
a	CBN LAMATA Red Line	75,000
b	CBN LAMATA Blue Line	15,000
c	Flagship PHC (Bond/Financing)	103,831
d	Others	11,320
iii	Bond Issuance	150,000
v	Opening Balance	15,000
vi	MDA Recoveries	11,320
Important Ratios (%)		



SCHEDULE 1 PART A
LAGOS STATE HOUSE OF ASSEMBLY
Y2025 APPROVED BUDGET
SUMMARY POSITION

HOA

	FISCAL ITEMS (A)	Y2025 APPROVED BUDGET (B)
i	State Gross Domestic Product (Nm)	37,896,461
	Debt Stock	
i	Total Revenues as a % SGDP	8%
ii	TIGR as a % SGDP	4%
iii	Fiscal Deficit as a % of SGDP	-1.05%
iv	Total Internally Generated Revenue/Total Revenue	79%
v	Federal Transfers/Total Revenue	21%
vi	Public Debt Service/Total Internally Generated Rev.	17%
vii	Public Debt Service/Total Revenue	14%
viii	Recurrent Non Debt/Total Revenue	40%
ix	Recurrent Debt/Total Revenue	3%
x	Total Recurrent/Total Revenue	44%
xi	Total Personnel Cost/Total Expenditure(Budget Size)	12%
xii	Total Personnel Cost/ Recurrent Expenditure	31%
xiii	Total Personnel Cost/Total Rev	14%
xiv	Total Personnel Cost/ Total IGR	17%
xv	Total Personnel Cost/ Overhead Cost	50%
xvi	Total Overhead Cost/Total Expenditure	24%
xvii	Recurrent Expenditure/Total Expenditure	38%
xviii	Total Capital Expenditure/Total Expenditure	62%
xix	Capital Expenditure/Total Expenditure	52%
xx	Deficit Funding/Total Expenditure	-12%
xxi	Deficit Funding/Total Revenue	-13%
xxii	Deficit Funding/Total IGR	-17%
xxiii	Loan Repayment/Total Expenditure	9%

HOA

**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2025 APPROVED BUDGET
OMNIBUS TABLE**



HOA

SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2025 APPROVED BUDGET
OMNIBUS TABLE



S/N	MDAs	Y2025 REVENUE (CRF) N	Y2025 REVENUE DEDICATED (RECURRENT) N	Y2025 CAPITAL RECEIPTS (INFLOW) N	Y2025 DEDICATED EXPENDITURE (RECURRENT) N	Y2025 PERSONNEL COST (M&ET&P) N	Y2025 OVERHEAD COST N	Y2025 SUBVENTION N	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EXPENDITURE N
28	Alternative Energy for General Hospitals - (MEPB)									2,000,000,000
29	State Council on Export Promotion Expenses									
30	Provision for Review in Contract Sum of Ongoing Projects (Office of Infrastructure) (MEPB)						200,000,000			45,000,000,000
31	Public Enlightenment (MEPB)								2,000,000,000	
32	Ibile Broadband								583,000,000	
33	Capacity Building for Planners - Statewide								900,000,000	
34	Purchase of Operational Vehicles								2,000,000,000	
35	Electricity Intervention - (Statewide)								2,573,692,000	
36	Diesel Intervention - (Statewide)								2,192,934,015	
37	Fuel Consumption - Diesel (Statewide)								1,011,801,349	
38	Consultancy								1,449,950,734	
39	Global Citizens' Conferences								5,000,000,000	
	Intervention for Consultative Forum Project								35,000,000,000	
40	Social- Economic Branding and Communication								2,006,111,453	
41	M&PB GOC (Statewide)								3,217,407,636	
42	Current Outstanding Liabilities								739,146,944	
43	Ncaren - Scares								5,000,000,000	
44	Facility Management								3,300,000,000	
45	Counterpart Fund								3,719,591,035	
46	Special Expenditure								10,000,000,000	
47	Special Expenditure (Others)								17,000,000,000	
48	Election Projects								1,000,000,000	
49	Hosting Economic Summit/ Other Conferences								5,270,000,000	
50	Economic Summit (HQ)								500,000,000	
51	M & E Policy Implementation								29,855,293	
52	Community/Graffiti Projects								1,113,259,840	
53	Sustainable Development Goals (SDG) (Capacity Building)								5,000,000,000	
54	Special Roads Intervention (PWC) - (MEPB)								66,608,078	
55	STATEWIDE PAYABLE RESERVES									
56	Revenue Enhancement Programme									
57	Contingency Fund									
58	Augmentation of Running cost for SAs/SSAs (Statewide)								15,909,567,364	
59	Planning Reserves								500,000,000	
60	Lagos State Wealth Fund (LSWF)								0	1,951,340,393

HOA

**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2025 APPROVED BUDGET
OMNIBUS TABLE**



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**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2025 APPROVED BUDGET
OMNIBUS TABLE**



S/N	MDAs	Y2025 REVENUE (CRF) N	Y2025 REVENUE DEDICATED (RECURRENT) N	Y2025 CAPITAL RECEIPTS (INFLOW) N	Y2025 DEDICATED EXPENDITURE (RECURRENT) N	Y2025 PERSONNEL COST (MOET&P) N	Y2025 OVERHEAD COST N	Y2025 SUBVENTION N	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EXPENDITURE N
90	Retirement Planning/Contingency Expenses (Pensions)							1,500,000,000		
91	Pensions Sinking Fund							2,400,000,000		
92	WAGE AWARD @ 25,000 FOR 47,791 PENSIONERS									
93	Severance Pay (Political Office Holders)							697,509,817		
94	050 Office of Head of Service/Public Service Office	35,000,000	200,000,000			200,000,000	1,167,346,635	2,185,000,000		1,655,375,000
95	Rent / Renovation of Staff Quarter			800,000,000					800,000,000	
96	Car Refurbishment Loan (Public Servant)							1,000,000,000		
97	Construction of New Staff Canteen									1,500,000,000
98	Fuelling of Staff Buses							1,120,000,000		
99	Staff Housing Fund									2,500,000,000
100	080 Civil Service Commission	2,000,000								112,125,000
101	077 Public Service Staff Development Centre		500,000,000			536,233,782	975,000,000			195,000,000
102	077 Public Service Club									
103	063 Civil Service Pensioners Office									
104	CBPC Electronic Document Management and Archiving Solutions (EDMAS)									
105	Lagos State Pension Commission(LASPEC) Finance	2,276,829,389,000	2,861,820,000	9,000,000,000	2,861,820,000	1,558,580,233	253,930,804,626	406,075,000		130,419,375
106	011 Ministry of Finance	200,000,000,000	820,000,000		820,000,000	438,069,650	8,729,225,000	-	8,100,000,000	13,884,421,691
107	Ministry of Finance (Consultancy)									115,903,125
108	Investment Income									
109	Risk Retention Fund									
110	Renovation of Property (Revenue House)									
111	Furnishing of Revenue House									
112	Investment in Ibie Micro finance Bank									
113	Investment in Oodua Group									
114	Land Use Charge Appeal Tribunal									
115	Office of Taxation and Revenue									
116	payment to Land Use & Charge Revenue Collection Consultants (7.5%)									
117	012 State Treasury Office	12,326,580,000						702,630,365	1,526,900,000	
118	Professional Fees								83,513,586,858	
119	Tax Outstanding Liabilities (FIRS)								15,000,000,000	
120	Statutory Allocation								100,800,000,000	
121	Value Added Tax								352,000,000,000	
122	13% Derivations								3,900,000,000	
123	Extra Ordinary Income								11,365,884,000	

SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2025 APPROVED BUDGET
OMNIBUS TABLE



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S/N	MDAs	Y2025 REVENUE (CRF) N	Y2025 REVENUE DEDICATED (RECURRENT) N	Y2025 CAPITAL RECEIPTS (INFLOW) N	Y2025 DEDICATED EXPENDITURE (RECURRENT) N	Y2025 PERSONNEL COST (MOET&P) N	Y2025 OVERHEAD COST N	Y2025 SUBVENTION N	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EXPENDITURE N
124	Recoveries from Ncareas	13,500,000,000					215,721,297	1,154,500,000		287,625,000
125	Extra Ordinary Revenue (Federal Transfer)	169,436,925,000								
126	Debt Management Office									
127	Debt Charges (Internal)									
128	Debt Charges (External)									
129	Debt Charges (Bond)									
130	013 Lagos State Internal Revenue Service	1,400,000,000,000	41,820,000		41,820,000		40,665,182,768			10,060,656,066
131	LIRS (Electronic Money Transfer Levy)									
132	077 Lagos State Lotteries, Lotteries and Gaming Authority	-	2,000,000,000	9,000,000,000	2,000,000,000					8,100,000,000
133	077 Lagos State Public Procurement Agency	4,500,000,000				202,168,922	1,117,400,000			440,237,500
	Information and Strategy	37,000,000	5,126,326,350	-	5,126,326,350	1,105,788,362	2,570,000,000	13,194,200,000		8,315,281,250
134	015 Ministry of Information and Strategy	35,000,000				1,105,788,362	200,000,000			219,375,000
135	New Media									
136	Public Enlightenment									
137	Quarterly Citizens Engagement									
138	077 Lagos State Printing Corporation		2,380,000,000		2,380,000,000		150,000,000			
139	077 Lagos State Records and Archives Bureau	2,000,000					2,000,000,000			
140	077 Lagos State Television Services	-	1,600,000,000		1,600,000,000		1,600,000,000			860,000,000
141	077 Lagos State Traffic Radio	-	400,000,000		400,000,000		400,000,000			1,146,281,250
142	077 Lagos State Radio Services		746,326,350		746,326,350		746,326,350			894,625,000
	Local Government		2,007,218,000		2,007,218,000		1,047,494,473	3,451,028,867	1,396,724,369	13,094,193,395
143	024 Ministry of Local Government, Chieftaincy Affairs and Rural Development	109,106,000		7,218,000		7,218,000	671,673,225	1,042,018,597		8,490,400,000
144	Local Government Community Intervention (MEPB)									
145	Special Allowances for Obas									
146	Completion of Oba of Lagos Palace (Igba Idunganran) and other Obas Palace									
147	Construction of Akran of Badagry Palace									
148	077 Centre for Rural Development	1,000,000								2,150,483,740
149	025 Local Government Service Commission	3,000,000					181,304,506	746,220,867		515,559,655
150	Structured Training									
151	062 Office of Local Government Establishments and Training						194,516,742	483,108,000		337,750,000
152	1% Training Fund for Office of Local Government Establishments and Training		1,000,000,000		1,500,000,000					
153	Local Government Staff Housing Loan Board		600,000,000		500,000,000					90,000,000

SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2025 APPROVED BUDGET

OMNIBUS TABLE



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S/N	MDAs	Y2025 REVENUE (CRF) N	Y2025 REVENUE DEDICATED (RECURRENT) N	Y2025 CAPITAL RECEIPTS (INFLOW) N	Y2025 DEDICATED EXPENDITURE (RECURRENT) N	Y2025 PERSONNEL COST (MOET&P) N	Y2025 OVERHEAD COST N	Y2025 SUBVENTION N	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EXPENDITURE N
154	049 Ministry of Innovation, Science and Technology (MIST)	46,400,000	-	-	-	1,566,016,698	3,420,377,000	967,600,000	-	15,291,657,425
155	Hazard Allowance for 616 MIST Staff					1,414,085,185	1,021,600,000			3,826,466,175
156	Call Duty Allowance for MIST Staff					141,163,803				
157	Journal Allowance for MIST Staff					5,716,146				
158	BBT Outstanding Liability					5,041,564				
159	Upgrade of Chamber								2,000,000,000	
160	Data Protection							250,000,000		1,269,000,000
161	Enterprise Licence							970,000,000		
162	Oracle SPARC Server								934,050,000	
163	Maintenance of Smart City Infrastructure and Street Assets (Office of S.A. on MIST) (ME/PB)							700,000,000		
164	Bandwidth Manager								87,750,000	
165	Construction of Lagos New DATA CENTRE								1,072,500,000	
166	Oracle Upgrade & Others								38,268,750	
167	Oracle Application								719,062,500	
168	Non Oracle Support System							478,777,000		
169	Enterprise Architecture and Cyber Security									1,541,085,000
170	Lagos State Residents Registration Agency (LASREA)	45,000,000						967,600,000		3,803,475,000
	PUBLIC ORDER AND SAFETY Justice	12,156,800,000	790,000,000	34,746,176,032	37,005,630,093	13,660,712,078	2,461,743,262	9,247,922,844		49,503,254,205
		3,409,100,000	82,500,000	4,051,827,487					5,655,705,314	
171	Ministry of Justice	3,300,000,000		3,556,503,360	869,000,000				660,882,990	
172	Special Intervention on Magistrate Courts Renovation								899,145,705	
173	Task Force on Land Grabbers							60,000,000		80,135,007
174	Judgement Debt								1,450,000,000	
175	Mobile Court							82,743,262		292,500,000
176	Construction of Prisons									165,750,000
177	DNA Forensic Centre									516,269,420
178	Police Area Command									556,413,105
179	Office of Administrator General and Public Trustees	82,500,000	82,500,000					50,283,164		78,000,000
180	Lagos State Domestic and Sexual Violence Agency (LSDSVA)	100,000							773,117,916	88,025,000

SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2025 APPROVED BUDGET



OMNIBUS TABLE

SN	MDAs	Y2025 REVENUE (CRF) N	Y2025 REVENUE DEDICATED (RECURRENT) N	Y2025 CAPITAL RECEIPTS (INFLOW) N	Y2025 DEDICATED EXPENDITURE (RECURRENT) N	Y2025 PERSONNEL COST (MOP&P) N	Y2025 OVERHEAD COST N	Y2025 SUBVENTION N	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EXPENDITURE N
181	077 Lagos State Independent Electoral Commission	1,500,000				423,721,895			246,697,404	73,125,000
182	077 LASIEC (Election Projects) (MEPB)						6,982,642,187			2,000,000,000
183	077 Office of the Public Defender						240,190,978			70,159,087
184	077 Citizen Mediation Centre						176,200,000			48,750,000
185	077 Law Reform Commission	25,000,000				71,602,232				29,250,000
186	Translation of Lagos State Law into Yoruba Language							100,000,000		
187	077 Law Enforcement Training Institute (LETI) Training of Uniform Men							94,222,610		97,500,000
188	Judiciary	8,266,200,000	350,000,000			350,000,000	9,161,671,456	15,750,000,000	367,616,285	17,682,967,107
189	021 Lagos State Judiciary Judiciary ICT Infrastructure Project	8,200,000,000	350,000,000			350,000,000	6,194,052,883	12,000,000,000		12,203,484,238
190	JOB RELATED ALLOWANCE FOR LAGOS STATE JUDICIARY						8,254,964			1,560,000,000
191	CHIEF JUDGES VACATION ALLOWANCE						5,000,000			
192	62 Judges Vacation Allowance						185,000,000			
193	63 Judges Special Allowance						112,500,000			
194	Magistrate Vacation Allowance						223,500,000			
195	Chief Registrar's Allowance						4,970,953			
196	Revenue Court							3,000,000,000		
197	Construction of Commercial Court House, Tapa									585,000,000
198	Judicial Service Commission	1,200,000					134,123,130	750,000,000		217,482,869
199	016 Pension Gratuity/Medical (Judiciary)						2,294,269,525			
200	65,000,000							367,616,285		117,000,000
201	077 Multi-Door Court House									26,164,581,785
202	Special Duties	481,500,000	357,500,000			357,500,000	21,532,677,089	18,793,886,831	4,045,172,949	
203	Ministry of Special Duties & Inter-Governmental Relations	3,000,000					328,697,079	1,063,979,817		1,597,061,229
204	Lagos State Emergency Command and Control Centre (HQ)									92,625,000
205	Lagos State Emergency Command and Control Centre (LRC)									6,830,645,989
206	Maintenance of Security Command & Control Centre									2,203,500,000
207	852 Legion and Civil Defence Staff Allowance									
	504 Civil Defence Staff Allowances at the rate of 25,000 each									
										120,000,000

SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2025 APPROVED BUDGET



OMNIBUS TABLE

SIN	MDAs	Y2025 REVENUE (CRF) N	Y2025 CAPITAL RECEIPTS (INFLOW) N	Y2025 DEDICATED EXPENDITURE (RECURRENT) N	Y2025 PERSONNEL COST (MOET&P) N	Y2025 OVERHEAD COST N	Y2025 SUBVENTION N	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EXPENDITURE N
208	Inter-Governmental Relation Matters (FGN Properties & Allied Matters)					57,559,765			
209	Regional Integration Activities (DAWN & Allied Commission)					10,413,021			
210	Safety Arena /Gym Oshodi					4,790,788			
211	Procurement of Fire Equipment/Trucks (PSP)								3,812,586,550
212	Procurement of Specialized Equipment (LASEMA) (MEPB)								
213	Emergency & Security Regional Dispatch Centre, Epe								16,528,760
214	Contracted Incidental Expenses related to LRU								
215	Procurement of Heavy Duty Equipment								293,149,761
216	Security/Emergency Intervention (MEPB)								4,818,034,040
217	Special Duties Expenses (OCOS)								7,200,000,000
218	Capacity Building (Law Enforcement) (MEPB)								242,972,666
219	Maintenance of Surveillance Equipment								763,935,260
220	Lagos State Fire and Rescue Services	186,000,000	120,000,000		120,000,000	2,289,711,262	1,932,201,474		3,911,700,456
221	Hazard Allowance for 9110 Fire Service Officers					354,812,206			
222	Fire and Rescue Shift Allowance for 919 Fire Officers					608,249,514			
223	Fire and Rescue Uniform Allowance					55,140,000			
224	Lagos State Emergency Management Agency (LASEMA)					359,439,876	1,848,550,504		243,750,000
225	Lagos Safety Commission	312,500,000	237,500,000		237,500,000	276,857,213	850,000,000		882,50,000
226	Neighbourhood Safety Agency					14,675,798,744			1,462,500,000
227	Lagos State Neighbourhood Corps (Mainstream)					164,109,894			
228	5,000 HAZARD ALLOWANCE EACH FOR 5133 NEIGHBOURHOOD CORPS					392,220,000			
229	SHIFT ALLOWANCE FOR 5133 NEIGHBOURHOOD CORPS					1,235,641,302			
	Economic Affairs	87,466,179,580	21,602,359,184	5,387,735,000	21,602,359,184	27,351,636,237	68,503,380,610	39,943,113,678	5,387,735,000
	Agriculture	3,345,700,000	-	-	-	3,078,274,280	10,560,000,000	1,000,000,000	-
230	Ministry of Agriculture & Food Systems	3,345,700,000				3,078,274,280	1,460,000,000		6,889,000,000
231	Agro-Processing, Productivity Enhancement and Livelihood Support (APPEALS)								

**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
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SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2025 APPROVED BUDGET
OMNIBUS TABLE



SN	MDAs	Y2025 REVENUE (CRF) N	Y2025 REVENUE DEDICATED (RECURRENT) N	Y2025 CAPITAL RECEIPTS (INFLOW) N	Y2025 DEDICATED EXPENDITURE (RECURRENT) N	Y2025 PERSONNEL COST (MOET&P) N	Y2025 OVERHEAD COST N	Y2025 SUBVENTION N	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EXPENDITURE N
259	Graduate Internship Programme									1,504,647,824
260	Creation of Industrial/Incubation Hubs									
261	Creation of Gemstone Hub									
262	Wealth Creation (State Cash Transfer Unit - SCTU)									
263	Creation of Wealth									
264	Lagos State Employment Trust Fund									
265	077 Subvention (LSETF)									
	Ministry of Energy & Mineral Resources Development	15,090,101,430	173,762,309	-	173,762,309	730,154,232	21,617,596,001	600,000,000	25,150,287,553	1,462,500,000
266	044 Ministry of Energy & Mineral Resources Development	220,000,000				730,154,232	1,617,596,001			4,510,089,147
267	Lagos State Electrification Fund (MEPB)									56,000,000,000
268	Lagos State Electrification Regulatory Commission (MEPB)	14,000,000,000								
269	Lagos Independent System Operator (ISO)									
270	077 Itele Oil & Gas (IOGAS)	772,701,430	173,762,309	173,762,309				1,753,253,046		23,161,789,513
271	Itele Oil & Gas (CNG)									
272	077 Lagos State Electricity Board	97,400,000						486,748,344		
273	Rehabilitation/Installation of Street Lights/Retrofitting (LSEB)/Solar Power/Energy Audit/Community Electrification							11,622,933,160		9,382,251,281
	Lagos State Electricity Board: Solar Power Energy (ISPO) (MEPB)									24,000,000,000
274	Retrofitting of Existing HPS to Smart LED Street Lights									9,326,963,102
275	Power Reform Rehabilitation/ Renewable Projects									2,925,000,000
276	LSEB (IPPs)/LASG facilities									
	Ministry of Tourism, Arts & Culture	735,000,000	-					11,287,353,003		1,098,937,407
066	Ministry of Tourism, Arts & Culture	700,000,000				75,740,803	1,900,000,000	300,000,000		8,940,392,135
	WEIGH IN ALLOWANCE							21,475,066		
277	Development of Lagos Heritage Centre and Upgrade of National Museum and others									5,850,000,000
	Construction of Parks and Recreation Centre in Alegunje and Agege in the State									800,000,000
278	Upscaling and Creative Skills									
279	Rehabilitation and Construction of Tourism Theatre/Cinema/ Cultural Centre in Agege, Oregun, Ajeromi Ifelodun, Ikorodu and Bariga							300,000,000		1,462,500,000

SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2025 APPROVED BUDGET
OMNIBUS TABLE



