

		Each	QTY	Budget	Total	QTY	Actual	Total
<b>Income</b>								
	<b>Devs Founding Income</b>							
	Founding Sponsor	500	48	24000		18	9000	
	Founding Sponsor Gift	-50	48	-2400			0	
	Founding Member	50	50	2500		55	2750	
	Founding Member Discount	-25	10	-250		18	-450	
	Founding Member Gift	-25	50	-1250		45	-879	
	CC Payment Fees (2.9%)	2.9%	80%	-615		5750	-180	
	ACH Payment Fees (1%)	1.0%	20%	-53		0	0	
	Check Payment Fees (0%)	0.0%	10%	0		1500	0	
					21932			10240
	<b>Total Income</b>				<b>21932</b>			<b>10240</b>
<b>Expense</b>								
	<b>Devs Startup</b>							
	Legal Formation			-750			-750	
	Legal Filing			-100			-86	
	Nonprofit Formation 501(c)(6)			-600				
	Design Organization Brand			-500			-500	
	Design Organization Coming Soon			-75			-75	
	Design Organization Website			-2500				
	Promotion Swag Stickers			-200			-90	
	Promotion Business Cards	20	4	-80				
	Promotion Pull Up Banner			-175				
	Streaming Equipment	275	2	-550		1	-276	
	Office Shelving, Rolling Rack	75	2	-150			-76	
	Create Google Developer			-20				
					-5700			-1854
	<b>Devs Annual</b>							
	Annual Hosting 1Password	60	1	-60			-60	
	Annual Hosting Domains		3	-264		3	-276	
	Annual Hosting Websites		2	-480			-1	
	Annual Office Space			-300				
	Annual Apple Developer			-99			-99	
	Annual Tax Filing (MO SOS)			-50			-11	
	Annual Tax Prep CPA (>\$50K)			0				
	Annual Meetup Renewal			-180			-159	
	Annual Insurance GL/EO			-180	-182			
	Annual Insurance D&O			-900	-897			
	Annual Business License			-25				

		Each	QTY	Budget	Total	QTY	Actual	Total
					-2538			-605
	<b>Devs Monthly</b>							
	Food and Drinks	220	12	-2640		4	-865	
	Monthly Hosting Office 365	60	4	-240		4	-80	
	Monthly Accounting Software	20	12	-240		4	-76	
	Name Tags and Sharpies	10	12	-120				
	Monthly Meetup Facilities	0	12	0			0	
	Monthly Bank Fees	0	12	0				
					-3240			-1021
	Total Year 1				-5778			-1627
	Total Year 2				-5778			
	Total Year 3				-5778			
	<b>Total Expense</b>				<b>-23034</b>			<b>-3480</b>
	<b>Devs Net Income</b>				<b>-1102</b>			<b>6760</b>
	<b>Total Net Income</b>				<b>-1102</b>			<b>6760</b>