

#### **FILTERS**

region All
market All
customer All
division All

P & L By Fiscal Years

All values in USD

Note: 21 vs 20 is not part of pivot table

#### Fiscal Years

| Metrics      | 2019  | 2020   | 2021   | 21 vs 20 |
|--------------|-------|--------|--------|----------|
| Net Sales    | 87.5M | 196.7M | 598.9M | 204.5%   |
| COGS         | 51.2M | 123.4M | 380.7M | 208.6%   |
| Gross Margin | 36.2M | 73.3M  | 218.2M | 197.6%   |
| GM %         | 41.4% | 37.3%  | 36.4%  | -2.3%    |