S/N	MDAs	Y2025 REVENUE (CRF) N	Y2025 REVENUE DEDICATED (RECURRENT) N	Y2025 CAPITAL RECEIPTS (INFLOW) N	Y2025 DEDICATED EXPENDITURE (RECURRENT) N	Y2025 PERSONNEL COST (MOET&P) N	Y2025 OVERHEAD COST N	Y2025 SUBVENTION N	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EXPENDITURE N
281	Community Festival & Arts	15,000,000					6,100,000,000		150,000,000	19,500,000
282	077 Council For Arts and Culture	20,000,000								
283	077 Lagos State Film & Video Censors' Board	31,465,128,150	13,676,196,875	4,187,735,000	13,676,196,875	16,263,882,511	11,974,519,766	7,052,196,325	4,187,735,000	243,802,899,136
284	033 Ministry of Transportation	11,282,578,150				2,800,314,672	2,104,812,799		331,975,000	16,144,663,242
285	Transport Enforcement					1,337,191,000				
286	Lagos State Parking Authority	3,690,000,000	410,000,000				1,968,871,526			3,081,313,315
287	077 Lagos State Drivers' Institute	290,000,000					141,796,139			235,820,543
288	077 Lagos State Traffic Management Agency(LASTMA)	2,370,000,000	300,000,000			300,000,000	11,852,455,280			395,505,744
289	10000 Hazard Allowance for 4,349 Law Enforcement (Traffic Officers)									
290	Shift Allowance for 4,349 Law Enforcement (Traffic Officer)									
291	068 Motor Vehicle Administration Agency	8,695,050,000	995,925,000	2,987,775,000	995,925,000	1,240,674,600	532,515,967			297,223,943
292	MVAAs (Consultancy Fees)		4,910,500,000		4,910,500,000					
293	077 Lagos State Metropolitan Area Transport Authority(LAMATA)		200,000,000	1,199,960,000	200,000,000			1,199,960,000		14,244,922,136
294	Mega City Transport Initiative								963,983,759	
295	LAMATA/LSTMPPI/AFD								-	23,577,800,000
296	LAMATA/LSTMPPI/IFC								5,172,914,298	
297	Blue Line Rail	2,437,500,000					8,000,000,000			75,000,000,000
298	Red Line Rail	1,950,000,000								25,000,000,000
299	Green Blond									1,925,772,159
300	Acquisition of 2sets of 10 car trains for LASG 37km redline railway									8,313,556,826
301	Transport Fund Maintenance(LAMATA)								1,659,875,000	
302	Blueline Phase 2									47,995,616,438
303	Blueline Rail (Power Project)									4,875,000,000
304	077 Lagos State Number Plate & Production Authority	6,659,771,875		6,659,771,875					995,925,000	5,011,804,249
305	077 Lagos Bus Service Limited							1,225,887,234		821,111,925
306	077 Lagos State Waterways Authority	236,250,000						1,000,000,000		5,611,686,361
307	Lagos State Waterways Authority Projects									1,857,758,374
308	077 Lagos State Ferry Services	603,750,000						370,437,959		3,276,445,824
309	Hazard Allowance for LAGFERRY Staff							1,369,807,203		
310	Peculiar Allowance for LAGFERRY Staff							4,924,669		
								1,500,000		

**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2025 APPROVED BUDGET
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**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2025 APPROVED BUDGET
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**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
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**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2025 APPROVED BUDGET**



SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
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S/N	MDAs	Y2025 REVENUE (CRF) N	Y2025 REVENUE DEDICATED (RECURRENT) N	Y2025 CAPITAL RECEIPTS (INFLOW) N	Y2025 DEDICATED EXPENDITURE (RECURRENT) N	Y2025 PERSONNEL COST (MOET&P) N	Y2025 OVERHEAD COST N	Y2025 SUBVENTION N	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EXPENDITURE N
413	Relocation of Computer Village to Katagwu									28,027,756
414	077 Lagos State Physical Planning Permit Authority(LASPPA)	115,800,000,000	4,200,000,000		4,200,000,000					594,640,088
415	077 Lagos State Building Control Authority(LABCA)	58,200,000,000	1,800,000,000		1,800,000,000					2,309,071,028
416	077 Material Testing Laboratory Services	3,253,000,000	110,500,000		110,500,000	444,551,005				2,072,067,926
417	077 New Towns Development Authority		2,200,000,000	8,400,000,000	2,557,751,000					413,223,636
418	077 Lagos State Planning & Environmental Monitoring Authority (LASPEMA)		20,000,000	6,000,000	6,000,000					187,438,972
419	077 Lagos State Urban Renewal Authority (LASURA)		500,000,000	80,000,000	80,000,000					419,748,320
420	Outstanding Liabilities									18,194,178,889
421	Proposed Upgrading/Rehabilitation of Alafia Street in Ifelodun LCDA and Lakowe Phase II Roads in Ibeju Lekki									3,355,255,071
422	Slum Regeneration - Somolu & Ibeju Lekki									80,124,607
423	Redevelopment of Isalajangjan									354,731,752
	Health									
	Health									
	Health									
424	008 Ministry of Health	3,627,376,595	44,070,053,947	14,874,050,000	44,070,053,947	107,160,395,574	16,014,689,250	6,602,153,679	14,874,050,000	31,432,512,400
425	Communicable Disease (TB)									4,993,465,957
	MOH 25% APPROVED RETENTION ALLOWANCE FOR MEDICAL OFFICERS									
	Construction of Specialist Hospital Oncology Centre									3,025,750,000
	Expansion/Acquisition of Properties for Hospitals									351,462,134
426	Equity Fund (Health Insurance Scheme) (MEPB)									-
427	Construction/Rehabilitation of Hospitals									4,288,154,764
428	Lagos State Medical and Industrial Zone									-
429	Construction of 12 Flagship PHC									-
430	13% Regulatory Fee (MOH)									-
431	Construction of New Massey Children Hospital									3,500,000,000
432	Development of New Massey Children Hospital									9,003,073,771
433										-

SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2025 APPROVED BUDGET

OMNIBUS TABLE



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S/N	MDAs	Y2025 REVENUE (CRF) N	Y2025 REVENUE DEDICATED (RECURRENT) N	Y2025 CAPITAL RECEIPTS (INFLOW) N	Y2025 DEDICATED EXPENDITURE (RECURRENT) N	Y2025 PERSONNEL COST (MOET&P) N	Y2025 OVERHEAD COST N	Y2025 SUBVENTION N	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EXPENDITURE N
436	eHEALTH Platform for Health Insurance Research Grant					115,660,637				
437						100,000,000				
438	Payment of Outstanding Liabilities									605,150,000
439	Medical Emergency Preparedness Expenses						116,227,748			
440	MOH (Facility Management)					564,013,784				306,184,760
441	Ministry of Health (LASUTH Project)									
442	Public Health Epidemics									355,427,325
443	Infectious Disease Research Institute									290,875,522
444	School of Anaesthesia									3,025,750,000
445	Lagos State Blood Transfusion Service	94,476,595	296,083,947	296,083,947		84,300,000		55,000,000		50,119,503
446	Safe Blood Subsidy						1,000,000,000			
447	Lagos State Health Facility Monitoring and Accreditation Agency	18,900,000	378,000,000	378,000,000		256,472,680				76,256,961
448	Lagos State Health Management Agency (LASHMA)		4,249,020,000	4,249,020,000		4,249,020,000	145,094,022		462,426,832	
449	ICT for Health Insurance (LASHMA)									97,635,021
450	Health Service Commission	12,500,000	37,500,000	37,500,000		37,500,000	61,905,773,505	330,393,107		
451	MEDICAL RESIDENCY TRAINING PROGRAM PART I & II EXAMINATION FEE FOR 143 (HSC) Doctors @ ₦89,500 per Doctor						115,758,500			
452	HSC 25% APPROVED RETENTION ALLOWANCE FOR MEDICAL OFFICERS									
453	HSC (Capacity Building)									
454	101 General Hospital, Lagos	130,000,000	1,729,000,000	741,000,000	1,729,000,000	741,000,000	1,729,000,000	1,729,000,000	51,057,765	741,000,000
455	102 Gbagada General Hospital	300,000,000	1,890,000,000	810,000,000	1,890,000,000	810,000,000	1,890,000,000	1,890,000,000	47,091,673	810,000,000
456	103 Orlu Agege General Hospital	120,000,000	1,632,000,000	648,000,000	1,632,000,000	648,000,000	1,632,000,000	1,632,000,000	50,155,877	648,000,000
457	104 Isolo General Hospital	130,000,000	1,729,000,000	741,000,000	1,729,000,000	741,000,000	1,729,000,000	1,729,000,000	41,675,759	741,000,000
458	105 Ikorodu General Hospital	380,000,000	2,394,000,000	1,026,000,000	2,394,000,000	1,026,000,000	2,394,000,000	2,394,000,000	68,613,402	1,026,000,000
459	106 Ajeromi General Hospital	150,000,000	945,000,000	405,000,000	945,000,000	405,000,000	945,000,000	945,000,000	29,437,109	405,000,000
460	107 Badagry General Hospital	100,000,000	630,000,000	270,000,000	630,000,000	270,000,000	630,000,000	630,000,000	23,871,127	270,000,000
461	109 Agbowa General Hospital	40,000,000	252,000,000	108,000,000	252,000,000	108,000,000	252,000,000	252,000,000	7,921,152	108,000,000
462	111 Lagos Island Maternity Hospital	200,000,000	1,260,000,000	540,000,000	1,260,000,000	540,000,000	1,260,000,000	1,260,000,000	30,168,443	540,000,000
463	112 Masey Street Children's Hospital, Lagos	30,000,000	389,000,000	171,000,000	389,000,000	171,000,000	389,000,000	389,000,000	106,608,843	171,000,000
464	113 Mainland Hospital, Yaba	72,000,000	453,600,000	194,400,000	453,600,000	194,400,000	453,600,000	453,600,000	64,341,485	194,400,000
465	114 Onikan General Hospital	100,000,000	630,000,000	270,000,000	630,000,000	270,000,000	630,000,000	630,000,000	15,034,838	270,000,000
466	115 Apapa General Hospital	30,000,000	389,000,000	171,000,000	389,000,000	171,000,000	389,000,000	389,000,000	15,079,794	171,000,000
467	116 Ebute-Metta General Hospital	60,000,000	378,000,000	162,000,000	378,000,000	162,000,000	378,000,000	378,000,000	15,748,610	162,000,000
468	117 Harvey Road General Hospital	100,000,000	630,000,000	270,000,000	630,000,000	270,000,000	630,000,000	630,000,000	15,860,802	270,000,000
469	118 Ketu-Ejinrin General Hospital	4,500,000	28,350,000	12,150,000	28,350,000	12,150,000	28,350,000	28,350,000	7,160,000	12,150,000
470	119 Ijede General Hospital	100,000,000	630,000,000	270,000,000	630,000,000	270,000,000	630,000,000	630,000,000	12,534,138	270,000,000

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LAGOS STATE HOUSE OF ASSEMBLY
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**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2025 APPROVED BUDGET**

