MTA RIDERSHIP RECOVERY ANALYSIS

Detail → **Forecasting**

Data Summery

Estimated Ridership Value	Pre Pandemic Ridership Value	% Revery Value
4.28bn	**7.72bn**	**55.46%**
PY: 3bn	PY: 6.06bn	PY: 51.12%
Vs PY: 38.20%	Vs PY: 53.57%	Vs PY: 4.34%

Source Of Transport

- Subway
- **Buses**
- LIRR
- Metro
- AAR
- **B&T**
- SIR

Year
All

Month
All

Quarter
All

Week
All

Estimated Ridership & Pre Pandemic Ridership Vs Month

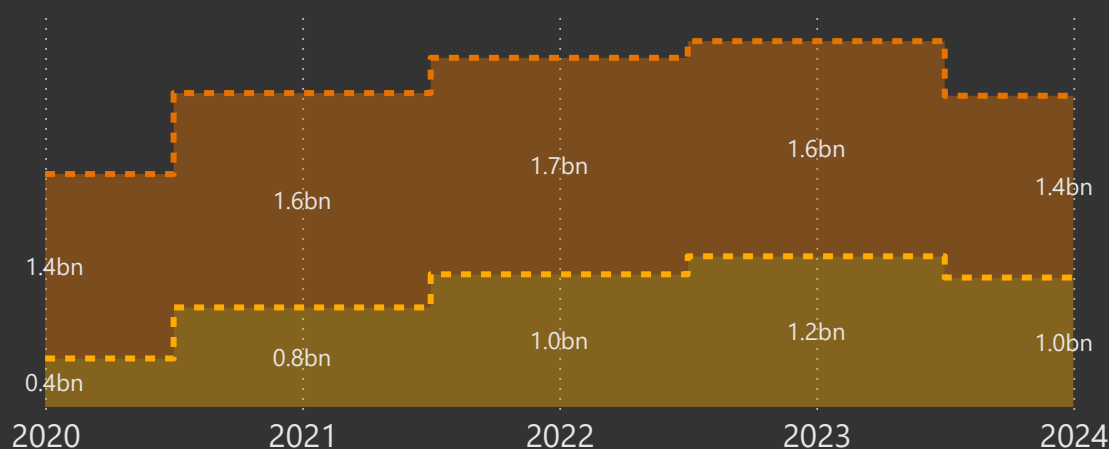● Estimated Ridership ● Pre Pandemic Ridership

Jan 0.50bn / 0.29bn, Feb 0.49bn / 0.41bn / 0.28bn, Mar 0.41bn / 0.34bn, Apr 0.37bn, May 0.73bn / 0.72bn / 0.70bn / 0.66bn / 0.37bn / 0.36bn, Jun 0.70bn, Jul 0.37bn, Aug 0.68bn, Sep 0.71bn / 0.41bn, Oct 0.74bn / 0.44bn, Nov 0.53bn / 0.32bn, Dec 0.56bn / 0.31bn
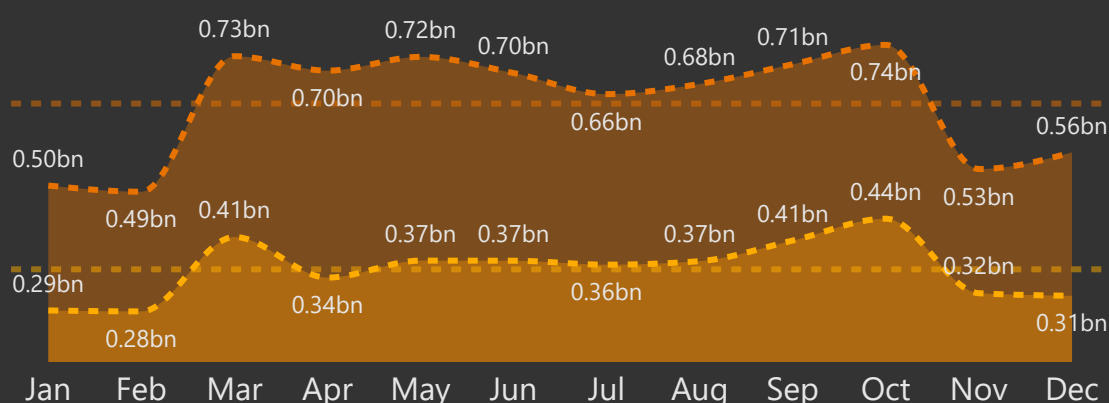
Estimated Ridership & Pre Pandemic Ridership Vs Week

