RENCANA ANGGARAN BIAYA

PEKERJAAN : LANDSCAPE CITY PARK
LOKASI : CITY PARK - CITRAINDAH CITY

2-Mar-20

| NO | JENIS PEKERJAAN | SPESIFIKASI | VOLUME | SAT. | VOLUME | SAT. | PT CIPUTRA INDAH | |
|----|---|-------------------------|--------|------|--------|------|------------------|--------|
| NO | | | | | | | HARSAT | JUMLAH |
| | | T | _ | | ī | | 1 | T |
| | | | | | | | | |
| | Pekerjaan Persiapan | | | _ | | | | |
| | Pemberishan lahan awal & akhir | | 523.29 | m2 | | | | - |
| | Pengolahan dan pembentukan lahan | | 523.29 | m2 | | | | - |
| 2 | Pupuk kandang (10 kg/m2, 1 karung=20kg) | | 53.00 | krg | | | | - |
| 6 | Tanah merah top soil; t= 5cm | | 26.17 | m3 | | | | - |
| | | | | | | | Subtotal A | - |
| В | Penanaman Tanaman | | | | | | | |
| 1 | Philodendron Selloum | t = 40 cm (25nos/m2) | 29.28 | m2 | 732 | nos | | - |
| 2 | Soka Singapur Merah | t = 30 cm (36nos/m2) | 14.82 | m2 | 534 | nos | | - |
| 3 | Bakung Lele | t = 30-40 cm (36nos/m2) | 55.04 | m2 | 1,982 | nos | | - |
| 4 | Melati Jepang | t = 20-25 cm (36nos/m2) | 29.65 | m2 | 1,068 | nos | | - |
| 5 | Dianella | t = 30 cm (36nos/m2) | 8.61 | m2 | 310 | nos | | - |
| 6 | Ruellia Tegak | t = 20-25 cm (36nos/m2) | 28.35 | m2 | 1,021 | nos | | - |
| 7 | Heliconia Lady Di | t = 30 cm (36nos/m2) | 15.77 | m2 | 568 | nos | | - |
| 8 | Song of Jamaica | t = 50-60 cm (25nos/m2) | 3.56 | m2 | 89 | nos | | - |
| 9 | Rumput Gajah Biasa | | 338.21 | m2 | | | | - |
| | | | | | | | Subtotal B | - |
| С | Perawatan 3 Bulan termasuk Penyiraman | | | | | | | |
| 1 | Perawatan dan Penyiraman Tanaman | | 3.00 | bln | | | | - |
| | | | | | | | Subtotal C | - |
| | | | | | | | | |

<u>REKAPITULASI</u>

| Α | Pekerjaan Persiapan | - |
|---|---------------------------------------|---|
| В | Penanaman Tanaman | - |
| С | Perawatan 3 Rulan termasuk Penyiraman | _ |

Sub total 1 - PPn 10 % -

GRAND TOTAL -