Customer Net Sales Performance



Filters

Region All Customer
market All Net Sales Performance
division All For All Markets

All	market	All	Net Sales Performance								
Customer 2019 2020 2021 2021 vs 2020 Acclaimed Stores 1.42M 2.89M 10.92M 378.1% All-Out 0.16M 0.81M 495.7% Amazon 12.17M 37.51M 82.09M 218.9% Argos (Sainsbury's) 0.35M 0.74M 2.27M 306.0% Atlas Stores 0.18M 0.67M 3.17M 470.3% AtliQ e Store 7.18M 23.67M 52.98M 223.8% AtliQ Exclusive 9.58M 17.68M 61.12M 345.8% BestBuy 0.85M 1.77M 6.31M 356.1% Boulanger 0.24M 0.83M 4.07M 492.9% Chip 7 0.60M 1.32M 5.51M 416.1% Chiptc 0.24M 0.83M 4.07M 349.2% Coolblue 0.46M 1.18M 4.25M 360.0% Costco 1.14M 2.75M 9.29M 337.4% Croma 1.67M 2.47M 7.55M <th>division</th> <th>All</th> <th>1</th> <th colspan="7"></th>	division	All	1								
Acclaimed Stores All-Out All-Out Amazon 12.17M 37.51M 82.09M 121.8.9% Argos (Sainsbury's) 0.35M 0.74M 2.27M 306.0% Atlas Stores 0.18M 0.67M 3.17M 470.3% AtliQ e Store 7.18M 23.67M 52.99M 223.8% AtliQ Exclusive 9.58M 17.68M 61.12M 365.1% BestBuy 0.85M 1.77M 6.31M 356.1% Boulanger 0.24M 0.83M 4.07M 492.9% Chip 7 0.60M 1.32M 5.51M 416.1% Chip 6 0.42M 3.02M 7.67M 349.2% Coolblue 0.46M 1.18M 4.25M 3.02M 7.220M Costco 1.14M 2.75M 9.29M 0.374 Croma 1.67M 2.47M 7.55M 305.1% Currys (Dixons Carphone) 0.29M 0.76M 1.87M 1.87M 2.42.9% Digimarket 0.80M 1.72M 4.14M 2.75M 2.42.9% Electricalsara Stores 0.12M 0.55M Electricalslance Stores 0.10M 0.75M Electricalslytical 1.80M 2.61M 1.194M 3.75M 1.33% Electricalsquipo Stores 0.18M 0.68M 3.64M 1.32M 5.53M 3.38 Electricalsquipo Stores 0.18M 0.68M 3.64M 1.39M 3.90M 4.47,7 Expert 0.42M 0.94M 4.19M 4.19M 4.95.5% Electricalscores 0.18M 0.88M 3.90M 4.41,79 Expert 0.42M 0.83M 4.13M 4.95.5% Electricalsquipo Stores 0.18M 0.88M 3.90M 4.41,79 Expert 0.42M 0.83M 4.13M 4.95.5% Electricalsquipo Stores 0.18M 0.88M 3.90M 4.44,79 Expert 0.79M 1.77M 6.43M 3.90M 4.41,79 Expert 0.79M 1.77M 6.43M 1.84M 3.93,38 Elictricalsquipo Stores 0.16M 1.84M 3.93,38 Elictricalsquipo Stores 0.18M 0.88M 3.90M 0.44M 0.75M 0.83M 0.83M 0.70				All Values a	re in USD						
All-Out	Customer		2020	2021	2021 vs 2020						
Amazon 12.17M 37.51M 82.09M 218.9% Argos (Sainsbury's) 0.35M 0.74M 2.27M 306.0% Atlas Stores 0.18M 0.67M 3.17M 470.3% AtliQ e Store 7.18M 23.67M 52.98M 223.8% AtliQ Exclusive 9.58M 17.68M 61.12M 345.8% BestBuy 0.85M 1.77M 6.31M 356.1% Boulanger 0.24M 0.83M 4.07M 492.9% Chip 7 0.60M 1.32M 5.51M 416.1% Chip 7 0.44M 0.20M 7.67M 349.2% Control 0.91M 2.20M 7.67M 349.2% Costo 1.14M 2.75M 9.2	Acclaimed Stores	1.42M	2.89M	10.92M	378.1%						
Argos (Sainsbury's) 0.35M 0.74M 2.27M 306.0% Atlas Stores 0.18M 0.67M 3.17M 470.3% AtliQ Exclusive 9.58M 17.68M 61.12M 345.8% BestBuy 0.85M 1.77M 6.31M 356.1% Boulanger 0.24M 0.83M 4.07M 492.9% Chip 7 0.60M 1.32M 5.51M 416.1% Chip 7 0.60M 1.18M 4.25M 360.0% Control 0.91M 2.20M 7.67M 349.2% Coolbue 0.46M 1.18M 4.25M 360.0% Costco 1.14M 2.75M 9.29M 337.4% Croma 1.67M 2.47M 7.55M 305.1% Currys (Dixons Carphone) 0.29M 0.76M	All-Out		0.16M	0.81M	495.7%						
Atlas Stores 0.18M 0.67M 3.17M 470.3% AtliQ e Store 7.18M 23.67M 52.98M 223.8% AtliQ Exclusive 9.58M 17.68M 61.12M 345.8% BestBuy 0.85M 1.77M 6.31M 356.1% Boulanger 0.24M 0.83M 4.07M 492.9% Chip 7 0.60M 1.32M 5.51M 416.1% Chip 7 0.60M 1.32M 5.51M 416.1% Chip 6 0.42M 3.02M 722.0% Control 0.91M 2.20M 7.67M 349.2% Coolblue 0.46M 1.18M 4.25M 360.0% Costco 1.14M 2.75M 9.29M 337.4% Corma 1.67M 2.47M 7.55M 305.1% Currys (Dixons Carphone) 0.29M 0.76M 1.87M 246.9% Digimarket 0.80M 1.72M 4.14M 241.1% Ebay 2.61M 6.27M 15.17M	Amazon	12.17M	37.51M	82.09M	218.9%						