● Estimated Ridership ● Pre Pandemic Ridership

Sun 0.6bn / 0.4bn, Mon 1.2bn / 0.6bn, Tue 1.3bn / 0.7bn, Wed 1.3bn / 0.7bn, Thu 1.3bn / 0.7bn, Fri 1.3bn / 0.7bn, Sat 0.8bn / 0.5bn
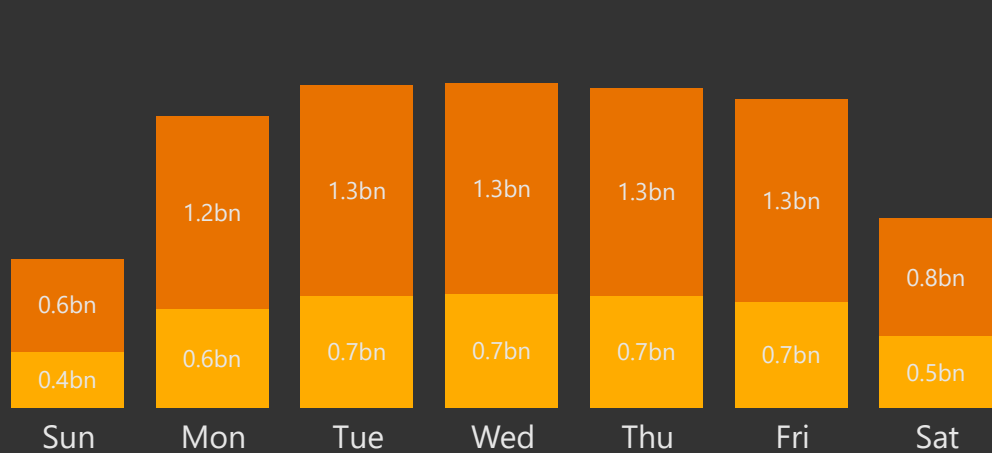
Estimated Ridership & Pre Pandemic Ridership Vs Year

● Estimated Ridership ● Pre Pandemic Ridership

2020: 1.4bn / 0.4bn, 2021: 1.6bn / 0.8bn, 2022: 1.7bn / 1.0bn, 2023: 1.6bn / 1.2bn, 2024: 1.4bn / 1.0bn

% Revery & % Shortfall Recovery Vs Month

● % Of Shortfall Recovery ● % Revery Value

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
% Revery	57%	58%	57%	49%	51%	53%	55%	55%	57%	60%	59%	56%
% Shortfall	-43%	-42%	-43%	-51%	-49%	-47%	-45%	-45%	-43%	-40%	-41%	-44%
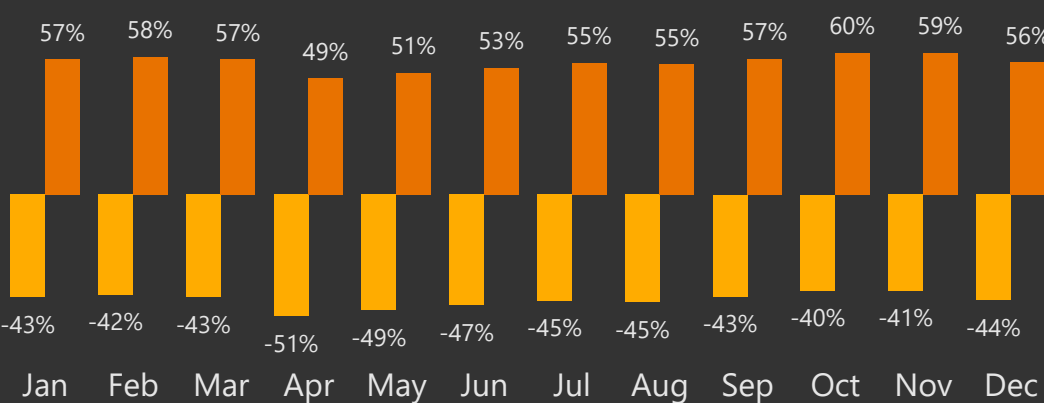
% Revery & % Shortfall Recovery Vs Week

● % Revery Value ● % Of Shortfall Recovery

Day	% Shortfall	% Revery
Sun	-38%	62%
Mon	-48%	52%
Tue	-47%	53%
Wed	-46%	54%
Thu	-46%	54%
Fri	-47%	53%
Sat	-39%	61%

