Method Conference Sponsors Event Sponsor Keynote Sponsor Breakfast Sponsor Lunch Sponsor Evening Dinner Sponsor Evening Drink Sponsor Beverage Sponsor Speaker Sponsor Workshop Sponsor Badge Sponsor Lanyard Sponsor Mobile App Sponsor	5000 2000 2000 2000 2000 1000 1000 1000	1 1 1 1 1 1 1 6 2	5000 2000 2000 2000 2000 1000 1000 2000		1	1000	
Event Sponsor Keynote Sponsor Breakfast Sponsor Lunch Sponsor Evening Dinner Sponsor Evening Drink Sponsor Beverage Sponsor Speaker Sponsor Workshop Sponsor Badge Sponsor Lanyard Sponsor Bag Sponsor Mobile App Sponsor	2000 2000 2000 2000 1000 1000 1000 1000	1 1 1 1 1 1 6 2	2000 2000 2000 2000 1000 1000 2000		1	1000	
Keynote Sponsor Breakfast Sponsor Lunch Sponsor Evening Dinner Sponsor Evening Drink Sponsor Beverage Sponsor Speaker Sponsor Workshop Sponsor Badge Sponsor Lanyard Sponsor Bag Sponsor Mobile App Sponsor	2000 2000 2000 2000 1000 1000 1000 1000	1 1 1 1 1 1 6 2	2000 2000 2000 2000 1000 1000 2000		1	1000	
Breakfast Sponsor Lunch Sponsor Evening Dinner Sponsor Evening Drink Sponsor Beverage Sponsor Speaker Sponsor Workshop Sponsor Badge Sponsor Lanyard Sponsor Bag Sponsor Mobile App Sponsor	2000 2000 2000 1000 1000 1000 1000 1000	1 1 1 1 1 6 2	2000 2000 2000 1000 1000 2000		1	4000	
Lunch Sponsor Evening Dinner Sponsor Evening Drink Sponsor Beverage Sponsor Speaker Sponsor Workshop Sponsor Badge Sponsor Lanyard Sponsor Bag Sponsor Mobile App Sponsor	2000 2000 1000 1000 1000 1000 1000	1 1 1 1 6 2	2000 2000 1000 1000 1000 2000		1	1000	
Evening Dinner Sponsor Evening Drink Sponsor Beverage Sponsor Speaker Sponsor Workshop Sponsor Badge Sponsor Lanyard Sponsor Bag Sponsor Mobile App Sponsor	2000 1000 1000 1000 1000 1000	1 1 1 6 2	2000 1000 1000 1000 2000		1	4000	
Evening Drink Sponsor Beverage Sponsor Speaker Sponsor Workshop Sponsor Badge Sponsor Lanyard Sponsor Bag Sponsor Mobile App Sponsor	1000 1000 1000 1000 1000 1000	1 1 6 2 1	1000 1000 1000 2000		1	4000	
Beverage Sponsor Speaker Sponsor Workshop Sponsor Badge Sponsor Lanyard Sponsor Bag Sponsor Mobile App Sponsor	1000 1000 1000 1000 1000	1 6 2 1	1000 1000 2000		1	4000	
Speaker Sponsor Workshop Sponsor Badge Sponsor Lanyard Sponsor Bag Sponsor Mobile App Sponsor	1000 1000 1000 1000	6 2 1	1000 2000		1	4000	
Workshop Sponsor Badge Sponsor Lanyard Sponsor Bag Sponsor Mobile App Sponsor	1000 1000 1000	2	2000		1	4000	
Badge Sponsor Lanyard Sponsor Bag Sponsor Mobile App Sponsor	1000 1000	1				1000	
Lanyard Sponsor Bag Sponsor Mobile App Sponsor	1000						
Bag Sponsor Mobile App Sponsor		4	1000				
Mobile App Sponsor	1000	1	1000				
· · ·	1000	1	1000				
Marrian Bardle (0.0am)	750	4	3000				
Morning Booth (8-9am)	500	2	1000				
Lunch Booth (12-1pm)	500	2	1000				
Evening Booth (5-6pm 30min)	500	2	1000				
Diversity Sponsors	500	4	2000				
Door Prize Sponsors	500	4	2000				
A/V Sponsor	0	1	0				
Founding Sponsor Discounts		80%	-2480		1	-100	
PayPal Fees (4.5%)	4.5%	5%	-64				
CC Payment Fees (2.9%)	2.9%	80%	-662				
• • • • • • • • • • • • • • • • • • • •	1.0%	15%	-43		1	-9	
• • • • • • • • • • • • • • • • • • • •	0.0%	10%	0				
,				27751			891
Method Conference Registration	1						
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			-240				
•			-99				
<u> </u>				2961			(
Total Income				30712			89 [,]
				JUI 12			33
	Diversity Sponsors Door Prize Sponsors A/V Sponsor Founding Sponsor Discounts PayPal Fees (4.5%) CC Payment Fees (2.9%) ACH Payment Fees (1%) Check Payment Fees (0%)	Diversity Sponsors Door Prize Sponsors A/V Sponsor Founding Sponsor Discounts PayPal Fees (4.5%) CC Payment Fees (2.9%) ACH Payment Fees (1%) Check Payment Fees (0%) 1.0% Method Conference Registration Total Attendees @ \$100 Sponsor Discounts @ \$100 Speaker Discounts @ \$100 Volunteer Discounts @ \$100 Diversity Scholarships @ \$100 Early Bird Discount @ \$20 Piscount Codes @ \$30 Reg Platform Fees @ 5% Reg Payment Fees @ 3%	Diversity Sponsors 500 4 Door Prize Sponsors 500 4 A/V Sponsor 0 1 Founding Sponsor Discounts 80% PayPal Fees (4.5%) 4.5% 5% CC Payment Fees (2.9%) 2.9% 80% ACH Payment Fees (1%) 1.0% 15% Check Payment Fees (0%) 0.0% 10% Method Conference Registration Total Attendees @ \$100 100 120 Sponsor Discounts @ \$100 -100 25 Speaker Discounts @ \$100 -100 9 Volunteer Discounts @ \$100 -100 8 Diversity Scholarships @ \$100 -100 20 Early Bird Discount @ \$20 -20 50 Discount Codes @ \$30 -30 50 Reg Platform Fees @ 5% 100% Reg Payment Fees @ 3% 100%	Diversity Sponsors 500 4 2000 Door Prize Sponsors 500 4 2000 A/V Sponsor 0 1 0 Founding Sponsor Discounts 80% -2480 PayPal Fees (4.5%) 4.5% 5% -64 CC Payment Fees (2.9%) 2.9% 80% -662 ACH Payment Fees (1%) 1.0% 15% -43 Check Payment Fees (0%) 0.0% 10% 0 lethod Conference Registration Total Attendees @ \$100 100 120 12000 Sponsor Discounts @ \$100 -100 25 -2500 Speaker Discounts @ \$100 -100 9 -900 Volunteer Discounts @ \$100 -100 8 -800 Diversity Scholarships @ \$100 -100 20 -2000 Early Bird Discount @ \$20 -20 50 -1000 Discount Codes @ \$30 -30 50 -1500 Reg Platform Fees @ 5% 100% -99	Diversity Sponsors 500 4 2000 Door Prize Sponsors 500 4 2000 A/V Sponsor 0 1 0 Founding Sponsor Discounts 80% -2480 PayPal Fees (4.5%) 4.5% 5% -64 CC Payment Fees (2.9%) 2.9% 80% -662 ACH Payment Fees (1%) 1.0% 15% -43 Check Payment Fees (0%) 0.0% 10% 0 Iethod Conference Registration Total Attendees @ \$100 100 120 12000 Sponsor Discounts @ \$100 -100 25 -2500 Speaker Discounts @ \$100 -100 9 -900 Volunteer Discounts @ \$100 -100 8 -800 Diversity Scholarships @ \$100 -100 20 -2000 Early Bird Discount @ \$20 -20 50 -1000 Discount Codes @ \$30 -30 50 -1500 Reg Platform Fees @ 5% 100% <td< td=""><td> Diversity Sponsors 500</td><td> Diversity Sponsors 500</td></td<>	Diversity Sponsors 500	Diversity Sponsors 500

