

Welcome to the Project Management Intranet platform of Mitten Hotels Group



This simulation is powered by AlbaSim (HEIG-VD)

News

Manual for the "Initiation" phase Project Tracking	Initiation.1
Welcome Management	Initiation.1
Manual for the "Planning" phase Project Tracking	Planning.1
Manual for the "Execution" phase Project Tracking	Execution.1

Project Management Game

F1.02

Initiation

Planning

Execution

Closing

Next phase

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16

17 18 19 20

Management

152

Grading

159

Quality

106

Costs

99

Schedule

93

Time budget

4

HOME

PROJECT

ACTIVITIES

GANTT

RESOURCES

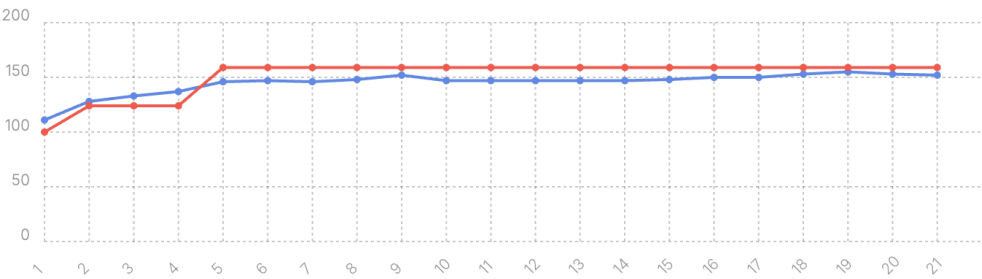
EVM

Initiation		Planning		Execution		Closing	
Budget	Expenses	Budget	Expenses	Budget (BAC)	Expenses	Budget	Expenses
10'000	7'500	2'000	3'000	533'000	540'692	0	0

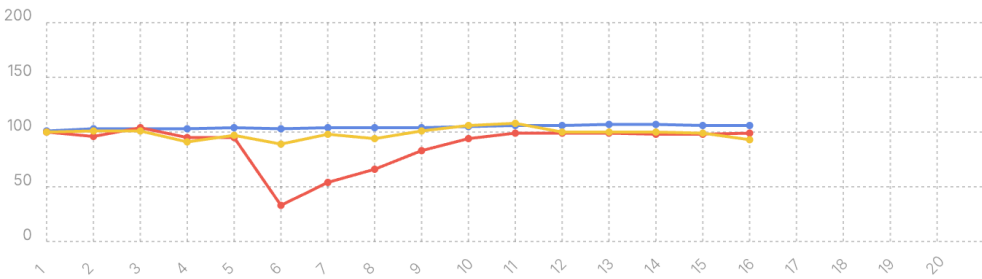
Execution Expenses Details

Fixed Project Costs	Fixed Activities Costs	Wages costs
11'500	299'500	229'692

Indicators history: Management and Grading



Indicators history: Quality, Costs and Schedule



Project Management Game
F1.02

Initiation

Planning

Execution

Closing

Next phase

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

Management

152

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159

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106

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99

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93

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4

HOME

PROJECT


ACTIVITIES

GANTT

RESOURCES

EVM

Description	Estimated Duration (weeks)	Realised	Quality	BAC Total: 533'000	Wages costs	Fixed Costs	Required Resources	Assigned Resources
> 1. Local Market Analysis	2	100 %	101	15'000	10'450	2'500	3	
> 2. Infrastructure Analysis	1	100 %	102	10'000	4'500	5'000	3	
> 3. Detailed Concept Definition	2	100 %	106	20'000	22'100	0	4	
> 4. Infrastructure Renovation	6	100 %	113	270'000	44'860	200'000	5	
> 5. Suppliers & Partners Selection	4	100 %	101	19'000	16'475	0	2	
> 6. Equipment & Furniture Selection	4	100 %	100	85'000	30'476	50'000	4	
> 7. Installation	2	100 %	102	20'000	16'660	10'000	4	
> 8. Hiring	3	100 %	99	25'000	12'588	13'000	2	
> 9. SOP & Training	2.5	100 %	109	15'000	14'438	5'000	3	



Project Management Game
F1.02

Initiation

Planning

Execution

Closing

>>Next phase

117

218

319

420

5

6

7

8

9

10

11

12

13

14

15

16

Management

152

Grading

159

Quality

106

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99

Schedule

93

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4

HOME

PROJECT

ACTIVITIES

GANTT

RESOURCES

EVM

No	Name	Realised	Weeks																			
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Local Market Analysis	100 %	<div></div>	<div></div>																		
2	Infrastructure Analysis	100 %	<div></div>	<div></div>																		
3	Detailed Concept Definition	100 %			<div></div>	<div></div>	<div></div>															
4	Infrastructure Renovation	100 %					<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>								
5	Suppliers & Partners Selection	100 %					<div></div>	<div></div>	<div></div>	<div></div>	<div></div>											
6	Equipment & Furniture Selection	100 %					<div></div>	<div></div>	<div></div>	<div></div>	<div></div>											
7	Installation	100 %										<div></div>	<div></div>	<div></div>	<div></div>	<div></div>						
8	Hiring	100 %					<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>										
9	SOP & Training	100 %							<div></div>	<div></div>	<div></div>	<div></div>	<div></div>									
10	Marketing Strategy Definition	100 %					<div></div>	<div></div>	<div></div>	<div></div>												
11	Internal Testing	100 %													<div></div>	<div></div>	<div></div>	<div></div>				
12	Opening Organization	100 %										<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>					

EVM