% Revery & % Shortfall Recovery Vs Year

● % Revery Value ● % Of Shortfall Recovery

Year	% Revery	% Shortfall
2020	26%	-74%
2021	46%	-54%
2022	61%	-39%
2023	70%	-30%
2024	71%	-29%
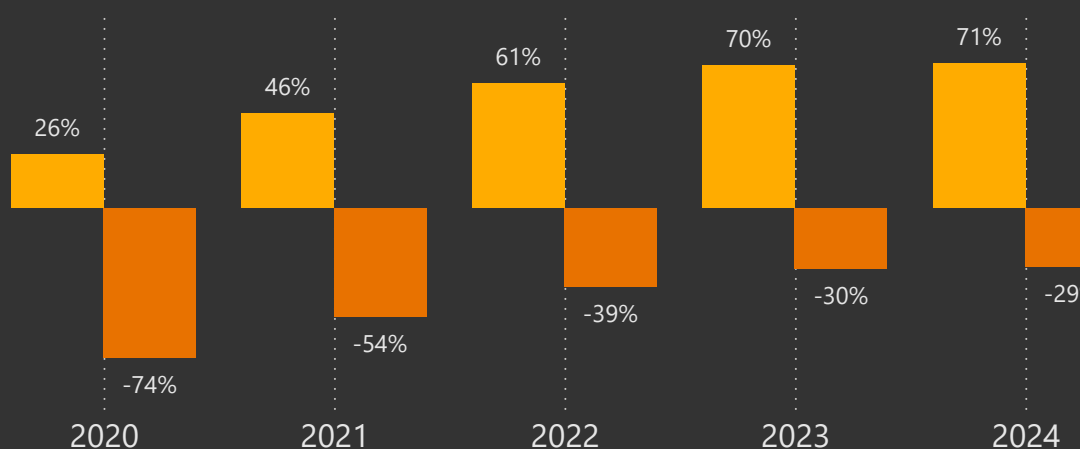
Shortfall Recovery Vs Month

● Increase ● Decrease ● Total

Jan -0.2bn, Feb -0.2bn, Mar -0.3bn, Apr -0.4bn, May -0.4bn, Jun -0.3bn, Jul -0.3bn, Aug -0.3bn, Sep -0.3bn, Oct -0.3bn, Nov -0.2bn, Dec -0.2bn, Total -3.4bn
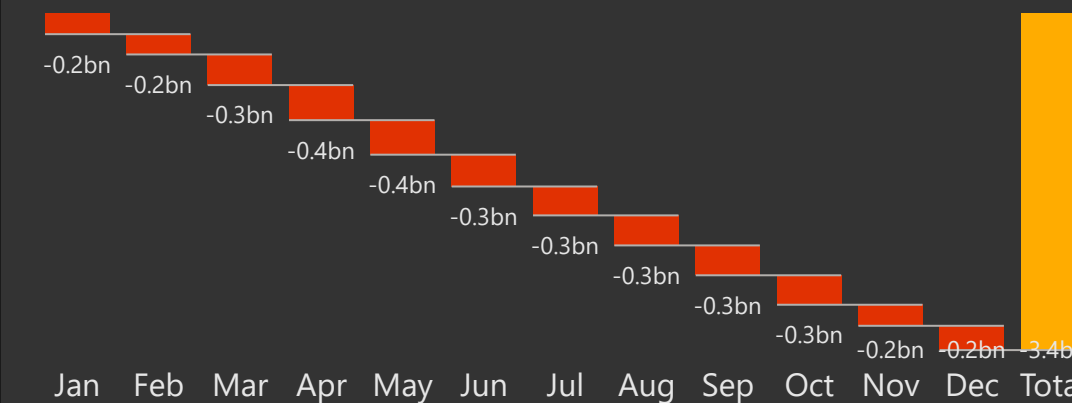
Shortfall Recovery Vs Week

