

FINAL



PT. LOKACIPTA MANDIRI MULYA
 Cibubur Vila I Blok E2 Jatiraden – Jatisampurna
 Bekasi 17433- Tlp/Fax : 021 – 84307888, 8443217

RENCANA ANGGARAN BIAYA

PEKERJAAN : LANDSCAPE CITY PARK
 LOKASI : CITY PARK - CITRAINDAH CITY

16-Mar-20

| NO | JENIS PEKERJAAN | SPESIFIKASI | VOLUME | SAT. | VOLUME | SAT. | PT CIPUTRA INDAH | |
|----------|--|-------------------------|--------|------|--------|------|-------------------|-------------------|
| | | | | | | | HARSAT | JUMLAH |
| A | Pekerjaan Persiapan | | | | | | | |
| 1 | Pemberishan lahan awal & akhir | | 523,29 | m2 | | | 3.900 | 2.040.831 |
| 1 | Pengolahan dan pembentukan lahan | | 523,29 | m2 | | | 3.900 | 2.040.831 |
| 2 | Pupuk kandang (10 kg/m2, 1 karung=20kg) | | 27,00 | kg | | | 13.000 | 351.000 |
| 6 | Tanah merah top soil; t= 5cm | | 26,17 | m3 | | | 195.000 | 5.103.150 |
| | | | | | | | Subtotal A | 9.535.812 |
| B | Penanaman Tanaman | | | | | | | |
| 1 | Philodendron Selloum | t = 40 cm (25nos/m2) | 29,28 | m2 | 732 | nos | 6.600 | 4.831.200 |
| 2 | Soka Singapur Merah | t = 30 cm (36nos/m2) | 14,82 | m2 | 534 | nos | 6.600 | 3.524.400 |
| 3 | Bakung Lele | t = 30-40 cm (36nos/m2) | 55,04 | m2 | 1.982 | nos | 2.400 | 4.756.800 |
| 4 | Melati Jepang | t = 20-25 cm (36nos/m2) | 29,65 | m2 | 1.068 | nos | 1.900 | 2.029.200 |
| 5 | Dianella | t = 30 cm (36nos/m2) | 8,61 | m2 | 310 | nos | 2.400 | 744.000 |
| 6 | Ruellia Tegak | t = 20-25 cm (36nos/m2) | 28,35 | m2 | 1.021 | nos | 750 | 765.750 |
| 7 | Heliconia Lady Di | t = 30 cm (36nos/m2) | 15,77 | m2 | 568 | nos | 3.000 | 1.704.000 |
| 8 | Song of Jamaica | t = 50-60 cm (25nos/m2) | 3,56 | m2 | 89 | nos | 10.800 | 961.200 |
| 9 | Rumput Gajah Biasa | | 338,21 | m2 | | | 22.000 | 7.440.620 |
| | | | | | | | Subtotal B | 26.757.170 |
| C | Perawatan 3 Bulan termasuk Penyiraman | | | | | | | |
| 1 | Perawatan dan Penyiraman Tanaman | | 3,00 | bln | | | 1.500.000 | 4.500.000 |
| | | | | | | | Subtotal C | 4.500.000 |

REKAPITULASI

| | | |
|----------|--|-------------------|
| A | Pekerjaan Persiapan | 9.535.812 |
| B | Penanaman Tanaman | 26.757.170 |
| C | Perawatan 3 Bulan termasuk Penyiraman | 4.500.000 |

Cibubur, 16 - Maret- 2020

PT.LOKACIPTA MANDIRI MULYA



Ir. Wahyudi Utomo

Direktur

Sub total 40.792.982

PPn 10 % 4.079.298

GRAND TOTAL 44.872.280