



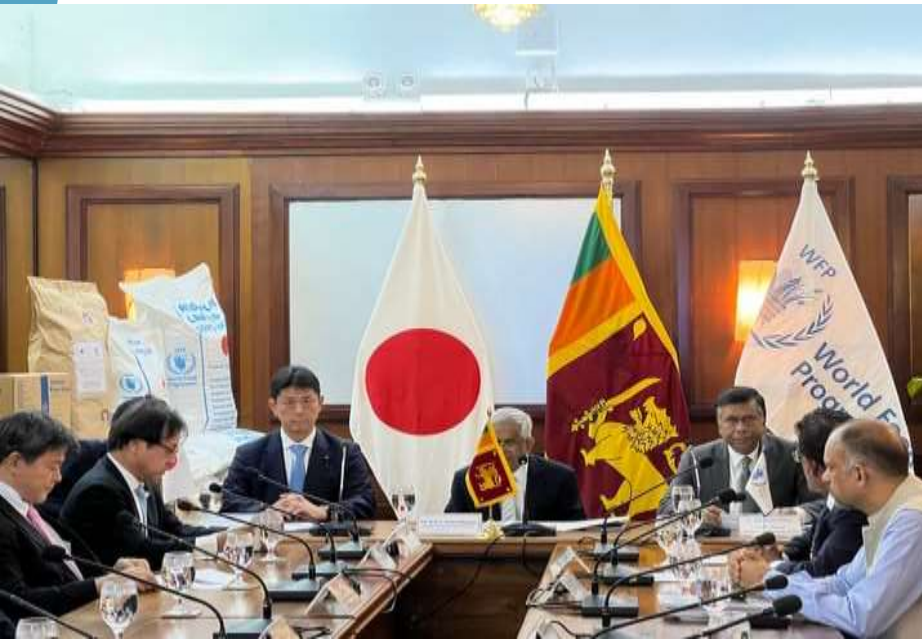
# National Steering Committee Meeting

Partnership Secretariat for  
WFP Cooperation  
(PSWFPC)

14.12.2023

# Outcome 01

## General Food Distribution Program (GFD)





# Received In-kind Quantity at Central Warehouses as at 01.12.2023



Rice (MT)	YSP (MT)	Oil (MT)	Fortified Rice (MT)	Red Lentils (MT)	Sunflower oil
12,347.4	7,390.15	1629.03	5667.85	1,441.05	351.67





# Details of In-kind Distribution in MT as at 01.12.2023

	Food Item	Received (MT)	Issued (MT)	Balance (MT)	❖ Spoiled foods (MT)
1	Rice	12,347.40	11,796.59	550.81	11.335
2	YSP	7,390.15	7,173.88	216.27	11.376
3	Vegetable Oil	1,629.03	1,628.97	0.06	0.118
4	Sunflower Oil	351.67	2.08	349.59	-
5	Fortified Rice	5,667.85	3,936.43	1,731.42	0.025
6	Red Lentils	1,441.05	1,138.30	302.75	1.005
	<b>Total</b>	<b>28,827.15</b>	<b>25,676.25</b>	<b>3,150.90</b>	<b>23.86</b>

❖ Sweepings, Spoilages, other damages





# Remaining In-kind Quantity at Central Warehouse as of 01.12.2023 (GFD)



Rice	YSP	Veg.Oil	Sunflower Oil	Fortified Rice	Red Lentils
(MT)	(MT)	(MT)	(MT)	(MT)	(MT)
550.81	216.27	0.06	349.59	1,731.42	302.75



# Cash Base Transfer (CBT) Assistance

No. of Beneficiaries	Amount of Transferred (LKR.Mn.)	Benefited Districts
1,394,500.00	11.90	<ul style="list-style-type: none"><li>❖ Kegalle</li><li>❖ Matara</li><li>❖ Ratnapura</li><li>❖ Badulla (Partially)</li><li>❖ Ampara</li><li>❖ Colombo</li><li>❖ Galle</li><li>❖ Jaffna</li><li>❖ Mannar</li><li>❖ Mullaithivu</li><li>❖ Nuwara Eliya</li><li>❖ Moneragala(Partially)</li></ul>