AtliQ e Store 7.18M 23.67M 52.98M 223.8% AtliQ Exclusive 9.58M 17.68M 61.12M 345.8% BestBuy 0.85M 1.77M 6.31M 356.1% Boulanger 0.24M 0.83M 4.07M 492.9% Chip 7 0.60M 1.32M 5.51M 416.1% Chiptec 0.42M 3.02M 7.22.0% 7.67M 349.2% Coolblue 0.46M 1.18M 4.25M 360.0% Costco 1.14M 2.75M 9.29M 337.4% Croma 1.67M 2.47M 7.55M 305.1% Currys (Dixons Carphone) 0.29M 0.76M 1.87M 246.9% Digimarket 0.80M 1.72M 4.14M 241.1% Ebay 2.61M 6.27M 15.17M 242.2% Electricalsara Stores 0.12M 0.65M 1.85M 286.0% Electricalslance Stores 0.10M 0.75M 2.35M 313.3% Electricalslance Stores 0.10M 0.75M 2.35M 313.3% Electricalsquipo Stores 0.18M 0.68M 3.64M 535.3% Elite 0.42M 0.83M 4.13M 495.5% Elikjøp 0.46M 1.32M 5.16M 391.9% Expert 0.79M 1.77M 6.43M 391.9% Expert 0.79M 1.77M 6.43M 391.9% Expert 0.79M 1.77M 6.43M 391.9% Expression 1.65M 2.99M 9.82M 328.2% Expression 3.55M	Argos (Sainsbury's)	0.35M	0.74M	2.27M	306.0%						
AtliQ Exclusive 9.58M 17.68M 61.12M 345.8% BestBuy 0.85M 1.77M 6.31M 356.1% Boulanger 0.24M 0.83M 4.07M 492.9% Chip 7 0.60M 1.32M 5.51M 416.1% Chiptec 0.42M 3.02M 722.0% Control 0.91M 2.20M 7.67M 349.2% Coolblue 0.46M 1.18M 4.25M 360.0% Costco 1.14M 2.75M 9.29M 337.4% Croma 1.67M 2.47M 7.55M 305.1% Currys (Dixons Carphone) 0.29M 0.76M 1.87M 246.9% Digimarket 0.80M 1.72M 4.14M 241.1% Ebay 2.61M 6.27M 15.17M 242.2% Electricalsara Stores 0.12M 0.65M 1.85M 286.0% Electricalsance Stores 0.10M 0.75M 2.35M 313.3% Electricalsace Stores 0.10M 0.75M	Atlas Stores	0.18M	0.67M	3.17M	470.3%						
BestBuy 0.85M 1.77M 6.31M 356.1% Boulanger 0.24M 0.83M 4.07M 492.9% Chip 7 0.60M 1.32M 5.51M 416.1% Chip 7 0.60M 1.32M 5.51M 416.1% Chip 6 0.42M 3.02M 722.0% Control 0.91M 2.20M 7.67M 349.2% Coolblue 0.46M 1.18M 4.25M 360.0% Costco 1.14M 2.75M 9.29M 337.4% Croma 1.67M 2.47M 7.55M 305.1% Currys (Dixons Carphone) 0.29M 0.76M 1.87M 246.9% Digimarket 0.80M 1.72M 4.14M 241.1% Ebay 2.61M 6.27M 15.17M 242.2% Electricalsara Stores 0.12M 0.65M 1.85M 286.0% Electricalsara Stores 0.10M 0.75M 2.35M 313.3% Electricalsarytical 1.80M 2.61M 11	AtliQ e Store	7.18M	23.67M	52.98M	223.8%						
Boulanger 0.24M 0.83M 4.07M 492.9% Chip 7 0.60M 1.32M 5.51M 416.1% Chiptec 0.42M 3.02M 722.0% Control 0.91M 2.20M 7.67M 349.2% Coolblue 0.46M 1.18M 4.25M 360.0% Costco 1.14M 2.75M 9.29M 337.4% Croma 1.67M 2.47M 7.55M 305.1% Currys (Dixons Carphone) 0.29M 0.76M 1.87M 246.9% Digimarket 0.80M 1.72M 4.14M 241.1% Ebay 2.61M 6.27M 15.17M 242.2% Electricalsara Stores 0.12M 0.65M 1.85M 2.86.0% Electricalsabea Stores 0.14M 0.72M 504.6% Electricalsalance Stores 0.10M 0.75M 2.35M 313.3% Electricalslytical 1.80M 2.61M 11.94M 457.5% Electricalsyltical 1.80M 2.61M	AtliQ Exclusive	9.58M	17.68M	61.12M	345.8%						
Chip 7 0.60M 1.32M 5.51M 416.1% Chiptec 0.42M 3.02M 722.0% Control 0.91M 2.20M 7.67M 349.2% Coolblue 0.46M 1.18M 4.25M 360.0% Costco 1.14M 2.75M 9.29M 337.4% Croma 1.67M 2.47M 7.55M 305.1% Currys (Dixons Carphone) 0.29M 0.76M 1.87M 246.9% Digimarket 0.80M 1.72M 4.14M 241.1% Ebay 2.61M 6.27M 15.17M 242.2% Electricalsara Stores 0.12M 0.65M 1.85M 286.0% Electricalsara Stores 0.10M 0.75M 2.35M 313.3% Electricalsare Stores 0.10M 0.75M 2.35M 313.3% Electricalsocity 2.34M 3.46M 12.42M 358.8% Electricalsquipo Stores 0.18M 0.68M 3.64M 535.3% Elikjøp 0.46M <	BestBuy	0.85M	1.77M	6.31M	356.1%						
