

### **FILTERS**

region All division All customer All

P & L

By Fiscal Years

All values in USD

All values in USD
Note: 21vs20 is not part of pivot table

Customer         2019         2020         2021         21vs20           Net Sales         Australia         3.9M         10.7M         21.0M         96.2%           Australia         3.9M         10.7M         21.0M         96.2%           Austria         0.1M         2.8M         2301.3%           Bangladesh         0.5M         2.3M         7.0M         207.7%           Canada         4.8M         12.2M         35.1M         288.1%           China         1.4M         5.4M         22.9M         422.0%           France         4.0M         7.5M         25.9M         347.2%           Germany         2.6M         4.7M         12.0M         256.2%           India         30.8M         49.8M         161.3M         324.0%           Indonesia         2.5M         6.2M         18.4M         296.7%           Italy         2.9M         4.5M         11.7M         262.5%           Japan         1.9M         7.9M         421.1%           Netherlands         0.2M         3.4M         8.0M         237.9%           Netherlands         0.2M         3.4M         8.0M         237.9%           Newzeala			Note: 21vs20 is not part o			
Net Sales         Australia         3.9M         10.7M         21.0M         96.2%           Austria         0.1M         2.8M         2301.3%           Bangladesh         0.5M         2.3M         7.0M         207.7%           Canada         4.8M         12.2M         35.1M         288.1%           China         1.4M         5.4M         22.9M         422.0%           France         4.0M         7.5M         25.9M         347.2%           Germany         2.6M         4.7M         12.0M         256.2%           India         30.8M         49.8M         161.3M         324.0%           Indonesia         2.5M         6.2M         18.4M         296.7%           Italy         2.9M         4.5M         11.7M         262.5%           Japan         1.9M         7.9M         421.1%           Newzealand         0.2M         3.4M         8.0M         237.9%           Newzealand         0.2M         3.4M         8.0M         237.9%           Newzealand         0.2M         13.4M         3.1M         551.8%           Pakistan         0.6M         4.7M         5.7M         12.5%           Philiphine		Fiscal Years		·		
Australia         3.9M         10.7M         21.0M         96.2%           Austria         0.1M         2.8M         2301.3%           Bangladesh         0.5M         2.3M         7.0M         207.7%           Canada         4.8M         12.2M         35.1M         288.1%           China         1.4M         5.4M         22.9M         422.0%           France         4.0M         7.5M         25.9M         347.2%           Germany         2.6M         4.7M         12.0M         256.2%           India         30.8M         49.8M         161.3M         324.0%           Indonesia         2.5M         6.2M         18.4M         296.7%           Italy         2.9M         4.5M         11.7M         262.5%           Japan         1.9M         7.9M         421.1%           Netherlands         0.2M         3.4M         8.0M         237.9%           Newzealand         0.2M         3.4M         8.0M         237.9%           Newzealand         0.2M         3.4M         8.0M         237.9%           Newzealand         0.6M         4.7M         5.7M         120.5%           Philiphines         5.7M<	Customer	2019	2020	2021	21vs20	
Austria         0.1M         2.8M         2301.3%           Bangladesh         0.5M         2.3M         7.0M         207.7%           Canada         4.8M         12.2M         35.1M         288.1%           China         1.4M         5.4M         22.9M         422.0%           France         4.0M         7.5M         25.9M         347.2%           Germany         2.6M         4.7M         12.0M         256.2%           India         30.8M         49.8M         161.3M         324.0%           India         2.9M         4.5M         11.7M         262.5%           Japan         1.9M         7.9M         421.1%           Newzealand         0.2M         3.4M         8.0M         237.9%           Newzealand         0.2M	Net Sales					
