

FY2024 YTD April REVENUE SUMMARY

	Total Actual	Total Budget	Total Diff	Prior Yr Actual FY23	Diff FY24 vs FY23		Total Actual	Total Budget	Total Diff	Prior Yr Actual FY23	Diff FY24 vs FY23	Total % Contribution
Slot Revenue Korea Army:	12,995,516	14,137,552	(1,102,738)	12,010,238	1,289,836							
Slot Revenue Korea Navy:	157,027	197,316	(40,289)	192,021	(34,994)							
Total Slot Revenue Korea:	13,152,543	14,334,868	(1,143,027)	12,202,259	1,254,842	Total Slot Revenue ALL ARMY:	24,072,300	23,812,482	259,818	20,815,214	3,257,086	58.71%
Slot Revenue Japan Army:	929,093	810,607	118,486	767,951	161,142							
Slot Revenue Japan USMC:	8,160,501	8,109,405	51,096	7,703,884	456,617							
Slot Revenue Japan Navy:	6,446,923	6,469,846	(22,923)	5,816,458	630,465	Slot Revenue ALL Navy:	8,769,181	8,698,030	71,151	7,835,037	934,144	21.39%
Total Slot Revenue Japan:	15,536,517	15,389,858	146,659	14,288,293	1,248,224							
Total Slot Revenue Far East:	28,689,060	29,724,726	(1,035,666)	26,490,552	2,198,508	Total Slot Revenue ALL USMC:	8,160,501	8,109,405	51,096	7,703,884	456,617	19.90%
Total Europe Slot Revenue Army:	10,147,691	8,864,323	1,283,368	8,037,025	2,110,666							
Total Europe Slot Revenue Navy:	2,165,231	2,030,868	134,363	1,826,558	338,673							
Total Slot Revenue Europe:	12,312,922	10,895,191	1,417,731	9,863,583	2,449,339	Total Slot Revenue :	41,001,982	40,619,917	382,065	36,354,135	4,647,847	
Total All Revenues:	41,001,982	40,619,917	382,065	36,354,135	4,647,847	Actual vs Budget:			100.94%		112.78%	

										2020										2021										2022										2023										2024										2025										2026										2027										2028										2029										2030										2031										2032										2033										2034										2035										2036										2037										2038										2039										2040										2041										2042										2043										2044										2045										2046										2047										2048										2049										2050										2051										2052										2053										2054										2055										2056										2057										2058										2059										2060										2061										2062										2063										2064										2065										2066										2067										2068										2069										2070										2071										2072										2073										2074										2075										2076										2077										2078										2079										2080										2081										2082										2083										2084										2085										2086										2087										2088										2089										2090										2091										2092										2093										2094										2095										2096										2097										2098										2099										2100										2101										2102										2103										2104										2105										2106										2107										2108										2109										2110										2111										2112										2113										2114										2115										2116										2117										2118										2119										2120										2121										2122										2123										2124										2125										2126										2127										2128										2129										2130										2131										2132										2133										2134										2135										2136										2137										2138										2139										2140										2141										2142										2143										2144										2145										2146										2147										2148										2149										2150										2151										2152										2153																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															

Key Personnel Report		Reporting Period: 2023-2024	
Employee ID	Employee Name	Department	
		Department A	Department B
001	John Doe	100%	100%
002	Jane Smith	100%	100%
003	Michael Johnson	100%	100%
004	Sarah Williams	100%	100%
005	David Brown	100%	100%
006	Emily Davis	100%	100%
007	James Wilson	100%	100%
008	Alice Taylor	100%	100%
009	Robert Miller	100%	100%
010	Olivia Moore	100%	100%
011	William Clark	100%	100%
012	Isabella White	100%	100%
013	Benjamin Green	100%	100%
014	Mia Adams	100%	100%
015	Ethan Baker	100%	100%
016	Ava Nelson	100%	100%
017	Lucas Hill	100%	100%
018	Sophia King	100%	100%
019	Matthew Scott	100%	100%
020	Charlotte Lee	100%	100%
021	Christopher Hall	100%	100%
022	Amelia Young	100%	100%
023	Christopher Hall	100%	100%
024	Amelia Young	100%	100%
025	Christopher Hall	100%	100%
026	Amelia Young	100%	100%
027	Christopher Hall	100%	100%
028	Amelia Young	100%	100%
029	Christopher Hall	100%	100%
030	Amelia Young	100%	100%
031	Christopher Hall	100%	100%
032	Amelia Young	100%	100%
033	Christopher Hall	100%	100%
034	Amelia Young	100%	100%
035	Christopher Hall	100%	100%
036	Amelia Young	100%	100%
037	Christopher Hall	100%	100%
038	Amelia Young	100%	100%
039	Christopher Hall	100%	100%
040	Amelia Young	100%	100%
041	Christopher Hall	100%	100%
042	Amelia Young	100%	100%
043	Christopher Hall	100%	100%
044	Amelia Young	100%	100%
045	Christopher Hall	100%	100%
046	Amelia Young	100%	100%
047	Christopher Hall	100%	100%
048	Amelia Young	100%	100%
049	Christopher Hall	100%	100%
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081	Christopher Hall	100%	100%
082	Amelia Young	100%	100%
083	Christopher Hall	100%	100%
084	Amelia Young	100%	100%
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087	Christopher Hall	100%	100%
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094	Amelia Young	100%	100%
095	Christopher Hall	100%	100%
096	Amelia Young	100%	100%
097	Christopher Hall	100%	100%
098	Amelia Young	100%	100%
099	Christopher Hall	100%	100%
100	Amelia Young	100%	100%

	2006	2007
2006-2007	100.0000	100.0000
2007-2008	100.0000	100.0000
2008-2009	100.0000	100.0000
2009-2010	100.0000	100.0000
2010-2011	100.0000	100.0000
2011-2012	100.0000	100.0000
2012-2013	100.0000	100.0000
2013-2014	100.0000	100.0000
2014-2015	100.0000	100.0000
2015-2016	100.0000	100.0000
2016-2017	100.0000	100.0000
2017-2018	100.0000	100.0000
2018-2019	100.0000	100.0000
2019-2020	100.0000	100.0000
2020-2021	100.0000	100.0000
2021-2022	100.0000	100.0000
2022-2023	100.0000	100.0000
2023-2024	100.0000	100.0000
2024-2025	100.0000	100.0000
2025-2026	100.0000	100.0000
2026-2027	100.0000	100.0000
2027-2028	100.0000	100.0000
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2030-2031	100.0000	100.0000
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2033-2034	100.0000	100.0000
2034-2035	100.0000	100.0000
2035-2036	100.0000	100.0000
2036-2037	100.0000	100.0000
2037-2038	100.0000	100.0000
2038-2039	100.0000	100.0000
2039-2040	100.0000	100.0000
2040-2041	100.0000	100.0000
2041-2042	100.0000	100.0000
2042-2043	100.0000	100.0000
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2044-2045	100.0000	100.0000
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2046-2047	100.0000	100.0000
2047-2048	100.0000	100.0000
2048-2049	100.0000	100.0000
2049-2050	100.0000	100.0000
2050-2051	100.0000	100.0000
2051-2052	100.0000	100.0000
2052-2053	100.0000	100.0000
2053-2054	100.0000	100.0000
2054-2055	100.0000	100.0000
2055-2056	100.0000	100.0000
2056-2057	100.0000	100.0000
2057-2058	100.0000	100.0000
2058-2059	100.0000	100.0000
2059-2060	100.0000	100.0000
2060-2061	100.0000	100.0000
2061-2062	100.0000	100.0000
2062-2063	100.0000	100.0000
2063-2064	100.0000	100.0000
2064-2065	100.0000	100.0000
2065-2066	100.0000	100.0000
2066-2067	100.0000	100.0000
2067-2068	100.0000	100.0000
2068-2069	100.0000	100.0000
2069-2070	100.0000	100.0000
2070-2071	100.0000	100.0000
2071-2072	100.0000	100.0000
2072-2073	100.0000	100.0000
2073-2074	100.0000	100.0000
2074-2075	100.0000	100.0000
2075-2076	100.0000	100.0000
2076-2077	100.0000	100.0000
2077-2078	100.0000	100.0000
2078-2079	100.0000	100.0000
2079-2080	100.0000	100.0000
2080-2081	100.0000	100.0000
2081-2082	100.0000	100.0000
2082-2083	100.0000	100.0000
2083-2084	100.0000	100.0000
2084-2085	100.0000	100.0000
2085-2086	100.0000	100.0000
2086-2087	100.0000	100.0000
2087-2088	100.0000	100.0000
2088-2089	100.0000	100.0000
2089-2090	100.0000	100.0000
2090-2091	100.0000	100.0000
2091-2092	100.0000	100.0000
2092-2093	100.0000	100.0000
2093-2094	100.0000	100.0000

Region	Base	Category	FY 2023	Per Capita
ID PACIFIC	AKIZUKI/KURE	Army Military	(b) (4)	
		PCS Students Military		
		Other Military		
		Total Full-Time Military		
		TDY Students and Trainees Military		
		Rotational Military		
		Transient Military		
		Total Military		
		Army Civilians		
		Army Local Nationals		
		PCS Students Civilians		
		Contractors		
		Other Civilians		
		Total Full-Time Civilians		
		TDY Students Civilians		
		Transient Civilians		
		Total Civilians		
		Total Base Population		
		Reserve Component Military		
ID PACIFIC	BUSAN	Army Military	(b) (4)	
		PCS Students Military		
		Other Military		
		Total Full-Time Military		
		TDY Students and Trainees Military		
		Rotational Military		
		Transient Military		
		Total Military		
		Army Civilians		
		Army Local Nationals		
		PCS Students Civilians		
		Contractors		
		Other Civilians		
		Total Full-Time Civilians		
		TDY Students Civilians		
		Transient Civilians		
		Total Civilians		
		Total Base Population		
		Reserve Component Military		
ID PACIFIC	CAMP CASEY	Army Military	(b) (4)	
		PCS Students Military		
		Other Military		
		Total Full-Time Military		
		TDY Students and Trainees Military		
		Rotational Military		
		Transient Military		
		Total Military		
		Army Civilians		
		Army Local Nationals		
		PCS Students Civilians		
		Contractors		
		Other Civilians		
		Total Full-Time Civilians		
		TDY Students Civilians		
		Transient Civilians		
		Total Civilians		
		Total Base Population		
		Reserve Component Military		
ID PACIFIC	CAMP HOVEY	Army Military	(b) (4)	
		PCS Students Military		
		Other Military		
		Total Full-Time Military		
		TDY Students and Trainees Military		
		Rotational Military		
		Transient Military		
		Total Military		
		Army Civilians		
		Army Local Nationals		
		PCS Students Civilians		
		Contractors		
		Other Civilians		
		Total Full-Time Civilians		
		TDY Students Civilians		
		Transient Civilians		
		Total Civilians		
		Total Base Population		
		Reserve Component Military		
ID PACIFIC	CAMP HUMPHREYS	Army Military	(b) (4)	
		PCS Students Military		
		Other Military		
		Total Full-Time Military		
		TDY Students and Trainees Military		
		Rotational Military		
		Transient Military		
		Total Military		
		Army Civilians		
		Army Local Nationals		
		PCS Students Civilians		
		Contractors		
		Other Civilians		
		Total Full-Time Civilians		
		TDY Students Civilians		
		Transient Civilians		
		Total Civilians		
		Total Base Population		
		Reserve Component Military		
ID PACIFIC	DAEGU	Army Military	(b) (4)	
		PCS Students Military		
		Other Military		
		Total Full-Time Military		
		TDY Students and Trainees Military		
		Rotational Military		
		Transient Military		
		Total Military		
		Army Civilians		
		Army Local Nationals		
		PCS Students Civilians		

Region	Base	Category	FY 2023	Per Capita
ID PACIFIC	CAMP CASEY	Total Civilians	(b) (4)	
		Total Base Population		
		Reserve Component Military		
ID PACIFIC	CAMP HUMPHREYS	Total Civilians	(b) (4)	
		Total Base Population		
		Reserve Component Military		
ID PACIFIC	DAEGU	Total Civilians	(b) (4)	
		Total Base Population		
		Reserve Component Military		
ID PACIFIC	OKINAWA	Total Civilians	(b) (4)	
		Total Base Population		
		Reserve Component Military		
ID PACIFIC	ZAMA/SAGAMIHARA	Total Civilians	(b) (4)	
		Total Base Population		
		Reserve Component Military		
ID PACIFIC	WAEGWAN	Total Civilians	(b) (4)	
		Total Base Population		
		Reserve Component Military		
ID PACIFIC	YONGSAN GARRISON	Total Civilians	(b) (4)	
		Total Base Population		
		Reserve Component Military		
ID PACIFIC		Total Civilians	(b) (4)	
		Total Base Population		

ID PACIFIC DAEGU	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
	Total Base Population
	Reserve Component Military
	Army Military
	PCS Students Military
ID PACIFIC FORT GREELY	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
ID PACIFIC FORT SHAFTER	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
	Total Base Population
	Reserve Component Military
	Army Military
	PCS Students Military
	Other Military
ID PACIFIC FORT WAINWRIGHT	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
ID PACIFIC KYOTO	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
	Total Base Population
	Reserve Component Military
	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
ID PACIFIC OKINAWA	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
ID PACIFIC OKINAWA	TDY Students Civilians
	Transient Civilians
	Total Civilians
	Total Base Population
	Reserve Component Military
	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
ID PACIFIC POHAKULOA TRAINING AREA	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
	Total Base Population
	Reserve Component Military
	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military

(b) (4)

		Transient Military	(b) (4)
		Total Military	
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	
		Total Base Population	
		Reserve Component Military	
ID PACIFIC	RODRIGUEZ LIVE FIRE COMPLEX	Army Military	
		PCS Students Military	
		Other Military	
		Total Full-Time Military	
		TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	
		Total Base Population	
		Reserve Component Military	
ID PACIFIC	SCHOFIELD BKS MILITARY RESERVATION	Army Military	
		PCS Students Military	
		Other Military	
		Total Full-Time Military	
		TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	
		Total Base Population	
		Reserve Component Military	
ID PACIFIC	TOHOKU	Army Military	
		PCS Students Military	
		Other Military	
		Total Full-Time Military	
		TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	
		Total Base Population	
		Reserve Component Military	
ID PACIFIC	TOKYO/YOKOHAMA	Army Military	
		PCS Students Military	
		Other Military	
		Total Full-Time Military	
		TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	
		Total Base Population	
		Reserve Component Military	
ID PACIFIC	US ARMY KWAJALEIN ATOLL	Army Military	
		PCS Students Military	
		Other Military	
		Total Full-Time Military	
		TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	
		Total Base Population	
		Reserve Component Military	
ID PACIFIC	WAEGWAN	Army Military	

(b) (4)

		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
ID PACIFIC	WAEGWAN	Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	WARRIOR BASE/STORY LIVE FIRE COMPLEX	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	YONGSAN GARRISON	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
ID PACIFIC	YONGSAN GARRISON	Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	ZAMA/SAGAMIHARA	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
ID PACIFIC	ZAMA/SAGAMIHARA	Total Civilians
		Total Base Population
		Reserve Component Military

Region	Base	Category	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
ID EUROPE	ANSBACH	Army Military	(b) (4)						
		PCS Students Military							
		Other Military							
		Total Full-Time Military							
		TDY Students and Trainees Military							
		Rotational Military							
		Transient Military							
		Total Military							
		Army Civilians							
		Army Local Nationals							
		PCS Students Civilians							
		Contractors							
		Other Civilians							
		Total Full-Time Civilians							
		TDY Students Civilians							
		Transient Civilians							
ID EUROPE	ANSBACH	Total Civilians							
		Total Base Population							
		Reserve Component Military							
ID EUROPE	BAUMHOLDER	Army Military	(b) (4)						
		PCS Students Military							
		Other Military							
		Total Full-Time Military							
		TDY Students and Trainees Military							
		Rotational Military							
		Transient Military							
		Total Military							
		Army Civilians							
		Army Local Nationals							
		PCS Students Civilians							
		Contractors							
		Other Civilians							
		Total Full-Time Civilians							
		TDY Students Civilians							
		Transient Civilians							
ID EUROPE	BAUMHOLDER	Total Civilians							
		Total Base Population							
		Reserve Component Military							
ID EUROPE	BRUSSELS	Army Military	(b) (4)						
		PCS Students Military							
		Other Military							
		Total Full-Time Military							
		TDY Students and Trainees Military							
		Rotational Military							
		Transient Military							
		Total Military							
		Army Civilians							
		Army Local Nationals							
		PCS Students Civilians							
		Contractors							
		Other Civilians							
		Total Full-Time Civilians							
		TDY Students Civilians							
		Transient Civilians							
ID EUROPE	BRUSSELS	Total Civilians							
		Total Base Population							
		Reserve Component Military							
ID EUROPE	CHIEVRES	Army Military	(b) (4)						
		PCS Students Military							
		Other Military							
		Total Full-Time Military							
		TDY Students and Trainees Military							
		Rotational Military							
		Transient Military							
		Total Military							
		Army Civilians							
		Army Local Nationals							
		PCS Students Civilians							
		Contractors							
		Other Civilians							
		Total Full-Time Civilians							
		TDY Students Civilians							
		Transient Civilians							
ID EUROPE	CHIEVRES	Total Civilians							
		Total Base Population							
		Reserve Component Military							
ID EUROPE	GARMISCH	Army Military	(b) (4)						
		PCS Students Military							
		Other Military							
		Total Full-Time Military							
		TDY Students and Trainees Military							
		Rotational Military							
		Transient Military							
		Total Military							
		Army Civilians							
		Army Local Nationals							
		PCS Students Civilians							
		Contractors							
		Other Civilians							
		Total Full-Time Civilians							
		TDY Students Civilians							
		Transient Civilians							
ID EUROPE	GARMISCH	Total Civilians							
		Total Base Population							
		Reserve Component Military							
ID EUROPE	GRAFENWOEHR	Army Military	(b) (4)						
		PCS Students Military							
		Other Military							
		Total Full-Time Military							
		TDY Students and Trainees Military							
		Rotational Military							
		Transient Military							
		Total Military							
		Army Civilians							
		Army Local Nationals							
		PCS Students Civilians							
		Contractors							
		Other Civilians							
		Total Full-Time Civilians							
		TDY Students Civilians							
		Transient Civilians							
ID EUROPE	GRAFENWOEHR	Total Civilians							
		Total Base Population							
		Reserve Component Military							
ID EUROPE	Hohenfels	Army Military	(b) (4)						
		PCS Students Military							
		Other Military							
		Total Full-Time Military							
		TDY Students and Trainees Military							
		Rotational Military							

