



Bars

Bites

Other

Australia

Canada

India

New Z...

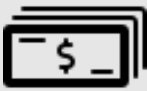
UK

USA

Sales

\$34M

This month 2.53M
MoM % -10.8%



Boxes

2M



Shipments

6K



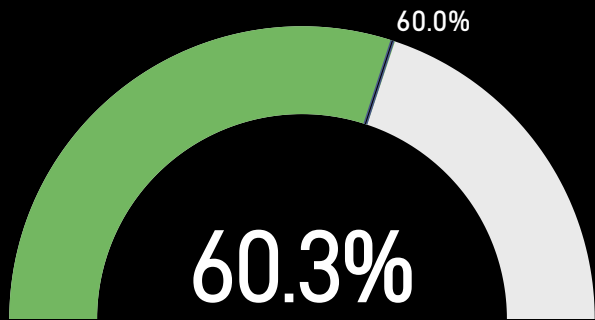
Costs

13.52M



Profit

\$21M



Sales

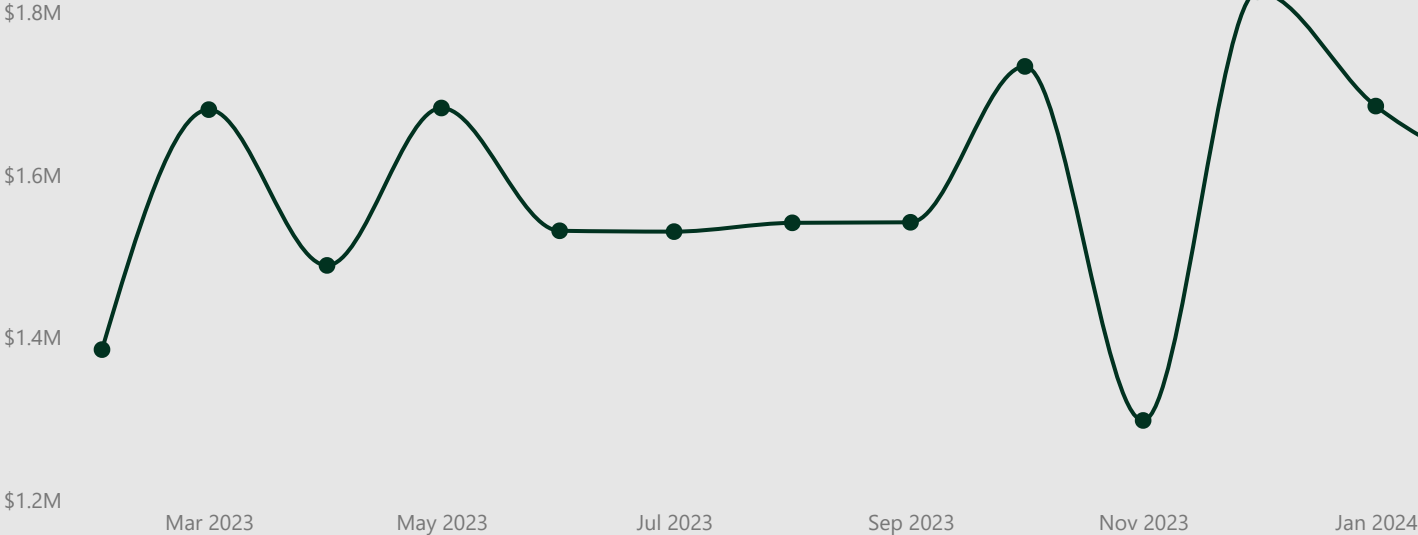
Boxes

Shipments

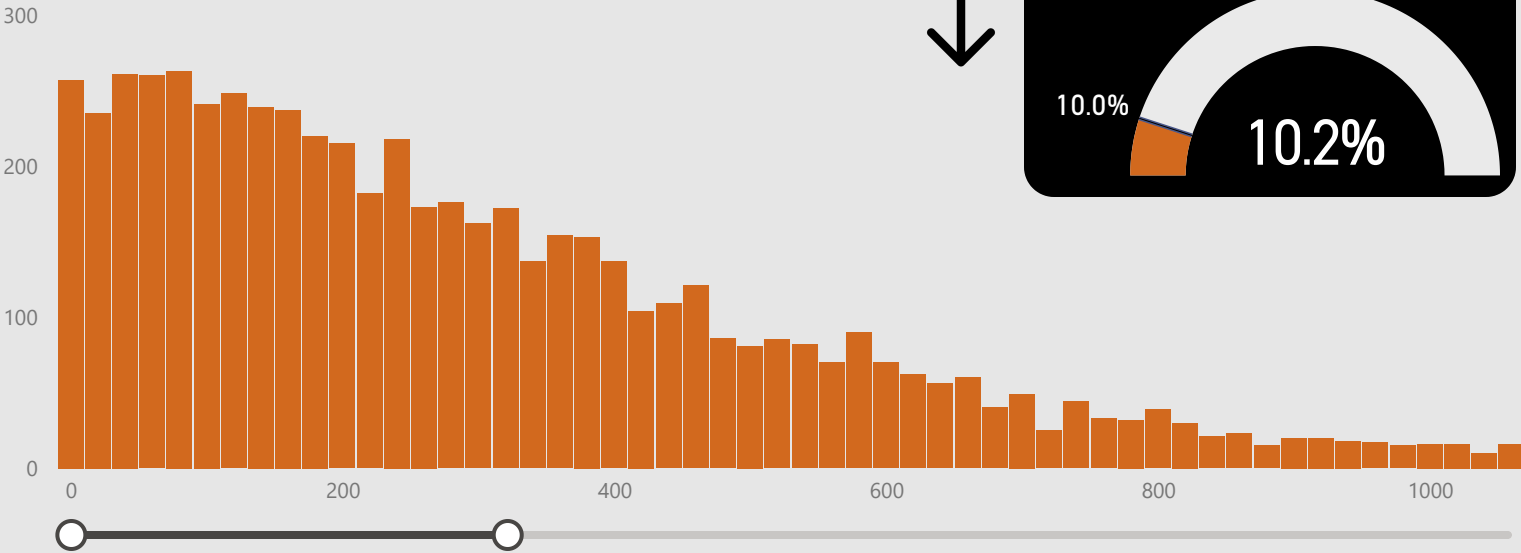
Costs

Profit

Profit by Start of Month



Shipment Analysis



Sales person

Sales

Profit

Profit %

LBS %



Marney O'Brien

\$1,325K

\$884K

66.7%

13.5%



Kelci Walkden

\$1,518K

\$988K

65.1%

10.5%



Van Tuxwell

\$1,377K

\$890K

64.7%

8.9%



Rafaelita Blaksland

\$1,503K

\$959K

63.8%

8.2%



Husein Augar

\$1,473K

\$927K

62.9%

13.3%



Gigi Bohling

\$1,365K

\$858K

62.9%

9.9%



Dotty Strutley

\$1,424K

\$893K

62.7%

12.1%



Brien Boise

\$1,307K

\$815K

62.4%

9.6%



Gunar Cockshoot

\$1,382K

\$860K

62.2%

10.7%



Jehu Rudeforth

\$1,388K

\$853K

61.5%

7.3%



Kaine Padly

\$1,380K

\$845K

61.2%

10.9%



Camilla Castle

\$1,398K

\$854K

61.1%

11.9%



Roddy Speechley

\$1,330K

\$807K

60.7%

8.6%



Curtice Advani

\$1,387K

\$836K

60.3%

9.0%



Wilone O'Kielt

\$1,341K

\$800K

59.7%

13.6%

Barr Faughny

\$1,334K

\$792K

59.4%

10.0%

Dennison Crosswaite

\$1,337K

\$783K

58.5%

10.4%

Mallorie Waber

\$1,266K

\$739K

58.4%

12.9%

Jan Morforth

\$1,372K

\$789K

57.5%

10.8%

Obv Sorrel

\$1,400K

\$802K

57.4%

9.2%