Bangladesh         0.5M         2.3M         7.0M         207.7%           Canada         4.8M         12.2M         35.1M         288.1%           China         1.4M         5.4M         22.9M         422.0%           France         4.0M         7.5M         25.9M         347.2%           Germany         2.6M         4.7M         12.0M         256.2%           India         30.8M         49.8M         161.3M         324.0%           India         30.8M         49.8M         161.3M         324.0%           Indonesia         2.5M         6.2M         18.4M         296.7%           Italy         2.9M         4.5M         11.7M         262.5%           Japan         1.9M         7.9M         421.1%           Netherlands         0.2M         3.4M         8.0M         237.9%           Newzealand         2.0M         3.4M         8.0M         237.9%           Newzealand         2.0M         3.4M         8.0M         237.9%           Newzealand         0.2M         3.4M         31.9M         238%           Poland         0.4M         2.8M         5.2M         186%           Portugal	Australia	3.9M	10.7M	21.0M	96.2%	
Canada         4.8M         12.2M         35.1M         288.1%           China         1.4M         5.4M         22.9M         422.0%           France         4.0M         7.5M         25.9M         347.2%           Germany         2.6M         4.7M         12.0M         256.2%           India         30.8M         49.8M         161.3M         324.0%           Indonesia         2.5M         6.2M         18.4M         296.7%           Italy         2.9M         4.5M         11.7M         262.5%           Japan         1.9M         7.9M         421.1%           Netherlands         0.2M         3.4M         8.0M         237.9%           Newzealand         2.0M         11.4M         574.3%           Norway         2.5M         13.7M         551.8%           Pakistan         0.6M         4.7M         5.7M         120.5%           Philiphines         5.7M         13.4M         31.9M         238%           Poland         0.4M         2.8M         5.2M         186%           Portugal         0.7M         3.6M         11.8M         330%           South Korea         12.8M         17.3M	Austria		0.1M	2.8M	2301.3%	
China         1.4M         5.4M         22.9M         422.0%           France         4.0M         7.5M         25.9M         347.2%           Germany         2.6M         4.7M         12.0M         256.2%           India         30.8M         49.8M         161.3M         324.0%           Indonesia         2.5M         6.2M         18.4M         296.7%           Italy         2.9M         4.5M         11.7M         262.5%           Japan         1.9M         7.9M         421.1%           Netherlands         0.2M         3.4M         8.0M         237.9%           Newzealand         0.2M         3.4M         8.0M         237.9%           Newzealand         2.0M         11.4M         574.3%           Norway         2.5M         13.7M         551.8%           Pakistan         0.6M         4.7M         5.7M         120.5%           Philiphines         5.7M         13.4M         31.9M         238%           Potand         0.4M         2.8M         5.2M         1 186%           Portugal         0.7M         3.6M         11.8M         330%           South Korea         12.8M         17.3M	Bangladesh	0.5M	2.3M	7.0M	207.7%	
France         4.0M         7.5M         25.9M         347.2%           Germany         2.6M         4.7M         12.0M         256.2%           India         30.8M         49.8M         161.3M         324.0%           Indonesia         2.5M         6.2M         18.4M         296.7%           Italy         2.9M         4.5M         11.7M         262.5%           Japan         1.9M         7.9M         421.1%           Netherlands         0.2M         3.4M         8.0M         237.9%           Newzealand         0.2M         3.4M         8.0M         237.9%           Newzealand         2.0M         11.4M         574.3%           Norway         2.5M         13.7M         551.8%           Pakistan         0.6M         4.7M         5.7M         120.5%           Philiphines         5.7M         13.4M         31.9M         238%           Poland         0.4M         2.8M         5.2M         186%           Portugal         0.7M         3.6M         11.8M         33.9%           South Korea         12.8M         17.3M         49.0M         283%           Spain         1.8M         12.6M	Canada	4.8M	12.2M	35.1M	288.1%	