Chiptec 0.42M 3.02M 722.0% Control 0.91M 2.20M 7.67M 349.2% Coolblue 0.46M 1.18M 4.25M 360.0% Costco 1.14M 2.75M 9.29M 337.4% Croma 1.67M 2.47M 7.55M 305.1% Currys (Dixons Carphone) 0.29M 0.76M 1.87M 246.9% Digimarket 0.80M 1.72M 4.14M 241.1% Ebay 2.61M 6.27M 15.17M 242.2% Electricalsara Stores 0.12M 0.65M 1.85M 286.0% Electricalsbea Stores 0.14M 0.72M 504.6% Electricalspance Stores 0.10M 0.75M 2.35M 313.3% Electricalspatical 1.80M 2.61M 11.94M 457.5% Electricalsocity 2.34M 3.46M 12.42M 358.8% Electricalsquipo Stores 0.18M 0.68M 3.64M 535.3% Elite 0.42M 0.83M </td <td>Boulanger</td> <td>0.24M</td> <td>0.83M</td> <td>4.07M</td> <td>492.9%</td>	Boulanger	0.24M	0.83M	4.07M	492.9%						
Control 0.91M 2.20M 7.67M 349.2% Coolblue 0.46M 1.18M 4.25M 360.0% Costco 1.14M 2.75M 9.29M 337.4% Croma 1.67M 2.47M 7.55M 305.1% Currys (Dixons Carphone) 0.29M 0.76M 1.87M 246.9% Digimarket 0.80M 1.72M 4.14M 241.1% Ebay 2.61M 6.27M 15.17M 242.2% Electricalsara Stores 0.12M 0.65M 1.85M 286.0% Electricalsbea Stores 0.10M 0.75M 2.35M 313.3% Electricalslance Stores 0.10M 0.75M 2.35M 313.3% Electricalslytical 1.80M 2.61M 11.94M 457.5% Electricalsquipo Stores 0.18M 0.68M 3.64M 535.3% Elite 0.42M 0.83M 4.13M 495.5% Elity 0.42M 0.83M 4.13M 495.5% Elity <t< td=""><td>Chip 7</td><td>0.60M</td><td>1.32M</td><td>5.51M</td><td>416.1%</td></t<>	Chip 7	0.60M	1.32M	5.51M	416.1%						
Coolblue 0.46M 1.18M 4.25M 360.0% Costco 1.14M 2.75M 9.29M 337.4% Croma 1.67M 2.47M 7.55M 305.1% Currys (Dixons Carphone) 0.29M 0.76M 1.87M 246.9% Digimarket 0.80M 1.72M 4.14M 241.1% Ebay 2.61M 6.27M 15.17M 242.2% Electricalsara Stores 0.12M 0.65M 1.85M 286.0% Electricalsbea Stores 0.10M 0.75M 2.35M 313.3% Electricalslytical 1.80M 2.61M 11.94M 457.5% Electricalsquipo Stores 0.18M 0.68M 3.64M 535.3% Electricalsquipo Stores 0.18M 0.68M 3.64M 535.3% Elite 0.42M 0.83M 4.13M 495.5% Elityjop 0.46M 1.32M 5.16M 391.9% Epic Stores 0.41M 0.94M 4.19M 446.1% Expert	Chiptec		0.42M	3.02M	722.0%						
Costco 1.14M 2.75M 9.29M 337.4% Croma 1.67M 2.47M 7.55M 305.1% Currys (Dixons Carphone) 0.29M 0.76M 1.87M 246.9% Digimarket 0.80M 1.72M 4.14M 241.1% Ebay 2.61M 6.27M 15.17M 242.2% Electricalsara Stores 0.12M 0.65M 1.85M 286.0% Electricalsbea Stores 0.10M 0.75M 2.35M 313.3% Electricalslytical 1.80M 2.61M 11.94M 457.5% Electricalsocity 2.34M 3.46M 12.42M 358.8% Electricalsquipo Stores 0.18M 0.68M 3.64M 535.3% Elite 0.42M 0.83M 4.13M 495.5% Elkjøp 0.46M 1.32M 5.16M 391.9% Epic Stores 0.41M 0.94M 4.19M 446.1% Expert 0.79M 1.77M 6.43M 364.0% Expression	Control	0.91M	2.20M	7.67M	349.2%						
Croma 1.67M 2.47M 7.55M 305.1% Currys (Dixons Carphone) 0.29M 0.76M 1.87M 246.9% Digimarket 0.80M 1.72M 4.14M 241.1% Ebay 2.61M 6.27M 15.17M 242.2% Electricalsara Stores 0.12M 0.65M 1.85M 286.0% Electricalsbea Stores 0.14M 0.72M 504.6% Electricalslance Stores 0.10M 0.75M 2.35M 313.3% Electricalsocity 2.34M 3.46M 12.42M 358.8% Electricalsocity 2.34M 3.46M 12.42M 358.8% Electricalsquipo Stores 0.18M 0.68M 3.64M 535.3% Elite 0.42M 0.83M 4.13M 495.5% Elkjøp 0.46M 1.32M 5.16M 391.9% Epic Stores 0.41M 0.94M 4.19M 446.1% Euronics 0.36M 0.88M 3.90M 444.7% Expert 0.79M<	Coolblue	0.46M	1.18M	4.25M	360.0%						
Currys (Dixons Carphone) 0.29M 0.76M 1.87M 246.9% Digimarket 0.80M 1.72M 4.14M 241.1% Ebay 2.61M 6.27M 15.17M 242.2% Electricalsara Stores 0.12M 0.65M 1.85M 286.0% Electricalsbea Stores 0.14M 0.72M 504.6% Electricalsocity 2.01M 0.75M 2.35M 313.3% Electricalsocity 2.34M 3.46M 12.42M 358.8% Electricalsquipo Stores 0.18M 0.68M 3.64M 535.3% Elite 0.42M 0.83M 4.13M 495.5% Elkjøp 0.46M 1.32M 5.16M 391.9% Epic Stores 0.41M 0.94M 4.19M 446.1% Euronics 0.36M 0.88M 3.90M 444.7% Expert 0.79M 1.77M 6.43M 364.0% Expression 1.65M 2.99M 9.82M 328.2% Ezone 1.53M <	Costco	1.14M	2.75M	9.29M	337.4%						