Region	Base	Category	FY 2023	Per Capita
ID EUROPE	ANSBACH	Army Military	(b) (4)	(4)
		PCS Students Military		
		Other Military		
		Total Full-Time Military		
ID EUROPE	BAUMHOLDER	Total Civilians		
		Total Base Population		
		Reserve Component Military		
ID EUROPE	GARMISCH	Total Civilians		
		Total Base Population		
		Reserve Component Military		
ID EUROPE	GRAFENWOEHR	Total Civilians		
		Total Base Population		
		Reserve Component Military		
ID EUROPE	Hohenfels	Total Civilians		
		Total Base Population		
		Reserve Component Military		
ID EUROPE	KAISERSLAUTERN	Total Civilians		
		Total Base Population		
		Reserve Component Military		
ID EUROPE	LANDSTUHL	Total Civilians		
		Total Base Population		
		Reserve Component Military		
Region	Base	Category		
ID EUROPE	PISA/LIVORNO	Total Civilians		
		Total Base Population		
		Reserve Component Military		
ID EUROPE	Schinnen	Total Civilians		
		Total Base Population		
		Reserve Component Military		
ID EUROPE	SEMBACH	Total Civilians		
		Total Base Population		
		Reserve Component Military		
ID EUROPE	STUTTGART	Total Civilians		
		Total Base Population		
		Reserve Component Military		
ID EUROPE	VICENZA	Total Civilians		
		Total Base Population		
		Reserve Component Military		
ID EUROPE	WIESBADEN	Total Civilians		
		Total Base Population		
		Reserve Component Military		
ID EUROPE		Total Civilians		
		Total Base Population		

		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
ID EUROPE	Hohenfels	Total Civilians
		Total Base Population
		Reserve Component Military
ID EUROPE	ILLESHEIM	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
ID EUROPE	KAISERSLAUTERN	Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
ID EUROPE	KAISERSLAUTERN	Total Civilians
		Total Base Population
		Reserve Component Military
ID EUROPE	LANDSTUHL	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
ID EUROPE	LANDSTUHL	Total Civilians
		Total Base Population
		Reserve Component Military
ID EUROPE	MANNHEIM	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
ID EUROPE	MANNHEIM	Total Civilians
		Total Base Population
		Reserve Component Military
ID EUROPE	PISA/LIVORNO	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
ID EUROPE	PISA/LIVORNO	Total Civilians
		Total Base Population
		Reserve Component Military
ID EUROPE	Schinnen	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians

(b) (4)

ID EUROPE	Schinnen	Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID EUROPE	SEMBACH	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
ID EUROPE	SEMBACH	TDY Students Civilians
		Transient Civilians
		Total Civilians
ID EUROPE	STUTT GART	Total Base Population
		Reserve Component Military
		Army Military
ID EUROPE	STUTT GART	PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
ID EUROPE	STUTT GART	Transient Civilians
		Total Civilians
		Total Base Population
ID EUROPE	VICENZA	Reserve Component Military
		Army Military
		PCS Students Military
ID EUROPE	VICENZA	Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
ID EUROPE	VICENZA	Total Civilians
		Total Base Population
		Reserve Component Military
ID EUROPE	WIESBADEN	Army Military
		PCS Students Military
		Other Military
ID EUROPE	WIESBADEN	Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
ID EUROPE	WIESBADEN	Total Base Population
		Reserve Component Military
		Army Military
ID PACIFIC	AKIZUKI/KURE	PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
ID EUROPE	WIESBADEN	Transient Civilians
		Total Civilians
		Total Base Population
ID PACIFIC	AKIZUKI/KURE	Reserve Component Military
		Army Military
		PCS Students Military
ID PACIFIC	BUSAN	Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
ID EUROPE	WIESBADEN	Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	AKIZUKI/KURE	Army Military
		PCS Students Military
		Other Military
ID PACIFIC	CAMP CASEY	Total Full-Time Military
		TDY Students and Trainees Military
		Reserve Component Military

(b) (4)

		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	CAMP HOVEY	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
ID PACIFIC	CAMP HUMPHREYS	Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
ID PACIFIC	DAEGU	Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
ID PACIFIC	FORT GREELY	TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
ID PACIFIC	FORT SHAFTER	TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
ID PACIFIC	FORT WAINWRIGHT	TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians

(b) (4)

		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	KYOTO	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	OKINAWA	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	POHAKULOA TRAINING AREA	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	RODRIGUEZ LIVE FIRE COMPLEX	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	SCHOFIELD BKS MILITARY RESERVATION	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	TOHOKU	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	TOKYO/YOKOHAMA	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military

(b) (4)

ID PACIFIC	US ARMY KWAJALEIN ATOLL	TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
ID PACIFIC	WAEGWAN	Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	WARRIOR BASE/STORY LIVE FIRE COMPLEX	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
ID PACIFIC	YONGSAN GARRISON	Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
ID PACIFIC	ZAMA/SAGAMIHARA	Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
ID READINESS	ARMY FUTURES COMMAND	TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians

(b) (4)

		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	DUGWAY PROVING GROUND	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	FORT BLISS	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	FORT BRAGG	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	FORT CAMPBELL	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	FORT CARSON	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	FORT DRUM	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	FORT HOOD	Army Military
		PCS Students Military
		Other Military

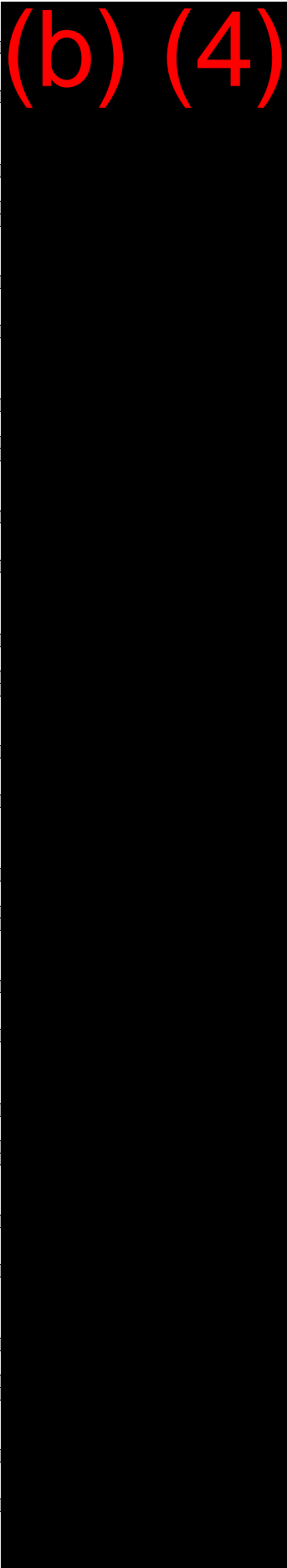
(b) (4)

(b) (4)

ID READINESS	FORT POLK	Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	FORT RILEY	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
ID READINESS	FORT STEWART	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
ID READINESS	HUNTER ARMY AIRFIELD	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
ID READINESS	JBLM- YAKIMA TRAINING CENTER	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
ID READINESS	JBLM-UMATILLA CHEMICAL DEPOT	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians

		Other Civilians	
		Total Full-Time Civilians	
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	
		Total Base Population	
ID READINESS	LEWIS-MCCHORD	Reserve Component Military	
		Army Military	2
		PCS Students Military	
		Other Military	
		Total Full-Time Military	3
		TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	3
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	1
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	1
		Total Base Population	4
ID READINESS	NTC AND FORT IRWIN CA	Reserve Component Military	
		Army Military	
		PCS Students Military	
		Other Military	
		Total Full-Time Military	
		TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	1
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	
		Total Base Population	1
ID READINESS	SOTO CANO	Reserve Component Military	
		Army Military	
		PCS Students Military	
		Other Military	
		Total Full-Time Military	
		TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	
		Total Base Population	
ID READINESS	SP FORCES SITE KEY WEST	Reserve Component Military	
		Army Military	
		PCS Students Military	
		Other Military	
		Total Full-Time Military	
		TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	
		Total Base Population	
ID READINESS	US ARMY GARRISON-MIAMI	Reserve Component Military	
		Army Military	
		PCS Students Military	
		Other Military	
		Total Full-Time Military	
		TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	
		Total Base Population	
ID READINESS	WHITE SANDS MISSILE RANGE	Reserve Component Military	
		Army Military	
		PCS Students Military	
		Other Military	
		Total Full-Time Military	
		TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	
		Total Base Population	
ID READINESS	YUMA PROVING GROUND	Reserve Component Military	
		Army Military	
		PCS Students Military	

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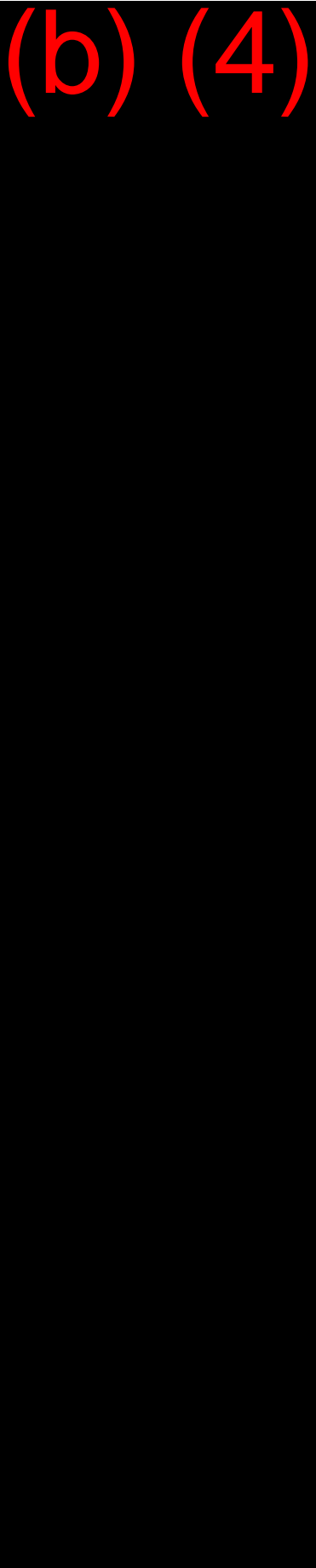


ID SUSTAINMENT	ABERDEEN PROVING GROUND	Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	ADELPHI LABORATORY CENTER	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
ID SUSTAINMENT	ANNISTON ARMY DEPOT	Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
ID SUSTAINMENT	BLUE GRASS ARMY DEPOT	Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
ID SUSTAINMENT	CONCORD CA	Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
ID SUSTAINMENT	DETROIT ARSENAL	Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians

		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	FORT A P HILL	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
ID SUSTAINMENT	FORT BELVOIR	Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
ID SUSTAINMENT	FORT DETRICK	Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
ID SUSTAINMENT	FORT MEADE	PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
ID SUSTAINMENT	GLEN ANNEXES	Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
ID SUSTAINMENT	HAWTHORNE ARMY DEPOT	TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	HOLSTON AAP	Army Military

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		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	IOWA AAP	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	JBMHH FORT MCNAIR	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	JBMHH FORT MYER	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	LAKE CITY AAP	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	LETTERKENNY ARMY DEPOT	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	MCALESTER AAP	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals



		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	MILAN AAP	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	MILITARY OCEAN TML SUNNY POINT	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	PICATINNY ARSENAL	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	PINE BLUFF ARSENAL	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	PUEBLO CHEM DEPOT	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	RADFORD AAP	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military

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ID SUSTAINMENT	RED RIVER ARMY DEPOT	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
ID SUSTAINMENT	REDSTONE ARSENAL	Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
ID SUSTAINMENT	RIVANNA STATION	Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
ID SUSTAINMENT	ROCK ISLAND ARSENAL	Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
ID SUSTAINMENT	SCRANTON AAP	Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
ID SUSTAINMENT	SIERRA ARMY DEPOT	Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
ID SUSTAINMENT	TOBYHANNA ARMY DEPOT	Total Military
		Army Civilians

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		Army Local Nationals PCS Students Civilians Contractors Other Civilians Total Full-Time Civilians TDY Students Civilians Transient Civilians Total Civilians Total Base Population Reserve Component Military
ID SUSTAINMENT	TOOELE ARMY DEPOT	Army Military PCS Students Military Other Military Total Full-Time Military TDY Students and Trainees Military Rotational Military Transient Military Total Military Army Civilians Army Local Nationals PCS Students Civilians Contractors Other Civilians Total Full-Time Civilians TDY Students Civilians Transient Civilians Total Civilians Total Base Population Reserve Component Military
ID SUSTAINMENT	US ARMY JOINT SYS MFG CENTER	Army Military PCS Students Military Other Military Total Full-Time Military TDY Students and Trainees Military Rotational Military Transient Military Total Military Army Civilians Army Local Nationals PCS Students Civilians Contractors Other Civilians Total Full-Time Civilians TDY Students Civilians Transient Civilians Total Civilians Total Base Population Reserve Component Military
ID SUSTAINMENT	WALTER REED MAIN POST	Army Military PCS Students Military Other Military Total Full-Time Military TDY Students and Trainees Military Rotational Military Transient Military Total Military Army Civilians Army Local Nationals PCS Students Civilians Contractors Other Civilians Total Full-Time Civilians TDY Students Civilians Transient Civilians Total Civilians Total Base Population Reserve Component Military
ID SUSTAINMENT	WATERVLiet ARSENAL	Army Military PCS Students Military Other Military Total Full-Time Military TDY Students and Trainees Military Rotational Military Transient Military Total Military Army Civilians Army Local Nationals PCS Students Civilians Contractors Other Civilians Total Full-Time Civilians TDY Students Civilians Transient Civilians Total Civilians Total Base Population Reserve Component Military
ID TRAINING	CARLISLE BARRACKS	Army Military PCS Students Military Other Military Total Full-Time Military TDY Students and Trainees Military Rotational Military Transient Military Total Military Army Civilians Army Local Nationals PCS Students Civilians Contractors Other Civilians Total Full-Time Civilians TDY Students Civilians Transient Civilians Total Civilians Total Base Population Reserve Component Military
ID TRAINING	FORT BENNING	Army Military PCS Students Military Other Military Total Full-Time Military TDY Students and Trainees Military Rotational Military Transient Military Total Military Army Civilians Army Local Nationals PCS Students Civilians Contractors Other Civilians Total Full-Time Civilians TDY Students Civilians Transient Civilians Total Civilians Total Base Population

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ID TRAINING	FORT GILLEM	Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
ID TRAINING	FORT GORDON	Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
ID TRAINING	FORT Gregg-Adams	Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
ID TRAINING	FORT HAMILTON	Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
ID TRAINING	FORT HUACHUCA	TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
ID TRAINING	FORT JACKSON	Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
ID TRAINING	FORT KNOX	Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military

(b) (4)

		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID TRAINING	FORT LEAVENWORTH	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
ID TRAINING	FORT LEONARD WOOD	TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
ID TRAINING	FORT MONROE	PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
ID TRAINING	FORT RUCKER	Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID TRAINING	FORT SILL	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
ID TRAINING	PRESIDIO OF MONTEREY	TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians

(b) (4)

ID TRAINING	SOLDIER SYSTEMS CENTER	Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
ID TRAINING	WEST POINT MIL RESERVATION	Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military

(b) (4)

