RENCANA ANGGARAN BIAYA

PEKERJAAN : LANDSCAPE CENTRAL PARK LOKASI : CENTRAL PARK - CITRAINDAH CITY

| NO | JENIS PEKERJAAN | SPESIFIKASI | VOLUME | SAT. | VOLUME | SAT. | HARGA NEGO | |
|----|---|----------------------------|--------|------|--------|------|------------|------------|
| NO | | | | | | | HARSAT | JUMLAH |
| A | Pekerjaan Persiapan | | | | | | | |
| 1 | Pemberishan lahan awal & akhir | | 523,29 | m2 | | | 3.500 | 1.831.515 |
| 2 | Pengolahan dan pembentukan lahan | | 523,29 | m2 | | | 3.500 | 1.831.515 |
| 3 | Pupuk kandang (10 kg/m2, 1 karung=20kg) | | 27 | krg | | | 12.000 | 324.000 |
| 4 | Tanah merah top soil; t= 5cm | | 26,17 | m3 | | | 130.000 | 3.402.100 |
| | | | | | | | Subtotal A | 7.389.130 |
| В | Penanaman Tanaman | | | | | | | |
| 1 | Philodendron Selloum | t = 40 cm (25 nos/m2) | 29,28 | m2 | 732 | nos | 13.000 | 9.516.000 |
| 2 | Soka Singapur Merah | t = 30 cm (36 nos/m2) | 14,82 | m2 | 534 | nos | 6.000 | 3.204.000 |
| 3 | Bakung Lele | t = 30-40 cm (36 nos/m2) | 55,04 | m2 | 1.982 | nos | 2.500 | 4.955.000 |
| 4 | Melati Jepang | t = 20-25 cm (36 nos/m2) | 29,65 | m2 | 1.068 | nos | 4.000 | 4.272.000 |
| 5 | Dianella | t = 30 cm (36 nos/m2) | 8,61 | m2 | 310 | nos | 6.000 | 1.860.000 |
| 6 | Ruellia Tegak | t = 20-25 cm (36 nos/m2) | 28,35 | m2 | 1.021 | nos | 1.500 | 1.531.500 |
| 7 | Heliconia Lady Di | t = 30 cm (36 nos/m2) | 15,77 | m2 | 568 | nos | 6.000 | 3.408.000 |
| 8 | Song of Jamaica | t = 50-60 cm (25 nos/m2) | 3,56 | m2 | 89 | nos | 12.000 | 1.068.000 |
| 9 | Rumput Gajah Biasa | | 338,21 | m2 | | | 9.100 | 3.077.711 |
| | | | | | | | Subtotal B | 32.892.211 |
| C | Perawatan 3 Bulan termasuk | | | | | | | |
| 1 | Perawatan dan Penyiraman Tanaman | | 3 | bln | | | 1.500.000 | 4.500.000 |
| | | | | | | | Subtotal C | 4.500.000 |
| I | | | | | | | | |

REKAPITULASI

| A Pekerjaan Persiapan | Rp | 7.389.130 |
|---|----|------------|
| B Penanaman Tanaman | Rp | 32.892.211 |
| C Perawatan 3 Bulan termasuk Penyiraman | Rp | 4.500.000 |
| | | |

 Sub total
 Rp
 44.781.341

 PPn 10 %
 Rp
 4.478.134

 GRAND TOTAL
 Rp
 49.259.475

Bogor, 17 Maret 2020 CV. Eaphorsia Lanscape

Pendi B. Asim

Direktur