Digimarket 0.80M 1.72M 4.14M 241.1% Ebay 2.61M 6.27M 15.17M 242.2% Electricalsara Stores 0.12M 0.65M 1.85M 286.0% Electricalsbea Stores 0.14M 0.72M 504.6% Electricalslance Stores 0.10M 0.75M 2.35M 313.3% Electricalslytical 1.80M 2.61M 11.94M 457.5% Electricalsocity 2.34M 3.46M 12.42M 358.8% Electricalsquipo Stores 0.18M 0.68M 3.64M 535.3% Elite 0.42M 0.83M 4.13M 495.5% Elkjøp 0.46M 1.32M 5.16M 391.9% Epic Stores 0.41M 0.94M 4.19M 446.1% Euronics 0.36M 0.88M 3.90M 444.7% Expert 0.79M 1.77M 6.43M 364.0% Expression 1.65M 2.99M 9.82M 328.2% Ezone 1.53M	Croma	1.67M	2.47M	7.55M	305.1%						
Ebay 2.61M 6.27M 15.17M 242.2% Electricalsara Stores 0.12M 0.65M 1.85M 286.0% Electricalsbea Stores 0.14M 0.72M 504.6% Electricalslance Stores 0.10M 0.75M 2.35M 313.3% Electricalslytical 1.80M 2.61M 11.94M 457.5% Electricalsocity 2.34M 3.46M 12.42M 358.8% Electricalsquipo Stores 0.18M 0.68M 3.64M 535.3% Elite 0.42M 0.83M 4.13M 495.5% Elkjøp 0.46M 1.32M 5.16M 391.9% Epic Stores 0.41M 0.94M 4.19M 446.1% Euronics 0.36M 0.88M 3.90M 444.7% Expert 0.79M 1.77M 6.43M 364.0% Expression 1.65M 2.99M 9.82M 328.2% Ezone 1.53M 2.02M 7.92M 391.6% Flawless Stores 0.07M	Currys (Dixons Carphone)	0.29M	0.76M	1.87M	246.9%						
Electricalsara Stores 0.12M 0.65M 1.85M 286.0% Electricalsbea Stores 0.14M 0.72M 504.6% Electricalslance Stores 0.10M 0.75M 2.35M 313.3% Electricalslytical 1.80M 2.61M 11.94M 457.5% Electricalsocity 2.34M 3.46M 12.42M 358.8% Electricalsquipo Stores 0.18M 0.68M 3.64M 535.3% Elite 0.42M 0.83M 4.13M 495.5% Elkjøp 0.46M 1.32M 5.16M 391.9% Epic Stores 0.41M 0.94M 4.19M 446.1% Euronics 0.36M 0.88M 3.90M 444.7% Expert 0.79M 1.77M 6.43M 364.0% Expression 1.65M 2.99M 9.82M 328.2% Ezone 1.53M 2.02M 7.92M 391.6% Flawless Stores 0.07M 0.46M 1.81M 396.3% Flipkart 2.94M	Digimarket	0.80M	1.72M	4.14M	241.1%						
Electricalsbea Stores 0.14M 0.72M 504.6% Electricalslance Stores 0.10M 0.75M 2.35M 313.3% Electricalslytical 1.80M 2.61M 11.94M 457.5% Electricalsocity 2.34M 3.46M 12.42M 358.8% Electricalsquipo Stores 0.18M 0.68M 3.64M 535.3% Elite 0.42M 0.83M 4.13M 495.5% Elkjøp 0.46M 1.32M 5.16M 391.9% Epic Stores 0.41M 0.94M 4.19M 446.1% Euronics 0.36M 0.88M 3.90M 444.7% Expert 0.79M 1.77M 6.43M 364.0% Expression 1.65M 2.99M 9.82M 328.2% Ezone 1.53M 2.02M 7.92M 391.6% Flawless Stores 0.07M 0.46M 1.81M 396.3% Flipkart 2.94M 8.35M 19.29M 231.0% Forward Stores 0.56M	Ebay	2.61M	6.27M	15.17M	242.2%						
Electricalslance Stores 0.10M 0.75M 2.35M 313.3% Electricalslytical 1.80M 2.61M 11.94M 457.5% Electricalsocity 2.34M 3.46M 12.42M 358.8% Electricalsquipo Stores 0.18M 0.68M 3.64M 535.3% Elite 0.42M 0.83M 4.13M 495.5% Elkjøp 0.46M 1.32M 5.16M 391.9% Epic Stores 0.41M 0.94M 4.19M 446.1% Euronics 0.36M 0.88M 3.90M 444.7% Expert 0.79M 1.77M 6.43M 364.0% Expression 1.65M 2.99M 9.82M 328.2% Ezone 1.53M 2.02M 7.92M 391.6% Flawless Stores 0.07M 0.46M 1.81M 396.3% Flipkart 2.94M 8.35M 19.29M 231.0% Fnac-Darty 0.54M 0.82M 2.87M 349.8% Forward Stores 0.56	Electricalsara Stores	0.12M	0.65M	1.85M	286.0%						
Electricalslytical 1.80M 2.61M 11.94M 457.5% Electricalsocity 2.34M 3.46M 12.42M 358.8% Electricalsquipo Stores 0.18M 0.68M 3.64M 535.3% Elite 0.42M 0.83M 4.13M 495.5% Elkjøp 0.46M 1.32M 5.16M 391.9% Epic Stores 0.41M 0.94M 4.19M 446.1% Euronics 0.36M 0.88M 3.90M 444.7% Expert 0.79M 1.77M 6.43M 364.0% Expression 1.65M 2.99M 9.82M 328.2% Ezone 1.53M 2.02M 7.92M 391.6% Flawless Stores 0.07M 0.46M 1.81M 396.3% Flipkart 2.94M 8.35M 19.29M 231.0% Fnac-Darty 0.54M 0.82M 2.87M 349.8% Forward Stores 0.56M 1.50M 4.07M 272.0% Girias 1.55M <t< td=""><td>Electricalsbea Stores</td><td></td><td>0.14M</td><td>0.72M</td><td>504.6%</td></t<>	Electricalsbea Stores		0.14M	0.72M	504.6%						