Germany         2.6M         4.7M         12.0M         256.2%           India         30.8M         49.8M         161.3M         324.0%           Indonesia         2.5M         6.2M         18.4M         296.7%           Italy         2.9M         4.5M         11.7M         262.5%           Japan         1.9M         7.9M         421.1%           Netherlands         0.2M         3.4M         8.0M         237.9%           Newzealand         2.0M         11.4M         574.3%           Norway         2.5M         13.7M         551.8%           Pakistan         0.6M         4.7M         5.7M         120.5%           Philiphines         5.7M         13.4M         31.9M         238%           Poland         0.4M         2.8M         5.2M         186%           Portugal         0.7M         3.6M         11.8M         330%           South Korea         12.8M         17.3M         49.0M         283%           Spain         1.8M         12.6M         711%           Sweden         0.1M         0.2M         1.8M         78.2M           United Kingdom         2.0M         8.1M         34.2M	China	1.4M	5.4M	22.9M	422.0%	
India   30.8M   49.8M   161.3M   324.0%   Indonesia   2.5M   6.2M   18.4M   296.7%   Italy   2.9M   4.5M   11.7M   262.5%   Japan   1.9M   7.9M   421.1%   Netherlands   0.2M   3.4M   8.0M   237.9%   Newzealand   2.0M   11.4M   574.3%   Norway   2.5M   13.7M   551.8%   Pakistan   0.6M   4.7M   5.7M   120.5%   Philiphines   5.7M   13.4M   31.9M   238%   Poland   0.4M   2.8M   5.2M   186%   Portugal   0.7M   3.6M   11.8M   330%   South Korea   12.8M   17.3M   49.0M   283%   Spain   1.8M   12.6M   711%   Sweden   0.1M   0.2M   1.8M   782%   United Kingdom   2.0M   8.1M   34.2M   423%   USA   11.5M   31.9M   87.8M   275%   Cogs   Australia   2.2M   5.8M   14.1M   243%   Austria   8angladesh   0.3M   1.4M   4.5M   334%   Canada   2.8M   7.1M   21.7M   306%   China   0.8M   3.3M   13.5M   406%   France   2.3M   4.3M   14.7M   346%   Germany   1.6M   3.0M   8.9M   294%   India   17.8M   33.7M   109.7M   325%   Indonesia   1.5M   3.1M   8.2M   265%   Japan   1.2M   4.2M   357%   Netherlands   0.1M   1.8M   4.6M   264%   Newzealand   1.5M   5.9M   406%   1.5M   406%   1.5	France	4.0M	7.5M	25.9M	347.2%	
Indonesia         2.5M         6.2M         18.4M         296.7%           Italy         2.9M         4.5M         11.7M         262.5%           Japan         1.9M         7.9M         421.1%           Netherlands         0.2M         3.4M         8.0M         237.9%           Newzealand         2.0M         11.4M         574.3%           Norway         2.5M         13.7M         551.8%           Pakistan         0.6M         4.7M         5.7M         120.5%           Philiphines         5.7M         13.4M         31.9M         238%           Poland         0.4M         2.8M         5.2M         186%           Portugal         0.7M         3.6M         11.8M         330%           South Korea         12.8M         17.3M         49.0M         283%           Spain         1.8M         12.6M         711%           Sweden         0.1M         0.2M         1.8M         782%           United Kingdom         2.0M         8.1M         34.2M         423%           USA         11.5M         31.9M         87.8M         275%           cogs         Australia         2.2M         5.8M	Germany	2.6M	4.7M	12.0M	256.2%	
Italy       2.9M       4.5M       11.7M       262.5%         Japan       1.9M       7.9M       421.1%         Netherlands       0.2M       3.4M       8.0M       237.9%         Newzealand       2.0M       11.4M       574.3%         Norway       2.5M       13.7M       551.8%         Pakistan       0.6M       4.7M       5.7M       120.5%         Philiphines       5.7M       13.4M       31.9M       238%         Poland       0.4M       2.8M       5.2M       186%         Portugal       0.7M       3.6M       11.8M       330%         South Korea       12.8M       17.3M       49.0M       283%         Spain       1.8M       12.6M       711%         Sweden       0.1M       0.2M       1.8M       782%         United Kingdom       2.0M       8.1M       34.2M       423%         USA       11.5M       31.9M       87.8M       275%         cogs       Australia       2.2M       5.8M       14.1M       243%         Australia       2.2M       5.8M       14.1M       243%         Canada       2.8M       7.1M       21.7M       <	India	30.8M	49.8M	161.3M	324.0%	