● Increase ● Decrease ● Total

Sun 0bn, Mon -1bn, Tue -1bn, Wed -1bn, Thu -1bn, Fri -1bn, Sat 0bn, Total -4bn
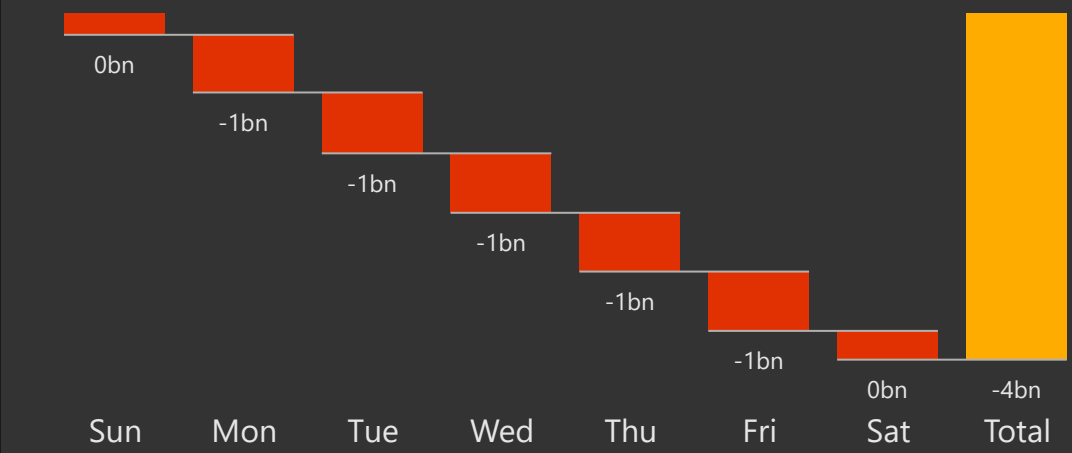
Shortfall Recovery Vs Year

● Increase ● Decrease ● Total
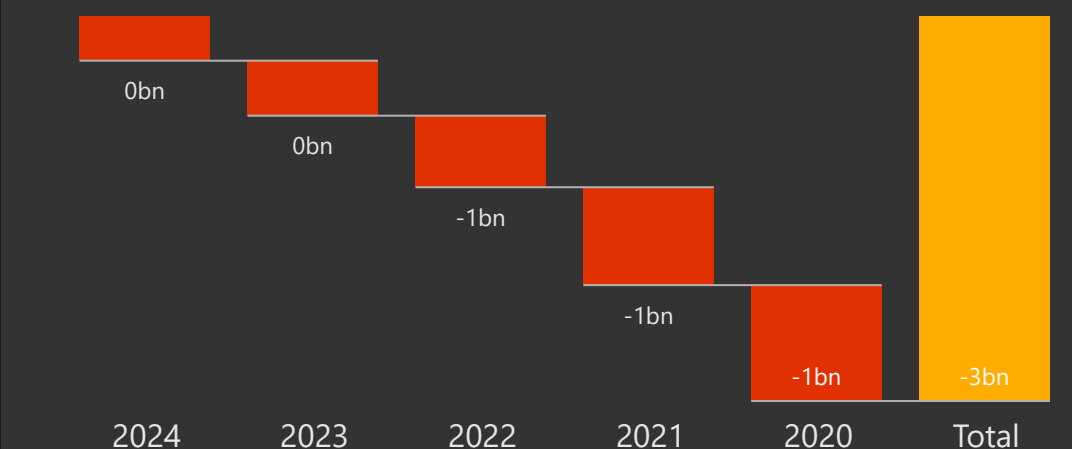
2024 0bn, 2023 0bn, 2022 -1bn, 2021 -1bn, 2020 -1bn, Total -3bn

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PY 3bn	PY 6.06bn	PY 51.12%
Vs PY 38.20%	Vs PY 53.57%	Vs PY 4.34%

Source Of Transport

- Subway
- Buses
- LIRR
- Metro
- AAR
- B&T
- SIR

Year: All

Month: All

Quarter: All

Week: All

% Of Recovery

Month	Sun	Mon	Tue	Wed	Thu	Fri	Sat
Jan	60.89%	61.74%	54.83%	55.71%	55.13%	50.65%	58.44%
Feb	64.44%	59.50%	52.00%	56.31%	56.71%	51.88%	64.13%
Mar	65.27%	50.82%	54.04%	56.96%	57.50%	54.36%	59.48%
Apr	55.67%	44.48%	48.57%	46.24%	45.59%	45.59%	56.09%
May	57.83%	48.65%	50.64%	51.91%	50.90%	46.14%	53.09%
Jun	59.67%	49.24%	49.36%	50.95%	51.77%	53.05%	59.95%
Jul	63.55%	50.59%	53.95%	52.68%	52.41%	48.70%	64.96%
Aug	59.00%	47.70%	53.96%	55.14%	54.91%	51.14%	61.64%
Sep	64.52%	54.76%	53.48%	54.68%	55.45%	53.23%	64.24%
Oct	69.00%	51.82%	59.36%	60.00%	58.73%	54.82%	63.17%
Nov	60.47%	50.89%	55.50%	58.78%	59.88%	69.06%	63.38%
Dec	59.76%	52.50%	53.18%	54.28%	53.79%	56.32%	59.39%