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SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
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S/N	MDAs	Y2025 REVENUE (CRF) N	Y2025 REVENUE DEDICATED (RECURRENT) N	Y2025 CAPITAL RECEIPTS (INFLOW) N	Y2025 DEDICATED EXPENDITURE (RECURRENT) N	Y2025 PERSONNEL COST (MOET&P) N	Y2025 OVERHEAD COST N	Y2025 SUBVENTION N	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EXPENDITURE N
598	Opening Balance									
599	MDAs Recovery	11,319,628,561		357,751,000						
600	Bond Issuance (Repayments)									
	GRAND TOTAL	2,718,181,586,212	138,132,392,711	111,839,249,299	138,163,676,222	401,119,578,614	582,412,930,177	173,934,012,438	111,839,249,299	1,959,345,777,393

SCHEDULE 2
LAGOS STATE HOUSE OF ASSEMBLY
Y2025 APPROVED BUDGET
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Code	Administrative Unit	Revenue (₦trn)		Revenue Dedicated		Capital Receipt		Dedicated Expenditure		Personnel		Overhead		Subvention		Capital Development		Capital Expenditure		
		Total Expenditure	Capital Expenditure	₦38,132,392,710.95	₦11,639,249,798.85	₦36,936,326,350.00	₦9,800,000,000.00	₦36,936,326,350.00	₦9,800,000,000.00	₦40,119,578,614.00	₦73,934,012,438	₦8,412,920,177	₦8,412,920,177	₦26,860,087,540	₦26,860,087,540	₦111,839,249,299	₦959,345,277,393	₦146,647,447,228	₦146,647,447,228	
011000000000	ADMINISTRATION SECTOR	2,718,181,586,211.24	5,650,859,400.00	36,936,326,350.00	9,800,000,000.00	9,800,000,000.00	9,800,000,000.00	130,710,921,995	106,710,921,995	24,705,138,795	24,641,853,762	4,784,372,949	6,100,000,000	3,100,000,000	3,100,000,000	1,462,500,000	1,462,500,000	23,282,372,191	23,282,372,191	
011100000000	Governor's Office	5,316,894,400	250,000	Office of the Deputy Governor	Office of Sustainable Development Goals and Investment	State Emergency Management Agency (SEMA)	Maintenance of Security Command & Control Centre (RUI)	Lagos State Public Procurement Agency (LASPPA)	4,500,000,000	30,000,000	237,500,000	237,500,000	-	-	186,287,224	359,439,876	1,848,550,504	-	-	
011100000000	Lagos State Public Procurement Agency (LASPPA)	4,500,000,000	-	30,000,000	312,500,000	237,500,000	-	-	-	-	-	-	-	203,168,922	401,673,548	1,117,400,000	-	-		
011100000000	Lagos State Liaison Office	110,240,000	110,240,000	Lagos Safety Commission	Lagos State Adm Control Agency (LASCAG)	Office of Transformation, Creativity and Innovation	Lagos State Lotteries and Gaming Authority	Office of The Chief of Staff	Project Implementation and Monitoring Unit	Office of SA(E-GIS)	Office of Internal Audit	Office of Public Private Partnership	Lated' Jakande Leadership Academy	300,000,000	2,000,000,000	9,000,000,000	2,000,000,000	170,432,707	430,000,000	196,206,629
011100000000	Office of Transformation, Creativity and Innovation	-	-	1,544,400	-	-	-	-	-	-	-	-	-	-	2,748,919,112	4,425,921,541	8,100,000,000	195,000,000	-	
011100000000	Lagos State Lotteries and Gaming Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	256,576,579	1,460,000,000	48,750,000		
011100000000	Office of The Chief of Staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	190,540,329	763,867,020	8,775,000,000		
011100000000	Project Implementation and Monitoring Unit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,673,500,000	2,389,711,262	212,119,883		
011100000000	Office of SA(E-GIS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	354,812,206	1,932,201,474	160,875,000		
011111000000	Office of Internal Audit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	608,249,514	55,140,000	55,140,000		
011111000000	Office of Public Private Partnership	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,75,798,744	1,296,622,445	-		
011111000000	Lagos State Neighbourhood Corps (Mainstream)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	164,109,894	164,109,894	1,462,500,000		
011111000000	5,000 IN2AND ALLOWANCE EACH FOR 5133 NEIGHBOURHOOD CORPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	392,230,000	1,235,641,302	-		
011111300000	SHIFT ALLOWANCE FOR 5133 NEIGHBOURHOOD CORPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	195,000,000		
011111300000	Lagos State Records and Archives Bureau	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	164,163,060	789,541,650	217,323,361		
011111300000	Parastatal Monitoring Office	4,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	312,746,814	3,885,000,000	73,125,000		
011111300000	Office of Political, Legislative and Civic Engagement	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	287,397,716	2,190,235,546	141,905,937		
011111300000	Office of the Secretary to the State Government	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,640,583,873	36,372,000,000	86,956,019,013		
011111300000	Cabinet Secretariat Office	5,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,413,828,265	36,772,000,000	86,961,019,013		
011111300000	DAWN COMMISSION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	226,753,608	1,175,136,400	82,863,600		
011120000000	State Enumeration program (MEFIS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	532,235,546	141,905,937	-		
011120000000	State Assembly	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,640,583,873	36,372,000,000	86,956,019,013		
011200000000	House of Assembly Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,413,828,265	36,772,000,000	86,961,019,013		
011200000000	Ministry of Information and Strategy	35,000,000	35,000,000	Ministry of Information and Strategy and Strategy	New Media	-	-	-	-	-	-	-	-	-	-	1,105,788,362	2,570,000,000	8,120,281,250		
011200000000	Public Enlightenment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150,000,000	150,000,000	219,375,000		
011200000000	Quarterly Citizens Engagement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000,000,000	2,000,000,000	6,277,124,922		
011200000000	Lagos State Television Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,600,000,000	1,600,000,000	156,24,922		
011200000000	Upgrading of Central Records	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400,000,000	400,000,000	63,375,000		
011200000000	Structured Training Promotion Exercise	-	-	-	-	-	-	-	-	-	-	-	-	-	-	746,226,350	746,226,350	1,146,281,250		
011200000000	National Council on Establishments Meetings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,380,000,000	2,380,000,000	894,62,000,000		
011200000000	Leadership Skills/Capacity Building of Chief Executive Officers of Parents and Government Owners Companies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98,436,397,324	10,984,121,875	5,000,000,000		
011200000000	Project Management Capacity Building (PMi)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	894,767,641	462,675,169	500,000,000		
011200000000	TOTAL ANNUAL LEAVE ALLOWANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,572,716,690	-	-		
011200000000	NYSC/Interns (Allowances)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,563,709,194	-	-		
011200000000	Contingency(Personnel Cost)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	973,709,856	-	-		
011200000000	Health Insurance Premium for Public Servants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,513,722,346	-	-		
011200000000	1% of Total Personnel Cost (Personnel Protection Fund)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,962,019,930	-	-		
011200000000	10% of Govt. Share to Pension Contribution	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,880,241,276	-	-		
011200000000	Pension Redemption Bond Fund-(10% of Personnel/Employment Statute)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,356,435,266	-	-		
011200000000	Pensions and Gratuities (Civil and Teaching Services) Airarms	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,000,000,000	-	-		
011200000000	147% Pensions and Gratuities (Civil and Teaching Services) Airarms	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,687,745,321	-	-		
011200000000	6% Pensions and Gratuities (Civil and Teaching Services) Airarms	-	-	-	-	-	-	-	-	-	-	-	-	-	-	909,271,469	-	-		
011200000000	15% Pensions and Gratuities (Civil and Teaching Services) Airarms	-	-	-	-	-	-	-	-	-	-	-	-	-	-	81,780,634	-	-		

SCHEDULE 2
LAGOS STATE HOUSE OF ASSEMBLY
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NATIONAL CHART





SCHEDULE 2
LAGOS STATE HOUSE OF ASSEMBLY
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Code	Administrative Unit	Revenue (IGR)	Revenue Dedicated	Capital Receipt	Dedicated Expenditure	Personnel	Overhead	Subvention	Capital Development	Capital Expenditure
	Ojuile Eko Discourt Market							6,000,000,000		
	Apire Assets Rehabilitation Ogun (Ogun), Kule (Abuja), Itokun, Ketu									4,000,000,000
021510800000	Lagos State Coconut Development Authority									487,500,000
021510200100	Agricultural Development Programme									438,750,000
021511000100	Lagos State Agri. Input Supply Authority									297,500,000
021511300100	Agricultural Land Holding Authority									975,000,000
	Completion of Iyana Farm Settlement Road							120,000,000		500,000,000
022000000000	Ministry of Finance	2,283,649,017,756.1	1,219,571,000	851,820,000	1,356,421,312	252,813,404,626	8,729,225,000	-	326,958,997,664	-
022300100100	Ministry of Finance (Igbo)	200,000,000,000	82,000,000,000	-	438,069,650	-	-	-	115,903,125	-
	Ministry of Finance (Consultancy)									
	Investment Income	9,000,000,000	-	-	-	-	-			
	Risk Retention Fund	-	-	-	-	-	-			
	Renovation of Property (Revenue House)	-	-	-	-	-	-			
	Furnishing of Revenue House	-	-	-	-	-	-			
	Investment in White Micro Finance Bank	-	-	-	-	-	-			
	Land Use Change Appeal Tribunal	-	-	-	-	-	-			
	Office of Aviation and Revenue	-	-	-	-	-	-			
	Payment to Land Use Charge Revenue Collection Consultants (7.5%)	-	-	-	-	-	-			
022000200100	Debt Management Office									
	External Loans Financing	-	-	-	-	-	-			
	External Loans Financing	-	-	-	-	-	-			
	Internal Loans Financing	-	-	-	-	-	-			
	Internal Loans	-	-	-	-	-	-			
	Bond Issuance	-	-	-	-	-	-			
	Debt Charges (Internal)	-	-	-	-	-	-			
	Debt Charges (External)	-	-	-	-	-	-			
	Debt Charges (Bank)	-	-	-	-	-	-			
	External Loans (Principal Repayments)	-	-	-	-	-	-			
	Internal Loan (Principal Repayments)	-	-	-	-	-	-			
	Consolidated Debt Service Accounts	-	-	-	-	-	-			
	Bond Issuance (Repayments)	-	-	-	-	-	-			
022000700100	State Treasury Office	12,326,580,000	-	-	-	-	-			
	Opening Balance	-	-	-	-	-	-			
	Bond Proceed / Brought Forward	-	-	-	-	-	-			
	MDA Recoveries	-	-	-	-	-	-			
	Professional Fees	-	-	-	-	-	-			
	Tax Outstanding Liabilities (FIRS)	-	-	-	-	-	-			
	Statutory Allocation	100,800,000,000	-	-	-	-	-			
	Value Added Tax	352,000,000,000	-	-	-	-	-			
	1.3% Derivations	3,900,000,000	-	-	-	-	-			
	Extra Ordinary Income	11,365,884,000	-	-	-	-	-			
	Recoveries of Revenues	13,500,000,000	-	-	-	-	-			
	Other FAAC Transfer (Federal Transfer)	169,436,925,000	-	-	-	-	-			
022000800100	Lagos State Internal Revenue Service	1,400,000,000,000	-	41,820,000	-	41,820,000	-			
022000801000	LIRS (Electronic Money Transfer Levy)	-	-	-	-	-	-			
022000000000	Ministry of Commerce, Cooperatives, Trade and Investment	260,000,000	132,000,000	132,000,000	1,845,731,373	3,225,960,000	1,325,000,000	7,346,768,931	4,967,900,000	-
022200100100	Ministry of Commerce, Cooperatives, Trade and Investment	225,000,000	-	-	-	1,713,171,371	2,750,000,000	-		
	Lekki Free Zone	-	-	-	-	-	-			
	Ijani Enterprise Zone	-	-	-	-	-	-			
	Lagos State Cooperative Federation (LASCOFED) (Grant) (MERRB)	-	-	-	-	-	-			
022200900100	Lagos Consumer Protection Agency	10,000,000	-	-	-	-	-			
022205300100	Lagos State Market Development Board	-	-	-	-	-	-			
022205500100	Lagos State Cooperative College	-	-	-	-	-	-			
022205601000	Central Business District	25,000,000	-	-	-	-	-			
	25,000,000	-	-	-	-	-	-			
022200000000	Ministry of Wealth Creation and Employment	459,445,403	4,165,983,963	459,445,403	4,165,983,963	459,445,403	4,165,983,963	4,625,415,636	459,445,403	-
022700100100	Ministry of Wealth Creation and Employment	25,000,000	-	-	-	-	-			
	Virtual Market Data Base Portal for Artisans/Trades Men in LG & LCDA	-	-	-	-	-	-			
	Graduate Internship Programme	-	-	-	-	-	-			
	Creation of Industrial/Incubation Hubs	-	-	-	-	-	-			
	Creation of Gemstone Hub	-	-	-	-	-	-			
	Wealth Creation (State Cash Transfer Unit - SCU)	-	-	-	-	-	-			
	Creation of Wealth	-	-	-	-	-	-			
	Lagos State Employment Trust Fund	-	-	-	-	-	-			
	Subvention (LSETF)	-	-	-	-	-	-			
022800000000	Ministry of Science and Technology	46,400,000	1,566,016,998	3,420,377,425	967,600,000	1,566,016,998	3,420,377,425	1,414,095,185	1,021,600,000	3,826,666,175
022800100100	Ministry of Innovation, Science and Technology (MIST)	1,400,000	-	-	-	-	-			