	April Actual	April Budget	April Diff	Prior Yr Actual FY23	April FY24 vs FY23	% diff to Budget	% diff to Last year	
Camp Humphreys								
Cave (Combined w/ Flightline)				278,007				
Flightline	365,495	318,724	46,771	9,720	355,775	14.67%	3660.24%	Combined with Cave.
Morning Calm	1,060,375	857,210	203,165	652,248	408,127	23.70%	62.57%	
Humphreys B/C	41,639	35,516	6,123	35,056	6,583	17.24%	18.78%	
Seoul								
K-16 Community Club	8,838	19,362	(10,524)	24,405	(15,567)	-54.35%	-63.79%	
AFRC Dragon Hill Lodge								
Dragon Hill Lodge	304,200	571,847	(267,647)	459,686	(155,486)	-46.80%	-33.82%	
Daegu								
El Guerrero	41,480	55,989	(14,509)	59,428	(17,948)	-25.91%	-30.20%	
State's Grill	10,297	8,566	1,731	-	10,297	20.20%	0.00%	
Perimeter Pub	30,839	58,574	(27,735)	47,462	(16,643)	-47.38%	-35.07%	
Hilltop	98,297	97,259	1,038	47,442	50,855	1.07%	107.19%	
Evergreen	31,268	57,934	(26,666)	52,040	(20,772)	-46.03%	-39.92%	
Walker Lodge	-	-	0	-	0			
Casey / Hovey								
Casey Bowl	28,816	28,676	140	27,413	1,403	0.49%	5.12%	
Casey Lodging	114,488	83,717	30,771	35,598	78,890	36.76%	221.61%	
Impact Zone	76,913	61,838	15,075	58,243	18,670	24.38%	32.06%	
Warrior's	19,119	19,401	(282)	10,046	9,073	-1.45%	90.31%	
Iron Triangle		15,362						
Slot Revenue Korea Army	2,232,044	2,289,973	(47,929)	1,518,787	713,257			

	April Actual	April Budget	April Diff	Prior Yr Actual FY23	April FY24 vs FY23	% diff to Budget	% diff to Last year	
Navy Chinhae								
Turtle Cove	21,568	29,781	(8,213)	26,022	(4,454)	-27.58%	-17.12%	
Slot Revenue Korea Navy	21,568	29,781	(8,213)	26,022	(4,454)			
Total Slot Revenue Korea	2,253,612	2,319,754	(66,142)	1,544,809	708,803			

	April Actual	April Budget	April Diff	Prior Yr Actual FY23	April FY24 vs FY23	% diff to Budget	% diff to Last year	
Slot Revenue Japan								
Camp Zama Army								
SHA Club	3		3	8,844	(8,841)	#DIV/0!	-99.97%	
Zama Bowl	27,967	15,487	12,480	9,969	17,998	80.58%	180.54%	
Zama Community Club	73,614	76,971	(3,357)	89,450	(15,836)	-4.36%	-17.70%	
Zama Golf Course	11,753	4,163	7,590	15,351	(3,598)	182.32%	-23.44%	
Torii Station Army								
Coral Cove	2,869	6,511	(3,642)	7,168	(4,299)	-55.94%	-59.97%	
Slot Revenue Japan Army	116,206	103,133	13,073	130,782	(14,576)			

	April Actual	April Budget	April Diff	Prior Yr Actual FY23	April FY24 vs FY23	% diff to Budget	% diff to Last year	
Camp Fuji USMC								
Road House	\$ 3,731	\$ 4,955	(1,224)	\$ 3,844	(113)	-24.70%	-2.94%	
Mountain View	\$ (24)	\$ 4,960	(4,984)		(24)	-100.48%		
Iwakuni USMC								
Iwakuni Club	133,616	88,846	44,770	41,019	92,597	50.39%	225.74%	
Torii Pines TLF	19,954	132,148	(112,194)	88,803	(68,849)	-84.90%	-77.53%	
Camp Butler / Foster USMC								
Butler Bowl	85,715	83,589	2,126	103,039	(17,324)	2.54%	-16.81%	
Ocean Breeze	438,020	476,569	(38,549)	427,479	10,541	-8.09%	2.47%	
Taiyo Golf Course	254,783	271,977	(17,194)	176,267	78,516	-6.32%	44.54%	
Whispers	6,761	30,064	(23,303)	78,890	(72,129)	-77.51%	-91.43%	
Camp Courtney USMC								
Courtney Bowl	15,729	14,548	1,181	27,587	(11,858)	8.12%	-42.98%	
Hashmarks			0	-	0			
Camp Hanson USMC								
Palms	82,245	68,938	13,307	56,772	25,473	19.30%	44.87%	
Camp Hansen TLF			0	-	0			
Camp Kinser USMC								
Surfside	29,084	43,399	(14,315)	33,285	(4,201)	-32.99%	-12.62%	
Camp Schwab USMC								
Beach Head	9,070	16,109	(7,039)	12,174	(3,104)	-43.70%	-25.50%	
			0		0			
Slot Revenue Japan USMC	1,078,684	1,236,103	(157,419)	1,049,159	29,525			

	April Actual	April Budget	April Diff	Prior Yr Actual FY23	April FY24 vs FY23	% diff to Budget	% diff to Last year	
Okinawa Navy								
Crow's Nest	22,713	30,034	(7,321)	32,311	(9,598)	-24.37%	-29.71%	
Port Call	8,089	4,696	3,393	2,967	5,122	72.27%	172.63%	
Sasebo Navy								
Harbor View Club	42,817	108,239	(65,422)	128,358	(85,541)	-60.44%	-66.64%	
Hario	53,062	29,996	23,066	28,107	24,955	76.90%	88.79%	
Galaxies	167,438	101,222	66,216	67,580	99,858	65.42%	147.76%	
Yokosuka Navy								
Yokosuka B/C	89,976	63,067	26,909	42,543	47,433	42.67%	111.49%	
Club Alliance	166,425	199,496	(33,071)	245,317	(78,892)	-16.58%	-32.16%	
CPO Club	50,392	35,883	14,509	43,615	6,777	40.43%	15.54%	
Takeniya Club	13,270	10,367	2,903	17,477	(4,207)	28.00%	-24.07%	
Officers Club	66,713	51,049	15,664	31,518	35,195	30.68%	111.67%	
Seaside Club	150,412	180,084	(29,672)	109,818	40,594	-16.48%	36.96%	
Singapore Navy								
Terror Club	1,104	6,428	(5,324)	8,593	(7,489)	-82.83%	-87.15%	
Sanno Hotel Navy								
Sanno Hotel	171,719	102,315	69,404	54,323	117,396	67.83%	216.11%	
Atsugi Navy								
Corner Pocket	46,881	10,940	35,941	-	46,881	328.55%	0.00%	
Club Trilogy	70,159	93,236	(23,077)	111,709	(41,550)	-24.75%	-37.19%	
Slot Revenue Japan Navy	1,121,170	1,027,051	94,119	924,236	196,934			
Total Slot Revenue Japan	2,316,060	2,366,286	(50,226)	2,104,177	211,883			
Total Slot Revenue Far East	\$ 4,569,672	\$ 4,686,041	(116,369)	\$ 3,648,986	920,686			

FY24 YTD Apr EDO Variances

Slot Revenue Europe

Ansbach

Action Lanes

Storck Barracks Bowl

Baumholder

Strikers

Garmisch

Edelweiss Lodge & Resort

Grafenwoehr

Entertainment Center Graf.

Vilseck Bowl

Langenbruck Center

Hohenfels

Hohenfels Bowl

Kaiserslautern

Armstrong's

Kazabra (Closed)

Landstuhl Consolidated Club

Sembach CC

ROB Java Cafe

Livorno

Livorno Community Club

Brunssum

The Gold Mine

Stuttgart

Galaxy Bowl

Kelley Community Club

Patch Community Club

Vicenza

Arena Bowl

Del Din C/C

Wiesbaden

Vault Club & Casino

Wiesbaden Ent Center

Liberty Games

Ace's Game Room

Total Europe Slot Revenue Army:

Navy Greece - Souda Bay

Anchor

Navy Naples

Capo Olde Town Slots

Naples Bowl

Navy Rota

NGIS Rota

La Plaza

Pinz

Rota Fleet Center

Navy Sigonella

Big Al's (Jox Sports Club)

Sigonella Bowl

Total Europe Slot Revenue Navy:

Total Europe Slot Revenue:

	April Actual	April Budget	April Diff	Prior Yr Actual FY23	April FY24 vs FY23	% diff to Budget	% diff to Last year	
	\$	\$		\$				
	58,126	58,088	38	26,217	31,909	0.07%	121.71%	
	44,299	45,000	(701)	34,967	9,332	-1.56%	26.69%	
	77,541	62,884	14,657	51,980	25,561	23.31%	49.17%	
	15,607	17,918	(2,311)	40,045	(24,438)	-12.90%	-61.03%	
	107,976	103,264	4,712	46,278	61,698	4.56%	133.32%	
	15,404	11,065	4,339	16,563	(1,159)	39.21%	-7.00%	
	10,748	65,522	(54,774)	62,064	(51,316)	-83.60%	-82.68%	
	65,018	31,014	34,004	26,467	38,551	109.64%	145.66%	
	132,847	168,035	(35,188)	125,489	7,358	-20.94%	5.86%	
	(10)	7,091	(7,101)	18,168	(18,178)	-100.14%	-100.06%	Closed
	215,401	92,464	122,937	70,588	144,813	132.96%	205.15%	
	60,446	81,139	(20,693)	46,235	14,211	-25.50%	30.74%	
	230,227	40,212	190,015	56,310	173,917	472.54%	308.86%	
	14,464	7,663	6,801	-	14,464	88.75%	0.00%	
	5,207	7,560	(2,353)	10,877	(5,670)	-31.12%	-52.13%	
	57,214	44,612	12,602	53,239	3,975	28.25%	7.47%	
	33,268	52,348	(19,080)	65,031	(31,763)	-36.45%	-48.84%	
	147,674	114,422	33,252	130,608	17,066	29.06%	13.07%	
	69,427	69,476	(49)	53,771	15,656	-0.07%	29.12%	
	36,021	21,356	14,665	30,350	5,671	68.67%	18.69%	
	137,789	139,633	(1,844)	78,356	59,433	-1.32%	75.85%	
	83,904	57,361	26,543	73,469	10,435	46.27%	14.20%	
	67,113	58,621	8,492	21,847	45,266	14.49%	207.20%	
	33,086	24,579	8,507	29,521	3,565	34.61%	12.08%	
	1,718,797.00	1,381,325.27	337,471.73	1,168,440.00	550,357.00			
	13,627	6,555	7,072	13,882	(255)	107.89%	-1.84%	
	(14,334)	28,759	(43,093)	44,361	(58,695)	-149.84%	-132.31%	
	119,610	82,661	36,949	77,493	42,117	44.70%	54.35%	
	(16,688)	8,841	(25,529)	9,029	(25,717)	-288.75%	-284.83%	
	91,737	86,324	5,413	68,776	22,961	6.27%	33.39%	
	12,188	7,900	4,288	5,320	6,868	54.27%	129.10%	
	15	5,007	(4,992)	-	15	-99.70%	0.00%	
	31,586	6,342	25,244	3,518	28,068	398.02%	797.84%	
	70,613	77,015	(6,402)	57,359	13,254	-8.31%	23.11%	
	308,354.00	309,404.39	(1,050.39)	279,738.00	28,616.00			
	2,027,151.00	1,690,729.66	336,421.34	1,448,178.00	578,973.00			

ARMY RECREATION MACHINE PROGRAM

Budget Execution Summary--Capital Expenses and Major Purchases

For the Fiscal Year Ending September 30, 2024

(b) (6), (b) (3) 10 U.S.C.
5-Jun-24

Description	FY2024 Budget	Spent / Committed	Funds Transferred	Funds Remaining	Comments
Gaming Machines and Equipment					
ACK: Automated Cash Kiosks	1,134,000			1,134,000	HQ--IT: 54 MT3 Kiosks
Currency Counters	103,000	81,450		21,550	HQ--OPS
Slot machines	5,720,000	5,288,581.00		431,419	HQ--TD: Slot lifecycle replacemnt and three new game rooms
Vehicles					
Replacement vehicles--EUR	180,000	179,145	30,000	30,855	HQ--OPS: 4 vehicles @ \$30,000 & 1 Van @ \$60,000
Replacement vehicles--FED	175,000	184,976	30,000	20,024	HQ--OPS: 3 vehicles @ \$25,000 & 2 Vans @ \$50,000
Replacement vehicles (Japan)	120,000	45,723	(60,000)	14,277	HQ--OPS: 4 vehicles @ \$30,000 (Transfer 1 EUR-1FED)
IT Equipment and Infrastructure Maintenace					
JDEdwards Replacement Accounting Software	500,000			500,000	HQ--IT: Alternate Accounting Software
Renovations/Relocations					
AC unit replacement Vilseck field office	3,000			3,000	HQ--OPS
Potential Europe field office relocation	15,000			15,000	HQ--OPS
Standard signs for game rooms	6,600	3,789		2,811	HQ--OPS
Total	7,956,600	5,783,663	0	2,172,937	

Table 1: Summary of the data sets used in the experiments. The data sets are divided into two groups: <i>Standard</i> and <i>Non-standard</i> . The <i>Standard</i> group contains data sets that are commonly used in the literature, while the <i>Non-standard</i> group contains data sets that are less commonly used. The data sets are described in terms of their size, dimensionality, and the number of features.									
Group	Data Set	Size	Dimensionality	Number of Features					
Standard	1	1000	10	10					
	2	1000	10	10					
	3	1000	10	10					
	4	1000	10	10					
	5	1000	10	10					
	6	1000	10	10					
	7	1000	10	10					
	8	1000	10	10					
	9	1000	10	10					
	10	1000	10	10					
Non-standard	11	1000	10	10					
	12	1000	10	10					
	13	1000	10	10					
	14	1000	10	10					
	15	1000	10	10					
	16	1000	10	10					
	17	1000	10	10					
	18	1000	10	10					
	19	1000	10	10					
	20	1000	10	10					

[illegible]

FY24		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Budget	Slot Revenue	5,388,254	5,918,840	5,467,592	5,441,951	5,455,927	6,576,167	6,376,773					
	Comp/Ben	776,859	776,859	776,859	1,211,679	813,746	813,746	813,746					
	Depreciation	355,087	355,087	355,087	355,087	355,087	355,087	355,087					
	TDY & PCS	112,588	56,755	80,013	88,983	118,365	97,072	72,013					
	Op Exp	1,591,161	1,542,537	1,539,561	2,000,551	1,637,970	1,598,523	1,588,548					

Source	YTD FS (BGT)
40,625,504	FY24 Budget
5,983,494	FY24 Budget
2,485,609	FY24 Budget
625,789	FY24 Budget
11,498,851	FY24 Budget

Actual	Slot Revenue	6,011,059	5,690,025	4,535,390	6,432,421	5,993,502	5,734,267	6,596,818					
	Comp/Ben	765,286	755,997	701,736	817,100	793,205	768,193	787,940					
	Depreciation	396,935	377,851	385,009	396,546	402,239	411,231	437,052					
	TDY & PCS	44,861	102,812	10,864	126,833	12,488	40,314	52,963					
	Op Exp	1,717,160	2,042,214	1,457,872	1,561,986	1,567,678	1,450,172	1,433,460					

Source	YTD FS (ACT)
40,993,482	FY24 Actual
5,389,457	FY24 Actual
2,806,862	FY24 Actual
391,135	FY24 Actual
11,230,543	FY24 Actual

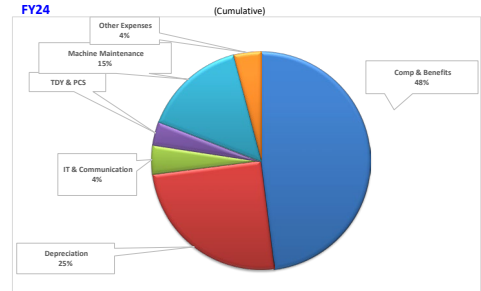
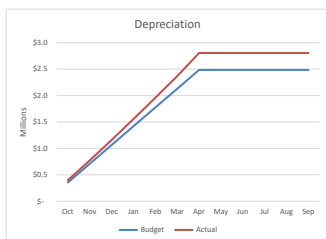
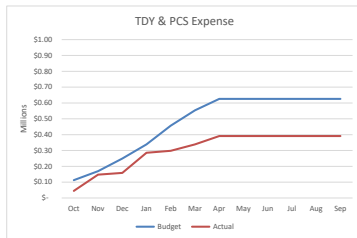
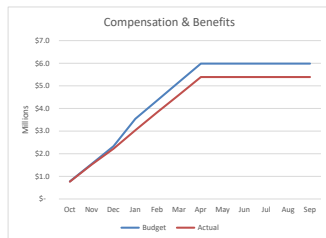
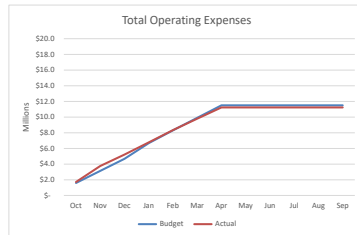
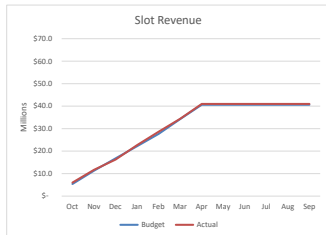
FY24	Slot Revenue	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Budget	\$	1.4	\$ 11.3	\$ 16.8	\$ 22.2	\$ 27.7	\$ 34.2	\$ 40.6	\$ 40.6	\$ 40.6	\$ 40.6	\$ 40.6	\$ 40.6
Actual	\$	6.0	\$ 11.7	\$ 16.2	\$ 22.7	\$ 28.7	\$ 34.4	\$ 41.0	\$ 41.0	\$ 41.0	\$ 41.0	\$ 41.0	\$ 41.0