# National School Meal Program (NSMP)





# WFP Fund Utilization as of 30.11.2023

S/N	Name of the Program	WFP Fund Transfer (LKR Mn)	Expenditure (LKR Mn)
1	House Hold Survey- Department of Censes	6.439	5.568
2	Sathyakshana Program with SLBC	0.838	0.795
3	Database, MoE	1.846	1.205
4	Transportation Charges for NSMP, MoE	43.00	22.180
5	HGSF Meeting Arrangement, PS	0.400	0.390
6	HGSF Implementation, Anuradhapura District Secretariat	66.611	34.070
7	HGSF Implementation, Polonnaruwa District Secretariat	21.671	20.031
8	HGSF Implementation, NCP	27.788	13.728
9	HGSF Implementation, Killinochchi District Secretariat	11.189	-
10	HGSF Implementation, Vavuniya District Secretariat	10.262	-
11	HGSF Implementation, NP	0.202	-
12	HGSF Implementation, Matale District Secretariat	66.435	-
13	HGSF Implementation, Batticaloa District Secretariat	9.489	0.177
	<b>Total</b>	<b>266.17</b>	<b>98.144</b>





# Details of In-kind Distribution (NSMP)

	Fortified Rice	Red Lentils	No. of Students received SM	No. of Schools selected for NSMP
	MT	MT		
1 <sup>st</sup> Dispatch of 2023	1,249.50	—	1,060,341	7,925
2 <sup>nd</sup> Dispatch of 2023	1,698.40	767.25	957,469	7,076
3 <sup>rd</sup> Dispatch of 2023	919.18	350.34		
<b>Total</b>	<b>3,867.08</b>	<b>1117.59</b>		



# Outcome 02

# Home Grown School Feeding (HGSF)





# Status of Home-Grown School Feeding (HGSF) - 2023

## 1. Chief Secretary Office, North Central Province

	Activity Name	Allocation (LKR Mn.)	Expenditure (LKR Mn.)
1	Purchasing of Chicks	13.075	13.075
2	Training Program	0.700	0.700







# Status of Home-Grown School Feeding (HGSF) 2023

## 01. North Central Province – I. Polonnaruwa District

S/N	Sections	Information	Total
1	Schools	Selected Schools (No.)	100
2	Agriculture Farming	Selected Agricultural Farmers (No.)	71
		Status of Agriculture Farming (Providing Equipment, land preparation, cultivation, etc.)	-
3	Poultry Farming	Selected Poultry Farmers (No.)	47
		No. of Poultry shed completed	45
		No. of Poultry shed under construction	2
		Status of Poultry Farming (Chicks purchasing, vaccine, drugs, rations, etc.)	-
4	Finance	Total Received Funds (LKR Mn.)	21.7
		Total Expenditure (LKR. Mn.)	20.3





Providing  
Home garden  
Equipment







# Polonnaruwa - Dimbulagala Divisional Secretariat







# Polonnaruwa - Welikanda Divisional Secretariat







# Polonnaruwa - Madirigiriya Divisional Secretariat







# 01. North Central Province – II. Anuradhapura District

S/N	Sections	Informations	Details
1	Schools	Selected Schools (No.)	274
2	Agriculture Farming	Selected Agricultural Farmers (No.)	149
		Status of Agriculture Farming (Providing Equipment, land preperation,cultivation etc.)	Tender processing
3	Poultry Farming	Selected Poultry Farmers (No.)	163
		No. of Poultry shed completed	163
		No. of Poultry shed under construction	—
		Status of Poultry Farming (Chicks purchasing, vaccine, drugs, rations, etc.)	5995
4	Finance	Total Received Funds (LKR Mn.)	66.61
		Total Expenditure (LKR. Mn.)	34.07



# Status of Home Grown School Feeding (HGSF)

## 2. Central Province

S/N	Name of Districts	Current Status
01	Matale District (11 DSs/ 222 Schools)	<ul style="list-style-type: none"><li>✓ Beneficiary Selection has been completed. [166 Agriculture and 171 Poultry Suppliers]</li><li>✓ LKR 66.43 Mn funds have been allocated for this year.</li><li>✓ The project has commenced at the Ground level.</li><li>✓ Poultry Huts are under construction.</li><li>✓ Framing activities are in progress.</li></ul>
02	Nuwara Eliya District	<ul style="list-style-type: none"><li>✓ An awareness meeting has been held.</li><li>✓ Budget Estimation in progress.</li></ul>

# Field Level Progress – Poultry Cage Constructions



**Matale Division**



**Naula division**



**Galewela division**





# Status of Home Grown School Feeding (HGSF)

## 3. Uva Province

S/N	Name of Districts	Current Status
01.	<b>Monaragala District</b>	<ul style="list-style-type: none"><li>✓ Beneficiary Selection has been completed. <b>[290 Agriculture and 315 Poultry Suppliers]</b></li><li>✓ Budget estimate in progress.</li></ul>



