

Inventory Dashboard-Jan2024

SKU - Level Inventory Metrics

SKU	Product_name	Stock Level	EOQ	ROP	Inventory Turnover	ABC Category
P009	Webcam Hd 1080P	75.00	110	3	3	C
P007	Bluetooth Headset	90.00	120	5	3	C
P005	File Cabinet	10.00	33	1	4	C
P008	External Hard Drive	50.00	85	4	4	C
P004	Printer Ink	80.00	126	6	4	C
P001	Wireless Mouse	120.00	179	7	4	C
P002	Office Chair	30.00	63	4	4	C
P003	Usb-C Cable	300.00	358	10	4	C
P012	Bookshelf Cabinet	15.00	37	2	4	B
P006	Wireless Keyboard	100.00	155	6	4	C
P010	Ergonomic Desk	20.00	48	3	5	B
P011	Visitor Chair	30.00	69	4	5	B

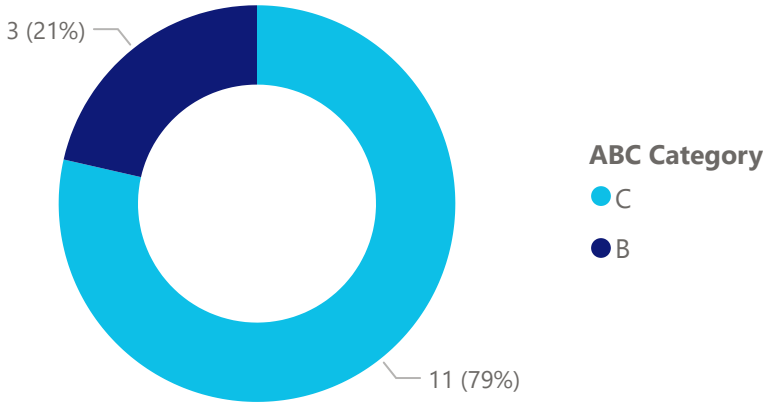
- Supplier, Category, ABC Category
- Supplier A