FY24	Comp/Benefits	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Budget	\$	0.8	\$ 1.6	\$ 2.3	\$ 3.5	\$ 4.4	\$ 5.2	\$ 6.0	\$ 6.0	\$ 6.0	\$ 6.0	\$ 6.0	\$ 6.0
Actual	\$	0.8	\$ 1.5	\$ 2.2	\$ 3.0	\$ 3.8	\$ 4.6	\$ 5.4	\$ 5.4	\$ 5.4	\$ 5.4	\$ 5.4	\$ 5.4

FY24	Depreciation	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Budget	\$	0.4	\$ 0.7	\$ 1.1	\$ 1.4	\$ 1.8	\$ 2.1	\$ 2.5	\$ 2.5	\$ 2.5	\$ 2.5	\$ 2.5	\$ 2.5
Actual	\$	0.4	\$ 0.8	\$ 1.2	\$ 1.6	\$ 2.0	\$ 2.4	\$ 2.8	\$ 2.8	\$ 2.8	\$ 2.8	\$ 2.8	\$ 2.8

FY24	Operating Expenses	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Budget	\$	1.6	\$ 3.1	\$ 4.7	\$ 6.7	\$ 8.3	\$ 9.9	\$ 11.5	\$ 11.5	\$ 11.5	\$ 11.5	\$ 11.5	\$ 11.5
Actual	\$	1.7	\$ 3.8	\$ 5.2	\$ 6.8	\$ 8.3	\$ 9.8	\$ 11.2	\$ 11.2	\$ 11.2	\$ 11.2	\$ 11.2	\$ 11.2

FY24	TDY	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Budget	\$	0.11	\$ 0.17	\$ 0.25	\$ 0.34	\$ 0.46	\$ 0.55	\$ 0.63	\$ 0.63	\$ 0.63	\$ 0.63	\$ 0.63	\$ 0.63
Actual	\$	0.04	\$ 0.15	\$ 0.16	\$ 0.29	\$ 0.30	\$ 0.34	\$ 0.39	\$ 0.39	\$ 0.39	\$ 0.39	\$ 0.39	\$ 0.39



Comp & Benefits	\$	5.4	5,389,457	FS, page 2 YTD	Check with FS
Depreciation	\$	2.8	2,806,862	FS, page 2 YTD	Check with FS
IT & Communication	\$	0.5	490,264	FS, page 2 YTD	Insert numbers
TDY & PCS	\$	0.4	391,135	FS, page 2 YTD	Insert numbers
Machine Maintenance	\$	1.7	1,698,914	FS, page 2 YTD	Insert number
Other Expenses	\$	0.5	453,911	Formula	Insert total OE YTD
Operating Expenses		11.23	11,230,543	FS, page 2 YTD	Operating expenses

Operating expenses as a percentage of revenue: 27%

FY23		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Budget	Slot Revenue	4,143,007	4,334,258	4,414,960	4,593,617	5,005,630	5,500,702	5,887,605	6,148,063	6,267,805	6,571,544	6,937,986	5,802,582
	Comp/Ben	775,637	775,637	767,207	1,158,330	776,020	776,020	776,020	784,901	1,171,651	784,901	784,901	784,906
	Depreciation	307,727	307,727	307,727	307,727	307,727	307,727	426,775	426,775	426,775	426,775	426,775	426,775
	TDY	78,750	67,372	8,070	54,567	84,412	20,154	45,562	50,000	14,767	34,000	37,500	15,000
	Op Exp	1,505,472	1,500,554	1,442,822	1,870,942	1,536,077	1,458,719	1,605,575	1,605,613	1,591,461	1,998,044	1,595,994	1,581,874
Actual	Slot Revenue	4,719,381	5,824,962	4,401,842	5,606,764	5,136,823	5,948,683	5,375,172	6,492,764	5,375,452	4,631,760	5,966,524	5,342,628
	Comp/Ben	680,351	711,996	673,947	736,661	710,489	795,488	697,040	774,721	772,320	732,645	805,509	797,223
	Depreciation	257,852	261,434	262,670	315,091	310,140	322,779	322,645	314,188	337,953	371,117	398,256	400,014
	TDY	25,013	23,355	16,726	25,848	98,673	67,366	28,590	11,410	33,180	17,934	25,821	33,973
	Op Exp	1,061,741	1,319,222	1,081,397	1,176,849	1,348,091	1,581,294	1,377,118	1,673,808	1,585,209	1,308,562	1,479,554	1,639,386

Source	YTD FS (BGT)
65,607,759	FY23 Budget
10,107,250	FY23 Budget
4,407,012	FY23 Budget
510,154	FY23 Budget
19,293,147	FY23 Budget

Source	YTD FS (ACT)
64,822,755	FY23 Actual
8,888,390	FY23 Actual
3,874,140	FY23 Actual
407,889	FY23 Actual
16,632,231	FY23 Actual

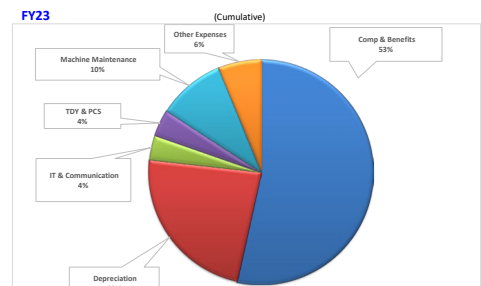
FY23	Slot Revenue	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Budget	\$	4.1	\$ 8.5	\$ 12.9	\$ 17.5	\$ 22.5	\$ 28.0	\$ 33.9	\$ 40.0	\$ 46.3	\$ 52.8	\$ 59.8	\$ 65.6
Actual	\$	4.7	\$ 10.5	\$ 14.9	\$ 20.6	\$ 21.7	\$ 31.6	\$ 37.0	\$ 43.1	\$ 48.9	\$ 53.5	\$ 59.5	\$ 64.8

FY23	Comp/Benefits	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Budget	\$	0.8	\$ 1.6	\$ 2.3	\$ 3.5	\$ 4.3	\$ 5.0	\$ 5.8	\$ 6.6	\$ 7.4	\$ 8.5	\$ 9.3	\$ 10.1
Actual	\$	0.7	\$ 1.4	\$ 2.1	\$ 2.8	\$ 3.5	\$ 4.3	\$ 5.0	\$ 5.8	\$ 6.6	\$ 7.3	\$ 8.1	\$ 8.9

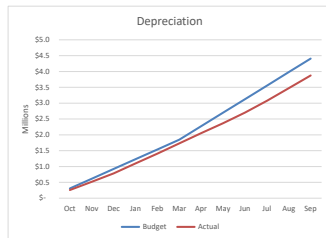
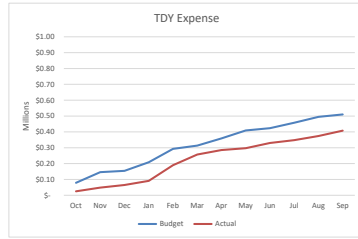
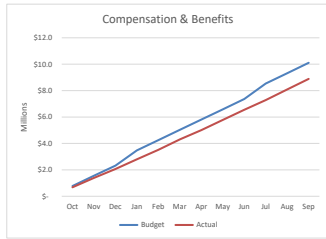
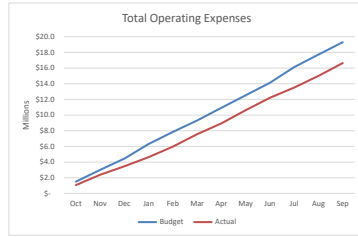
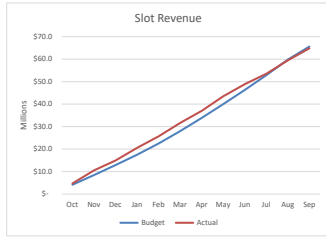
FY23	Depreciation	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Budget	\$	0.3	\$ 0.6	\$ 0.9	\$ 1.2	\$ 1.5	\$ 1.8	\$ 2.1	\$ 2.7	\$ 3.1	\$ 3.6	\$ 4.0	\$ 4.4
Actual	\$	0.3	\$ 0.5	\$ 0.8	\$ 1.1	\$ 1.4	\$ 1.7	\$ 2.1	\$ 2.4	\$ 2.7	\$ 3.1	\$ 3.5	\$ 3.8

FY23	Operating Expenses	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Budget	\$	1.5	\$ 3.0	\$ 4.4	\$ 6.3	\$ 7.8	\$ 9.3	\$ 10.9	\$ 12.5	\$ 14.1	\$ 16.1	\$ 17.7	\$ 19.3
Actual	\$	1.1	\$ 2.4	\$ 3.5	\$ 4.6	\$ 6.0	\$ 7.6	\$ 8.9	\$ 10.8	\$ 12.2	\$ 14.5	\$ 15.0	\$ 16.6

FY23	TDY	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
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Budget	\$	0.08	\$	0.15	\$	0.15	\$	0.21	\$	0.20	\$	0.31	\$	0.36	\$	0.41	\$	0.42	\$	0.46	\$	0.50	\$	0.51
Actual	\$	0.03	\$	0.05	\$	0.07	\$	0.09	\$	0.10	\$	0.16	\$	0.29	\$	0.30	\$	0.33	\$	0.35	\$	0.37	\$	0.41



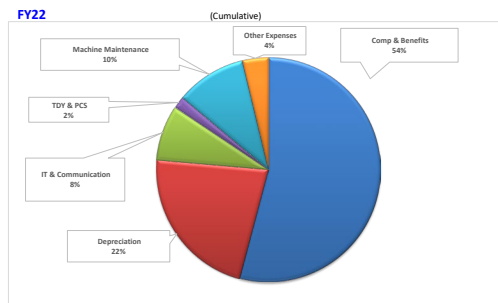
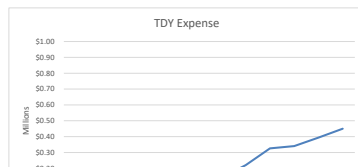
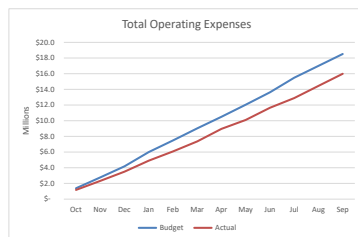
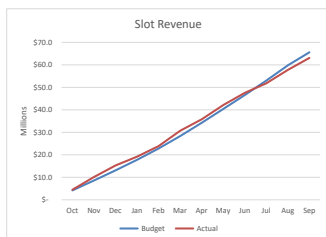
Comp & Benefits	\$	8.9	8,888,390	FS, page 2 YTD	Check with FS
Depreciation	\$	3.9	3,874,140	FS, page 2 YTD	Check with FS
IT & Communication	\$	0.6	578,707	FS, page 2 YTD	Insert numbers
TDY & PCS	\$	0.6	645,149	FS, page 2 YTD	Insert numbers
Machine Maintenance	\$	1.6	1,619,981	FS, page 2 YTD	Insert number
Other Expenses	\$	1.0	1,025,864	Formula	Insert total OE YTD
Operating Expenses		<u>16.63</u>	<u>16,632,231</u>	FS, page 2 YTD	Operating expenses

Operating expenses as a percentage of revenue: 26%

FY22		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Budget	Slot Revenue	4,184,017	4,402,405	4,506,137	4,671,585	5,050,156	5,522,931	5,891,091	6,142,941	6,212,588	6,466,589	6,775,884	5,762,054	65,588,378
	Comp/Ben	692,544	692,544	704,958	1,122,584	758,583	758,583	766,795	766,795	762,865	1,143,672	766,795	766,986	9,703,704
	Depreciation	428,746	428,746	428,746	428,746	428,746	428,746	428,746	428,746	428,746	428,746	428,746	428,746	5,144,952
	TDY	3,250	4,122	1,570	5,767	27,962	84,154	13,562	79,750	105,517	14,500	53,750	56,000	440,904
	Op Exp	1,386,205	1,387,077	1,409,939	1,828,262	1,486,956	1,541,148	1,471,168	1,540,956	1,573,143	1,864,683	1,510,955	1,518,303	18,518,795
Actual	Slot Revenue	4,469,267	5,661,241	5,152,477	3,920,265	4,676,975	6,833,306	5,073,601	6,359,838	5,404,123	4,264,943	5,964,615	5,310,995	63,091,647
	Comp/Ben	681,959	699,446	735,732	702,085	692,760	775,219	709,433	729,363	753,357	705,479	741,253	737,043	8,663,130
	Depreciation	323,887	321,648	321,649	320,797	315,946	291,866	280,193	278,930	274,932	281,279	271,414	268,049	3,550,589
	TDY	11,317	16,884	8,593	3,963	3,145	4,836	10,091	6,253	25,698	8,617	29,859	12,183	141,438
	Op Exp	1,175,528	1,151,775	1,179,841	1,404,114	1,171,423	1,282,704	1,600,477	1,135,811	1,550,141	1,244,820	1,546,625	1,551,770	15,995,028

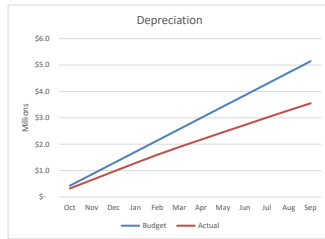
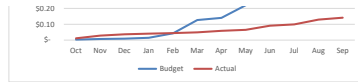
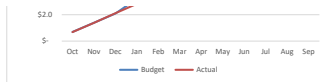
Source	YTD FS (BGT)
FY22 Budget	65,588,378
FY22 Budget	9,703,704
FY22 Budget	5,144,952
FY22 Budget	440,904
FY22 Budget	18,518,795
Source	YTD FS (ACT)
FY22 Actual	63,091,647
FY22 Actual	8,663,130
FY22 Actual	3,550,589
FY22 Actual	141,438
FY22 Actual	15,995,028

FY22		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Budget	Slot Revenue	\$ 4.2	\$ 4.5	\$ 4.6	\$ 4.7	\$ 5.1	\$ 5.5	\$ 5.9	\$ 6.1	\$ 6.2	\$ 6.5	\$ 6.8	\$ 5.8	65.6
Actual	Slot Revenue	\$ 4.5	\$ 5.7	\$ 5.2	\$ 3.9	\$ 4.7	\$ 6.8	\$ 5.1	\$ 6.4	\$ 5.4	\$ 4.3	\$ 5.9	\$ 5.3	63.1
Budget	Comp/Benefits	\$ 0.7	\$ 0.7	\$ 0.7	\$ 1.1	\$ 0.8	\$ 0.8	\$ 0.8	\$ 0.8	\$ 0.8	\$ 1.1	\$ 0.8	\$ 0.8	9.7
Actual	Comp/Benefits	\$ 0.7	\$ 0.7	\$ 0.7	\$ 1.1	\$ 0.8	\$ 0.8	\$ 0.8	\$ 0.8	\$ 0.8	\$ 1.1	\$ 0.8	\$ 0.8	8.7
Budget	Depreciation	\$ 0.4	\$ 0.4	\$ 0.4	\$ 0.4	\$ 0.4	\$ 0.4	\$ 0.4	\$ 0.4	\$ 0.4	\$ 0.4	\$ 0.4	\$ 0.4	5.1
Actual	Depreciation	\$ 0.3	\$ 0.3	\$ 0.3	\$ 0.3	\$ 0.3	\$ 0.3	\$ 0.3	\$ 0.3	\$ 0.3	\$ 0.3	\$ 0.3	\$ 0.3	3.6
Budget	Operating Expenses	\$ 1.4	\$ 1.4	\$ 1.4	\$ 1.8	\$ 1.3	\$ 1.3	\$ 1.3	\$ 1.3	\$ 1.3	\$ 1.5	\$ 1.5	\$ 1.5	18.5
Actual	Operating Expenses	\$ 1.2	\$ 1.2	\$ 1.2	\$ 1.5	\$ 1.2	\$ 1.3	\$ 1.6	\$ 1.1	\$ 1.5	\$ 1.2	\$ 1.5	\$ 1.5	16.0
Budget	TDY	\$ 0.00	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.04	\$ 0.13	\$ 0.14	\$ 0.22	\$ 0.33	\$ 0.34	\$ 0.39	\$ 0.45	0.45
Actual	TDY	\$ 0.01	\$ 0.01	\$ 0.04	\$ 0.04	\$ 0.04	\$ 0.05	\$ 0.06	\$ 0.07	\$ 0.09	\$ 0.10	\$ 0.13	\$ 0.14	0.14



Comp & Benefits	\$	8.7	8,663,130	FS, page 2 YTD	Check with FS
Depreciation	\$	3.6	3,550,589	FS, page 2 YTD	Check with FS
IT & Communication	\$	1.3	1,278,677	FS, page 2 YTD	Insert numbers
TDY & PCS	\$	0.3	273,129	FS, page 2 YTD	Insert numbers
Machine Maintenance	\$	1.6	1,626,771	FS, page 2 YTD	Insert number
Other Expenses	\$	0.6	602,732	Formula	Insert total OE YTD
Operating Expenses		<u>16.00</u>	<u>15,995,028</u>	FS, page 2 YTD	Operating expenses