**SCHEDULE 2
LAGOS STATE HOUSE OF ASSEMBLY
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NATIONAL CHART**

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Appropriation Law 2025

Code	Administrative Unit	Revenue (IGR)	Revenue Dedicated	Capital Receipt	Dedicated Expenditure	Personnel	Overhead	Subvention	Capital Development	Capital Expenditure
0231000100	Hazard Allowance for 616 MIST Staff	-	-	-	-	141,163,863	-	-	-	-
	Call Duty Allowance for MIST Staff	-	-	-	-	5,716,146	-	-	-	-
	Journal Allowance for MIST Staff	-	-	-	-	5,041,564	-	-	-	-
	BBT Outstanding Liability	-	-	-	-	-	2,000,000,000	-	-	-
	Upgrade of Chamber	-	-	-	-	-	1,269,000,000	-	-	-
	Data Protection	-	-	-	-	250,000,000	-	-	-	-
	Enterprise Licence	-	-	-	-	970,000,000	-	-	-	-
	Oracle SPARC Server	-	-	-	-	-	934,050,000	-	-	-
	Bandwidth Manager	-	-	-	-	-	87,750,000	-	-	-
	Maintenance of Smart City Infrastructure and Street Assets (Office of S.A. on MIST) (MEPB)	-	-	-	-	-	70,000,000	-	-	-
	Construction of Lagos New DATA CENTRE	-	-	-	-	-	-	1,072,500,000	-	-
	Oracle Upgrade & Others	-	-	-	-	-	-	38,268,750	-	-
	Oracle Application	-	-	-	-	-	-	719,062,500	-	-
	Non-Oracle Support System	-	-	-	-	-	-	-	1,541,085,000	-
	Enterprise Architecture and Cyber Security	-	-	-	-	-	-	-	-	-
0231020000	Lagos State Residents Registration Agency (LARRA)	45,000,000	13,676,196,875	4,187,735,000	13,676,196,875	16,270,307,180	11,974,519,766	7,052,196,525	4,187,735,000	243,802,899,436
0231000000	Ministry of Transportation	31,465,720,150	11,289,578,150	-	-	2,800,314,672	2,104,812,799	1,337,191,000	331,975,000	16,144,663,242
0231000100	Ministry of Transportation	-	-	-	-	-	-	-	-	-
0231000100	Transport Enforcement	-	-	-	-	-	-	-	1,199,960,000	14,244,922,136
0231000100	Lagos State Aborigines Area Tramitier Authority (LAMATA)	-	200,000,000	1,199,960,000	200,000,000	-	-	-	-	963,983,759
	Highway Transport Initiative	-	-	-	-	-	-	-	-	23,277,800,000
	LAMATA (Lagos) (LAL)	-	-	-	-	-	-	-	-	5,172,914,298
	Bus Line Rail	-	7,417,500,000	-	-	-	-	8,000,000,000	-	25,000,000,000
	Bus Line Rail	-	1,950,000,000	-	-	-	-	-	-	1,925,772,159
	Bus Line Rail	-	-	-	-	-	-	-	-	8,313,556,826
	Transport Fund Maintenance (LAMATA)	-	-	-	-	-	-	1,659,875,000	-	4,795,616,438
	Business Phase I	-	-	-	-	-	-	-	-	4,875,000,000
0231000100	Business Plan (Power Project)	-	-	-	-	-	-	-	-	821,111,925
0231000100	Lagos State Ferry Services	603,750,000	-	-	-	370,437,959	4,324,669	-	-	3,276,445,824
0231000100	Hazard Allowance for LACERTITY Staff	-	-	-	-	1,500,000	-	-	-	-
0231000100	Payable Allowance for LACERTITY Staff	-	-	-	-	-	-	-	-	275,870,543
0231000100	Lagos State Drivers' Institute	200,000,000	995,925,000	2,987,775,000	-	1,240,674,600	532,515,967	-	-	297,223,943
0231000100	Motor Vehicle Administration Agency	8,695,050,000	-	4,910,500,000	-	-	-	-	-	-
0231000100	NAVA (Consultancy Fees)	-	6,899,771,875	-	6,859,771,875	-	-	-	-	5,011,894,249
0231000100	Lagos State Number Plate & Production Authority	-	-	300,000,000	300,000,000	11,852,455,280	-	-	-	395,505,744
0231000100	Lagos State Traffic Management Agency (LASTMA)	2,370,000,000	-	-	-	-	-	-	-	-
0231000100	1000 Hazard Allowance for 4,346 Law Enforcement (Traffic Officers)	-	-	-	-	-	-	-	-	-
0231000100	Shift Allowance for 3,349 Law Enforcement (Traffic Officer)	-	-	-	-	-	-	-	-	-
0231000100	Lagos State Waterways Authority (LSWA)	236,250,000	-	-	-	-	-	-	-	-
0231000100	Lagos State Waterways Authority (LSWA)	-	-	410,000,000	410,000,000	173,762,309	21,617,596,001	25,150,287,553	-	-
0231000000	Ministry of Energy & Mineral Resources Development	15,090,101,430	173,762,309	-	-	730,154,232	1,617,596,001	21,617,596,001	-	-
0231000100	Ministry of Energy & Mineral Resources Development	220,000,000	-	-	-	730,154,232	1,617,596,001	15,000,000,000	-	-
0231000100	Lagos State Electricity Fund (MEPB)	-	-	-	-	-	-	5,000,000,000	-	-
0231000100	Lagos State Electricity Regulation Commission (MEPB)	14,000,000,000	-	-	-	-	-	-	-	-
0231000100	Lagos Independent System Operator (ISO)	97,400,000	-	-	-	-	-	-	-	-
0231000100	Lagos State Electricity Board	-	-	-	-	-	-	-	-	-
0231000100	Rehabilitation/Insulation of Street lights/Retrofitting (LSEB)/Solar Power/Energy Audit/Community Electrification	-	-	-	-	-	-	-	-	-
0231000100	Lagos State Electricity Board/Solar Power Energy (LSEB)	-	-	-	-	-	-	-	-	-
0231000100	Retrofitting of Existing HPS to Smart LED Street Lights (LSEB)	-	-	-	-	-	-	-	-	-
0231000100	Power Reform/Infrastructure/ Renewable Projects	-	-	-	-	-	-	-	-	-
0231000100	LSEB (IPE)/USG Utilities	-	-	-	-	-	-	11,287,353,003	-	-
0231000100	Ibile Oil & Gas (LOGAS)	772,701,430	173,762,309	-	-	173,762,309	-	1,753,253,046	-	-
0234000000	Ministry of Works & Infrastructure	34,883,250,000	7,620,400,000	500,000,000	7,620,400,000	4,475,558,372	2,998,188,268	4,515,629,600	500,000,000	423,210,543
0234000100	Office of Works	1,500,000	-	-	-	1,818,197,824	1,827,132,280	-	-	-
0234000100	Special Building/Strategic Projects	-	-	-	-	-	-	-	-	4,795,82,746
0234000100	Special IBLE Projects	-	-	-	-	-	-	-	-	14,857,157,500
0234000100	Completion of Multi Agency Office Complex	-	-	-	-	-	-	-	-	7,311,610,143
0234000100	Rebuilding of Aguda / Ikeja / Ifako/Igboho	-	-	-	-	-	-	-	-	-



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Y2025 APPROVED BUDGET
NATIONAL CHART