Estimated Ridership

Month	Sun	Mon	Tue	Wed	Thu	Fri	Sat
Jan	24.24M	44.56M	50.79M	48.81M	45.35M	43.36M	28.43M
Feb	22.64M	40.37M	45.10M	48.94M	52.40M	45.06M	29.45M
Mar	32.88M	62.16M	69.32M	72.97M	70.29M	66.60M	38.33M
Apr	28.44M	52.07M	56.93M	54.08M	55.95M	55.90M	39.05M
May	31.83M	54.26M	63.54M	65.37M	61.15M	58.03M	37.56M
Jun	32.81M	52.22M	60.95M	62.86M	63.87M	58.30M	40.57M
Jul	32.71M	54.75M	57.44M	61.22M	58.35M	58.07M	42.19M
Aug	30.91M	56.32M	63.78M	62.44M	62.17M	55.29M	39.94M
Sep	34.50M	56.27M	64.82M	69.49M	70.42M	67.56M	43.45M
Oct	38.99M	65.70M	75.04M	72.32M	74.33M	69.43M	48.42M
Nov	25.91M	51.63M	56.26M	57.58M	47.59M	44.37M	32.02M
Dec	25.85M	41.53M	48.31M	52.13M	54.47M	53.20M	35.45M

(Forecasting Till Year 2026) Estimated Ridership Vs Year

Values: 0.37bn (2020), 0.76bn (2021), 1.01bn (2022), 1.15bn (2023), 0.99bn (2024)
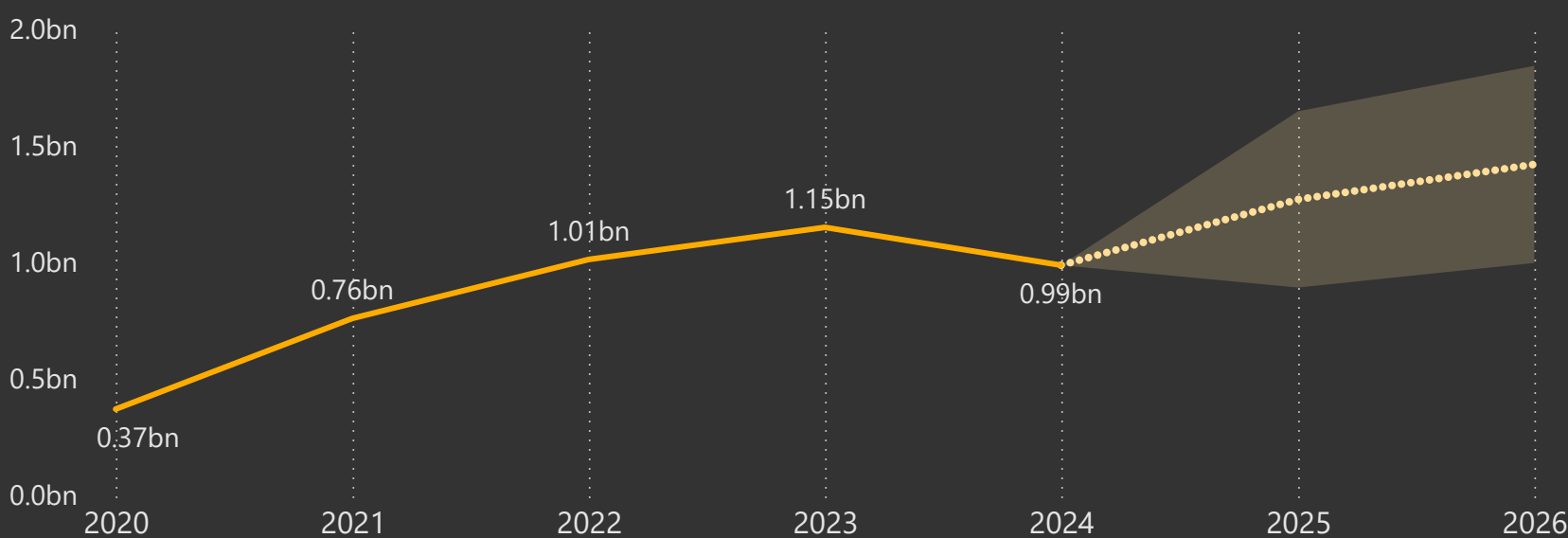
(Forecasting Till Year 2026) % Revery Vs Year

Values: 26.29% (2020), 46.43% (2021), 61.26% (2022), 70.02% (2023), 71.17% (2024)