Japan	Indonesia	2.5M	6.2M	18.4M	296.7%	
Netherlands         0.2M         3.4M         8.0M         237.9%           Newzealand         2.0M         11.4M         574.3%           Norway         2.5M         13.7M         551.8%           Pakistan         0.6M         4.7M         5.7M         120.5%           Philiphines         5.7M         13.4M         31.9M         238%           Poland         0.4M         2.8M         5.2M         186%           Portugal         0.7M         3.6M         11.8M         330%           South Korea         12.8M         17.3M         49.0M         283%           Spain         1.8M         12.6M         711%           Sweden         0.1M         0.2M         1.8M         782%           United Kingdom         2.0M         8.1M         34.2M         423%           USA         11.5M         31.9M         87.8M         275%           cogs         Australia         2.2M         5.8M         14.1M         243%           Australia         2.2M         5.8M         14.1M         243%           Cogs         Australia         2.2M         5.8M         14.1M         334%           Canada	Italy	2.9M	4.5M	11.7M	262.5%	
Newzealand         2.0M         11.4M         574.3%           Norway         2.5M         13.7M         551.8%           Pakistan         0.6M         4.7M         5.7M         120.5%           Philiphines         5.7M         13.4M         31.9M         238%           Poland         0.4M         2.8M         5.2M         186%           Portugal         0.7M         3.6M         11.8M         330%           South Korea         12.8M         17.3M         49.0M         283%           Spain         1.8M         12.6M         711%           Sweden         0.1M         0.2M         1.8M         782%           United Kingdom         2.0M         8.1M         34.2M         423%           USA         11.5M         31.9M         87.8M         275%           cogs         Australia         2.2M         5.8M         14.1M         243%           Austria         0.1M         2.0M         2272%           Bangladesh         0.3M         1.4M         4.5M         334%           Canada         2.8M         7.1M         21.7M         306%           China         0.8M         3.3M         13.5M	Japan		1.9M	7.9M	421.1%	
Norway         2.5M         13.7M         551.8%           Pakistan         0.6M         4.7M         5.7M         120.5%           Philiphines         5.7M         13.4M         31.9M         238%           Poland         0.4M         2.8M         5.2M         186%           Portugal         0.7M         3.6M         11.8M         330%           South Korea         12.8M         17.3M         49.0M         283%           Spain         1.8M         12.6M         711%           Sweden         0.1M         0.2M         1.8M         782%           United Kingdom         2.0M         8.1M         34.2M         423%           UsA         11.5M         31.9M         87.8M         275%           cogs         Australia         2.2M         5.8M         14.1M         243%           Australia         2.2M         5.8M         14.1M         243%           Austria         0.1M         2.0M         2272%           Bangladesh         0.3M         1.4M         4.5M         334%           Canada         2.8M         7.1M         21.7M         306%           China         0.8M         3.3M <td>Netherlands</td> <td>0.2M</td> <td>3.4M</td> <td>8.0M</td> <td>237.9%</td>	Netherlands	0.2M	3.4M	8.0M	237.9%	
Pakistan         0.6M         4.7M         5.7M         120.5%           Philiphines         5.7M         13.4M         31.9M         238%           Poland         0.4M         2.8M         5.2M         186%           Portugal         0.7M         3.6M         11.8M         330%           South Korea         12.8M         17.3M         49.0M         283%           Spain         1.8M         12.6M         711%           Sweden         0.1M         0.2M         1.8M         782%           United Kingdom         2.0M         8.1M         34.2M         423%           USA         11.5M         31.9M         87.8M         275%           cogs         Australia         2.2M         5.8M         14.1M         243%           Australia         2.2M         5.8M         14.1M         243%           Austria         0.1M         2.0M         2272%           Bangladesh         0.3M         1.4M         4.5M         334%           Canada         2.8M         7.1M         21.7M         306%           China         0.8M         3.3M         13.5M         406%           France         2.3M	Newzealand		2.0M	11.4M	574.3%	