Code	Administrative Unit	Revenue (Nigerian Naira)	Revenue Dedicated	Capital Receipt	Dedicated Expenditure	Personnel	Overhead	Subvention	Capital Development	Capital Expenditure
02340400100	Office of Infrastructure	-	-	-	-	1,314,517,841	602,343,600	-	13,854,444,202	-
02340400100	Dualization of Ojo Road/Baile Adeseyemi (MEPB)	-	-	-	-	-	-	-	10,000,000,000	-
Other Projects	-	-	-	-	-	-	-	-	11,695,073,064	-
4th Mainland Bridge	-	-	-	-	-	-	-	-	9,750,000,000	-
Lekki/Epe Airport Road	-	-	-	-	-	-	-	-	6,459,079,545	-
Lekki/Epe (Ojiba) Bridge and Approach Road	-	-	-	-	-	-	-	-	5,774,828,793	-
Construction of Opebi-Mende Link Bridge	-	-	-	-	-	-	-	-	25,741,334,189	-
Construction of New Roads and Bridges	-	-	-	-	-	-	-	-	150,074,454	-
Slip Roads and Pedestrian Bridges	-	-	-	-	-	-	-	-	3,437,326,398	-
Lekki Regional Roads	-	-	-	-	-	-	-	-	1,129,909,946	-
Strategic Roads (Bola Ahmed Tinubu, Igbojobo)	-	-	-	-	-	-	-	-	1,908,263,024	-
Apric Ishawo Road in Ikorodu	-	-	-	-	-	-	-	-	267,913,843	-
Oshodi Airport Road	-	-	-	-	-	-	-	-	4,109,698,187	-
Lagos Badagry Expressway	-	-	-	-	-	-	-	-	245,634,776	-
Reconstruction of Lagos Badagry Carriageway Lot 2A Segment 3	-	-	-	-	-	-	-	-	3,097,736,402	-
State Infrastructure Intervention Fund (SIF)	-	-	-	-	-	-	-	-	40,000,000,000	-
Outstanding Liabilities (SIF)	-	-	-	-	-	-	-	-	25,000,000,000	-
Construction of Flyover @ Apapa, Pepe-Cinema	-	-	-	-	-	-	-	-	509,988,156	-
Ishuti Road	-	-	-	-	-	-	-	-	173,571,126	-
Oregun road network Bridge	-	-	-	-	-	-	-	-	265,668,159,089	-
section Ileki, Technical studies 4th Mainland bridge	-	-	-	-	-	-	-	-	714,481,423	-
from Eleko Junction to Epe T-junction (Phase 1)	(Roads)	-	-	-	-	-	-	-	1,301,250,000	-
Construction of Flyover @ Apapa, Pepe-Cinema	-	-	-	-	-	-	-	-	1,944,174,670	-
Ishuti Road	-	-	-	-	-	-	-	-	9,506,250,000	-
Oregun road network Bridge	-	-	-	-	-	-	-	-	35,363,285,982	-
section Ileki, Technical studies 4th Mainland bridge	-	-	-	-	-	-	-	-	475,312,500	-
from Eleko Junction to Epe T-junction (Phase 1)	(Roads)	-	-	-	-	-	-	-	3,986,776,647	-
From Abraham Adesanya to Eleko Junction	-	-	-	-	-	-	-	-	-	-
Oniru Creek Road	-	-	-	-	-	-	-	-	5,000,000,000	-
Provision for Variation in Contract Sum of Ongoing Projects	-	-	-	-	-	-	-	-	13,725,786,311	-
Ogbanijo Road, Eti-Osa, Emergency Repair of failed structures on Mile 2,	-	-	-	-	-	-	-	-	2,626,227,923	-
Iyede Phase II, Construction of Iyede Phase II & Obalende Rd	(Roads)	-	-	-	-	-	-	-	803,895,222	-
02340500100	Public Works Corporation	-	-	-	500,946,57	-	-	-	262,965,000	-
Land Acquisition (PWC)	-	-	-	-	-	-	-	-	-	-
Road Maintenance (PWC)	-	-	-	-	-	-	-	-	-	-
Drainage Maintenance	-	-	-	-	-	-	-	-	-	-
Maintenance of Equipment/ Asphalt Plant	-	-	-	-	-	-	-	-	-	-
Lagos State Infrastructure Assets Management Agency	2,150,000	-	-	-	-	-	-	-	957,429,311	-
LASIAMA (Facility Management)	-	-	-	-	-	-	-	-	599,625,000	-
Lagos State Infrastructure Maintenance & Regulatory Agency (LASHIMA)	-	-	-	-	-	-	-	-	8,282,164,983	-
Upscaling and Creative Skills	-	-	-	-	-	-	-	-	-	-
Rehabilitation and Construction of Tourism Theatres/ Informal Cultural Centre in Apapa, Oregun, Alimosho, Ikeja, Ikeja and Banana	-	-	-	-	-	-	-	-	-	-
Community Festival & Arts	15,000,000	-	-	-	-	-	-	-	-	-
WEIGH IN ALLOWANCE	20,000,000	-	-	-	-	-	-	-	-	-
Museum and others	-	-	-	-	-	-	-	-	-	-
In the State	-	-	-	-	-	-	-	-	-	-
Ministry of Tourism, Arts & Culture	735,000,000	-	-	-	-	-	-	-	300,000,000	-
02360000000	Ministry of Tourism, Arts & Culture	700,000,000	-	-	-	777,215,859	8,300,000,000	-	8,940,392,135	-
WEIGH IN ALLOWANCE	-	-	-	-	-	755,240,803	1,900,000,000	-	808,392,135	-
Ministry of Economic Planning & Budget(HQ)	1,000,000	-	-	-	-	21,475,066	-	-	-	-
023600400100	Ministry of Economic Planning & Budget(HQ)	1,000,000	-	-	-	-	-	-	-	-
Statistical Survey and Research	-	-	-	-	-	-	-	-	-	-
Social Intervention & Humanitarian Programme	-	-	-	-	-	-	-	-	-	-
Ministry of the Environment	-	-	-	-	-	-	-	-	-	-
Special Expenditure - Creation of Industrial Hub (Leather Hub) (MEPB)	-	-	-	-	-	-	-	-	20,000,000	-
Special Expenditure - Lagos State Real Estate Regulatory Authority(LASRERA) (MEPB)	-	-	-	-	-	-	-	-	2,000,000,000	-
Special Expenditure - Re-Engineering of Lagos State Ministry of Housing Estates (MEPB)	-	-	-	-	-	-	-	-	583,000,000	-
Alternative Energy for General Hospitals (Onile Apapa GH, Isolo GH, S.I.S)	-	-	-	-	-	-	-	-	900,000,000	-
State Council on Export Promotion Expenses	-	-	-	-	-	-	-	-	2,000,000,000	-
Public Enlightenment - Provision for Variation in Contract Sum of Ongoli Ibile Broadband	-	-	-	-	-	-	-	-	881,227,359	-
Capacity Building for Planners - Statewide	-	-	-	-	-	-	-	-	6,925,742,873	-
Electricity Intervention - (Statewide)	-	-	-	-	-	-	-	-	2,573,692,000	-
Fuel Consumption - Diesel (Statewide)	-	-	-	-	-	-	-	-	2,192,934,015	-

SCHEDULE 2
LAGOS STATE HOUSE OF ASSEMBLY
Y2025 APPROVED BUDGET



NATIONAL HOUSE OF ASSEMBLY
Y2025 APPROVED BUDGET
NATIONAL CHART

Code	Administrative Unit	Revenue (N'G)	Revenue Dedicated	Capital Receipt	Dedicated Expenditure	Personnel	Overhead	Subvention	Capital Development	Capital Expenditure
032600000000	Ministry of Justice	11,672,600,000	432,500,000		10,361,384,392		17,461,743,262	2,386,199,538		21,049,064,552
032600100100	Ministry of Justice	3,300,000,000	-		3,256,503,360	-	860,000,000	-		899,145,705
	Special Intervention on Magistrate Courts Renovation	-	-		-		1,450,000,000	-		80,135,002
	Task Force on Land Grabbers	-	-		-		82,743,262	-		-
	Judgement Debt	-	-		-		-	-		-
	Mobile Court	-	-		-		-	-		-
	Construction of Prisons	-	-		-		-	-		-
	DNA Forensic Centre	-	-		-		-	-		-
	Police Area Command	-	-		-		-	-		-
	Lagos State Domestic and Social Violence Agency (LSDSA)	100,000	-		-		-	-		-
	Law Reform Commission	25,000,000	-		-		-	-		-
032600700100	Translation of Lagos State Law into Yoruba Language	-	-		71,602,232	-	184,568,585	-		29,250,000
032605100100	Citizen's Right Mediation Center	8,200,000,000	350,000,000	-	6,194,052,883	12,000,000,000	100,000,000	-		-
032605100100	Lagos State Judiciary	-	-		-		176,200,000	-		-
	Judiciary ICT Infrastructure Project	-	-		-		-	-		-
	JOB RELATED ALLOWANCE FOR LAGOS STATE JUDICIARY	-	-		-		-	-		-
	CHIEF JUDGES VACATION ALLOWANCE	-	-		-		-	-		-
	62 Judges Vacation Allowance	-	-		-		8,254,064	-		-
	63 Judges Special Allowance	-	-		-		5,000,000	-		-
	Magistrate Special Allowance	-	-		-		185,000,000	-		-
	Chief Registrar's Allowance	-	-		-		112,500,000	-		-
	Chief Registrar's Allowance	-	-		-		223,500,000	-		-
	Revenue Court	-	-		-		4,970,353	-		-
	Construction of Commercial Court House, Lagos	-	-		-		3,000,000,000	-		-
032605200100	Office of Public Defender	-	-		-		-	-		3,000,000,000
033605000100	Office of Administrator General	82,500,000	82,500,000	-	-		240,190,978	-		585,000,000
033605000100	Multi-Door Court House	65,000,000	-		-		585,000,000	-		70,159,087
032605000100	Law Enforcement Training Institute	-	-		82,500,000	-	585,000,000	-		78,600,000
032605000100	Training of Uniform Men	-	-		-		367,616,285	-		117,000,000
	SOCIAL SECTOR	13,251,618,221	66,846,649,827	21,967,587,081	66,846,649,827	218,550,234,109	49,966,817,739	95,150,383,813	22,867,587,081	292,573,085,565
051300000000	Ministry of Youth & Social Development	105,000,000	-		-		1,812,659,570	3,697,074,929	175,300,000	3,373,094,289
051300000000	Ministry of Youth & Social Development	105,000,000	-		-		1,812,659,570	1,495,074,929	-	894,404,870
	Construction of NYSC Camp (Permanent Site)	-	-		-		-	-		-
	Augmentation of Feeding for Homes and Institutions	-	-		-		-	-		-
	Medical Consumables (Drugs) for Rehab. Centres	-	-		-		-	-		-
	Construction of Elderly Care Centres	-	-		-		-	-		-
051305300100	Office of Disability Affairs	-	-		-		-	-		-
051400000000	Ministry of Women Affairs and Poverty Alleviation	23,040,000	-		-		-	-		-
051401000100	Ministry of Women Affairs and Poverty Alleviation	13,000,000	-		-		-	-		-
051405000100	Women Development Centre	10,040,000	-		-		-	-		-
051700000000	Ministry of Education	2,758,378,000	14,548,615,346	6,000,000,000	14,548,615,346	101,214,609,443	11,290,259,743	38,115,773,718	6,000,000,000	41,808,876,754
051701000100	Ministry of Basic and Secondary Education	120,000,000	-		-		1,523,594,721	1,654,074,393	-	175,300,000
	Construction/Rehabilitation of Schools	-	-		-		-	-		-
	School Improvement, Projects	-	-		-		-	-		-
	Exams Fees (WAEC & Unified)	-	-		-		-	-		-
051702030100	Lagos State Universal Basic Education Board	24,570,000	-		-		-	-		-
	SUBEB-Direct School Funding	-	-		-		-	-		-
051708000100	SUBEB (Capacity Building)	-	-		-		-	-		-
051709000100	Library Board	500,000	-		-		-	-		-
051709000100	Lagos State Examinations Board	1,500,000,000	-		-		-	-		-
	LSEB (Examination Expenses)	-	-		-		-	-		-
051710010010	Agency for Mass Education	27,000,000	-		-		-	-		-
	Kick Illiteracy out of Lagos Initiative	-	-		-		-	-		-
	Lagos State University of Science and Technology (LASUTECH)	-	-		-		-	-		-
051710800100	Formerly LASOTECH	3,050,000,000	1,650,000,000	3,613,849,024	-	-	7,500,000,000	-	1,650,000,000	570,000,000
	Dedicated Expenditure (Debt Obligation)	-	-		-		-	-		-
051710210010	Lagos State University (LASU)	1,750,000,000	-		8,400,000,000	-	-	11,289,799,055	-	-
	LASU Dedicated Expenditure (Debt Obligation)	-	-		-		-	-		-
0517102300100	College of Health Technology	400,000,000	-		400,000,000	-	-	-		-
	Accreditation (College of Health Technology)	-	-		-		-	309,813,135	-	-
05170250100	Lagos State University of Education (LASUTECH) formerly (ACCOTU) & M	1,750,000,000	-		1,750,000,000	-	-	6,600,000,000	750,000,000	237,500,000
	LASUED Debt Obligation - LASU	-	-		-		-	597,328,518	-	-
	LASU Accreditation	-	-		-		-	-		-
051702600100	Education District 1	-	-		-		-	19,802,429,444	307,311,773	247,072,085
	Running Cost (SSS)	-	-		-		-	177,000,000	177,000,000	59,391,612
	Running Cost (SSS)	-	-		-		-	-	123,000,000	-