Operating expenses as a percentage of revenue: 25%



FY21		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Budget	Slot Revenue	3,850,256	4,009,579	4,091,593	4,159,531	4,182,301	4,317,262	4,265,544	4,205,475	4,075,932	4,042,102	4,013,937	4,052,049	49,265,561
	Comp/Ben	708,605	708,605	708,605	1,098,116	723,687	723,687	723,687	723,687	724,854	1,098,116	723,688	723,687	9,389,024
	Depreciation	371,559	371,559	371,559	371,559	371,559	371,559	371,559	371,559	371,559	371,559	371,559	371,549	4,458,698
	TDY	46,153	58,265	24,086	10,330	40,405	40,353	30,845	53,560	41,716	18,343	45,095	17,767	426,918
	Op Exp	1,299,016	1,310,428	1,280,549	1,651,354	1,315,650	1,310,898	1,290,090	1,319,155	1,314,478	1,668,767	1,310,640	1,282,931	16,353,956
Actual	Slot Revenue	4,594,683	4,629,887	4,990,578	2,441,763	3,918,662	5,795,515	5,280,716	4,640,959	5,499,745	4,701,737	5,306,575	5,160,757	56,961,577
	Comp/Ben	706,603	692,062	736,956	724,185	718,030	789,416	752,297	720,886	736,584	724,962	709,229	819,460	8,830,672
	Depreciation	372,411	371,034	371,587	371,751	371,718	361,602	356,628	356,418	354,350	354,902	353,145	330,790	4,326,336
	TDY	10,266	5,357	9,809	5,719	283	3,452	4,719	512	11,478	32,003	7,259	23,579	114,436
	Op Exp	1,169,951	1,170,515	1,254,500	1,225,507	1,561,318	1,272,502	1,227,249	1,260,023	1,217,197	1,305,888	1,290,730	1,292,484	15,247,862

Source

YTD FS (BGT)

Source

YTD FS (ACT)

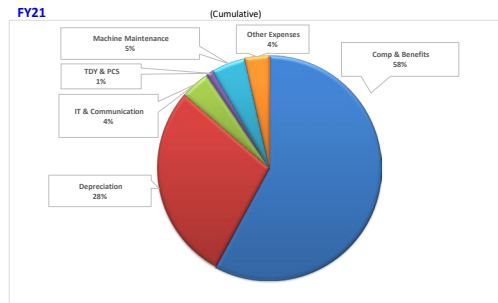
FY21	Slot Revenue	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	Budget	\$ 3.9	\$ 7.9	\$ 12.0	\$ 16.1	\$ 20.3	\$ 24.6	\$ 28.9	\$ 33.1	\$ 37.2	\$ 41.2	\$ 45.2	\$ 49.3
	Actual	\$ 4.6	\$ 1.4	\$ 2.1	\$ 16.7	\$ 20.6	\$ 26.4	\$ 31.7	\$ 36.3	\$ 41.8	\$ 46.5	\$ 51.8	\$ 57.0

FY21	Comp/Benefits	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	Budget	\$ 0.7	\$ 1.4	\$ 2.1	\$ 3.2	\$ 3.9	\$ 4.7	\$ 5.4	\$ 6.1	\$ 6.8	\$ 7.9	\$ 8.7	\$ 8.4
	Actual	\$ 0.7	\$ 1.4	\$ 2.1	\$ 2.9	\$ 3.6	\$ 4.4	\$ 5.1	\$ 5.8	\$ 6.6	\$ 7.3	\$ 8.0	\$ 8.8

FY21	Depreciation	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	Budget	\$ 0.4	\$ 0.7	\$ 1.1	\$ 1.5	\$ 1.9	\$ 2.2	\$ 2.6	\$ 3.0	\$ 3.3	\$ 3.7	\$ 4.1	\$ 4.5
	Actual	\$ 0.4	\$ 0.7	\$ 1.1	\$ 1.5	\$ 1.9	\$ 2.2	\$ 2.6	\$ 2.9	\$ 3.3	\$ 3.6	\$ 4.0	\$ 4.3

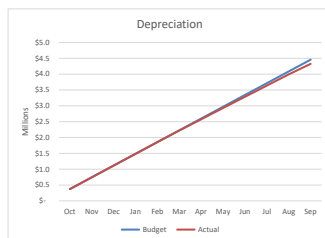
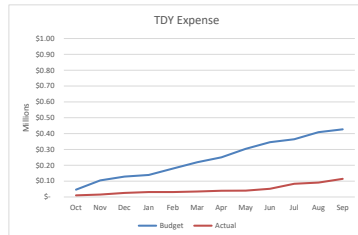
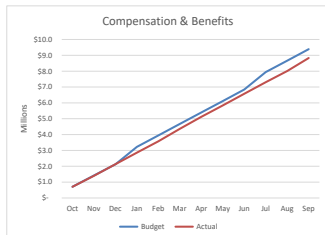
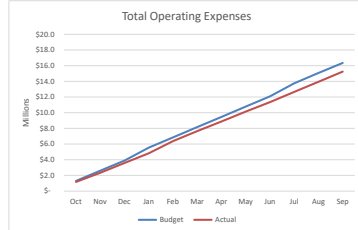
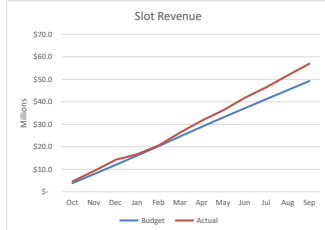
FY21	Operating Expenses	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	Budget	\$ 1.3	\$ 2.6	\$ 3.9	\$ 5.5	\$ 6.9	\$ 8.2	\$ 9.5	\$ 10.8	\$ 12.1	\$ 13.8	\$ 15.1	\$ 16.4
	Actual	\$ 1.2	\$ 2.3	\$ 3.6	\$ 4.8	\$ 6.4	\$ 7.7	\$ 8.9	\$ 10.1	\$ 11.4	\$ 12.7	\$ 14.0	\$ 15.2

FY21	TDY	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	Budget	\$ 0.05	\$ 0.10	\$ 0.13	\$ 0.14	\$ 0.18	\$ 0.22	\$ 0.25	\$ 0.30	\$ 0.35	\$ 0.36	\$ 0.41	\$ 0.43
	Actual	\$ 0.01	\$ 0.02	\$ 0.03	\$ 0.03	\$ 0.03	\$ 0.03	\$ 0.04	\$ 0.04	\$ 0.05	\$ 0.08	\$ 0.09	\$ 0.11

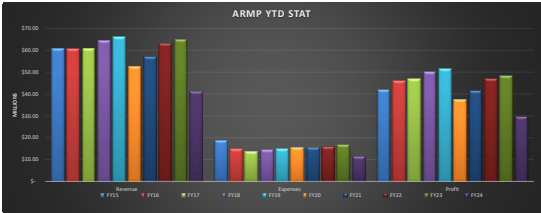


Comp & Benefits	\$ 8.8	8,830,672	FS, page 2 YTD	Check with FS
Depreciation	\$ 4.3	4,326,336	FS, page 2 YTD	Check with FS
IT & Communication	\$ 0.6	639,476	FS, page 2 YTD	Insert numbers
TDY & PCS	\$ 0.2	176,149	FS, page 2 YTD	Insert numbers
Machine Maintenance	\$ 0.7	749,961	FS, page 2 YTD	Insert number
Other Expenses	\$ 0.5	525,270	Formula	Insert total OE
Operating Expenses		<u>15.25</u>	<u>15,247,862</u>	FS, page 2 YTD

Operating expenses as a percentage of revenue: 27%



YTD Results											
	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	
Revenue	50.09	50.85	50.07	54.50	56.35	52.47	55.56	53.39	54.82	50.99	
Expenses	51.85	54.90	51.54	54.48	54.80	55.20	51.25	56.00	56.63	51.31	
Profit	-11.84	-5.05	-1.47	-0.02	-0.45	-2.77	-5.71	-2.70	-2.81	-2.36	
Revenue	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	
Oct	5.2	5.0	4.8	5.1	6.0	6.8	4.6	4.5	4.7	6.0	
Nov	4.8	4.7	5.0	5.2	5.4	4.9	4.6	5.7	5.8	5.7	
Dec	5.6	5.4	4.5	5.0	5.1	5.9	5.0	5.2	4.4	4.5	
Jan	4.6	4.2	4.7	5.4	5.5	5.7	5.4	3.9	5.6	6.4	
Feb	5.2	4.9	4.9	4.9	5.5	5.5	3.9	4.7	5.1	6.0	
Mar	5.7	5.9	5.9	5.7	5.4	5.1	5.8	5.8	5.9	5.7	
Apr	5.4	5.1	5.0	5.9	5.9	5.3	5.1	5.1	5.4	4.6	
May	5.0	5.7	6.1	6.4	6.3	5.8	4.6	6.4	6.5	-	
Jun	5.1	5.3	5.2	5.5	5.0	5.2	5.5	5.4	5.4	-	
Jul	5.0	4.5	4.6	5.4	6.2	4.2	4.7	4.3	4.6	-	
Aug	4.3	5.2	5.2	5.2	5.5	5.3	6.0	6.0	-	-	
Sep	4.5	4.5	4.7	4.8	5.0	5.1	5.2	5.1	5.3	-	
	60.7	60.8	60.7	64.5	65.5	57.0	63.1	64.8	64.0	41.0	
Reimb	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	
Oct	2.2	2.1	2.1	2.3	2.6	2.7	2.2	2.3	2.2	2.7	
Nov	2.1	2.1	2.1	2.3	2.4	2.4	2.2	2.4	2.4	2.6	
Dec	2.3	2.4	2.1	2.3	2.4	2.7	2.3	2.4	2.1	2.3	
Jan	2.0	2.0	2.1	2.5	2.4	2.6	1.2	1.9	2.5	2.6	
Feb	2.2	2.3	2.3	2.3	2.5	2.6	1.7	2.1	2.5	2.6	
Mar	2.3	2.5	2.7	2.6	2.6	2.4	2.6	2.9	2.7	2.6	
Apr	2.2	2.4	2.4	2.6	2.9	0.4	2.4	2.4	2.5	2.8	
May	2.2	2.5	2.7	2.7	2.8	0.3	2.2	2.8	3.0	-	
Jun	2.1	2.4	2.9	2.5	2.2	1.3	2.4	2.3	2.2	-	
Jul	2.0	2.0	2.0	2.4	2.6	1.6	2.1	2.1	2.1	-	
Aug	1.9	2.3	2.4	2.5	2.5	1.3	2.2	2.5	2.4	-	
Sep	2.0	2.1	2.1	2.2	2.3	2.0	2.3	2.3	2.3	-	
	25.4	27.2	27.3	29.1	30.3	22.5	25.7	28.5	29.0	18.1	
Expenses	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	
Oct	1.5	1.3	1.1	1.2	1.4	1.3	1.2	1.2	1.1	1.7	
Nov	1.4	1.3	1.1	1.3	1.2	1.2	1.2	1.2	1.1	2.0	
Dec	1.6	1.2	1.1	1.1	1.2	1.3	1.3	1.2	1.1	1.5	
Jan	1.4	1.3	1.1	1.2	1.1	1.3	1.2	1.4	1.2	1.6	
Feb	1.6	1.2	1.1	1.1	1.1	1.2	1.6	1.2	1.3	1.6	
Mar	1.5	1.3	1.2	1.2	1.1	1.3	1.3	1.3	1.6	1.5	
Apr	1.4	1.1	1.1	1.2	1.2	1.2	1.6	1.4	1.4	1.4	
May	1.4	1.2	1.3	1.3	1.3	1.2	1.3	1.1	1.7	-	
Jun	1.4	1.3	1.2	1.1	1.2	1.6	1.2	1.6	1.6	-	
Jul	1.4	1.2	1.1	1.2	1.4	1.3	1.2	1.3	-	-	
Aug	1.4	1.3	1.1	1.2	1.3	1.2	1.3	1.5	1.5	-	
Sep	2.4	1.2	1.2	1.3	1.5	1.1	1.1	1.6	1.6	-	
	18.5	14.9	13.5	14.5	14.9	15.2	15.2	16.0	16.6	11.2	
Distribution	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	
Oct	2.0	1.7	1.6	1.6	1.9	2.4	1.3	1.0	1.5	1.7	
Nov	1.6	1.4	1.7	1.6	1.8	1.4	1.3	2.1	2.1	1.1	
Dec	2.0	2.0	1.2	1.6	1.5	1.9	1.5	1.6	1.3	0.8	
Jan	1.5	1.0	1.5	1.8	2.0	1.8	0.1	0.7	2.0	2.3	
Feb	1.8	1.5	1.6	1.5	1.9	1.6	0.7	1.4	1.4	1.8	
Mar	2.2	2.1	2.0	1.8	1.7	1.5	1.9	2.6	1.7	1.7	
Apr	2.0	1.7	1.6	2.0	1.9	(0.3)	1.7	1.0	1.5	2.4	
May	1.6	2.1	2.2	2.4	2.2	0.3	1.2	2.4	1.9	-	
Jun	1.7	1.7	1.8	1.9	1.5	0.3	1.9	1.6	1.6	-	
Jul	1.9	1.3	1.5	1.8	2.3	1.3	0.9	1.3	-	-	
Aug	1.3	1.7	1.8	1.6	1.4	1.1	1.8	2.0	2.2	-	
Sep	0.1	1.4	2.4	1.4	1.2	1.8	1.6	1.5	1.2	-	
	20.0	19.4	20.8	21.1	21.4	15.1	16.3	18.9	19.9	11.0	



FY14	6.0
5.2	
5.6	
5.6	
5.3	
5.7	
6.2	
5.9	
5.3	
5.9	
4.9	
4.3	
67.0	
2.0	
1.8	
2.0	
1.9	
2.1	
2.1	
2.1	
1.9	
2.0	
1.8	
2.0	
23.7	
1.9	
1.9	
2.8	
2.3	
2.4	
2.4	
2.4	
2.3	
2.2	
2.5	
2.4	
4.8	
30.3	
2.7	728993.65
2.1	698117.85
2.4	735073.07
2.6	753093.06
2.4	584665.89
2.5	649343.47
3.0	407076.34
1.9	925355.41
2.6	759381.8
(0.1)	
27.2	

Army Recreation Machine Program

YTD Financial Performance Results (\$Millions)

FY24	--- Year to Date ---		--- Year to Date ---			Actual	Source	Budget	Source
	FY24 Budget		FY24 Actual						
	Budget	% of Total	Actual	% of Total					
Total ARMP Revenue									
Europe Slot	10.9	27%	12.3	30%	Europe	12,313,221	FS, page 3 YTD	10,895,191	FS, page 3 YTD
Korea Slot	14.3	35%	13.1	32%	Korea	13,143,699	FS, page 4 YTD	14,315,507	FS, page 4 YTD
Japan Slot	15.4	38%	15.5	38%	Japan	15,536,562	FS, page 5 YTD	15,414,806	FS, page 5 YTD
Total Slot Revenue	40.6	100%	41.0	100%		40,993,482	FORMULA	40,625,504	FORMULA
Total Slot Revenue									
Army	20.3	50%	21.5	52%	Army (less AFRCs)	21,482,995	FS, page 10	20,294,382	FY24 Budget
Navy	8.7	21%	8.8	21%	Navy	8,769,483	FS, page 10	8,717,639	FY24 Budget
USMC	8.1	20%	8.2	20%	USMC	8,160,498	FS, page 10	8,134,352	FY24 Budget
AFRC	3.5	9%	2.6	6%	AFRC	2,580,506	FS, Last Page YTD	3,479,131	FY24 Budget
Total Slot Revenue	40.6	100%	41.0	100%		40,993,482	FORMULA	40,625,504	FORMULA
NAFI Reimbursement									
Army	4.1	22%	4.3	24%	Army (less AFRCs)	4,306,668	FS, page 10	4,058,868	FY24 Budget
Navy	6.9	38%	7.0	38%	Navy	6,988,412	FS, page 10	6,916,708	FY24 Budget
USMC	6.5	36%	6.5	36%	USMC	6,499,751	FS, page 10	6,507,481	FY24 Budget
AFRC	0.7	4%	0.5	3%	AFRC	511,643	NAFI Results FY24	695,826	FY24 Budget
NAFI Reimbursement	18.2	100%	18.3	100%		18,306,473	FORMULA	18,178,883	FORMULA
Total Operating Expenses									
Comp & Benefits	6.0	52%	5.4	48%	Comp & Benefits	5,389,457	FS, page 2 YTD	5,983,494	FS, page 2 YTD
Depreciation	2.5	22%	2.8	25%	Depreciation	2,806,862	FS, page 2 YTD	2,485,609	FS, page 2 YTD
TDY	0.5	5%	0.3	3%	TDY	303,179	FS, page 2 YTD	548,922	FS, page 2 YTD
Other Op Expenses	2.5	22%	2.7	24%	Other Op Expenses	2,731,045	FORMULA	2,480,826	FORMULA
Total Op Expenses	11.5	100%	11.2	100%		11,230,543	FS, page 2 YTD	11,498,851	FS, page 2 YTD