Electricalsocity 2.34M 3.46M 12.42M 358.8% Electricalsquipo Stores 0.18M 0.68M 3.64M 535.3% Elite 0.42M 0.83M 4.13M 495.5% Elkjøp 0.46M 1.32M 5.16M 391.9% Epic Stores 0.41M 0.94M 4.19M 446.1% Euronics 0.36M 0.88M 3.90M 444.7% Expert 0.79M 1.77M 6.43M 364.0% Expression 1.65M 2.99M 9.82M 328.2% Ezone 1.53M 2.02M 7.92M 391.6% Flawless Stores 0.07M 0.46M 1.81M 396.3% Flipkart 2.94M 8.35M 19.29M 231.0% Fnac-Darty 0.54M 0.82M 2.87M 349.8% Forward Stores 0.56M 1.50M 4.07M 272.0% Girias 1.55M 2.07M 8.67M 419.3% Info Stores 0.07M 0.48M 1.84M 384.1% Insight 0.42M 1.01M	Electricalslance Stores	0.10M	0.75M	2.35M	313.3%						
Electricalsquipo Stores 0.18M 0.68M 3.64M 535.3% Elite 0.42M 0.83M 4.13M 495.5% Elkjøp 0.46M 1.32M 5.16M 391.9% Epic Stores 0.41M 0.94M 4.19M 446.1% Euronics 0.36M 0.88M 3.90M 444.7% Expert 0.79M 1.77M 6.43M 364.0% Expression 1.65M 2.99M 9.82M 328.2% Ezone 1.53M 2.02M 7.92M 391.6% Flawless Stores 0.07M 0.46M 1.81M 396.3% Flipkart 2.94M 8.35M 19.29M 231.0% Fnac-Darty 0.54M 0.82M 2.87M 349.8% Forward Stores 0.56M 1.50M 4.07M 272.0% Girias 1.55M 2.07M 8.67M 419.3% Info Stores 0.07M 0.48M 1.84M 384.1% Insight 0.42M 1.01M	Electricalslytical	1.80M	2.61M	11.94M	457.5%						
Elite 0.42M 0.83M 4.13M 495.5% Elkjøp 0.46M 1.32M 5.16M 391.9% Epic Stores 0.41M 0.94M 4.19M 446.1% Euronics 0.36M 0.88M 3.90M 444.7% Expert 0.79M 1.77M 6.43M 364.0% Expression 1.65M 2.99M 9.82M 328.2% Ezone 1.53M 2.02M 7.92M 391.6% Flawless Stores 0.07M 0.46M 1.81M 396.3% Flipkart 2.94M 8.35M 19.29M 231.0% Fnac-Darty 0.54M 0.82M 2.87M 349.8% Forward Stores 0.56M 1.50M 4.07M 272.0% Girias 1.55M 2.07M 8.67M 419.3% Info Stores 0.07M 0.48M 1.84M 384.1% Insight 0.42M 1.01M 2.76M 271.8% Integration Stores 0.16M 1.44M 887.2% Leader 4.68M 5.97M 18.80M 314.8% <td>Electricalsocity</td> <td>2.34M</td> <td>3.46M</td> <td>12.42M</td> <td>358.8%</td>	Electricalsocity	2.34M	3.46M	12.42M	358.8%						
Elkjøp 0.46M 1.32M 5.16M 391.9% Epic Stores 0.41M 0.94M 4.19M 446.1% Euronics 0.36M 0.88M 3.90M 444.7% Expert 0.79M 1.77M 6.43M 364.0% Expression 1.65M 2.99M 9.82M 328.2% Ezone 1.53M 2.02M 7.92M 391.6% Flawless Stores 0.07M 0.46M 1.81M 396.3% Flipkart 2.94M 8.35M 19.29M 231.0% Fnac-Darty 0.54M 0.82M 2.87M 349.8% Forward Stores 0.56M 1.50M 4.07M 272.0% Girias 1.55M 2.07M 8.67M 419.3% Info Stores 0.07M 0.48M 1.84M 384.1% Insight 0.42M 1.01M 2.76M 271.8% Integration Stores 0.16M 1.44M 887.2% Leader 4.68M 5.97M 18.80M 314.8%	Electricalsquipo Stores	0.18M	0.68M	3.64M	535.3%						
Epic Stores 0.41M 0.94M 4.19M 446.1% Euronics 0.36M 0.88M 3.90M 444.7% Expert 0.79M 1.77M 6.43M 364.0% Expression 1.65M 2.99M 9.82M 328.2% Ezone 1.53M 2.02M 7.92M 391.6% Flawless Stores 0.07M 0.46M 1.81M 396.3% Flipkart 2.94M 8.35M 19.29M 231.0% Fnac-Darty 0.54M 0.82M 2.87M 349.8% Forward Stores 0.56M 1.50M 4.07M 272.0% Girias 1.55M 2.07M 8.67M 419.3% Info Stores 0.07M 0.48M 1.84M 384.1% Insight 0.42M 1.01M 2.76M 271.8% Integration Stores 0.16M 1.44M 887.2% Leader 4.68M 5.97M 18.80M 314.8%	Elite	0.42M	0.83M	4.13M	495.5%						
Euronics 0.36M 0.88M 3.90M 444.7% Expert 0.79M 1.77M 6.43M 364.0% Expression 1.65M 2.99M 9.82M 328.2% Ezone 1.53M 2.02M 7.92M 391.6% Flawless Stores 0.07M 0.46M 1.81M 396.3% Flipkart 2.94M 8.35M 19.29M 231.0% Fnac-Darty 0.54M 0.82M 2.87M 349.8% Forward Stores 0.56M 1.50M 4.07M 272.0% Girias 1.55M 2.07M 8.67M 419.3% Info Stores 0.07M 0.48M 1.84M 384.1% Insight 0.42M 1.01M 2.76M 271.8% Integration Stores 0.16M 1.44M 887.2% Leader 4.68M 5.97M 18.80M 314.8%	Elkjøp	0.46M	1.32M	5.16M	391.9%						