SCHEDULE 2
LAGOS STATE HOUSE OF ASSEMBLY
Y2025 APPROVED BUDGET
NATIONAL CHART



NATIONAL CHART

Code	Administrative Unit	Revenue (IGR)			Capital Receipt	Dedicated Expenditure	Personnel	Overhead	Subvention	Capital Development	Capital Expenditure
		Revenue Dedicated	Capital Receipt	Dedicated Expenditure							
051702600200	Education District 2	-	-	-	-	19,507,089,249	293,335,079	-	-	77,920,171	-
	Running Cost (SSS)	-	-	-	-	10,779,786,618	177,000,000	-	-	-	-
	Running Cost (SSS)	-	-	-	-	162,000,000	162,000,000	-	-	64,861,231	-
051702600300	Education District 3	-	-	-	-	333,465,311	333,465,311	-	-	-	-
	Running Cost (SSS)	-	-	-	-	210,000,000	210,000,000	-	-	-	-
	Running Cost (SSS)	-	-	-	-	198,000,000	198,000,000	-	-	-	-
051702600400	Education District 4	-	-	-	-	244,584,713	244,584,713	-	-	59,820,061	-
	Running Cost (SSS)	-	-	-	-	147,000,000	147,000,000	-	-	-	-
	Running Cost (SSS)	-	-	-	-	135,000,000	135,000,000	-	-	-	-
051702600500	Education District 5	-	-	-	-	14,084,010,540	14,084,010,540	-	-	66,524,918	-
	Running Cost (SSS)	-	-	-	-	344,405,744	344,405,744	-	-	-	-
	Running Cost (SSS)	-	-	-	-	231,000,000	231,000,000	-	-	-	-
051702600600	Education District 6	100,000	-	-	-	14,625,442,787	216,000,000	-	-	62,718,985	-
	Running Cost (SSS)	-	-	-	-	283,148,207	283,148,207	-	-	-	-
051702600700	Lagos State Teaching Service Commission	3,500,000	-	-	-	153,000,000	153,000,000	-	-	-	-
	TESCOM (Capacity Building)	-	-	-	-	753,107,752	587,494,532	-	-	1,096,662,348	-
051702600800	Lagos State Technical and Vocational Education Board	20,000,000	-	-	-	1,550,245,950	1,550,245,950	-	-	-	-
	Skills for Work	-	-	-	-	2,067,197,681	632,581,044	-	-	2,658,301,880	-
051702600900	Lagos State Scholarship Board	5,000,000	-	-	-	386,430,001	124,244,484	-	-	41,060,520	-
	Scholarship/Bursary Fund	-	-	-	-	2,553,276,000	352,176,000	-	-	-	-
051702601000	Assessment Programme	-	-	-	-	760,158,160	760,158,160	-	-	-	-
	Assessment of Rehabilitation of Public Schools	-	-	-	-	-	-	-	-	-	-
051702601100	Outstanding Liabilities	-	-	-	-	-	-	-	-	-	-
	SBIPS Reimbursement/Furniture for Primary Schools	-	-	-	-	-	-	-	-	-	-
051702601200	Construction of WO/WBH Bookless Classroom (SCBPC)	-	-	-	-	-	-	-	-	-	-
	Construction of Blocks of 10 Classrooms & Toilet on Bath Population	-	-	-	-	-	-	-	-	-	-
051702601300	Education Board	-	-	-	-	-	-	-	-	-	-
	Excess Board	-	-	-	-	-	-	-	-	-	-
051702601400	Office of Education Quality Assurance	1,037,700,000	-	-	-	1,064,965,015	1,064,965,015	-	-	-	-
	Lagos State College of the Arts, Museum & Public Health Nursing Accreditation Programme (LCAHNP)	-	-	-	-	377,335,616	295,000,000	-	-	-	-
051702601500	Ministry of Tertiary Education	15,000,000	-	-	-	855,517,497	285,940,400	-	-	9,149,402,856	-
	Ministry of Tertiary Education	15,000,000	-	-	-	855,517,497	285,940,400	-	-	1,982,822,856	-
051702601600	Lagos State Education Trust Fund	-	-	-	-	-	-	-	-	3,778,388,000	-
	Tertiary Education Rehabilitation Fund	-	-	-	-	-	-	-	-	3,388,192,000	-
051702601700	Ministry of Health	3,627,376,595	44,070,053,947	14,474,050,000	107,160,395,574	16,014,489,250	6,007,153,678	-	-	31,236,305,771	-
	Ministry of Health	3,627,376,595	44,070,053,947	14,474,050,000	107,160,395,574	16,014,489,250	6,007,153,678	-	-	4,993,465,957	-
051702601800	Community Health Centre (CHC)	270,000,000	1,500,000,000	4,494,546,712	3,567,951,394	500,000,000	-	-	-	-	-
051702601900	MOH 35% APPROVED RETENTION ALLOWANCE FOR MEDICAL OFFICERS	-	-	-	-	-	-	-	-	3,025,750,000	-
	Construction of Specialist Hospital, Oncology Centre	-	-	-	-	-	-	-	-	351,462,134	-
051702602000	Commission of Registration of Personnel for Hospitals	-	-	-	-	-	-	-	-	4,286,154,764	-
	Commission of Registration of Personnel for Hospitals	-	-	-	-	-	-	-	-	-	-
051702602100	Construction of 42 Basic PHC Zone	-	-	-	-	-	-	-	-	-	-
	Construction of 42 Basic PHC Zone	-	-	-	-	-	-	-	-	-	-
051702602200	1.3% Regulatory Fee (REGF)	-	-	-	-	3,500,000,000	3,500,000,000	-	-	-	-
	Construction of New Maseyo Children Hospital (ISPO)	-	-	-	-	-	-	-	-	9,003,073,771	-
051702602300	Development of New Maseyo Children Hospital (ISPO II)	-	-	-	-	-	-	-	-	-	-
	e-HEALTH Platform for Health Insurance	-	-	-	-	-	-	-	-	-	-
051702602400	Research Grant	-	-	-	-	-	-	-	-	66,015,000	-
	Payment of Outstanding Liabilities	-	-	-	-	-	-	-	-	66,015,000	-
051702602500	Medical Emergency Preparedness Expenses	-	-	-	-	-	-	-	-	30,184,760	-
	MDA Facility Management	-	-	-	-	-	-	-	-	290,875,522	-
051702602600	Ministry of Health (LASUTH Project)	-	-	-	-	-	-	-	-	3,025,750,000	-
	Public Health Epidemics	-	-	-	-	-	-	-	-	-	-
051702602700	Infectious Disease Research Institute	-	-	-	-	-	-	-	-	-	-
052100300100	School of Anaesthesia	-	-	-	-	-	-	-	-	-	-
	Primary Health Care Board	-	-	-	-	-	-	-	-	1,950,000,000	-
052100300200	EXAMINATION FEE FOR IPHC DOCTORS @ 800/-500 per Doctor	-	-	-	-	-	-	-	-	-	-
	PHC 25% APPROVED RETENTION ALLOWANCE FOR MEDICAL OFFIC	-	-	-	-	-	-	-	-	-	-
052100300300	NEWLY APPROVED DISPENSATION FOR PHC CENTRES	-	-	-	-	-	-	-	-	302,592,100	-
	Health District I	-	-	-	-	-	-	-	-	60,515,000	-
052100300400	Health District II	-	-	-	-	-	-	-	-	60,515,000	-
	Health District III	-	-	-	-	-	-	-	-	60,515,000	-
052100300500	Health District IV	-	-	-	-	-	-	-	-	60,515,000	-