# Status of Home Grown School Feeding

## 4. Eastern Province

S/N	Name of Districts	Current Status
01	<b>Batticaloa District</b> <b>[60 Schools]</b>	<ul style="list-style-type: none"><li>✓ Beneficiary Selection has been completed. <b>[29 Agriculture and 57 Poultry Suppliers]</b></li><li>✓ LKR 9.48 Mn funds have been allocated for this year.</li><li>✓ The project has commenced at the Ground level.</li><li>✓ Some equipment have been purchased.</li><li>✓ Poultry Huts are under construction.</li><li>✓ Framing activities are in progress.</li></ul>



# Status of Home-Grown School Feeding (HGSF)

## 5. Northern Province

S/N	Name of Districts	Current Status
07	Vavuniya [120 Schools]	<ul style="list-style-type: none"><li>✓ Beneficiary Selection has been completed. [45 Agriculture and 85 Poultry Suppliers]</li><li>✓ LKR 10.26 Mn funds have been allocated for this year.</li><li>✓ The project has commenced at the Ground level.</li><li>✓ Poultry Huts are under construction.</li></ul>
08	Killinochchi [96 Schools]	<ul style="list-style-type: none"><li>✓ Beneficiary Selection has been completed. [96 Agriculture and 21 Poultry Suppliers]</li><li>✓ LKR 11.18 Mn funds have been allocated for this year.</li><li>✓ The project has commenced at the Ground level.</li><li>✓ Poultry Huts are under construction.</li><li>✓ Framing activities are in progress.</li></ul>

# Construction of Poultry Shed - Killinochchi







# Poultry Shed For Renovation- Killinochchi





# Status of Agriculture Farming - Killinochchi







# Outcome 02

# National Thriposha Program



# In-kind Distribution under New CSP (National Thriposha Program)

In-Kind		Distributed Quantity (MT)
Maize		2,958
Soyabean		2,411





# Outcome 03

# Resilience Building Program 2023



# Swiss Development Cooperation (SDC) Program

Budget	LKR.Mn.	Expenditure LKR.	Balance LKR.
Total Budget	212.45		
Implement through Government	72.34	66.87	5.46
Direct Implementation by WFP	140.11		

- ❖ All the projects, implemented through Government have been completed and reconciliation process is completed on 31. 08. 2023





# SWISS Development Cooperation Activities

## Implementing Districts

- ▶ Farmer Organization strengthening - operations and maintenance of community assets
- ▶ Support for restocking of fingerlings at reservoirs to enhance production.
- ▶ Support for fish value addition.
- ▶ Enhancing dairy supply chain performance.
- ▶ Improve access to veterinary services and trainings to dairy farmers on good dairy management.
- ▶ Support to micro/small-scale agri-businesses and food processing.
- ▶ Support for aggregation of selected vegetable crops in collaboration with private sector equipment & GAP trainings.
- ▶ Support for aggregation of crops (water melon & mung bean) in collaboration with private sector- Seeds to 300 farmers; 05 model farms and equipments
- ▶ Support for aggregation of groundnuts in collaboration with private market players (seeds, model farms, harvesting equipment, exposure visit)

❖ **Batticaloa**

❖ **Mannar**

❖ **Mullaitivu**

❖ **Monaragala**

❖ **Matale**



# Status of the SDC program within the districts







# South South Triangular Cooperation (SSTC Program)

Budget	LKR.Mn.
Total Budget	61.43
Implement through Government	27.75
Direct financing by the WFP	33.68

❖ Project is ongoing



# South South Triangular Cooperation (SSTC)

## Activities

- ▶ Train govt officers and farmer leaders on post-harvest management (harvesting, cleaning, grading, sorting, drying, and pest control at household level stocking etc)
- ▶ Train paddy, maize and selected OFC farmers on Good Agricultural Practices, technical trainings including fertilizer application as per need and quality seeds (demonstrations) for enhanced productivity and quality
- ▶ Train Micro & Small rice millers on modern milling technology and maintenance of machineries
- ▶ Train grain collectors, stockists and processors on advanced cleaning, grading, storage, pest management, and best storage practices
- ▶ Improve existing drying & storage facilities and introduce renewable/green energy sources.
- ▶ Assessment on post-harvest losses (harvesting, threshing, drying, storing, transporting) in the grain supply chains with the engagement of Ministry of Agriculture / Universities of Sri Lanka in collaboration with SSTC provider country universities / Institutes.



