

RENCANA ANGGARAN BIAYA

PEKERJAAN : LANDSCAPE TAMAN KONSEP BUKIT SAKURA
LOKASI : CLUSTER BUKIT SAKURA - CITRAINDAH CITY

NO	JENIS PEKERJAAN	SPESIFIKASI	VOLUME	SAT.	VOLUME	SAT.	PT. MITRAKUSUMA ERASEMESTA	
							HARSAT	JUMLAH
A	Pekerjaan Persiapan						Subtotal A	
1	Pembersihan lahan awal dan akhir		897.00	m2				-
2	Pengolahan lahan dan pembentukan lahan		897.00	m2				-
3	Pupuk kandang (10 kg/m2)		89.70	kg				-
4	Tanah merah top soil 5 cm		112.13	m3				-
5	Furadan 36 (20 gr/m2)		17.94	kg				-
B	Tanaman						Subtotal B	
-	Pohon							
1	Tabebuia Pink	t = 4.0 – 5.0 m overall, dia. batang = 10-12 cm			15.00	nos		-
2	Liang Liu	t = 3.0 – 3.5 m overall, dia. batang = 8-10 cm			16.00	nos		-
3	Pinus	t = 3.5 – 4.0 m overall, dia. batang = 8-10 cm			8.00	nos		-
4	Cemara Udang	t = 1.0 – 1.5 m overall, dia. batang = 4-5 cm			4.00	nos		-
5	Bonsai Serut	t = 2.5 – 3 m overall, dia. batang = 8-10 cm			1.00	nos		-
6	Bambu Kuning	t = 2.5 – 3 m overall, dia. batang = 6-8 cm (1m2=3nos)	7.00	m2	21.00	nos		-
7	Bambu Jakarta	t = 3.5 – 4.0 m overall, dia. batang = 8-10 cm (1m2=3nos)	2.00	m2	6.00	nos		-
8	Palm Chamaedorea	t = 1.5 m overall (1m2 = 3 nos)	4.00	m2	12.00	nos		-
-	Semak							
1	Pandan Kuning	t = 30 cm (1m2 = 25 nos)	28.00	m2	700.00	nos		-
2	Soka Singapore	t = 30 cm (1m2 = 25 nos)	180.00	m2	4,500.00	nos		-
3	Pakis Kelabang	t = 30 - 35 cm (1m2 = 25 nos)	17.00	m2	425.00	nos		-
4	Bakung Lele	t = 30 - 40 cm (1m2 = 25 nos)	12.00	m2	300.00	nos		-
5	Agave Americana	t = 25 cm (1m2 = 6 nos)	23.00	m2	138.00	nos		-
6	Iris Kuning	t = 25 - 30 cm (1m2 = 36 nos)	3.00	m2	108.00	nos		-
-	Rumput							
1	Rumput Gajah Biasa Super		771.00	m2				-
C	Perawatan 3 Bulan termasuk Penyiraman							Subtotal C
1	Batu Kali	dia = 40 - 60 cm	24.00	bh			-	
2	Stepping Stone (Batu Templek)	dia = 30 - 50 cm	84.00	bh			-	
3	Perawatan dan Penyiraman Tanaman		3.00	bln			-	
							-	

REKAPITULASI

A	Pekerjaan Persiapan	-
B	Tanaman	-
C	Perawatan 3 Bulan termasuk Penyiraman	-
Sub total 1		-
Fee Kontraktor		-
Sub Total 2		-
Dibulatkan		-
PPn 10 %		-
GRAND TOTAL		-