Source: ARMP Financial Statements and Management Reports

Army Recreation Machine Program

Financial Performance Results (\$Millions)

FY23	--- Year to Date ---		--- Year to Date ---										
	FY23 Budget		FY23 Actual										
	Budget	% of Total	Actual	% of Total									
Total ARMP Revenue										Actual	Source	Budget	Source
Europe Slot		16.2	25%	18.0	28%	Europe	17,992,775	FS, page 3	16,194,436	FS, page 3			
Korea Slot		22.9	35%	22.4	35%	Korea	22,445,399	FS, page 4	22,928,888	FS, page 4			
Japan Slot		26.5	40%	24.4	38%	Japan	24,384,581	FS, page 5	26,484,435	FS, page 5			
Total Slot Revenue		65.6	100%	64.8	100%		64,822,755	FORMULA	65,607,759	FORMULA			
Total Slot Revenue													
Army		33.1	50%	33.0	51%	Army (less AFRCs)	33,010,013	FS, page 10	33,120,984	FY23 Budget			
Navy		13.8	21%	13.5	21%	Navy	13,478,446	FS, page 10	13,835,262	FY23 Budget			
USMC		14.6	22%	13.0	20%	USMC	12,972,400	FS, page 10	14,605,105	FY23 Budget			
AFRC		4.0	6%	5.4	8%	AFRC	5,361,896	FS, last page	4,046,408	FY23 Budget			
Total Slot Revenue		65.6	100%	64.8	100%		64,822,755	FORMULA	65,607,759	FORMULA			
NAFI Reimbursement													
Army		6.6	22%	6.6	23%	Army (less AFRCs)	6,640,488	FS, page 10	6,624,188	FY23 Budget			
Navy		11.0	37%	10.8	37%	Navy	10,840,079	FS, page 10	11,004,485	FY23 Budget			
USMC		11.7	39%	10.5	36%	USMC	10,486,582	FS, page 10	11,684,090	FY23 Budget			
AFRC		0.8	3%	1.1	4%	AFRC	1,071,984	NAFI Results FY23	809,276	FY23 Budget			
NAFI Reimbursement		30.1	100%	29.0	100%		29,039,133	FORMULA	30,122,039	FORMULA			
Total Operating Expenses													
Comp & Benefits		10.1	52%	8.1	49%	Comp & Benefits	8,091,167	FS, page 2	10,107,250	FS, page 2			
Depreciation		4.4	23%	3.5	21%	Depreciation	3,474,126	FS, page 2	4,407,012	FS, page 2			
TDY		0.5	3%	0.4	2%	TDY	373,916	FS, page 2	510,154	FS, page 2			
Other Op Expenses		4.3	22%	4.7	28%	Other Op Expenses	4,693,022	FORMULA	4,268,731	FORMULA			
Total Op Expenses		19.3	100%	16.6	100%		16,632,231	FS, page 2	19,293,147	FS, page 2			

Source: ARMP Financial Statements and Management Reports

Army Recreation Machine Program

Financial Performance Results (\$Millions)

FY22

		--- Year to Date ---		--- Year to Date ---	
		FY22 Budget		FY22 Actual	
		Budget	Total	Actual	% of Total
Total ARMP Revenue					
Europe Slot	15.3	23%	16.5	26%	
Korea Slot	23.3	35%	21.9	35%	
Japan Slot	27.0	41%	24.6	39%	
Total Slot Revenue	65.6	100%	63.1	100%	
Total Slot Revenue					
Army	32.0	49%	32.3	51%	
Navy	13.3	20%	13.5	21%	
USMC	15.2	23%	13.0	21%	
AFRC	5.1	8%	4.3	7%	
Total Slot Revenue	65.6	100%	63.1	100%	
NAFI Reimbursement					
Army	6.4	21%	6.5	23%	
Navy	10.6	35%	10.7	38%	
USMC	12.1	40%	10.4	37%	
AFRC	1.0	3%	0.9	3%	
NAFI Reimbursement	30.1	100%	28.5	100%	
Total Operating Expenses					
Comp & Benefits	9.7	52%	8.7	54%	
Depreciation	5.1	28%	3.6	22%	
TDY	0.4	2%	0.1	1%	
Other Op Expenses	3.2	17%	3.6	23%	
Total Op Expenses	18.5	100%	16.0	100%	

Source: ARMP Financial Statements and Management Reports

Actual	Source	Budget	Source
16,535,643	FS, page 3	15,329,727	FS, page 3
21,944,860	FS, page 4	23,282,167	FS, page 4
24,611,143	FS, page 5	26,976,484	FS, page 5
63,091,647	FORMULA	65,588,378	FORMULA
32,296,957	FS, page 10	32,011,616	FY22 Budget
13,453,435	FS, page 10	13,294,081	FY22 Budget
13,016,499	FS, page 10	15,170,001	FY22 Budget
4,324,756	FS, last page	5,112,680	FY22 Budget
63,091,647	FORMULA	65,588,378	FORMULA
6,470,821	FS, page 10	6,402,308	FY22 Budget
10,740,529	FS, page 11	10,567,277	FY22 Budget
10,419,803	FS, page 12	12,136,004	FY22 Budget
871,076	NAFI Results FY22	1,022,539	FY22 Budget
28,502,229	FORMULA	30,128,128	FORMULA
8,663,130	FS, page 2	9,703,704	FS, page 2
3,550,589	FS, page 2	5,144,952	FS, page 2
141,438	FS, page 2	449,904	FS, page 2
3,639,871	FORMULA	3,220,235	FORMULA
15,995,028	FS, page 2	18,518,795	FS, page 2

Army Recreation Machine Program

Financial Performance Results (\$Millions)

FY21

		--- Year to Date ---		--- Year to Date ---	
		FY21 Budget		FY21 Actual	
		Budget	Total	Actual	% of Total
Total ARMP Revenue					
Europe Slot	11.8	24%	10.8	19%	
Korea Slot	16.5	34%	22.9	40%	
Japan Slot	21.0	43%	23.3	41%	
Total Slot Revenue	49.3	100%	57.0	100%	
Total Slot Revenue					
Army	22.2	45%	28.2	50%	
Navy	9.3	19%	10.8	19%	
USMC	12.8	26%	12.9	23%	
AFRC	5.0	10%	5.0	9%	
Total Slot Revenue	49.3	100%	57.0	100%	
NAFI Reimbursement					
Army	4.4	19%	5.6	22%	
Navy	7.4	32%	8.7	34%	
USMC	10.3	44%	10.3	40%	
AFRC	1.0	4%	1.0	4%	
NAFI Reimbursement	23.1	100%	25.7	100%	
Total Operating Expenses					
Comp & Benefits	9.4	57%	8.8	58%	
Depreciation	4.5	27%	4.3	28%	
TDY	0.4	3%	0.1	1%	
Other Op Expenses	2.1	13%	2.0	13%	
Total Op Expenses	16.4	100%	15.2	100%	

Source: ARMP Financial Statements and Management Reports

Actual	Source	Budget	Source
10,812,257	FS, page 3	11,804,346	FS, page 3
22,870,170	FS, page 4	16,509,728	FS, page 4
23,279,150	FS, page 5	20,951,487	FS, page 5
56,961,577	FORMULA	49,265,561	FORMULA
28,223,250	FS, page 10	22,159,021	FY21 Budget
10,821,986	FS, page 10	9,299,930	FY21 Budget
12,868,546	FS, page 10	12,834,284	FY21 Budget
5,047,795	FS, last page	4,972,326	FY21 Budget
56,961,577	FORMULA	49,265,561	FORMULA
5,644,273	FS, page 10	4,431,815	FY21 Budget
8,718,998	FS, page 10	7,389,025	FY21 Budget
10,299,991	FS, page 10	10,267,421	FY21 Budget
1,016,019	NAFI Results FY21	994,460	FY21 Budget
25,679,280	FORMULA	23,082,721	FORMULA
8,830,672	FS, page 2	9,389,024	FS, page 2
4,326,336	FS, page 2	4,458,698	FS, page 2
114,436	FS, page 2	426,918	FS, page 2
1,976,418	FORMULA	2,079,316	FORMULA
15,247,862	FS, page 2	16,353,956	FS, page 2

ARMY RECRYMATION MACHINE PROGRAM																
FISCAL YEAR 2023																
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Source
Revenue	1,045,797.30	1,395,013.25	749,926.05	1,171,848.50	1,074,114.20	1,431,886.30	1,168,441.62	1,548,453.80	1,228,804.74	1,208,848.40	1,529,544.90	1,260,961.61	14,813,839.38			FS (Europe Branch of Service-Month)
Army Europe	1,670,827.40	1,218,800.55	1,729,733.30	1,892,900.50	1,623,230.00	1,872,442.35	1,796,794.34	2,097,663.15	1,767,334.33	1,372,763.13	2,202,205.25	1,836,345.14	11,235,939.99			FS (Korea Branch of Service-Month)
Army Japan	1,262,270.05	1,320,260.40	1,200,471.90	956,635.55	98,445.40	104,083.60	1,706,791.38	83,993.65	1,577,240.30	1,101,051.15	1,547,927.35	1,282,162.37	2,422,399.99			FS (Japan Branch of Service-Month)
USMC	1,007,880.00	1,100,780.00	1,178,551.70	1,233,707.50	1,180,940.00	1,180,940.00	1,180,940.00	1,180,940.00	1,040,778.00	1,030,740.00	1,040,778.00	1,040,778.00	1,040,778.00			FS (USMC B of S Consolidated-Month)
NAVY	878,834.60	1,068,116.25	847,691.40	1,267,830.05	1,147,235.50	1,395,330.00	1,229,995.00	1,353,745.00	971,089.20	959,620.25	1,372,446.02	1,037,105.37	13,472,686.75			FS (NAVY B of S Consolidated-Month)
TOTAL	4,719,381.40	5,062,982.40	4,407,846.80	5,606,764.55	5,136,822.70	5,948,883.10	5,375,117.62	6,462,784.47	5,375,451.25	5,300,265.25	5,866,524.17	5,342,627.96	54,822,755.00			FS (page 2 (YTD Actual))
Reimbursement																
Army Europe	210,606.25	264,263.75	173,247.65	219,038.10	232,124.25	274,274.15	243,574.75	291,713.80	255,122.60	255,274.00	300,442.92	258,415.95	2,974,411.47			FS (Europe Branch of Service-Month)
Army Korea	369,998.95	394,926.75	384,117.37	337,029.50	320,004.55	370,968.00	391,853.85	433,951.95	439,898.95	313,975.80	401,994.92	387,101.85	4,452,480.40			FS (Korea Branch of Service-Month)
Army Japan	259,165.55	259,165.55	24,065.75	24,065.75	24,065.75	24,065.75	24,065.75	24,065.75	24,065.75	24,065.75	24,065.75	24,065.75	2,907,600.00			FS (Japan Branch of Service-Month)
USMC	815,566.70	892,662.00	751,887.70	959,886.00	959,712.55	922,563.45	902,029.50	1,097,364.38	828,508.45	734,462.00	608,925.50	927,013.10	10,486,582.14			FS (USMC B of S Consolidated-Month)
NAVY	771,490.00	835,891.40	716,587.70	937,822.00	898,800.50	1,137,670.05	981,986.50	1,122,178.90	776,028.25	788,365.35	1,009,202.30	921,244.85	10,640,079.30			FS (NAVY B of S Consolidated-Month)
TOTAL	5,134,131.45	5,441,399.35	4,785,740.25	5,247,852.55	5,247,852.55	5,247,852.55	5,247,852.55	5,247,852.55	5,247,852.55	5,247,852.55	5,247,852.55	5,247,852.55	5,247,852.55			FS (page 2 (YTD Actual))
Oper and Non-Oper Expenses (Direct)																
Army Europe *	212,994.10	346,316.32	206,121.99	226,109.30	289,635.19	324,627.05	215,184.70	306,385.59	255,014.20	277,340.67	255,836.55	329,671.10	2,345,381.86			Direct Expense (T-0E-RN-0E)
Army Japan *	28,131.94	33,617.20	37,992.63	37,992.63	37,992.63	37,992.63	37,992.63	37,992.63	37,992.63	37,992.63	37,992.63	37,992.63	604,024.00			Direct Expense (T-0E-RN-0E)
Army Korea *	119,012.95	149,039.49	135,092.49	137,409.28	143,134.02	113,813.71	147,983.47	124,914.79	140,413.80	133,780.37	151,443.81	136,912.15	1,875,120.20			Direct Expense (T-0E-RN-0E)
Overhead	439,533.31	500,605.41	427,612.96	459,291.39	554,105.74	685,520.76	454,713.04	497,913.48	487,849.97	525,360.93	568,600.24	556,682.59	6,162,592.84			Direct Expense (Total Expenses for HQ and Districts Only)
USMC *	144,028.54	164,032.30	111,148.33	127,389.91	188,918.92	177,397.99	139,981.82	154,152.43	112,340.60	127,467.82	140,893.65	139,657.92	1,595,832.00			Direct Expense (T-0E-RN-0E)
NAVY *	126,218.02	127,038.34	109,196.87	141,721.51	104,848.89	164,775.90	259,885.62	298,899.10	156,342.61	165,914.82	247,995.70	161,769.77	2,107,427.40			Direct Expense (T-0E-RN-0E)
TOTAL	1,023,743.43	1,275,622.99	1,020,365.44	1,115,334.33	1,293,109.88	1,616,435.88	1,293,411.49	1,597,685.18	1,520,942.56	1,527,995.89	1,407,899.68	1,596,478.46	15,925,479.44			FS (page 2 (T-0E-RN-0E) YTD)
Net Income ** (w/ Direct Expense-Non-Oper Exp)																
Army Europe	622,196.95	779,928.68	370,556.41	726,698.20	560,358.76	832,965.19	709,682.37	950,354.41	718,667.95	626,403.43	973,265.43	672,790.96	8,593,345.26			Formula
Army Japan *	1,190,815.95	1,611,064.31	1,210,523.31	1,416,461.87	1,143,091.47	1,324,660.64	1,256,957.13	1,520,787.96	1,466,321.80	928,525.97	1,640,766.54	1,091,784.10	10,860,238.70			Formula
Army Korea *	72,656.84	74,784.32	64,187.41	41,678.74	4,503.33	13,879.30	16,947.22	17,777.55	10,987.42	7,297.95	17,739.81	10,588.84	531,525.49			Formula
USMC	77,821.91	63,419.45	90,967.92	97,843.10	110,694.36	130,907.54	113,677.27	146,075.90	204,884.03	133,274.65	440,791.86	14,558.75	558,985.55			Formula
NAVY	105,189.61	105,189.61	20,195.03	68,284.54	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00			Formula
TOTAL	1,803,631.25	2,634,386.37	1,756,428.98	2,477,668.76	2,939,318.99	3,953,588.28	2,954,967.12	3,626,967.12	2,102,962.32	1,785,345.24	2,774,227.94	1,739,227.22	26,000,374.54			Direct Expense (B of S-Europe, Korea, Japan N1 YTD)
Net Income Distribution																
Army Europe	520,687.67	818,262.55	483,784.10	852,367.19	523,902.87	627,678.07	427,875.35	603,406.77	391,417.20	480,107.52	770,316.13	331,091.57	6,885,176.03			FS & Shared Trust Distribution Workbook YTD Sheet
Army Japan *	295,655.26	369,565.46	143,679.35	295,202.99	226,202.99	377,759.26	337,511.29	483,993.28	335,927.08	304,050.88	473,987.10	296,162.33	3,989,916.75			FS & Shared Trust Distribution Workbook YTD Sheet
Army Korea *	65,951.95	69,985.20	67,358.71	79,578.78	621,990.41	712,062.06	608,495.30	852,093.89	626,632.77	489,949.12	918,586.14	585,179.96	8,722,813.96			FS & Shared Trust Distribution Workbook YTD Sheet
USMC	33,390.33	32,826.20	28,944.08	14,653.13			29,941.47				15,000.99	25,753.77	280,331.73			FS & Shared Trust Distribution Workbook YTD Sheet
NAVY																FS & Shared Trust Distribution Workbook YTD Sheet
Retained																FS & Shared Trust Distribution Workbook YTD Sheet
TOTAL	1,506,464.52	2,133,779.96	1,328,760.48	2,013,628.95	1,376,126.93	1,790,797.93	1,538,923.83	1,926,894.24	1,614,443.25	1,205,608.41	2,005,627.67	1,398,168.63	19,858,142.52			FS (page 2 (Equals Net Income / Loss) YTD)
* Includes Interest Revenue and Non-operating Direct/Indirect: Rev - NAFI - Ad Op= Net Direct: Rev - NAFI - Direct Expense On ExPn	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	1,506,464.52	2,133,779.96	1,328,762.06	2,013,577.37	1,376,126.45	1,790,797.93	1,538,923.83	1,926,894.24	1,614,443.25	1,205,608.41	2,005,627.67	1,398,166.83	19,858,142.80			
	1,545,997.93	2,634,385.37	1,756,428.98	2,477,668.76	1,926,232.19	2,399,318.99	1,993,536.98	2,426,607.72	2,102,992.32	1,795,969.34	2,774,227.94	1,732,869.22	26,020,735.48			OK