Philiphines         5.7M         13.4M         31.9M         238%           Poland         0.4M         2.8M         5.2M         186%           Portugal         0.7M         3.6M         11.8M         330%           South Korea         12.8M         17.3M         49.0M         283%           Spain         1.8M         12.6M         711%           Sweden         0.1M         0.2M         1.8M         782%           United Kingdom         2.0M         8.1M         34.2M         423%           USA         11.5M         31.9M         87.8M         275%           cogs         Australia         2.2M         5.8M         14.1M         243%           Australia         2.2M         5.8M         14.1M         243%           Austria         0.1M         2.0M         2272%           Bangladesh         0.3M         1.4M         4.5M         334%           Canada         2.8M         7.1M         21.7M         306%           China         0.8M         3.3M         13.5M         406%           France         2.3M         4.3M         14.7M         346%           Germany         1.6M	Norway		2.5M	13.7M	551.8%	
Poland         0.4M         2.8M         5.2M         186%           Portugal         0.7M         3.6M         11.8M         330%           South Korea         12.8M         17.3M         49.0M         283%           Spain         1.8M         12.6M         711%           Sweden         0.1M         0.2M         1.8M         782%           United Kingdom         2.0M         8.1M         34.2M         423%           USA         11.5M         31.9M         87.8M         275%           cogs         Australia         2.2M         5.8M         14.1M         243%           Australia         2.2M         5.8M         14.1M         243%           Austria         0.1M         2.0M         2272%           Bangladesh         0.3M         1.4M         4.5M         334%           Canada         2.8M         7.1M         21.7M         306%           China         0.8M         3.3M         13.5M         406%           France         2.3M         4.3M         14.7M         346%           Germany         1.6M         3.0M         8.9M         294%           India         17.8M         <	Pakistan	0.6M	4.7M	5.7M	120.5%	
Portugal         0.7M         3.6M         11.8M         330%           South Korea         12.8M         17.3M         49.0M         283%           Spain         1.8M         12.6M         711%           Sweden         0.1M         0.2M         1.8M         782%           United Kingdom         2.0M         8.1M         34.2M         423%           USA         11.5M         31.9M         87.8M         275%           cogs         Australia         2.2M         5.8M         14.1M         243%           Austria         0.1M         2.0M         2272%           Bangladesh         0.3M         1.4M         4.5M         334%           Canada         2.8M         7.1M         21.7M         306%           China         0.8M         3.3M         13.5M         406%           France         2.3M         4.3M         14.7M         346%           Germany         1.6M         3.0M         8.9M         294%           India         17.8M         33.7M         109.7M         325%           Indonesia         1.5M         3.5M         11.3M         320%           Italy         1.6M	Philiphines	5.7M	13.4M	31.9M	238%	
South Korea       12.8M       17.3M       49.0M       283%         Spain       1.8M       12.6M       711%         Sweden       0.1M       0.2M       1.8M       782%         United Kingdom       2.0M       8.1M       34.2M       423%         USA       11.5M       31.9M       87.8M       275%         cogs       Australia       2.2M       5.8M       14.1M       243%         Australia       2.2M       5.8M       14.1M       243%         Austria       0.1M       2.0M       2272%         Bangladesh       0.3M       1.4M       4.5M       334%         Canada       2.8M       7.1M       21.7M       306%         China       0.8M       3.3M       13.5M       406%         France       2.3M       4.3M       14.7M       346%         Germany       1.6M       3.0M       8.9M       294%         India       17.8M       33.7M       109.7M       325%         Indonesia       1.5M       3.5M       11.3M       320%         Italy       1.6M       3.1M       8.2M       265%         Japan       1.2M       4.2M <t< td=""><td>Poland</td><td>0.4M</td><td>2.8M</td><td>5.2M</td><td>186%</td></t<>	Poland	0.4M	2.8M	5.2M	186%	
