

**SAMPLE Environmental Commission Budget
2019 GENERAL Township**

| Description (examples) | Outside Source of funds | Municipal funds | In-kind funds | Total Amount |
|--|--------------------------------|------------------------|----------------------|---------------------|
| <i>Project funds: Environmental Resource Inventory, Tree Inventory, or other (be specific)</i> | \$5,000 NJDEP or other grant | \$5,000 | \$1,922 | \$11,922 |
| ANJEC | | | | |
| <i>Membership (includes continuing education events)</i> | \$0 | \$350 | \$0 | \$350 |
| <i>Environmental Congress Registration for 3 members</i> | \$0 | \$210 | \$0 | \$210 |
| Stewardship Projects | | | | |
| <i>community garden, invasive species removal, pollinator garden planting, etc</i> | \$1,200 ANJEC grant | \$250 | \$1,236 | \$2,686 |
| <i>\$2,000 clean communities funds (sometimes these funds are housed with the township committee or DPW, but they are grants from the DEP)</i> | | \$0 | \$1,133 | \$3,098 |
| Other - be specific | | | | |
| <i>examples: guides or speakers for community education events</i> | | | | |
| TOTAL | \$8,200 | \$5,810 | \$4,291 | \$18,266 |

NOTE: Independent Sector values volunteer hours at \$27.46 for 2016 in NJ. Use this for volunteer hour calculations

NOTE: in-kind funds calculated at 15 volunteers for 3 hours at \$27.46/hour - adjust as needed

NOTE: in-kind funds calculated at 20 volunteers for 2 hours at \$28.32/hour for NJ- according to Independent Sector, recommended for use by IRS. Adjust hours as needed