## **Project Description**

Automate timetable access, downloadable course materials, and streamlined interaction with seniors for guidance. With an easy-to-use campus map, efficient timetable management, and readily available department contacts.

### **Business Need**

Enhance the overall student experience and support system within the academic institution. By addressing challenges faced by new students, such as understanding timetables,  $accessing \ course \ materials, and \ seeking \ guidance, the \ project \ aims \ to \ improve \ student \ satisfaction \ by \ providing \ efficient \ tools \ for \ timetable \ management \ and \ easy \ access \ to \ campus$ resources.

## **Project Ownership / Approval**

Project Manager Shahzaib Shafiq

Project Champion Mr. Tahir Farooq

Approval Date 01/08/2023

Project Number SSNA - 001

## Financial & Project Timing Goals

Internal Recources			
Г	Goal	Actual	
Incremental Sales			
Profitability			
Payback Period (yrs)			
Annual Savings			

Capital / Expense			
	Goal	Actual	
Expenses Incremental to	PKR 50.000		
Operating Budget	FKN 50,000		
Capital	PKR 10,000		
Other	PKR 3000		

Milestone (Scehdule)			
	Goal	Actual	
Initial Consultation	06-Sep-23		
Project Plan Complete	25-Oct-23		
Purchase Software Module	14-Dec-23		
Implementation for 3/1	15-Mar-24		

# Resources & Project Risk

Internal Recources			
	Total Hours	Peak Hrs/Wk	
Compliance Specialist	40	5	
IT Support	5	1	
Product Data Management	20	4	

External Services			
	Budget	Actual	
SAP Consultant	PKR 10,000		
Other			
Other			
Other			

Project Risk		
	Medium	High
Data Readiness	Х	
Project Runs Past May 31	Х	
Data Integrity		Х
Data completion	X	

Project Overview	Project Milestone			Project Budget			
Purpose:	Project Start Date:	10/08/2023	•		Quality	Cost	Total
The purpose of the SSNA project is to improve the overall experience of new batch students by providing them with comprehensive tools and resources to navigate academic life more effectively. The app aims to address common challenges such as understanding timetables, accessing course materials, and seeking guidance from seniors, offering user-	Milestone 1:	Requirement Gathering	•	Resource			
friendly access to timetables, downloadable course materials, and facilitating interaction with seniors.	Milestone 2:	Design		Tools			
Scope:  Developing a mobile application tailored for university communities to simplify student life and enhance campus experiences. The app will provide easy access to academic	Milestone3:	Testing		Budget			
resources, including course schedules and digital textbooks, along with an academic calendar. It will facilitate communication between students and seniors, deliver university wide announcements, and offer a user-friendly interface for browsing events and activities. Features also include a campus map, accessing student support services,	Milestone 4:	Deployment		Total			
aiming to create a cohesive and engaging platform for the university community.  Key Deliverables	Project End Date:	01/06/2024	•				
1. SRS				Project Gains			
2. Prototype							
3. Front end design							
Database Connection     Develop other modules				Cost	Savings:		
Objectives				Quality Im	provements:		
Provide PDFs and other relevant course material (slides, books).							
<ol><li>Interaction with seniors for guidance is essential but lacks a straight forward approach.</li></ol>				Time Savings:			
3, Campus Map, especially for newcomers, requires an easy-to-use map.							
4, Timetable management is crucial for effective time utilization.							
<ol><li>Contact information for various departments should be readily available.</li></ol>							

Project Management	Project Team	
Project Title:	Student Support and Navigation App - SSNA	
Customer:	Educational institutes (Universities and Colleges)	
Project Manager:	Shahzaib Shafiq	
Stakeholder:	Mr. Tahir Farooq, Ms. Areeba Waseem, Student Body, Educational institutes, Project Team (Ashar, Ehsan, Shahzaib)	