**LAGOS STATE HOUSE OF ASSEMBLY
Y2025 APPROVED BUDGET
NATIONAL CHART**

Code	Administrative Unit	Revenue (IGR)	Revenue Dedicated	Capital Receipt	Dedicated Expenditure	Personnel	Overhead	Subvention	Capital Development	Capital Expenditure
052102560100	Health District VI Lagos State University Teaching Hospital (LASUTH)	-	7,200,000,000	-	7,200,000,000	3,166,254,079	620,000,000	-	2,420,860,000	60,515,000
	EXAMINATION FEE FOR 305 LASUTH DOCTORS @ 809.500 per	-	-	-	18,471,800,252	-	-	-	-	1,547,209,057
	LASUTH (Facility Management)	-	-	-	246,497,500	-	-	-	-	445,941,138
052102560200	LASUTH 25% RETENTION ALLOWANCE FOR MEDICAL OFFICERS	-	-	-	-	-	-	-	-	-
052102560300	LASUCOM (Accreditation)	-	700,000,000	300,000,000	700,000,000	-	-	-	2,461,744,640	300,000,000
0521102000	Lagos State Health Management Agency (LASHMA)	-	4,249,020,000	-	4,249,020,000	145,094,022	-	-	462,426,832	-
052110300100	Board of Traditional Medicine	-	250,000,000	-	250,000,000	-	-	-	-	97,635,021
052110560100	Lagos State Health Monitoring and Accreditation Agency	18,900,000	378,000,000	-	378,000,000	-	256,472,680	119,151,470	-	70,731,171
052111500100	Lagos State Blood Transfusion Service	94,476,595	296,083,947	-	296,083,947	-	84,300,000	-	-	50,119,503
052111600100	Lagos State Accident & Emergency Centre	-	-	-	-	1,000,000,000	-	-	-	-
052111700100	Consumables	-	-	-	-	-	-	141,565,485	-	-
052111700100	General Hospital, Lagos	130,000,000	1,729,000,000	741,000,000	1,729,000,000	-	51,052,765	-	-	-
052111800100	Gbagada General Hospital	300,000,000	1,890,000,000	810,000,000	1,890,000,000	-	47,091,673	-	-	-
052111900100	Oshodi General Hospital	120,000,000	1,632,000,000	648,000,000	1,632,000,000	-	50,155,877	-	-	-
052112000100	Isoilo General Hospital	130,000,000	1,729,000,000	741,000,000	1,729,000,000	-	41,675,759	-	-	-
052112100100	Ikorodu General Hospital	380,000,000	2,394,000,000	1,026,000,000	2,394,000,000	-	68,613,402	-	-	-
052112200100	Ajeromi General Hospital	150,000,000	945,000,000	405,000,000	945,000,000	-	405,000,000	-	-	-
052112400100	Badagry General Hospital	100,000,000	630,000,000	270,000,000	630,000,000	-	270,000,000	-	-	-
052112500100	Epe General Hospital	40,000,000	252,000,000	108,000,000	252,000,000	-	50,000,000	-	-	-
052112600100	Abule-Oja General Hospital	200,000,000	1,280,000,000	540,000,000	1,260,000,000	-	108,000,000	-	-	-
052112700100	Lagos Island Maternity Hospital	30,000,000	399,000,000	171,000,000	399,000,000	-	30,168,443	-	-	-
052112800100	Maseeny Street Children's Hospital, Lagos	72,000,000	453,600,000	194,400,000	453,600,000	-	106,608,843	-	-	-
052112900100	Onikan Health Centre	100,000,000	630,000,000	270,000,000	630,000,000	-	64,341,485	-	-	-
052113010000	Apapa General Hospital	30,000,000	399,000,000	171,000,000	399,000,000	-	15,034,838	-	-	-
052113101000	Eputte-Metta Health Centre	60,000,000	378,000,000	162,000,000	378,000,000	-	15,748,794	-	-	-
052113200100	Haneye Road Health Centre	100,000,000	630,000,000	270,000,000	630,000,000	-	162,000,000	-	-	-
052113300100	Ketu Ejirin Health Centre	4,500,000	28,350,000	12,150,000	28,350,000	-	15,860,802	-	-	-
052113400100	Ijede General Hospital	100,000,000	630,000,000	270,000,000	630,000,000	-	7,160,000	-	-	-
052113500100	Ibeju-Lekki General Hospital	50,000,000	315,000,000	135,000,000	315,000,000	-	270,000,000	-	-	-
052113600100	Shomolu General Hospital	80,000,000	504,000,000	216,000,000	504,000,000	-	59,548,347	-	-	-
052113700100	Ikotun/Jaiye General Hospital	200,000,000	1,260,000,000	540,000,000	1,260,000,000	-	7,684,361	-	-	-
052113800100	Mushin General Hospital	120,000,000	756,000,000	324,000,000	756,000,000	-	35,375,643	-	-	-
052113900100	Surulere General Hospital	150,000,000	1,995,000,000	855,000,000	1,995,000,000	-	31,410,000	-	-	-
052114000100	Alimosho General Hospital	150,000,000	1,995,000,000	855,000,000	1,995,000,000	-	42,382,590	-	-	-
052114100100	Amuwo Odofin General Hospital	150,000,000	945,000,000	405,000,000	945,000,000	-	855,000,000	-	-	-
052114200100	Eti-Osa Maternal & Child Care	55,000,000	315,500,000	135,000,000	315,500,000	-	37,069,660	-	-	-
052114300100	Alafia Comprehensive Health Centre	50,000,000	315,500,000	135,000,000	315,500,000	-	405,000,000	-	-	-
052114400100	Imota General Hospital	80,000,000	594,000,000	216,000,000	594,000,000	-	313,500,000	-	-	-
052114500100	Orchid Road General Hospital	630,000,000	630,000,000	270,000,000	630,000,000	-	23,331,620	-	-	-
052114600100	Health Service Commission	12,500,000	37,500,000	-	37,500,000	61,905,773,505	16,099,999	-	216,000,000	-
052114700100	EXAMINATIONS FEE FOR 143 (HSC) Doctors@ 809,500 per Doctor	-	-	-	-	115,758,500	330,393,107	-	270,000,000	-
052114800100	OFFICERS	-	-	-	-	-	-	-	-	-
052114900100	HSC (Capacity Building)	-	-	-	-	-	-	-	-	-
053500000000	Ministry of Environment	6,512,717,726	8,220,762,534	4,951,747,998	8,345,192,037	49,325,160,048	1,179,073,000	1,179,073,000	191,398,332,059	-
053501001000	Ministry of Environment	-	700,000,000	-	2,001,936,733	3,982,880,291	-	-	-	-
	Environmental Intervention Fund	-	-	-	-	-	-	-	5,122,497,171	-
	5,000 Hazard Allowance each for 884 LAGESC Officers	-	-	-	-	-	-	-	2,039,504,142	-
053502001000	Lagos State Parks & Gardens Agency	450,000,000	-	-	207,937,866	-	-	-	-	-
	Festive Season Christmas Decoration and Light	-	-	-	-	-	-	-	61,668,066	-
053501600100	Lagos State Environmental Protection Agency (LASEPA)	2,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	-	1,976,317,721	-	1,000,000,000	-
053503001000	Lagos State Waste Management Agency (LAWMA)	3,000,000,000	3,000,000,000	3,000,000,000	3,000,000,000	-	27,802,836,792	-	1,06,986,189	-
	LAWMA Capacity Building	-	-	-	-	-	-	-	10,073,576,364	-
	LAWMA (Domestic PSP Subsidy Cap)	-	-	-	-	-	-	-	103,795,452	-
	LAWMA (Public Market Waste Medical)	-	-	-	-	-	-	-	3,000,000,000	-
	LAWMA (Landfill)	-	-	-	-	-	-	-	470,050,567	-
	LAWMA (Marine Waste)	-	-	-	-	-	-	-	1,852,705,320	-
	LAWMA (Waste Collection (CB))	-	-	-	-	-	-	-	99,163,634	-
	LAWMA (Enlightenment and Advocacy/Policing	-	-	-	-	-	-	-	1,200,000,000	-
	Sanitation Gang/Vigilant Control	-	-	-	-	-	-	-	1,159,991,754	-
	Public School Waste Programming/Backlog Waste Collection	-	-	-	-	-	-	-	-	-
	LASG Contribution for 200 new Gas Powered Trucks for PSP Operator	-	-	-	-	-	-	-	1,693,642,800	-
053502500100	Lagos State Environmental & Social Offences Unit	150,000,000	150,000,000	-	-	-	-	-	490,985,135	-
053502600100	Lagos State Wastewater Management Office	300,000,000	300,000,000	-	-	-	-	-	325,748,000	-
	-	-	-	-	-	-	-	-	293,241,967	-

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SCHEDULE 2
LAGOS STATE HOUSE OF ASSEMBLY
Y2025 APPROVED BUDGET
NATIONAL CHART



Code	Administrative Unit	Revenue (NGN)	Revenue Dedicated	Capital Receipt	Dedicated Expenditure	Personnel	Overhead	Subvention	Capital Development	Capital Expenditure
05350570100	Upgrade of 2 Septic Pre-Treatment Plant, out of 5 Office of Drainage Services & Water Resources Outstanding Liabilities Strategic Projects	250,000,000	-	-	-	492,961,761	4,362,311,745	-	-	5,486,566,750 38,834,786,537
	Drainage Construction & Dredging	-	-	-	-	-	-	-	-	51,875,000,000
	Drainage Maintenance (EFAG)	-	-	-	-	-	-	-	-	16,763,480,987
	Construction of Kora Drainage Channel	-	-	-	-	-	-	-	-	4,847,095,062
	Dredging and Construction	-	-	-	-	-	-	-	-	5,437,500,000
05350580100	Lagos State Environmental Sanitation Corps	150,000,000	-	-	-	1,749,652,535	-	-	-	5,344,324,970
	SHIFT ALLOWANCE EACH FOR 838 LAGESEC OFFICERS	-	-	-	-	100,580,000	-	-	-	712,725,000
05350590100	Lagos State Signage and Advertisement Agency (LASAA) Street Lamp/ Directional Sign Poles	1,616,717,726 620,000,000	2,155,623,635	-	2,155,623,635	-	-	-	-	1,384,016,538 159,489,682
05350600100	Lagos Water Corporation	-	1,365,138,899	-	1,365,138,899	-	-	-	-	1,342,913,809
	LWC (Production, Relocation, Metering) Projects Outstanding Liabilities (Adyan II)	-	-	-	-	-	-	-	-	15,521,832,000 20,000,000,000
05350610100	LWC (New Water Works)	-	-	-	-	-	-	-	-	62,372,407
05350620100	LWC Water Chemical	-	-	-	-	-	-	-	-	-
05350630100	Water Regulatory Commission	276,000,000	700,000,000	1,093,537,081	700,000,000	993,325,484	2,410,841,522	114,052,000	2,031,247,020	-
05350640100	Lagos State Sports Commission	100,000,000	100,000,000	-	-	967,249,110	1,700,641,522	-	1,008,431,481	129,819,659
	State Sports Commission	-	-	-	-	-	-	-	-	1,869,516,449
	Sports Events	-	-	-	-	-	-	-	-	1,370,000,000
	Amusement and Marketing Cost for 41 Sporting Associations	-	-	-	-	-	-	-	-	-
	Future Sport Hub, Eko Atlantic, Sapele Road, Eko Atlantic, State Physical Education Festival	-	-	-	-	-	-	-	-	-
	Construction of Schools	-	-	-	-	-	-	-	-	-
	National Youth Games	-	-	-	-	-	-	-	-	-
	Sports Trust Fund (Old Estate)	-	-	-	-	-	-	-	-	-
	Balance to Budget from 2023	-	-	-	-	-	-	-	-	-
05350650100	Ministry of Local Government, Chibokary Affairs and Rural Development	110,106,000	7,218,000	843,537,081	7,218,000	866,189,967	2,604,408,000	1,306,724,369	-	12,578,633,740
	Ministry of Local Government, Chibokary Affairs and Rural Development Local Govt Community Intervention (LGCII)	-	-	-	-	671,673,225	1,042,018,597	-	-	8,490,400,000
	Local Government for Other Affairs and other Obas	-	-	-	-	-	-	-	-	750,000,000
	Completion of Obas of Lagos Palace (Opobo Iwagun) and other Obas Palace	-	-	-	-	-	-	-	-	850,000,000
05350660100	Construction of Akoko of Obudu Palace	1,000,000	-	-	-	-	-	-	-	2,150,483,740
05350670100	Local Government, Establishments, Training and Persons	-	-	-	-	194,516,742	483,108,000	1,306,724,369	-	337,750,000

This printed impression has been compared by me with the Bill which has been passed by the Lagos State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

MR. OLALEKAN B. ONAFEKO

Clerk of the House of Assembly

Assented to by me, this 9th day of January, 2025

MR. BABAJIDE OLUSOLA SANWO-OLU

Governor of Lagos State

Affidavit withheld by me, this day of 20

MR. BABAJIDE OLUSOLA SANWO-OLU

Governor of Lagos State

Passed again by the Lagos State House of Assembly by two-thirds majority, this day of

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RT. HON. MUDASHIRU A. OBASA

Speaker of the House of Assembly