USMC	82,652.88	138,512.16	80,002.64	(76,104.79)	5,566.85	141,753.51	127,244.56	18,815.06	82,936.08	65,362.46	115,017.49	109,302.89	891,061.59	Formula
Navy	15,722.35	(27,886.31)	136,279.70	19,797.97	(14,988.35)	(11,860.78)	80,900.16	(24,329.27)	111,947.21	89,332.54	3,253.81	41,276.49	482,476.34	Formula
TOTAL	1,720,943.99	1,733,773.07	1,959,464.55	537,117.17	1,594,243.23	2,421,836.63	2,189,755.58	1,698,941.13	2,384,137.40	1,760,316.09	2,301,205.35	2,075,424.18	22,287,158.37	Direct Expense (B of S-Europe, Korea, Japan NI YTD)
Net Income Distribution														Source
ARMY E	205,296.15	230,019.77	185,828.11	-	22,446.42	495,794.78	455,908.03	129,466.93	539,261.47	240,121.95	437,630.51	368,135.37	3,309,908.49	F&A Shared Trust Distribution Workbook YTD Sheet
Army Europe	3,807.03	146,307.72	-	-	-	100,044.20	47,851.70	89,985.41	195,971.95	149,937.85	238,286.75	200,575.66	1,172,718.25	F&A Shared Trust Distribution Workbook YTD Sheet
Army Korea	692,827.84	490,377.52	900,316.31	-	282,729.50	909,114.91	853,076.86	626,065.81	796,323.65	544,186.56	744,000.25	627,455.02	7,466,474.23	F&A Shared Trust Distribution Workbook YTD Sheet
Army Japan	9,622.12	58,996.11	26,768.95	-	9,628.11	80,716.79	7,079.57	28,238.62	50,472.38	-	36,252.14	39,379.75	347,155.54	F&A Shared Trust Distribution Workbook YTD Sheet
Retained	372,411.47	371,033.59	371,587.14	63,898.48	371,715.34	361,602.08	396,627.64	366,417.81	354,392.46	354,901.62	363,144.85	330,790.08	4,019,493.54	F&A Shared Trust Distribution Workbook Retained Earnings Sheet
TOTAL	1,263,964.61	1,296,734.71	1,484,500.51	63,898.48	686,523.37	1,947,272.74	1,720,493.80	1,230,174.58	1,936,379.91	1,289,147.98	1,809,314.48	1,566,335.88	16,314,741.05	F&A Page 7 (Equals Net Income/ (Loss) YTD)
* Includes Interest Revenue and Non-operating	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	YTD	
Direct/Indirect: Rev - NAFI - All Exp = NI	1,283,964.61	1,296,734.71	1,484,500.51	63,898.08	686,523.97	1,947,272.74	1,720,493.80	1,230,174.58	1,936,379.91	1,289,147.98	1,809,314.48	1,566,335.88	16,314,741.25	
Direct: Rev - NAFI - Direct OE/Non Op Exp/In	1,720,943.99	1,733,773.07	1,959,464.55	537,117.17	1,504,243.23	2,421,836.63	2,189,755.58	1,698,941.13	2,384,137.40	1,760,316.09	2,301,205.35	2,075,424.18	22,287,158.37	OK

Army Recreation Machine Program
FY23 Performance By Branch of Service -- All Regions -- YTD

FY23

	Slot Revenue	Reimbursement (1)	Direct Operating Expenses	Interest/Non-Op Income/Expenses	Net Income (2)
Gen and O/H-HQ/District	0.00	0.00	6,144,092.43	(18,500.41)	(6,162,592.84)
Army	38,371,908.84	7,712,471.55	6,148,617.18	423,090.30	24,933,910.41
Navy	13,478,446.12	10,840,079.30	2,259,472.96	152,045.76	530,939.62
USMC	12,972,400.07	10,486,582.14	2,080,048.52	150,116.00	555,885.41
Grand Total	64,822,755.03	29,039,132.99	16,632,231.09	706,751.65	19,858,142.60

[Source](#) [FS, Page 2 YTD](#) [FS, Page 2 YTD](#) [FS, Page 2 TOE YTD](#) [FS, Page 2 YTD](#) [FS, Page 2 NI/L YTD](#)

FY23 Performance By Branch of Service -- EUROPE -- YTD

	Slot Revenue	Reimbursement (1)	Direct Operating Expenses	Interest/Non-Op Income/Expenses	Net Income (2)
Gen and O/H-HQ/District	0.00	0.00	2,512,627.82	(7,336.18)	(2,519,964.00)
Army	14,813,639.38	2,974,411.50	3,401,298.34	155,916.68	8,593,846.22
Navy	3,179,135.82	2,226,610.10	943,343.82	35,153.96	44,335.86
USMC	0.00	0.00	0.00	0.00	0.00
Grand Total	17,992,775.20	5,201,021.60	6,857,269.98	183,734.46	6,118,218.08

[Source](#) [FS, Page 3 YTD](#) [FS, Page 3 YTD](#) [FS, Page 3 TOE YTD](#) [FS, Page 3 YTD](#) [FS, Page 3 NI/L YTD](#)

FY23 Performance By Branch of Service -- KOREA -- YTD

	Slot Revenue	Reimbursement (1)	Direct Operating Expenses	Interest/Non-Op Income/Expenses	Net Income (2)
Gen and O/H-HQ/District	0.00	0.00	1,303,256.41	(4,043.93)	(1,307,300.34)
Army	22,135,939.59	4,452,480.40	2,126,715.17	251,494.68	15,808,238.70
Navy	309,459.42	222,094.95	15,159.52	3,730.65	75,935.60
USMC	0.00	0.00	0.00	0.00	0.00
Grand Total	22,445,399.01	4,674,575.35	3,445,131.10	251,181.40	14,576,873.96

[Source](#) [FS, Page 4 YTD](#) [FS, Page 4 YTD](#) [FS, Page 4 TOE YTD](#) [FS, Page 4 YTD](#) [FS, Page 4 NI/L YTD](#)

FY23 Performance By Branch of Service -- JAPAN -- YTD

	Slot Revenue	Reimbursement (1)	Direct Operating Expenses	Interest/Non-Op Income/Expenses	Net Income (2)
Gen and O/H-HQ/District	0.00	0.00	2,328,208.20	(7,120.30)	(2,335,328.50)
Army	1,422,329.87	285,579.65	620,603.67	15,678.94	531,825.49
Navy	9,989,850.88	8,391,374.25	1,300,969.62	113,161.15	410,668.16
USMC	12,972,400.07	10,486,582.14	2,080,048.52	150,116.00	555,885.41
Grand Total	24,384,580.82	19,163,536.04	6,329,830.01	271,835.79	(836,949.44)

[Source](#) [FS, Page 5 YTD](#) [FS, Page 5 YTD](#) [FS, Page 5 TOE YTD](#) [FS, Page 5 YTD](#) [FS, Page 5 NI/L YTD](#)

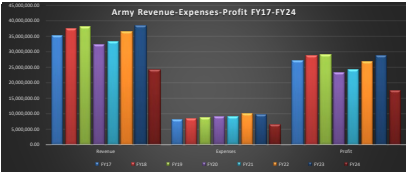
(1) Reimbursement reflects the 20% of net revenue returned to Army facilities directly as well as the share of net revenue returned to the USMC and Navy by MOA by installation.

(2) Total Net Income is distributed back to Army MWR (local garrisons, OCONUS ID-Regions and IMCOM G9).

Note: Net income from USMC and Navy helps offset General and Overhead Expense for HQ and District offices.

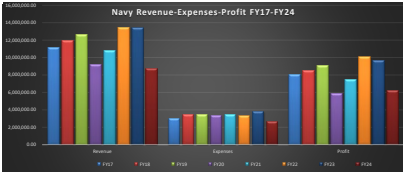
Source: ARMP Financial Statements and Management Reports

Army FY10 Results							
	FY10	FY10	FY10	FY10	FY10	FY10	FY10
Revenue	35,205,100.01	37,324,449.52	37,320,170.75	32,265,439.72	33,771,044.97	34,621,712.55	35,371,558.84
Expenses	3,150,270.76	3,450,384.91	3,451,344.82	3,450,940.91	3,450,436.26	3,450,436.26	3,450,436.26
Profit	32,054,829.25	33,874,064.61	33,868,825.93	28,814,498.81	30,320,608.71	31,171,276.29	31,921,122.58
Revenue							
	FY10	FY10	FY10	FY10	FY10	FY10	FY10
Oct	2,715,000.00	2,850,000.00	2,844,000.00	2,715,000.00	2,850,000.00	2,844,000.00	2,715,000.00
Nov	3,000,000.00	3,120,000.00	3,100,000.00	2,780,000.00	2,850,000.00	2,844,000.00	2,715,000.00
Dec	2,800,000.00	2,900,000.00	2,880,000.00	2,700,000.00	2,800,000.00	2,880,000.00	2,700,000.00
Jan	2,700,000.00	2,800,000.00	2,780,000.00	2,680,000.00	2,700,000.00	2,780,000.00	2,680,000.00
Feb	2,600,000.00	2,700,000.00	2,680,000.00	2,580,000.00	2,600,000.00	2,680,000.00	2,580,000.00
Mar	2,500,000.00	2,600,000.00	2,580,000.00	2,480,000.00	2,500,000.00	2,580,000.00	2,480,000.00
Apr	2,400,000.00	2,500,000.00	2,480,000.00	2,380,000.00	2,400,000.00	2,480,000.00	2,380,000.00
May	2,300,000.00	2,400,000.00	2,380,000.00	2,280,000.00	2,300,000.00	2,380,000.00	2,280,000.00
Jun	2,200,000.00	2,300,000.00	2,280,000.00	2,180,000.00	2,200,000.00	2,280,000.00	2,180,000.00
Jul	2,100,000.00	2,200,000.00	2,180,000.00	2,080,000.00	2,100,000.00	2,180,000.00	2,080,000.00
Aug	2,000,000.00	2,100,000.00	2,080,000.00	1,980,000.00	2,000,000.00	2,080,000.00	1,980,000.00
Sep	1,900,000.00	2,000,000.00	1,980,000.00	1,880,000.00	1,900,000.00	1,980,000.00	1,880,000.00
Revenue	22,050,000.00	23,250,000.00	23,200,000.00	21,850,000.00	22,550,000.00	23,050,000.00	22,550,000.00
Expenses							
	FY10	FY10	FY10	FY10	FY10	FY10	FY10
Oct	300,000.00	320,000.00	318,000.00	290,000.00	300,000.00	318,000.00	290,000.00
Nov	320,000.00	340,000.00	338,000.00	300,000.00	320,000.00	338,000.00	300,000.00
Dec	340,000.00	360,000.00	358,000.00	320,000.00	340,000.00	358,000.00	320,000.00
Jan	360,000.00	380,000.00	378,000.00	340,000.00	360,000.00	378,000.00	340,000.00
Feb	380,000.00	400,000.00	398,000.00	360,000.00	380,000.00	398,000.00	360,000.00
Mar	400,000.00	420,000.00	418,000.00	380,000.00	400,000.00	418,000.00	380,000.00
Apr	420,000.00	440,000.00	438,000.00	400,000.00	420,000.00	438,000.00	400,000.00
May	440,000.00	460,000.00	458,000.00	420,000.00	440,000.00	458,000.00	420,000.00
Jun	460,000.00	480,000.00	478,000.00	440,000.00	460,000.00	478,000.00	440,000.00
Jul	480,000.00	500,000.00	498,000.00	460,000.00	480,000.00	498,000.00	460,000.00
Aug	500,000.00	520,000.00	518,000.00	480,000.00	500,000.00	518,000.00	480,000.00
Sep	520,000.00	540,000.00	538,000.00	500,000.00	520,000.00	538,000.00	500,000.00
Expenses	3,450,436.26	3,450,436.26	3,450,436.26	3,450,436.26	3,450,436.26	3,450,436.26	3,450,436.26



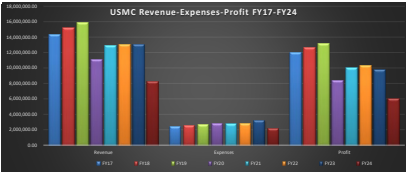
7/20/2017
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10/20/2016

Navy FY18 Results		FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Revenue		11,079,277.94	11,467,782.74	12,379,722.09	9,175,734.41	10,821,892.00	12,454,420.00	12,478,461.72	8,789,482.94
Expenses		3,631,209.46	3,439,955.06	3,461,389.47	3,463,934.76	3,459,454.79	3,439,774.36	3,493,489.26	3,499,349.24
Profit		8,048,068.48	8,027,827.68	8,918,332.62	5,711,859.65	7,362,437.21	9,014,645.64	8,984,972.46	5,290,133.70
Revenue		FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Oct		822,371.82	880,948.05	1,042,081.32	1,241,814.53	794,479.05	804,281.30	878,844.82	1,376,681.78
Nov		827,428.46	924,901.47	922,914.91	919,733.36	741,239.20	1,261,725.10	1,068,118.20	1,077,083.75
Dec		705,883.50	919,939.32	843,765.70	1,173,175.73	1,652,659.00	1,340,385.00	847,586.40	1,075,356.40
Jan		841,386.83	1,038,328.08	1,078,880.78	1,234,276.92	582,340.30	798,827.10	1,297,830.00	1,272,977.70
Feb		812,848.45	887,719.80	1,138,442.34	1,324,118.53	608,487.20	1,033,705.11	1,147,235.20	1,301,723.80
Mar		1,130,892.80	1,032,534.05	1,070,475.48	1,082,852.51	878,434.85	1,231,837.05	1,308,330.00	1,124,431.38
Apr									
May		1,174,182.75	1,148,748.76	1,158,348.00	86,787.45	893,548.76	1,105,178.86	915,184.00	1,481,148.76
Jun		819,719.05	889,949.95	889,434.95	89,761.85	1,097,874.70	1,119,369.45	891,889.95	
Jul		818,483.97	1,002,846.73	1,074,548.00	832,588.20	1,118,842.00	888,886.10	869,389.70	
Aug		1,031,680.80	1,014,358.40	1,084,446.80	920,881.00	871,240.00	1,221,882.80	1,372,446.00	
Proj		882,843.70	930,782.70	883,247.80	883,589.00	1,154,117.70	1,180,177.00	1,077,303.70	
Source		11,079,277.94	11,467,782.74	12,379,722.09	9,175,734.41	10,821,892.00	12,454,420.00	12,478,461.72	8,789,482.94
		1,041,412	1,041,412	1,041,412	1,041,412	1,041,412	1,041,412	1,041,412	1,041,412
Expenses		FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Oct		214,524.24	280,777.89	305,017.26	280,714.23	245,717.00	262,883.36	245,284.54	390,280.00
Nov		244,122.46	269,893.91	261,017.75	262,517.80	251,002.37	242,245.59	245,245.59	308,440.46
Dec		210,819.80	282,272.38	250,812.21	267,814.76	249,000.10	249,245.59	228,783.86	261,341.80
Jan		237,732.01	249,789.87	258,870.68	302,588.22	258,584.58	330,847.27	279,035.01	305,137.59
Feb		232,848.44	269,879.87	290,877.37	276,528.81	348,075.53	297,766.58	304,707.01	283,548.70
Mar		279,231.72	309,719.37	247,287.28	383,680.87	272,102.29	278,841.45	352,324.46	310,548.70
Apr		23,798.87	27,738.48	27,738.48	285,888.58	267,709.09	238,882.43	268,138.71	
May		94,444.91	98,939.45	118,480.01	94,444.91	174,444.07	94,444.91	441,799.45	
Jun									
Jul		91,871.68	118,446.91	148,446.91	148,446.91	187,446.91	187,446.91	187,446.91	
Aug		251,877.56	221,438.70	285,282.71	248,819.70	311,005.84	280,837.87	407,346.29	
Proj		112,812.86	108,888.06	108,888.06	114,812.86	108,888.06	114,812.86	108,888.06	
Source		3,631,209.46	3,439,955.06	3,461,389.47	3,463,934.76	3,459,454.79	3,439,774.36	3,493,489.26	3,499,349.24
		1,041,412	1,041,412	1,041,412	1,041,412	1,041,412	1,041,412	1,041,412	1,041,412
FY Total		11,079,277.94	11,467,782.74	12,379,722.09	9,175,734.41	10,821,892.00	12,454,420.00	12,478,461.72	8,789,482.94