# Status of the SSTC in Inter Province Anuradhapura







# Cash Based Assistance Program through Department of Samurdhi Development

District / Institute	Allocated /Confirmed Amount LKR. Mn.	Expenditure LKR. Mn.
Badulla, Monaragala, Mullaithivu	102.71	102.71
Department of Samurdhi Development		
❖ Badulla	3.37	3.37
<b>Total LKR. Mn.</b>	<b>106.08</b>	<b>106.08</b>

Supporting of Samurdhi's Micro-Retailers Livelihood Empowerment Program  
- LKR 128.79 - on going



# Outcome 04

## **Disaster Management Division Ministry of Defense**



# Disaster Management Division

## Ministry of Defense

Disaster Management Division - Total LKR. 42.22 Mn.		
Institute	Allocated Amount LKR. Mn.	Expenditure LKR. Mn.
Disaster Management Division through Gov.	9.80	9.80
Direct Implemented by WFP	32.42	-





# DMC Activities

Preparedness planning for SW monsoon - Organizing and conducting SW monsoon preparedness meetings with technical agencies and related stakeholders at the national level

- ▶ Organizing and conducting SW monsoon preparedness meetings by DDMCUs at district and divisional level with stakeholders
- ▶ Tsunami Exercise 2023 (IOWave23)
- ▶ Items for training and educating on measuring rainfall and for exhibition
- ▶ NDRSC district progress review and contingency planning for effective relief management
- ▶ MDM capacity available to conduct national level meetings/ workshops and simulation exercises, Install/upgrade a modern Audio-Visual system in the Conference Hall: (Upgrade the Main Display System, install a Web Camera, 2 LED Displays, Microphone -3 # units, Speakers-2 #, Control Panel for linking all these items, Laptop Windows OS, MS office
- ▶ Conduct a training programme to enhance the capacity of the officers in the field of data science, analysis and management skills through advance data analytical methods.
- ▶ Provide training on drought monitoring and related PRISM development software
- ▶ Procurement of IT equipment

## Responsible Institutions

- ❖ **Disaster Management Division**
- ❖ **Department of Meteorology**
- ❖ **Disaster Management Center**
- ❖ **National Disaster Relief Services Centre,**

# Disaster Risk Reduction (DRR) Program

District	Allocated Amount LKR. Mn.	Expenditure LKR. Mn.
Matale	13.52	13.22
Jaffna	12.08	12.08
Batticaloa	15.81	15.66
Mannar	13.65	13.65
Monaragala	12.51	11.90
<b>Total LKR. Mn.</b>	<b>67.57</b>	<b>66.51</b>
❖ Completed		





# Disaster Risk Reduction (DRR) Activities

PRA Assessment, Data Collection and DRR Report Preparation

Conducting TOT programme on PRA based GIS mapping

- ▶ Project and related progress review, training workshops and other communication functions
- ▶ Targeted community awareness and disaster reduction activities associated with the programme
- ▶ Renovation of selected Tanks to minimize the Disaster affects
- ▶ Producing organic fertilizer using the water weeds removed from tank and selling them
- ▶ Planting mangoes in coastal area 3 km (2000 plants)
- ▶ Removing invasive plants and replanting of suitable plants
- ▶ Mangrove, Palmyra and other trees planting
- ▶ Exposure visit
- ▶ abandoned Paddy land and cleaning and cultivation
- ▶ Demarcation of lake reservoirs
- ▶ Clearing of channels/tanks/culverts and tree & seeds planting through cash for work programme

## Implementing District

❖ Batticaloa

❖ Mannar

❖ Monaraga

❖ Matale

❖ Jaffna



# DRR Status up to 2023



DRR MATALE -Construction of fire belts to reduce disasters caused by forest fires

Matale - Kadurupitiya tank renovation



Production of Organic fertilizer using the water weeds removed from Kadurupitiya Tank





# Marine Environment Protection Authority (MEPA)

Budget	LKR.Mn.
Total Budget	2.05
Direct financing by the WFP	2.05

- ❖ Conducting workshops and training sessions to review of National Oil Spill Contingency Plan (NOSCOP)



# Allocation Utilization as at 30.11.2023

Vote No.	Budgetary Allocation (Rs Mn)	Expenditure recorded by Implementing Agencies (Rs Mn)	Received In-Kind (Food & Nonfood) Value for the 1st,2nd & 3rd quarter (Rs Mn)	Remaining Allocation (Rs Mn)
001-02-06-020-2202(17)	550.00	253.15	0	296.85
001-02-06-020-2202(13)	3,318.60	460.68	2,521.06	336.86



# Overall Financial Progress as at 30.11.2023

<b>Vote No.</b>	<b>Allocation Released to Implementing agencies (Rs. Mn.)</b>	<b>Expenditures recorded by implementing agencies (Rs.Mn.)</b>	<b>Remaining Allocation/ Funds in implementing agencies (Rs.Mn.)</b>	<b>Financial Progress (%)</b>
001-02-06-020- 2202(17)	292.30	253.15	39.15	86.61
001-02-06-020- 2202(13)	591.94	460.68	131.26	77.83





# Thank You