		Each	QTY	Budget	Total	QTY	Actual	Total
Income								
	Devs Founding Income							
	Founding Sponsor	500	48	24000		18	9000	
	Founding Sponsor Gift	-50	48	-2400			0	
	Founding Member	50	50	2500		55	2750	
	Founding Member Discount	-25	10	-250		18	-450	
	Founding Member Gift	-25	50	-1250		45	-879	
	CC Payment Fees (2.9%)	2.9%	80%	-615		5750	-180	
	ACH Payment Fees (1%)	1.0%	20%	-53		0	0	
	Check Payment Fees (0%)	0.0%	10%	0		1500	0	
					21932			10240
	Method Conference Sponsors							
	Event Sponsor	5000	1	5000				
	Keynote Sponsor	2000	1	2000				
Pick 2 (a)	Breakfast Sponsor	2000	1	2000				
Pick 2 (a)	Lunch Sponsor	2000	1	2000				
Pick 2 (a)	Evening Dinner Sponsor	2000	1	2000				
	Evening Drink Sponsor	1000	1	1000				
	Beverage Sponsor	1000	1	1000				
	Speaker Sponsor	1000	6	1000		1	1000	
	Workshop Sponsor	1000	2	2000				
Pick 2 (b)	Badge Sponsor	1000	1	1000				
Pick 2 (b)	Lanyard Sponsor	1000	1	1000				
Pick 2 (b)	Bag Sponsor	1000	1	1000				
	Mobile App Sponsor	750	4	3000				
	Morning Booth (8-9am)	500	2	1000				
	Lunch Booth (12-1pm)	500	2	1000				
	Evening Booth (5-6pm 30min)	500	2	1000				
	Diversity Sponsors	500	4	2000				
	Door Prize Sponsors	500	4	2000				
	A/V Sponsor	0	1	0				
	Founding Sponsor Discounts		80%	-2480		1	-100	
	PayPal Fees (4.5%)	4.5%	5%	-64				
	CC Payment Fees (2.9%)	2.9%	80%	-662				
	ACH Payment Fees (1%)	1.0%	15%	-43		1	-9	
	Check Payment Fees (0%)	0.0%	10%	0				
					27751			891
	Method Conference Registratio	'n						
	Total Attendees @ \$100	100	120	12000				
	Sponsor Discounts @ \$100	-100		-2500				
	Speaker Discounts @ \$100	-100		-900				
	Volunteer Discounts @ \$100	-100		-800				

		Each	QTY	Budget	Total	QTY	Actual	Total
	Diversity Scholarships @ \$100	-100	20	-2000				
	Early Bird Discount @ \$20	-20	50	-1000				
	Discount Codes @ \$30	-30	50	-1500				
	Reg Platform Fees @ 5%		100%	-240				
	Reg Payment Fees @ 3%		100%	-99				
					2961			0
	Total Income				52645			11131
Expense								
	Devs Startup							
	Legal Formation			-750			-750	
	Legal Filing			-100			-86	
	Nonprofit Formation 501(c)(6)			-600				
	Design Organization Brand			-500			-500	
	Design Organization Coming So	oon		-75			-75	
	Design Organization Website			-2500				
	Promotion Swag Stickers			-200			-90	
	Promotion Business Cards	20	4	-80				
	Promotion Pull Up Banner			-175				
	Streaming Equipment	275	2	-550		1	-276	
	Office Shelving, Rolling Rack	75	2	-150			-76	
	Create Google Developer			-20				
					-5700			-1854
	Devs Annual							
	Annual Hosting 1Password	60	1	-60			-60	
	Annual Hosting Domains		3	-264		3	-276	
	Annual Hosting Websites		2	-480			-1	
	Annual Office Space			-300				
	Annual Apple Developer			-99			-99	
	Annual Tax Filing (MO SOS)			-50			-11	
	Annual Tax Prep CPA (>\$50K)			0				
	Annual Meetup Renewal			-180			-159	
	Annual Insurance GL/EO			-180	-182			
	Annual Insurance D&O			-900	-897			
	Annual Business License			-25				
					-2538			-605
	Devs Monthly							
	Food and Drinks	220	12	-2640		4	-865	
	Monthly Hosting Office 365	60	4	-240		4	-80	

		Each	QTY	Budget	Total	QTY	Actual	Total
	Monthly Accounting Software	20	12	-240		4	-76	
	Name Tags and Sharpies	10	12	-120				
	Monthly Meetup Facilities	0	12	0			0	
	Monthly Bank Fees	0	12	0				
					-3240			-1021
7	Total Year 1				-5778			-1627
7	Total Year 2				-5778			
7	Total Year 3				-5778			
N	Method Conference Startup							
	Design Conference Brand			-500			-500	
	Design Conference Coming Soc	on		-75			-75	
	Design Conference Website			-2000			-2000	
	Website License			-299				
					-2575			-2575
N	Method Conference Annual							
-	(Per Attendee Costs)							
	Conference Breakfast	12	120	-1440				
	Conference Lunch	14	120	-1680				
	Conference Dinner	12	120	-1440				
	Conference Drink Tickets	5	240	-1200				
	Attendee Lanyards (Logo)	3	120	-360				
	Attendee Badges (Logo)	3	120	-360				
	Attendee Bags	5	120	-600				
	Attendee Items	5	120	-600				
	Promotion Swag Shirts	15.12	120	-1814				
	(Fixed Costs)							
	Promotion Swag Stickers			-300			-87	
	Promotion Business Cards	-113	0	0				
	Promotion Print Materials			-100				
	Promotion Pull Up Banner			-175				
	Annual Hosting Domains		1	-14		1	-14	
	Registration Website	0	1	0				
	Conference Facilities			-1000			-500	
	Conference Wifi Upgrade			-500				
	Conference A/V Setup			-500				
	Conference A/V			-1600				
	Speaker Dinner	25	14	-350				
	Keynote Speaker Fees	1000	1	-1000				

	Each	QTY	Budget	Total	QTY	Actual	Total
Keynote Speaker Travel	600	1	-600				
Keynote Speaker Lodging	250	2	-500				
Speaker Fees	100	8	-800				
Speaker Travel	200	4	-800				
Speaker Lodging	400	4	-1600				
Speaker Gifts	100	9	-900				
Attendee Door Prizes			-2000				
Regional Promotion / Ad Spend			-500				
				-22733			-601
Total Expense				-48342			-6656
Devs Net Income				-1102			6760
Method Net Income				5404			-2285
Total Net Income				4302			4476