

Shameem Mohammed

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Summary

Financial Operations & Analytics Manager | Transforming Financial Data into Strategic Insights

With a passion for driving financial performance through data-driven strategies, I specialize in transforming raw financial data into actionable insights that power business growth. My expertise lies at the intersection of finance and analytics, where I blend a deep understanding of financial operations with cutting-edge data science techniques.

□ Expertise Highlights:

- **Financial Analysis & Reporting:** Leveraging advanced Excel skills to analyse Financial Reports, prepare Financial Modelling, Industry analysis, corporate valuation and analyse financial trends, variances, and opportunities, ensuring accurate and insightful reporting.
- **Strategic Visualizations:** Crafting impactful financial stories with Power BI, turning complex data into clear, actionable insights for executive decision-making.
- **Data Management & Integrity:** Utilizing SQL to efficiently extract, manipulate, and analyze large financial datasets, ensuring data accuracy and reliability.
- **Automation & Optimization:** Streamlining financial processes and workflows with Python, enhancing efficiency, precision, and overall financial operations.

In today's fast-paced financial landscape, clarity and precision are essential. I excel in collaborating with cross-functional teams, ensuring that every financial decision is grounded in data-driven insights. If you're seeking a partner who can elevate your financial operations and turn data into your organization's most strategic asset, let's connect!

Experience

Leaf Global FZE LLC | Ajman

Financial Operation & Analytics Manager | 01/2019 - Present

- **Strategic Financial Analysis:** Analyzed complex financial datasets to uncover key trends, variances, and anomalies, directly influencing strategic decisions and company direction.
- **Forecasting & Planning:** Enhanced forecast accuracy through advanced statistical modeling, shaping the company's investment strategies and financial planning.
- **Reporting & Stakeholder Engagement:** Led the redesign of quarterly financial reports, boosting stakeholder engagement and satisfaction.
- **Process Optimization:** Collaborated with finance teams to overhaul reporting processes, reducing errors and improving data integrity.
- **Predictive Analytics:** Leveraged data analytics tools to forecast financial outcomes, providing actionable insights based on current trends and historical data.
- **Investment Analysis:** Conducted thorough evaluations of potential investments using ROI, NPV, and other key financial metrics, guiding executive decisions.
- **Data-Driven Decision Making:** Presented comprehensive financial insights to senior management, playing a crucial role in strategic planning and operational improvements.
- **Cross-Functional Collaboration:** Integrated financial insights into sales, operations, and marketing strategies, ensuring alignment with the company's financial goals.
- **Efficiency Improvements:** Recommended and implemented process enhancements that reduced monthly financial reporting time by 20%, increasing operational efficiency.

- **Data Management & Compliance:** Streamlined data collection and processing, achieving 100% compliance across all financial data practices, avoiding potential fines.
- **Technology Integration:** Led the integration of a cutting-edge financial data platform, improving data access and reporting efficiency by 30%.
- **Advanced Financial Tools:** Applied advanced functions in Excel, Power BI, SQL, and Python to extract critical insights from financial datasets, driving business success.

Malabar General Trading LLC | Dubai

Accounts & Finance Manager | 07/2007 - 09/2019

- Managed and supervised all financial activities for a diversified group consisting of Steel Trading, Medical Equipment and Consumable Trading, Supermarkets, and Steel Recycling Factory.
- Oversee execution of accounts receivable, accounts payable, bank reconciliation and independent audits.
- Preparation of Financial Statements, Financial Reports for internal usage.
- Ensure financial statements comply with internal policy and external regulations (IFRS) while adhering to contractual obligations.
- Analyze financial statements, conduct cost/benefit analysis and identify areas of weakness.
- Determine accounting and financial management framework in order to monitor and enhance reporting performance.
- Stay abreast of emerging finance standards, applications and technology platforms to ensure company leverages latest performance tools.
- Highly competent in tasks such as statutory reporting and tax related duties
- Remarkably skilled in developing reports for the top management, summarizing the company's financial status in various business aspects and coordinating the preparation of tactical plans, financial forecasts, and budgets
- Oversee period closing, report maintenance, account reconciliations and adjustments.
- Preparing Annual Budget and forecasting trends.
- Developing reports for top management summarizing the business financial position in areas of income, expenses, capital usage and cash flows and coordinate the preparation of strategic plans, budgets and financial forecast.
- Developing and updating accounting, finance and management policies and procedures.
- Effective Cash Flow Management.
- Monitoring budgets and comparing them with actual cost and revenues related to production, marketing and capital.
- Liaison with business related organizations such as Banks, Insurance Cos and Auditors Etc.
- Implementation of ERP in multi-user and multi-currency environment including chart of account review, work-flow design and training of employees.

Unibuild Group | Dubai

Chief Accountant | 05/1999 - 03/2007

- Supervise and control subordinates in Accounts Department.
- Presenting a true and fair view of the financial position of the company by preparing financial statements viz, P&L Account, Balance Sheet and monthly and annual reports.
- Ensure the accuracy of Information contained in the financial reports.
- Manage the day to day financial transactions of the company.
- Fund Management for the timely Payment of the supplier and other commitment.
- Supervise Accounts Receivables, Payables and reporting to Finance Manager.

- Ensure reconciliation of all sub ledgers & general ledger is performed on regular basis.
- Ensure General Ledger entries are accurate and are in line with Company Procedures & International Accounting Standards.
- Finalize Trial Balance with Supporting Schedules.
- Ensure effective fixed assets & inventory control is applied.
- Check Monthly Bank Reconciliation Statements maintained.
- Ensure continuous development & improvement of the procedures within the finance department.
- Daily monitoring sales and collection
- Daily follow up with sales men for collection, control credit period and avoid bad debt
- Handling internal audit, physical stock & reconciliation. Providing feedback to the top management with regular reports.
- Examine Purchase Order, Delivery Note, Stores Receipt, Purchase Bills and process Supplier Payments.
- Random and periodical Stock verification.
- Coordinate with Project Engineers to prepare progress and final billing of the projects.

Education

Annamalai University | Tamil Nadu
MBA- Financial Management

Mangalore University | Karnataka
BBM- Accounting & Financial Management

Skills

Financial Analysis & Reporting, Data Analysis & Visualization, Financial Modeling, Investment Research & Analysis, Budgeting & Forecasting, Cost Optimization & Profitability Analysis, Ad-hoc Financial Analysis, Business Performance Analysis, Automated Reporting Solutions, Consultation & Advisory

Certificates

Google Certified Advanced Data Analytics, AI Mastery Program from Be10x

Languages

English, Hindi