South Korea       12.8M       17.3M       49.0M       283%         Spain       1.8M       12.6M       711%         Sweden       0.1M       0.2M       1.8M       782%         United Kingdom       2.0M       8.1M       34.2M       423%         USA       11.5M       31.9M       87.8M       275%         cogs       Australia       2.2M       5.8M       14.1M       243%         Australia       2.2M       5.8M       14.1M       243%         Austria       0.1M       2.0M       2272%         Bangladesh       0.3M       1.4M       4.5M       334%         Canada       2.8M       7.1M       21.7M       306%         China       0.8M       3.3M       13.5M       406%         France       2.3M       4.3M       14.7M       346%         Germany       1.6M       3.0M       8.9M       294%         India       17.8M       33.7M       109.7M       325%         Indonesia       1.5M       3.5M       11.3M       320%         Italy       1.6M       3.1M       8.2M       265%         Japan       1.2M       4.2M <t< td=""><td>Portugal</td><td>0.7M</td><td>3.6M</td><td>11.8M</td><td>330%</td></t<>	Portugal	0.7M	3.6M	11.8M	330%	
Sweden         0.1M         0.2M         1.8M         782%           United Kingdom         2.0M         8.1M         34.2M         423%           USA         11.5M         31.9M         87.8M         275%           cogs         31.9M         87.8M         275%           cogs         4ustralia         2.2M         5.8M         14.1M         243%           Austria         0.1M         2.0M         2272%         2272%           Bangladesh         0.3M         1.4M         4.5M         334%           Canada         2.8M         7.1M         21.7M         306%           China         0.8M         3.3M         13.5M         406%           France         2.3M         4.3M         14.7M         346%           Germany         1.6M         3.0M         8.9M         294%           India         17.8M         33.7M         109.7M         325%           Indonesia         1.5M         3.5M         11.3M         320%           Italy         1.6M         3.1M         8.2M         265%           Japan         1.2M         4.2M         357%           Netherlands         0.1M         1	•	12.8M	17.3M	49.0M	283%	
Sweden       0.1M       0.2M       1.8M       782%         United Kingdom       2.0M       8.1M       34.2M       423%         USA       11.5M       31.9M       87.8M       275%         cogs       2.2M       5.8M       14.1M       243%         Australia       2.2M       5.8M       14.1M       243%         Austria       0.1M       2.0M       2272%         Bangladesh       0.3M       1.4M       4.5M       334%         Canada       2.8M       7.1M       21.7M       306%         China       0.8M       3.3M       13.5M       406%         France       2.3M       4.3M       14.7M       346%         Germany       1.6M       3.0M       8.9M       294%         India       17.8M       33.7M       109.7M       325%         Indonesia       1.5M       3.5M       11.3M       320%         Italy       1.6M       3.1M       8.2M       265%         Japan       1.2M       4.2M       357%         Netherlands       0.1M       1.8M       4.6M       264%         Newzealand       1.5M       5.9M       404%	Spain		1.8M	12.6M	711%	
USA       11.5M       31.9M       87.8M       275%         cogs       2.2M       5.8M       14.1M       243%         Austria       0.1M       2.0M       2272%         Bangladesh       0.3M       1.4M       4.5M       334%         Canada       2.8M       7.1M       21.7M       306%         China       0.8M       3.3M       13.5M       406%         France       2.3M       4.3M       14.7M       346%         Germany       1.6M       3.0M       8.9M       294%         India       17.8M       33.7M       109.7M       325%         Indonesia       1.5M       3.5M       11.3M       320%         Italy       1.6M       3.1M       8.2M       265%         Japan       1.2M       4.2M       357%         Netherlands       0.1M       1.8M       4.6M       264%         Newzealand       1.5M       5.9M       404%	•	0.1M	0.2M	1.8M	782%	