Expert 0.79M 1.77M 6.43M 364.0% Expression 1.65M 2.99M 9.82M 328.2% Ezone 1.53M 2.02M 7.92M 391.6% Flawless Stores 0.07M 0.46M 1.81M 396.3% Flipkart 2.94M 8.35M 19.29M 231.0% Fnac-Darty 0.54M 0.82M 2.87M 349.8% Forward Stores 0.56M 1.50M 4.07M 272.0% Girias 1.55M 2.07M 8.67M 419.3% Info Stores 0.07M 0.48M 1.84M 384.1% Insight 0.42M 1.01M 2.76M 271.8% Integration Stores 0.16M 1.44M 887.2% Leader 4.68M 5.97M 18.80M 314.8%	Epic Stores	0.41M	0.94M	4.19M	446.1%						
Expression 1.65M 2.99M 9.82M 328.2% Ezone 1.53M 2.02M 7.92M 391.6% Flawless Stores 0.07M 0.46M 1.81M 396.3% Flipkart 2.94M 8.35M 19.29M 231.0% Fnac-Darty 0.54M 0.82M 2.87M 349.8% Forward Stores 0.56M 1.50M 4.07M 272.0% Girias 1.55M 2.07M 8.67M 419.3% Info Stores 0.07M 0.48M 1.84M 384.1% Insight 0.42M 1.01M 2.76M 271.8% Integration Stores 0.16M 1.44M 887.2% Leader 4.68M 5.97M 18.80M 314.8%	Euronics	0.36M	0.88M	3.90M	444.7%						
Ezone 1.53M 2.02M 7.92M 391.6% Flawless Stores 0.07M 0.46M 1.81M 396.3% Flipkart 2.94M 8.35M 19.29M 231.0% Fnac-Darty 0.54M 0.82M 2.87M 349.8% Forward Stores 0.56M 1.50M 4.07M 272.0% Girias 1.55M 2.07M 8.67M 419.3% Info Stores 0.07M 0.48M 1.84M 384.1% Insight 0.42M 1.01M 2.76M 271.8% Integration Stores 0.16M 1.44M 887.2% Leader 4.68M 5.97M 18.80M 314.8%	Expert	0.79M	1.77M	6.43M	364.0%						
Flawless Stores 0.07M 0.46M 1.81M 396.3% Flipkart 2.94M 8.35M 19.29M 231.0% Fnac-Darty 0.54M 0.82M 2.87M 349.8% Forward Stores 0.56M 1.50M 4.07M 272.0% Girias 1.55M 2.07M 8.67M 419.3% Info Stores 0.07M 0.48M 1.84M 384.1% Insight 0.42M 1.01M 2.76M 271.8% Integration Stores 0.16M 1.44M 887.2% Leader 4.68M 5.97M 18.80M 314.8%	Expression	1.65M	2.99M	9.82M	328.2%						
Flipkart 2.94M 8.35M 19.29M 231.0% Fnac-Darty 0.54M 0.82M 2.87M 349.8% Forward Stores 0.56M 1.50M 4.07M 272.0% Girias 1.55M 2.07M 8.67M 419.3% Info Stores 0.07M 0.48M 1.84M 384.1% Insight 0.42M 1.01M 2.76M 271.8% Integration Stores 0.16M 1.44M 887.2% Leader 4.68M 5.97M 18.80M 314.8%	Ezone	1.53M	2.02M	7.92M	391.6%						
Fnac-Darty 0.54M 0.82M 2.87M 349.8% Forward Stores 0.56M 1.50M 4.07M 272.0% Girias 1.55M 2.07M 8.67M 419.3% Info Stores 0.07M 0.48M 1.84M 384.1% Insight 0.42M 1.01M 2.76M 271.8% Integration Stores 0.16M 1.44M 887.2% Leader 4.68M 5.97M 18.80M 314.8%	Flawless Stores	0.07M	0.46M	1.81M	396.3%						
Forward Stores 0.56M 1.50M 4.07M 272.0% Girias 1.55M 2.07M 8.67M 419.3% Info Stores 0.07M 0.48M 1.84M 384.1% Insight 0.42M 1.01M 2.76M 271.8% Integration Stores 0.16M 1.44M 887.2% Leader 4.68M 5.97M 18.80M 314.8%	Flipkart	2.94M	8.35M	19.29M	231.0%						
Girias 1.55M 2.07M 8.67M 419.3% Info Stores 0.07M 0.48M 1.84M 384.1% Insight 0.42M 1.01M 2.76M 271.8% Integration Stores 0.16M 1.44M 887.2% Leader 4.68M 5.97M 18.80M 314.8%	Fnac-Darty	0.54M	0.82M	2.87M	349.8%						
Info Stores 0.07M 0.48M 1.84M 384.1% Insight 0.42M 1.01M 2.76M 271.8% Integration Stores 0.16M 1.44M 887.2% Leader 4.68M 5.97M 18.80M 314.8%	Forward Stores	0.56M	1.50M	4.07M	272.0%						
Insight 0.42M 1.01M 2.76M 271.8% Integration Stores 0.16M 1.44M 887.2% Leader 4.68M 5.97M 18.80M 314.8%	Girias	1.55M	2.07M	8.67M	419.3%						
Integration Stores 0.16M 1.44M 887.2% Leader 4.68M 5.97M 18.80M 314.8%	Info Stores	0.07M	0.48M	1.84M	384.1%						
Leader 4.68M 5.97M 18.80M 314.8%	Insight	0.42M	1.01M	2.76M	271.8%						
	Integration Stores		0.16M	1.44M	887.2%						
Logic Stores 0.17M 0.93M 4.81M 515.2%	Leader	4.68M	5.97M	18.80M	314.8%						
	Logic Stores	0.17M	0.93M	4.81M	515.2%						

