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LegalAI

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AI Marketing Automation for Law Firms

**6-Agent Pipeline · \$10B+ Market
Path to \$1M ARR in 9 Months**

\$10B+

Market Size

85%+

Gross Margin

9 Mo

To \$1M ARR

AI Automation Strategy Report
2025. 02



The Problem

Law Firms Waste 70% of Ad Spend

\$87

Avg CPC for PI
Keywords

3.1%

Conversion
Rate

47hrs

Avg Response
Time

70%

Wasted Ad
Spend



**Opportunity: AI can automate the entire
funnel from click to consultation**



The Solution

6-Agent AI Pipeline



```
// Agent 1 Output → Agent 2 Input { "keyword": "car accident lawyer houston", "urgency_score": 8,  
"estimated_case_value": "$50,000-150,000", "jurisdiction": "TX", "compliance_check": {  
"tx_bar_rule_7.01": "PASS" } }
```



Architecture

Tech Stack & API Map

Frontend & Infrastructure

Next.js 16 + TypeScript + Tailwind CSS • Vercel deployment • Clerk Auth • PostHog + Sentry monitoring

AI Layer - Claude API (Multi-Model)

Haiku: Intent Scoring, Lead Qualification, Follow-up (high volume, low cost) • **Sonnet:** Landing Pages, Conversion Scripts (content quality) • **Opus:** Monthly Revenue Analysis (deep reasoning)

Backend Services

- Next.js API Routes + BullMQ
- PostgreSQL + Prisma ORM
- Stripe (subscription + usage billing)
- Row-level security (multi-tenant)

Integrations

- Google Ads API (ads data)
- Twilio (\$0.0079/msg) + SendGrid
- HubSpot CRM + Calendly
- Compliance Engine (per-state rules)



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Revenue Model

Three-Tier Pricing

STARTER

\$497

per month

Solo Practitioners

- ✓ 1,000 AI operations/mo
- ✓ 3 landing pages
- ✓ 500 SMS/email sends
- ✓ Basic monthly report
- ✓ Email support

78%

Gross Margin

BEST VALUE

GROWTH

\$1,497

per month

2-10 Attorney Firms



- ✓ 5,000 AI operations/mo
- ✓ 10 landing pages
- ✓ 2,000 SMS/email sends
- ✓ Auto A/B testing
- ✓ Weekly reports
- ✓ Priority support

11.3x

LTV:CAC Ratio

ENTERPRISE

\$4,497

per month

10+ Attorney Firms

- ✓ Unlimited AI operations
- ✓ Unlimited landing pages
- ✓ 10,000 SMS/email sends
- ✓ Dedicated account manager
- ✓ Real-time dashboard
- ✓ Custom API access

\$101K



Unit Economics

Path to \$1M ARR

MRR Growth Projection



Year 1 ARR: \$1,534,068

Key Metrics (Month 12)

| 53 | 46% |
|-------------------|---------------|
| Total Customers | Net Margin |
| <hr/> | |
| Metric | Value |
| Blended CAC | \$1,980 |
| Blended LTV | \$19,437 |
| LTV:CAC | 9.8x |
| Payback Period | 2.0 months |
| Gross Margin | 85-90% |
| Year 1 Net Profit | \$918K |



Cost Structure

Margins & AI Cost Efficiency

Monthly Costs (Month 12)

| Item | Cost | % Rev |
|-----------------------------|---------------------------|------------------------|
| AI API (Claude) | \$8,500 | 6.6% |
| Infrastructure | \$2,000 | 1.6% |
| SaaS Tools | \$3,000 | 2.3% |
| Team (3 people) | \$35,000 | 27.4% |
| Marketing/Sales | \$15,000 | 11.7% |
| Legal Counsel | \$5,000 | 3.9% |
| Total | \$68,500 | 53.6% |
| Net Profit | \$59,339 | 46.4% |

AI Cost per 1K Runs

| Agent | Model | Cost |
|-------------------|--------|---------|
| Intent Analyzer | Haiku | \$0.50 |
| Landing Optimizer | Sonnet | \$4.50 |
| Lead Qualifier | Haiku | \$0.50 |
| Conversion Script | Sonnet | \$4.50 |
| Follow-up Auto | Haiku | \$0.50 |
| Revenue Report | Opus | \$45.00 |



Global Expansion

4-Phase Strategy

01

US Market

Month 1-12

Texas, Florida, California

PI, Immigration, DUI

Target: \$1.5M ARR

Team: 5 people

02

English Markets

Month 12-24

UK, Canada, Australia

Local compliance engines

Target: \$5M ARR

Team: 15 people



03

Multi-Language

Month 24-36

Germany, Japan, Korea

Prompt chain rebuild

Target: \$15M ARR

Team: 35 people

04

SaaS Platform

Month 24+

Self-service onboarding

Template marketplace

Target: \$30M+ ARR

Team: 60+ people



\$1.5M

Year 1

\$5M

Year 2

\$15M

Year 3

\$30M+

Year 4



Top Risks

Critical Guardrails LegalAI

Risk Management

Risk Matrix & Mitigation

| Risk | P | I | Mitigation |
|----------------------|---|---|--|
| Bar rule violation | H | H | Compliance engine + attorney review gate |
| Token cost explosion | M | H | Per-customer cap 25% COGS, Haiku-first |
| Data breach | L | H | Row-level security, SOC2, \$1M cyber ins. |
| TCPA violation | M | H | Explicit opt-in, Twilio compliance bundle |
| Founder dependency | H | M | 2nd hire at month 6, full documentation |
| Competitor entry | M | M | Niche specialization + territory exclusivity |



90-Day Roadmap

Execution Plan

| Week | Objective | Deliverables | Go/No-Go |
|-------|--------------------------------|---|----------------------|
| 1-2 | MVP Design + Demand Validation | Landing page, 100-firm email list, price A/B test | Email response >3% |
| 3-4 | AI Pipeline v0.1 | Agents 1-3 working, compliance gate, prompt chains | Compliance pass >95% |
| 5-6 | Pilot Customers | 3 free/discounted pilot contracts signed | 3 firms signed |
| 7-8 | Pilot Execution | Conversion rate data, AI quality monitoring | Conversion +30% |
| 9-10 | Paid Launch | 2+ paid conversions, case study, sales process | MRR >\$5,000 |
| 11-12 | Scale Start | 5+ paid customers, outbound system, 2nd practice area | MRR >\$15,000 |

Continue

5+ customers, MRR>\$15K, NPS>40

Pivot

2-4 customers, MRR \$5-15K



Stop

0-1 customers, MRR<\$5K



Next Steps

The \$10B legal marketing industry is ready for AI disruption

First mover advantage is real.

Territory exclusivity is the moat.

Compliance-first approach is the trust builder.

Week 1

Legal counsel +
demand survey

Week 4

AI pipeline
v0.1 live

Week 12

\$15K MRR
target