USA       11.5M       31.9M       87.8M       275%         cogs       2.2M       5.8M       14.1M       243%         Austria       0.1M       2.0M       2272%         Bangladesh       0.3M       1.4M       4.5M       334%         Canada       2.8M       7.1M       21.7M       306%         China       0.8M       3.3M       13.5M       406%         France       2.3M       4.3M       14.7M       346%         Germany       1.6M       3.0M       8.9M       294%         India       17.8M       33.7M       109.7M       325%         Indonesia       1.5M       3.5M       11.3M       320%         Italy       1.6M       3.1M       8.2M       265%         Japan       1.2M       4.2M       357%         Netherlands       0.1M       1.8M       4.6M       264%         Newzealand       1.5M       5.9M       404%	<b>United Kingdom</b>	2.0M	8.1M	34.2M	423%	
Australia       2.2M       5.8M       14.1M       243%         Austria       0.1M       2.0M       2272%         Bangladesh       0.3M       1.4M       4.5M       334%         Canada       2.8M       7.1M       21.7M       306%         China       0.8M       3.3M       13.5M       406%         France       2.3M       4.3M       14.7M       346%         Germany       1.6M       3.0M       8.9M       294%         India       17.8M       33.7M       109.7M       325%         Indonesia       1.5M       3.5M       11.3M       320%         Italy       1.6M       3.1M       8.2M       265%         Japan       1.2M       4.2M       357%         Netherlands       0.1M       1.8M       4.6M       264%         Newzealand       1.5M       5.9M       404%	USA	11.5M	31.9M	87.8M	275%	
Australia       2.2M       5.8M       14.1M       243%         Austria       0.1M       2.0M       2272%         Bangladesh       0.3M       1.4M       4.5M       334%         Canada       2.8M       7.1M       21.7M       306%         China       0.8M       3.3M       13.5M       406%         France       2.3M       4.3M       14.7M       346%         Germany       1.6M       3.0M       8.9M       294%         India       17.8M       33.7M       109.7M       325%         Indonesia       1.5M       3.5M       11.3M       320%         Italy       1.6M       3.1M       8.2M       265%         Japan       1.2M       4.2M       357%         Netherlands       0.1M       1.8M       4.6M       264%         Newzealand       1.5M       5.9M       404%	cogs					
Bangladesh       0.3M       1.4M       4.5M       334%         Canada       2.8M       7.1M       21.7M       306%         China       0.8M       3.3M       13.5M       406%         France       2.3M       4.3M       14.7M       346%         Germany       1.6M       3.0M       8.9M       294%         India       17.8M       33.7M       109.7M       325%         Indonesia       1.5M       3.5M       11.3M       320%         Italy       1.6M       3.1M       8.2M       265%         Japan       1.2M       4.2M       357%         Netherlands       0.1M       1.8M       4.6M       264%         Newzealand       1.5M       5.9M       404%	_	2.2M	5.8M	14.1M	243%	
Canada       2.8M       7.1M       21.7M       306%         China       0.8M       3.3M       13.5M       406%         France       2.3M       4.3M       14.7M       346%         Germany       1.6M       3.0M       8.9M       294%         India       17.8M       33.7M       109.7M       325%         Indonesia       1.5M       3.5M       11.3M       320%         Italy       1.6M       3.1M       8.2M       265%         Japan       1.2M       4.2M       357%         Netherlands       0.1M       1.8M       4.6M       264%         Newzealand       1.5M       5.9M       404%	Austria		0.1M	2.0M	2272%	
China       0.8M       3.3M       13.5M       406%         France       2.3M       4.3M       14.7M       346%         Germany       1.6M       3.0M       8.9M       294%         India       17.8M       33.7M       109.7M       325%         Indonesia       1.5M       3.5M       11.3M       320%         Italy       1.6M       3.1M       8.2M       265%         Japan       1.2M       4.2M       357%         Netherlands       0.1M       1.8M       4.6M       264%         Newzealand       1.5M       5.9M       404%	Bangladesh	0.3M	1.4M	4.5M	334%	