Supplier B

Supplier C

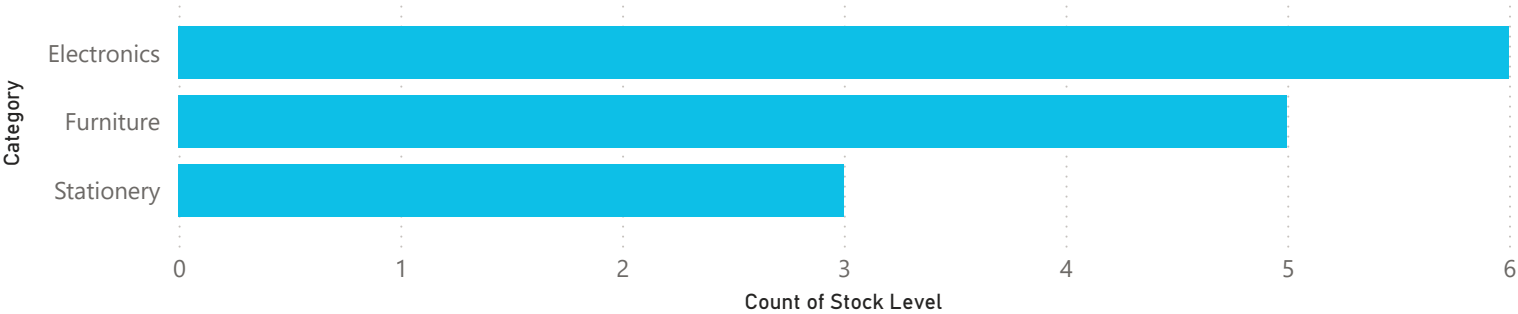
Supplier D

Stock Level Distribution by ABC Class



ABC Class C contains **79%** of inventory – consider rationalizing SKUs

Stock Availability by Category



163

Average of EOQ

5

Average of ROP

4

Average of Inventory Turnover



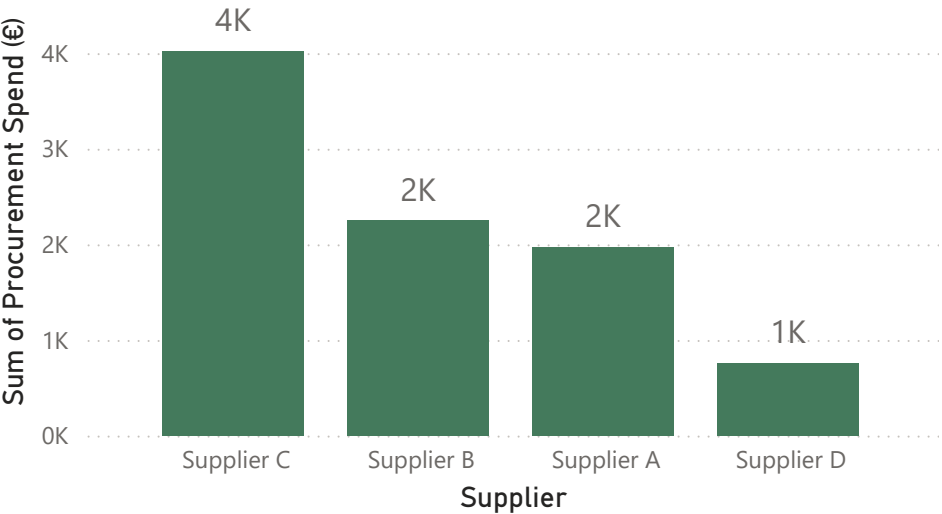
Procurement Dashboard – Jan 2024

- Supplier, Category, ...
- ☐ Supplier A
- ☐ Supplier B
- ☐ Supplier C
- ☐ Supplier D

Supplier-Level Procurement Metrics

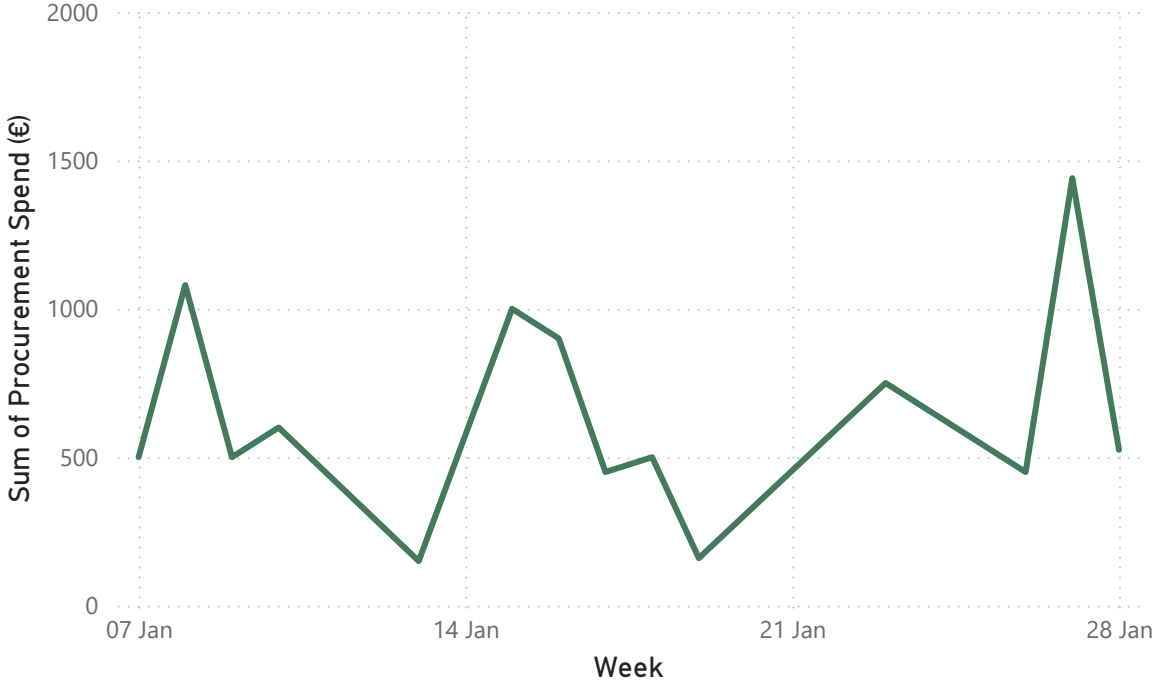
Supplier	Lead Time (days)	Unit Cost (€)	Procurement Spend (€)	EOQ
Supplier C	12	180	1440	48
Supplier C	10	90	1080	69
Supplier C	14	200	1000	37
Supplier B	8	60	900	85
Supplier B	12	75	750	63
Supplier B	4	30	600	110
Supplier A	5	15	525	155
Supplier A	5	13	500	179
Supplier A	6	20	500	120
Supplier C	3	5	500	358
Supplier A	7	18	450	126
Supplier D	14	150	450	33

Procurement Spend by Supplier



High spend on Supplier C — consider contract review

Spend Trend - Jan 2024



Spend surged in Week 4 — likely urgent procurement

9005

Sum of Procurement Spend (€)

8

Average of Lead Time (days)



Drill - Through

Procurement Spend (€)	Lead Time (days)	EOQ	ROP
500	6	120	5

9005

Sum of Procurement...

8

Average of Lead ...

478

Sum of Mont...