AtliQ Hardwares

Customer Net Sales Performance



1.48M	2.11M	8.09M	382.6%
0.99M	3.42M	16.11M	471.5%
0.53M	1.63M	4.02M	246.9%
0.25M	0.39M	1.12M	287.4%
	0.01M	0.35M	2664.9%
1.87M	3.73M	9.85M	264.2%
0.26M	0.40M	1.20M	298.6%
0.46M	1.10M	3.88M	353.1%
1.59M	2.46M	10.83M	440.6%
0.51M	1.45M	5.27M	362.6%
0.81M	1.75M	5.44M	311.5%
1.62M	2.57M	9.73M	377.9%
0.39M	1.01M	4.06M	403.6%
4.83M	6.44M	20.70M	321.5%
0.23M	0.38M	1.19M	310.5%
0.55M	1.07M	4.66M	433.6%
0.56M	1.67M	4.36M	260.3%
1.24M	2.85M	8.75M	307.0%
0.09M	0.53M	2.12M	398.8%
1.89M	4.42M	12.19M	276.0%
0.22M	1.33M	3.30M	248.7%
0.60M	1.61M	7.35M	457.0%
1.73M	2.15M	8.53M	397.8%
1.55M	2.24M	7.78M	348.1%
1.26M	2.63M	9.73M	370.4%
0.34M	1.56M	5.26M	336.2%
87.48M	196.69M	598.88M	304.5%
	0.99M 0.53M 0.25M 1.87M 0.26M 0.46M 1.59M 0.51M 0.81M 1.62M 0.39M 4.83M 0.23M 0.55M 0.56M 1.24M 0.09M 1.89M 0.22M 0.60M 1.73M 1.55M 0.34M	0.99M 3.42M 0.53M 1.63M 0.25M 0.39M 0.01M 1.87M 1.87M 3.73M 0.26M 0.40M 0.46M 1.10M 1.59M 2.46M 0.51M 1.45M 0.81M 1.75M 1.62M 2.57M 0.39M 1.01M 4.83M 6.44M 0.23M 0.38M 0.55M 1.07M 0.56M 1.67M 1.24M 2.85M 0.09M 0.53M 1.89M 4.42M 0.22M 1.33M 0.60M 1.61M 1.73M 2.15M 1.55M 2.24M 1.26M 2.63M 0.34M 1.56M	0.99M 3.42M 16.11M 0.53M 1.63M 4.02M 0.25M 0.39M 1.12M 0.01M 0.35M 1.87M 3.73M 9.85M 0.26M 0.40M 1.20M 0.46M 1.10M 3.88M 1.59M 2.46M 10.83M 0.51M 1.45M 5.27M 0.81M 1.75M 5.44M 1.62M 2.57M 9.73M 0.39M 1.01M 4.06M 4.83M 6.44M 20.70M 0.23M 0.38M 1.19M 0.55M 1.07M 4.66M 0.56M 1.67M 4.36M 1.24M 2.85M 8.75M 0.09M 0.53M 2.12M 1.89M 4.42M 12.19M 0.22M 1.33M 3.30M 0.60M 1.61M 7.35M 1.73M 2.15M 8.53M 1.55M 2.24M 7.78M 1.26M 2.63M 9.73M 0.34M 1.56M 5.26M

Market Performance Vs Target



Filters			Market	
Region	All		Performanc	e Vs Target
division	All		For All Mark	ets
			All Values a	re in USD
	2040	2022	2024	0004 T