France       2.3M       4.3M       14.7M       346%         Germany       1.6M       3.0M       8.9M       294%         India       17.8M       33.7M       109.7M       325%         Indonesia       1.5M       3.5M       11.3M       320%         Italy       1.6M       3.1M       8.2M       265%         Japan       1.2M       4.2M       357%         Netherlands       0.1M       1.8M       4.6M       264%         Newzealand       1.5M       5.9M       404%	Canada	2.8M	7.1M	21.7M	306%	
Germany       1.6M       3.0M       8.9M       294%         India       17.8M       33.7M       109.7M       325%         Indonesia       1.5M       3.5M       11.3M       320%         Italy       1.6M       3.1M       8.2M       265%         Japan       1.2M       4.2M       357%         Netherlands       0.1M       1.8M       4.6M       264%         Newzealand       1.5M       5.9M       404%	China	0.8M	3.3M	13.5M	406%	
India       17.8M       33.7M       109.7M       325%         Indonesia       1.5M       3.5M       11.3M       320%         Italy       1.6M       3.1M       8.2M       265%         Japan       1.2M       4.2M       357%         Netherlands       0.1M       1.8M       4.6M       264%         Newzealand       1.5M       5.9M       404%	France	2.3M	4.3M	14.7M	346%	
Indonesia       1.5M       3.5M       11.3M       320%         Italy       1.6M       3.1M       8.2M       265%         Japan       1.2M       4.2M       357%         Netherlands       0.1M       1.8M       4.6M       264%         Newzealand       1.5M       5.9M       404%	Germany	1.6M	3.0M	8.9M	294%	
Italy       1.6M       3.1M       8.2M       265%         Japan       1.2M       4.2M       357%         Netherlands       0.1M       1.8M       4.6M       264%         Newzealand       1.5M       5.9M       404%	India	17.8M	33.7M	109.7M	325%	
Japan       1.2M       4.2M       357%         Netherlands       0.1M       1.8M       4.6M       264%         Newzealand       1.5M       5.9M       404%	Indonesia	1.5M	3.5M	11.3M	320%	
Japan       1.2M       4.2M       357%         Netherlands       0.1M       1.8M       4.6M       264%         Newzealand       1.5M       5.9M       404%	Italy	1.6M	3.1M	8.2M	265%	
Netherlands 0.1M 1.8M 4.6M 264% Newzealand 1.5M 5.9M 404%	-				<u> </u>	
Newzealand 1.5M 5.9M 404%	•	0.1M			_	
1.5W 9.6W 625%	Norway		1.5M	9.6M	625%	



Pakistan	0.4M	2.7M	3.6M	134%
Philiphines	3.4M	7.3M	19.4M	265%
Poland	0.3M	1.7M	3.0M	178%
Portugal	0.5M	2.3M	6.8M	299%
South Korea	6.7M	12.1M	31.4M	259%
Spain	0.7111	1.1M	8.4M	763%
Sweden	0.0M	0.1M	1.1M	836%
	1.3M			
United Kingdom		5.3M	18.7M	352%
USA	7.7M	19.5M	55.3M	284%
Gross Margin				
Australia	1.7M	4.9M	6.9M	141%
Austria		0.0M	0.9M	2765%
Bangladesh	0.1M	0.9M	2.4M	268%
Canada	2.0M	5.1M	13.4M	263%
China	0.6M	2.1M	9.4M	448%
France	1.8M	3.2M	11.2M	348%
Germany	0.9M	1.7M	3.1M	188%
India	13.1M	16.0M	51.6M	322%
Indonesia	1.1M	2.7M	7.1M	266%
Italy	1.3M	1.4M	3.5M	258%
•	1.5101	0.7M		<u> </u>
Japan	0.414		3.7M	530% 209%
Netherlands	0.1M	1.6M	3.4M	
Newzealand		0.5M	5.5M	<u>1</u> 051%
Norway		0.9M	4.0M	431%
Pakistan	0.2M	2.0M	2.0M	102%
Philiphines	2.3M	6.0M	12.5M	206%
Poland	0.2M	1.1M	2.2M	197%
Portugal	0.3M	1.3M	5.0M	385%
South Korea	6.1M	5.2M	17.6M	341%
Spain		0.7M	4.2M	626%
Sweden	0.0M	0.1M	0.7M	714%
United Kingdom	0.7M	2.8M	15.4M	559%
USA	3.8M	12.4M	32.5M	261%
GM %	3.0141	12. 1141	02.0111	20170
Australia	42.6%	45.9%	32.9%	72%
Austria	42.070	26.1%	30.1%	115%
	20.70/			_
Bangladesh	28.7%	39.6%	34.5%	87%
Canada	41.7%	41.9%	38.2%	91%
China	44.9%	38.7%	41.1%	106%
France	44.1%	43.1%	43.2%	100%
Germany	37.0%	35.6%	26.2%	73%
India	42.4%	32.2%	32.0%	99%
Indonesia	42.0%	42.9%	38.4%	90%
Italy	45.6%	30.7%	30.1%	98%
Japan		37.0%	46.5%	126%
Netherlands	36.4%	47.8%	42.0%	88%
Newzealand	70	26.4%	48.2%	183%
1101120010110		20.170	10.2/0	<u> </u>



Norway		37.7%	29.5%	78%
Pakistan	39.7%	42.8%	36.2%	85%
Philiphines	39.9%	45.1%	39.1%	87%
Poland	37.4%	40.2%	42.6%	106%
Portugal	39.3%	36.1%	42.1%	117%
South Korea	47.5%	29.8%	35.9%	120%
Spain		37.7%	33.1%	88%
Sweden	38.3%	44.1%	40.2%	91%
United Kingdom	36.2%	34.1%	45.1%	132%
USA	32.8%	39.0%	37.0%	95%
<b>Total Net Sales</b>	87.5M	196.7M	598.9M	304%
Total cogs	51.2M	123.4M	380.7M	309%
<b>Total Gross Margin</b>	36.2M	73.3M	218.2M	298%
Total GM %	41.4%	37.3%	36.4%	98%

