

Office Expenses	49500	41928
Conveyance	54000	53446
Marketing	49500	47224
Postage & Courier	27000	27825
Printing & Stationery	45000	45930
Professional Fees	90000	92250
Reimbursement	45000	51362
Salary	252000	252000
Stipend	94500	94500
	706500	706465

16181.22977 708857.5 Target
2357.5

728.4676

Start Profit	725038	
Salary	252000	
Stipend	94500	
Reimbursement	51362	
Professional Fees	92250	
Printing	45930	
Postage	27825	
Marketing	47224	
Conveyance	53446	
Office Exp	41928	
End Profit	18573	5739.057