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		Each	QTY	Budget	Total	QTY	Actual	Total
Expense								
	Method Conference Startup							
	Design Conference Brand			-500			-500	
	Design Conference Coming Soc	on		-75			-75	
	Design Conference Website			-2000			-2000	
	Website License			-299				
					-2575			-2575
	Method Conference Annual							
	(Per Attendee Costs)							
	Conference Breakfast	12	120	-1440				
	Conference Lunch	14	120	-1680				
	Conference Dinner	12	120	-1440				
	Conference Drink Tickets	5	240	-1200				
	Attendee Lanyards (Logo)	3	120	-360				
	Attendee Badges (Logo)	3	120	-360				
	Attendee Bags	5	120	-600				
	Attendee Items	5	120	-600				
	Promotion Swag Shirts	15.12	120	-1814				
	(Fixed Costs)							
	Promotion Swag Stickers			-300			-87	
	Promotion Business Cards	-113	0	0				
	Promotion Print Materials			-100				
	Promotion Pull Up Banner			-175				
	Annual Hosting Domains		1	-14		1	-14	
	Registration Website	0	1	0				
	Conference Facilities			-1000			-500	
	Conference Wifi Upgrade			-500				
	Conference A/V Setup			-500				
	Conference A/V			-1600				
	Speaker Dinner	25	14	-350				
	Keynote Speaker Fees	1000	1	-1000				
	Keynote Speaker Travel	600	1	-600				
	Keynote Speaker Lodging	250	2	-500				
	Speaker Fees	100	8	-800				
	Speaker Travel	200	4	-800				
	Speaker Lodging	400	4	-1600				
	Speaker Gifts	100	9	-900				
	Attendee Door Prizes			-2000				
	Regional Promotion / Ad Spend			-500				
					-22733			-601
	Total Expense				-25308			-3176

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	Each	QTY	Budget	Total	QTY	Actual	Total
Total Net Income				5404			-2285

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