			All Values are		
Country	2019	2020	2021	2021-Target	Target %
Australia	3.88M	10.70M	20.99M	-2.21M	-10.5%
Austria		0.12M	2.84M	-0.33M	-11.7%
Bangladesh	0.48M	2.26M	6.95M	-0.72M	10.3%
Canada	4.76M	12.17M	35.06M	-5.07M	-14.5%
China	1.43M	5.42M	22.89M	-2.07M	-9.0%
France	4.04M	7.47M	25.94M	-2.19M	8.4%
Germany	2.56M	4.69M	12.01M	-1.53M	-12.7%
India	30.82M	49.77M	161.26M	-9.55M	-5 <mark>.9%</mark>
Indonesia	2.52M	6.21M	18.41M	-2.38M	-12.9%
Italy	2.90M	4.46M	11.72M	-1.05M	-9.0%
Japan		1.88M	7.92M	-0.33M	-4. <mark>1%</mark>
Netherlands	0.23M	3.36M	7.98M	-0.66M	- 8.2%
Newzealand		1.99M	11.40M	-1.40M	-12.3%
Norway		2.48M	13.68M	-1.44M	- 10.5%
Pakistan	0.62M	4.69M	5.66M	-0.52M	-9.3%
Philiphines	5.69M	13.37M	31.86M	-2.50M	- <mark>7.8%</mark>
Poland	0.41M	2.79M	5.19M	-0.94M	-18.1%
Portugal	0.75M	3.59M	11.83M	-0.51M	-4.3%
South Korea	12.80M	17.28M	48.97M	-4.36M	-8.9 <mark>%</mark>
Spain		1.77M	12.62M	-1.79M	-14.1%
Sweden	0.05M	0.23M	1.77M	-0.20M	-11.1%
United Kingdom	2.00M	8.08M	34.15M	-2.98M	-8.7 <mark>%</mark>
USA	11.53M	31.92M	87.78M	-10.24M	-11.7%
Grand Total	87.48M	196.69M	598.88M	-54.94M	-9.2%

Profit / Loss by Fiscal Year (2019 - 2021)

AtliQ Hardwares



Filters							
Region	All			P&L			
market	All			By Fiscal Y	ears		
division	All			For All Ma	rkets		
customer	All			All Values	are in USD		
	Fiscal Y	ear					
Metrics	2019		2020	2021	2021 vs 2020		
NetSales		87.48M	196.69M	598.88M	304.5%		
COGS		51.24M	123.37M	380.71M	308.6%		
Gross Margin		36.24M	73.32M	218.16M	297.6%		
Gross Margin %		41.4%	37.3%	36.4%	97.7%		

Profit / Loss by Month Also Net Sales Comparision



Filters

Region All P&L
market All By Fiscal Month 2019
division All For All Markets

customer All Values are in USD

Fiscal Year 2019

Quarter

Q1					Q2			Q3			Q4			Grand Total	
Metrics	Sep	(Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug		
NetSales		6.5M	8.0M	10.7M	11.4M	6.5M	6.1M	6.4M	6.3M	6.5M	6.2M	6.5M	6.3M	87.5M	
COGS		3.8M	4.7M	6.3M	6.7M	3.9M	3.5M	3.8M	3.7M	3.8M	3.6M	3.8M	3.7M	51.2M	
Gross Margin		2.6M	3.4M	4.5M	4.7M	2.7M	2.6M	2.7M	2.6M	2.6M	2.6M	2.7M	2.6M	36.2M	
Gross Margin %		40.9%	42.0%	41.5%	41.4%	40.9%	41.9%	41.5%	41.4%	40.8%	42.0%	41.5%	41.4%	41.4%	

Filters

Region All P&L
market All By Fiscal Months 2020
division All For All Markets
customer All All Values are in USD

Fiscal Year 2020

Quarter

			Q2			Q3			Q4			Grand Total		
Metrics	Sep		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	
NetSales		17.1M	20.6M	28.7M	29.9M	17.1M	15.9M	2.1M	7.8M	9.9M	14.9M	16.1M	16.5M	196.7M
COGS		10.6M	12.8M	18.1M	18.9M	10.7M	9.9M	1.3M	4.8M	6.2M	9.3M	10.2M	10.5M	123.4M
Gross Margin		6.5M	7.8M	10.6M	11.0M	6.5M	6.0M	0.8M	2.9M	3.7M	5.5M	5.9M	6.1M	73.3M
Gross Margin %		37.8%	37.8%	37.0%	36.8%	37.8%	37.7%	36.7%	37.7%	37.5%	37.3%	36.7%	36.8%	37.3%

Filters

AtliQ Hardwares

Profit / Loss by Month Also Net Sales Comparision



Region All P&L

market All By Fiscal Months 2021

division All For All Markets

customer All All Values are in USD

Fiscal Year 2021

Quarter

Q1					Q2			Q3			Q4		Grand Total	
Metrics	Sep	Oct		Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	
NetSales	44	1.8M 5	4.6M	74.3M	78.1M	44.8M	41.8M	44.0M	43.5M	44.4M	41.5M	44.0M	43.0M	598.9M
COGS	28	3.4M 3	84.7M	47.4M	49.8M	28.4M	26.5M	28.0M	27.7M	28.1M	26.4M	28.0M	27.4M	380.7M
Gross Margin	16	5.4M 1	.9.9M	27.0M	28.3M	16.4M	15.3M	16.0M	15.8M	16.3M	15.1M	16.0M	15.6M	218.2M
Gross Margin %	30	5.7%	36.5%	36.3%	36.3%	36.7%	36.5%	36.4%	36.3%	36.6%	36.4%	36.4%	36.3%	36.4%

Net Sales	Q1	Q2					2 Q3					Q4		Grand Total	
Comparision	Sep		Oct	Nov		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	
2021 vs 2020		162.1%	164.7%	15	9.1%	161.0%	161.4%	162.5%	1981.6%	461.2%	347.0%	178.6%	173.9%	160.3%	204.5%
2020 vs 2019		164.6%	156.6%	16	7.3%	161.5%	162.8%	162.0%	-67.1%	22.7%	53.1%	140.7%	148.0%	162.0%	124.8%