

Summary

I am a Financial Operations and Analytics Manager with over 25 years of experience, specializing in transforming raw financial data into actionable insights that drive strategic business decisions and sustained growth. My career began in accounting and evolved into financial management, focusing on financial reporting and MIS. In 2019, I transitioned to financial data analysis, integrating tools like Excel, Power BI, Python and SQL to analyze financial and business reports.

This journey reflects my commitment to blending deep financial expertise with advanced analytical skills, enabling organizations to enhance transparency, uncover trends, and implement data-driven strategies. Passionate about innovation and continuous learning, particularly in AI, I aim to connect with professionals at the intersection of finance and technology to share expertise and contribute to impactful advancements in our industry.

Skills & Core Competencies

- Financial Analysis & Reporting
- Data Analysis & Visualization
- Financial Modeling
- Investment Research & Analysis
- Budgeting & Forecasting
- Cost Optimization & Profitability Analysis
- Ad-hoc Financial Analysis
- Business Performance Analysis
- Automated Reporting Solutions
- Consultation & Advisory

Professional Experience

Jan 2019 – PRESENT- **Financial Operation & Analytics Manager, Leaf Global FZE LLC Jan 2019 - Present, Ajman, UAE**

- Strategic Financial Analysis: Analyzed complex financial datasets to uncover key trends, variances, and anomalies, directly influencing strategic decisions and company direction.
- Forecasting & Planning: Enhanced forecast accuracy through advanced statistical modeling, shaping the company's investment strategies and financial planning.
- Reporting & Stakeholder Engagement: Led the redesign of quarterly financial reports, boosting stakeholder engagement and satisfaction.
- Process Optimization: Collaborated with finance teams to overhaul reporting processes, reducing errors and improving data integrity.
- Predictive Analytics: Leveraged data analytics tools to forecast financial outcomes, providing actionable insights based on current trends and historical data.
- Investment Analysis: Conducted thorough evaluations of potential investments using ROI, NPV, and other key financial metrics, guiding executive decisions.
- Data-Driven Decision Making: Presented comprehensive financial insights to senior management, playing a crucial role in strategic planning and operational improvements.
- Cross-Functional Collaboration: Integrated financial insights into sales, operations, and marketing strategies, ensuring alignment with the company's financial goals.
- Efficiency Improvements: Recommended and implemented process enhancements that reduced monthly financial reporting time by 20%, increasing operational efficiency.
- Data Management & Compliance: Streamlined data collection and processing, achieving 100% compliance across all financial data practices, avoiding potential fines.
- Technology Integration: Led the integration of a cutting-edge financial data platform, improving data access and reporting efficiency by 30%.
- Advanced Financial Tools: Applied advanced functions in Excel, Power BI, SQL, and Python to extract critical insights from financial datasets, driving business success.

Jul 2007 - Sep 2018 **Accounts & Finance Manager, Malabar General Trading L.L.C, Dubai, United Arab Emirates**

- Managed and supervised all financial activities for a diversified group consisting of Steel Trading, Medical Equipment and Consumable Trading, Supermarkets, and Steel Recycling Factory.

- Oversee execution of accounts receivable, accounts payable, bank reconciliation and independent audits.
- Preparation of Financial Statements, Financial Reports for internal usage.
- Ensure financial statements comply with internal policy and external regulations (IFRS) while adhering to contractual obligations.
- Analyze financial statements, conduct cost/benefit analysis and identify areas of weakness.
- Determine accounting and financial management framework to monitor and enhance reporting performance.
- Stay abreast of emerging finance standards, applications and technology platforms to ensure the company leverages the latest performance tools.
- Highly competent in tasks such as statutory reporting and tax related duties
- Remarkably skilled in developing reports for the top management, summarizing the company's financial status in various business aspects and coordinating the preparation of tactical plans, financial forecasts, and budgets
- Oversee period closing, report maintenance, account reconciliations and adjustments.
- Preparing Annual Budget and forecasting trends.
- Developing reports for top management summarizing the business financial position in areas of income, expenses, capital usage and cash flows and coordinating the preparation of strategic plans, budgets and financial forecast.
- Developing and updating accounting, finance and management policies and procedures.
- Effective Cash Flow Management.
- Liaison with business related organizations such as Banks, Insurance Cos and Auditors Etc.
- Implementation of ERP in multi-user and multi-currency environment including chart of account review, work-flow design and training of employees.

May- 1999 – Mar 2007 **Chief Accountant, Unibuild group, Dubai, United Arab Emirates**

- Manag Accounting up to finalization
- Fund management
- Internal audit processes.
- Supervise AR&AP
- Ensure reconciliation of all sub ledgers & general ledgers is performed on a regular basis.
- Ensure General Ledger entries are accurate and are in line with Company Procedures & International Accounting Standards.
- Finalize Trial Balance with Supporting Schedules.
- Ensure effective fixed assets & inventory control are applied.
- Check Monthly Bank Reconciliation Statements maintained.
- Ensure continuous development & improvement of the procedures within the finance department.
- Daily monitoring sales and collection.
- Daily follow up with salesmen for collection, control credit period and avoid bad debt.
- Handling internal audit, physical stock & reconciliation. Providing feedback to the top management with regular reports.
- Examine Purchase Order, Delivery Note, Stores Receipt, Purchase Bills and process Supplier Payments.
- Random and periodical Stock verification.
- Coordinate with Project Engineers to prepare progress and final billing of the projects.

Education

Master of Business Administration - MBA, Financial Management, Annamalai University, Tamil Nadu, India

Bachelor of Business Management – BBM, Mangalore University, Karnataka, India

Certifications & Technical Skills

- **Google Certified Advanced Data Professional**
- **Data Analytics Bootcamp by Codebasics**
- **Tools: ERP, Excel, Power BI, SQL &, Python**

Languages

English, Hindi