FY2021 6%
FY2022 17.4%
FY2023 2.0%
FY2024 5.0%
FY2025 1.4%
FY2026 1.1%
FY2027 0.9%

USMC FY18 Results								
	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Revenue	14,374,432.95	15,224,423.20	16,381,723.95	17,037,412.20	17,693,445.50	18,349,455.50	19,005,465.50	19,661,475.50
Expenses	2,743,305.61	2,887,386.90	3,031,468.21	3,175,549.50	3,319,630.79	3,463,712.08	3,607,793.37	3,751,874.66
Profit	11,631,127.34	12,337,036.30	13,350,255.74	13,861,862.70	14,373,814.71	14,885,743.42	15,397,672.13	15,909,600.84
Revenue								
	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Oct	1,182,345.79	1,257,089.08	1,332,201.08	1,373,389.38	1,424,474.83	1,475,560.25	1,526,645.67	1,577,731.09
Nov	1,125,910.95	1,095,995.40	1,253,230.51	1,232,921.65	1,279,287.25	1,344,990.90	1,392,795.35	1,228,933.95
Dec	1,180,985.20	1,332,232.40	1,538,589.71	1,434,802.95	1,527,865.51	1,542,341.25	1,564,617.90	1,605,554.15
Jan	1,207,082.08	1,343,875.05	1,184,134.30	1,198,333.27	495,553.35	807,843.75	1,178,537.70	1,334,036.20
Feb	1,167,683.73	1,207,048.07	1,301,688.90	1,227,474.15	877,614.30	304,877.00	1,233,797.00	1,529,153.15
Mar	1,302,323.23	1,323,051.18	1,249,878.83	1,325,483.28	1,305,400.45	1,470,871.10	1,188,940.30	1,110,828.95
Apr	1,170,134.05	1,163,787.96	1,103,988.16	1,161,764.15	1,166,181.15	861,798.44	1,343,196.44	1,198,489.17
May	1,193,447.95	1,169,787.89	1,148,987.48	831,764.85	1,447,897.45	1,615,656.10	1,648,798.48	1,648,798.48
Jun	1,178,234.80	1,148,698.54	1,182,782.54	802,889.10	1,618,178.88	985,794.18	1,505,977.38	1,505,977.38
Jul	1,234,787.20	1,358,478.96	1,338,787.30	922,858.45	1,181,832.35	1,170,338.55	797,455.85	797,455.85
Aug	1,193,233.50	1,380,957.70	1,147,213.30	800,857.70	1,036,901.55	1,064,558.00	1,195,333.57	1,195,333.57
Sept	1,174,431.90	1,194,633.30	1,181,413.30	11,837,413.40	11,456,454.50	11,814,138.00	11,874,455.07	1,166,197.41
Source	USMC	USMC	USMC	USMC	USMC	USMC	USMC	USMC
Expenses								
	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Oct	185,812.11	207,589.29	238,426.87	210,384.30	212,185.71	219,721.16	189,055.18	315,447.44
Nov	201,051.82	227,515.91	215,791.94	254,071.15	212,059.55	210,550.25	254,437.07	315,447.45
Dec	211,033.84	238,811.08	211,634.35	238,811.08	232,059.79	220,650.23	263,122.25	261,795.79
Jan	183,218.40	205,954.44	198,884.81	238,174.81	243,945.52	258,329.11	223,155.15	284,108.57
Feb	174,671.93	207,258.23	198,584.14	212,859.83	245,165.73	214,852.58	241,185.72	285,781.58
Mar	205,950.20	197,114.78	205,950.78	245,165.78	237,305.75	237,305.91	280,342.71	237,387.88
Apr	181,721.48	213,623.30	208,887.28	217,620.74	224,782.93	216,591.00	272,883.16	284,414.64
May	197,444.87	203,474.10	143,130.40	716,817.48	375,384.41	975,447.41	985,000.42	985,000.42
Jun	189,887.18	188,617.19	188,617.19	188,617.19	118,180.74	778,417.47	407,188.48	407,188.48
Jul	187,884.18	194,581.76	217,817.46	216,885.86	216,885.86	216,167.63	216,167.63	216,167.63
Aug	205,251.22	214,188.91	208,818.22	218,985.00	231,929.58	205,980.38	253,880.38	253,880.38
Sept	188,881.18	194,581.76	217,817.46	216,885.86	216,885.86	216,167.63	216,167.63	216,167.63
Source	USMC	USMC	USMC	USMC	USMC	USMC	USMC	USMC
FY Total	2,743,305.61	2,887,386.90	3,031,468.21	3,175,549.50	3,319,630.79	3,463,712.08	3,607,793.37	3,751,874.66



79855.44
698117.85
720072.27
531885.89
51185.89
668343.47
607075.14
925355.41
702881.8

Navy YTD Results	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Revenue	11,079,277.64	11,962,762.74	12,578,122.68	9,175,136.41	10,821,985.90	13,453,435.06	13,478,446.12	8,789,482.94
Reimbursement	8,174,376.58	8,472,376.58	10,024,239.50	7,255,671.33	8,716,987.61	10,740,529.70	10,840,079.30	6,988,411.60
Net Revenue*	2,915,122.24	2,490,384.16	2,553,883.18	1,919,464.08	2,102,988.29	2,712,905.36	2,638,366.82	1,781,071.24
Total Expenses	3,015,759.54	3,435,553.46	3,481,284.57	3,363,824.25	3,402,842.19	3,349,773.48	3,820,199.95	2,620,195.94
Direct Expenses	1,438,988.80	1,838,988.04	1,893,143.19	1,627,339.09	1,749,884.84	1,675,494.56	2,259,472.96	1,624,756.78
Indirect Expenses	1,577,170.74	1,596,565.42	1,768,121.38	1,736,484.16	1,652,757.35	1,674,278.92	1,560,696.99	995,438.76
Profit (Loss)**	876,533.46	851,416.12	860,739.99	292,133.99	351,136.99	1,037,411.80	1,071,669.86	156,314.46
Profit (Loss)**	(170,637.59)	(845,189.39)	(907,381.39)	(1,444,366.17)	(1,299,453.99)	(436,861.42)	(1,181,853.13)	(829,124.39)

*Net Revenue = Total Revenue - Less Reimbursement

**Profit (Loss) = Net Revenue - Less Direct Expenses

***Profit (Loss) = Net Revenue - Less Total Expenses

Revenue	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Oct	822,971.82	888,044.80	1,042,963.12	1,241,814.30	794,570.85	904,371.90	878,834.60	1,376,661.35
Nov	824,951.47	924,914.47	923,914.91	819,753.30	741,255.20	1,281,725.10	1,088,118.35	1,077,963.75
Dec	787,893.59	878,900.33	943,363.70	1,173,178.75	1,052,658.05	1,240,585.60	847,696.40	1,075,936.40
Jan	941,386.83	1,028,326.08	1,070,665.76	1,234,278.92	562,382.50	796,027.10	1,267,830.05	1,272,917.70
Feb	912,988.45	997,519.66	1,155,443.34	1,324,116.53	696,497.20	1,093,976.11	1,147,238.50	1,391,321.95
Mar	1,130,652.80	1,002,524.05	1,070,475.48	1,092,652.51	978,434.85	1,291,637.95	1,395,330.55	1,124,431.39
Apr	986,474.95	1,202,117.23	1,221,283.44	78,765.65	1,089,473.20	1,240,068.95	1,229,995.05	1,451,090.30
May	115,197.29	1,106,635.25	1,158,148.02	16,357.45	892,854.35	1,309,218.85	1,353,745.60	-
Jun	819,228.03	969,560.50	897,625.53	82,251.80	1,057,773.70	1,037,892.45	971,088.25	-
Jul	781,433.27	1,025,362.42	1,127,434.98	632,520.25	1,018,622.65	896,698.15	909,020.35	-
Aug	1,031,660.80	1,014,358.45	1,004,446.60	520,861.60	871,345.60	1,221,062.85	1,372,460.05	-
Sep	862,943.35	929,562.50	983,247.80	858,585.95	1,134,117.75	1,160,172.05	1,037,105.37	-
Total	11,079,277.64	11,962,762.74	12,578,122.68	9,175,136.41	10,821,985.90	13,453,435.06	13,478,446.12	8,789,482.94
Source	FS FY17	FS FY18	FS FY19	FS FY20	FS FY21	FS FY22	FS FY23	FS FY24

Reimbursement	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Oct	632,291.60	717,750.25	846,794.10	960,418.10	670,879.70	811,819.85	771,490.40	999,319.35
Nov	657,338.45	734,157.60	730,483.70	768,150.05	644,201.95	941,498.15	835,891.40	885,255.30
Dec	641,589.70	703,210.20	749,620.90	750,468.10	750,468.10	992,530.70	718,305.60	831,405.55
Jan	574,696.25	804,927.65	839,371.10	867,159.35	439,804.95	720,840.40	937,822.00	956,101.35
Feb	705,372.60	786,843.60	875,830.20	1,045,068.95	400,049.60	820,562.15	898,800.35	1,071,267.70
Mar	803,127.00	804,067.10	891,334.80	852,952.93	857,059.50	1,051,946.20	1,137,070.05	931,320.15
Apr	803,964.10	953,378.45	1,023,120.95	34,460.75	879,709.50	1,004,242.40	981,986.90	1,213,742.20
May	817,095.25	871,153.20	902,118.75	11,450.20	783,792.70	994,146.45	1,122,178.90	-
Jun	637,946.35	786,534.90	696,629.25	78,466.70	816,385.05	626,231.35	776,098.20	-
Jul	631,087.65	812,477.18	863,325.90	547,558.20	736,666.40	736,803.30	729,388.35	-
Aug	805,881.65	778,994.80	826,094.45	387,807.60	691,885.46	901,906.55	1,009,202.30	-
Sep	675,734.80	718,628.05	786,137.40	863,072.40	918,093.30	981,999.20	921,455.65	-
Total	8,764,155.40	9,472,376.58	10,024,239.50	7,255,671.33	8,716,987.61	10,740,529.70	10,840,079.30	6,988,411.60
Source	FS FY17	FS FY18	FS FY19	FS FY20	FS FY21	FS FY22	FS FY23	FS FY24

Net Revenue	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Oct	190,680.22	168,294.55	192,269.02	281,395.20	123,691.15	92,552.05	107,344.20	377,342.00
Nov	170,288.01	190,793.87	193,431.21	151,603.25	97,053.25	320,226.95	232,226.95	91,808.45
Dec	145,303.99	173,660.13	193,742.80	244,072.65	262,189.95	248,054.90	129,390.90	244,330.85
Jan	186,690.58	223,398.43	231,294.66	247,119.57	142,577.55	75,188.70	330,008.05	316,876.35
Feb	207,535.85	210,676.06	239,613.14	279,047.58	118,447.60	273,413.96	248,435.15	320,054.25
Mar	225,525.80	190,462.35	189,140.68	238,696.58	241,375.35	238,696.58	257,660.60	193,111.24
Apr	182,480.85	248,377.78	260,172.49	44,304.90	209,763.70	235,826.55	248,008.15	237,348.10
May	258,102.04	236,382.05	256,029.27	4,907.25	109,061.65	315,072.40	231,566.70	-
Jun	181,281.68	183,066.60	200,966.28	3,785.10	241,387.85	211,661.10	184,690.05	-
Jul	150,345.62	212,945.24	264,109.08	84,962.05	281,956.25	198,892.85	179,632.00	-
Aug	225,779.15	235,403.65	178,392.15	133,053.40	179,460.14	319,156.30	363,243.75	-
Sep	187,108.55	207,844.45	186,732.40	205,513.55	212,823.85	15,860.82	15,860.82	-
Total	2,315,122.24	2,490,384.16	2,553,883.18	1,919,464.08	2,102,988.29	2,712,905.36	2,638,366.82	1,781,071.24
Source	FS FY17	FS FY18	FS FY19	FS FY20	FS FY21	FS FY22	FS FY23	FS FY24

Total Expenses	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Oct	274,534.23	280,777.89	305,072.55	286,314.23	254,373.05	262,655.36	243,204.54	509,260.65
Nov	244,122.24	290,600.91	281,057.73	262,517.69	251,092.37	254,300.15	262,043.07	458,480.46
Dec	236,053.92	263,272.39	255,840.21	280,744.96	267,483.65	267,483.65	228,718.34	356,541.90
Jan	237,732.01	249,789.67	255,670.68	302,508.22	256,394.56	330,047.27	270,029.57	393,137.59
Feb	232,240.44	265,696.57	250,927.37	276,524.91	346,523.63	257,788.59	291,537.01	283,988.70
Mar	279,231.72	369,719.37	247,297.32	283,950.87	272,102.29	278,141.45	352,304.46	310,548.70
Apr	231,359.57	321,686.32	275,338.46	266,960.58	264,769.95	258,905.43	395,136.73	308,537.54
May	284,446.53	287,020.43	318,880.92	261,400.89	274,999.87	258,750.32	441,799.49	-
Jun	254,733.80	248,754.13	299,340.80	345,264.59	262,459.13	337,480.75	305,321.64	-
Jul	231,670.94	316,561.06	345,622.34	268,695.16	329,333.36	283,839.71	310,662.23	-
Aug	251,817.56	221,438.70	256,282.71	246,819.70	311,055.84	290,837.67	307,046.29	-
Sep	257,816.58	309,296.02	351,133.48	282,162.45	313,517.80	269,543.13	312,326.58	-
Total	3,015,759.54	3,435,553.46	3,481,284.57	3,363,824.25	3,402,842.19	3,349,773.48	3,820,199.95	2,620,195.94
Source	FS FY17	FS FY18	FS FY19	FS FY20	FS FY21	FS FY22	FS FY23	FS FY24

Direct Expenses	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Oct	152,709.27	152,664.17	121,982.55	145,299.04	130,983.19	138,550.37	134,486.09	378,623.12
Nov	125,777.85	146,091.19	130,030.02	128,139.94	142,172.70	138,169.14	120,987.65	-
Dec	112,245.89	144,869.08	124,489.00	135,301.55	129,485.83	145,327.41	121,830.48	204,341.30
Jan	120,213.95	132,409.44	132,493.26	147,922.49	127,092.22	146,260.53	153,404.79	220,451.44
Feb	98,807.43	141,385.67	129,969.23	141,399.66	136,610.17	133,082.08	151,152.37	146,985.05
Mar	121,082.44	249,593.83	118,699.99	140,632.90	137,034.50	136,407.39	177,074.41	179,396.67
Apr	107,447.20	188,869.91	129,165.36	138,792.34	132,234.13	134,363.56	277,695.06	173,971.55
May	118,809.88	146,359.59	83,850.67	124,344.78	138,121.30	129,033.31	135,065.12	-
Jun	127,103.50	124,453.33	149,251.42	119,975.22	133,927.96	161,361.44	189,396.28	-
Jul	108,058.16	171,129.95	183,193.25	134,181.07	97,097.05	181,258.22	177,112.88	-
Aug	131,109.31	86,441.65	155,062.75	122,211.16	181,013.86	160,784.11	263,976.90	-
Sep	115,213.92	160,670.23	154,958.69	137,719.68	178,249.90	126,923.44	170,999.46	-
Total	1,438,988.80	1,838,988.04	1,893,143.19	1,627,339.09	1,749,884.84	1,675,494.56	2,259,472.96	1,624,756.78
Source	FS FY17	FS FY18	FS FY19	FS FY20	FS FY21	FS FY22	FS FY23	FS FY24

Indirect Expenses	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Oct	121,824.96	125,113.72	183,090.00	141,015.19	123,389.86	123,154.99	108,718.45	130,637.53
Nov	118,344.39	153,509.72	131,027.71	122,967.49	122,952.43	112,127.45	125,873.93	137,492.81
Dec	123,808.03	118,403.31	131,351.21	145,443.41	134,534.81	122,156.24	106,787.86	152,200.80
Jan	117,518.06	126,380.23	123,177.42	154,585.73	129,312.34	181,766.74	116,604.78	172,686.15
Feb	133,433.01	124,270.90	120,998.14	135,125.25	211,913.36	124,706.51	140,394.64	138,703.65
Mar	158,139.28	120,125.54	128,600.33	143,317.97	135,067.79	141,734.06	175,250.63	131,152.12
Apr	123,912.37	132,766.41	146,173.10	128,168.24	123,535.82	124,521.87	177,441.67	134,565.99
May	165,636.85	140,960.84	154,830.25	137,056.11	136,878.67	129,717.01	126,734.37	
Jun	127,630.30	124,300.80	150,089.38	225,289.37	128,531.17	189,119.31	124,933.38	
Jul	123,612.78	147,431.11	162,429.09	134,474.09	132,331.61	152,581.49	133,569.35	
Aug	120,708.25	134,997.05	140,219.96	124,605.00	130,050.00	125,000.00	125,000.00	
Total	1,622,602.68	1,486,625.79	1,986,174.78	1,444,422.77	1,353,267.81	1,423,636.69	1,411,327.12	
Subtotal	1,677,704.78	1,986,585.42	1,768,121.38	1,736,494.16	1,652,787.35	1,674,872.32	1,640,096.99	995,438.79

EDO FY24 YTD***	Souda Bay	Signonella	Naples	Rota
Revenue	86,500.65	521,716.79	904,989.85	652,325.90
Reimbursement	61,335.35	376,562.35	666,543.75	472,515.60
Net Revenue	25,165.30	145,154.44	238,446.10	179,810.30
Direct Expenses	19,749.61	165,431.04	194,305.03	283,789.23
Indirect Expenses	42,341.37	67,747.47	99,502.61	133,129.27
Profit(Loss)*	5,415.69	(20,276.80)	44,141.07	(103,978.93)
Profit(Loss)**	(36,925.65)	(85,024.07)	(55,361.54)	(237,107.20)

FY23 YTD	Souda Bay	Signonella	Naples	Rota
Revenue	127,717.88	729,813.55	1,394,530.52	927,073.87
Reimbursement	88,497.30	521,201.65	957,935.75	658,975.40
Net Revenue	39,220.58	208,611.90	436,594.77	268,098.47
Direct Expenses	60,252.55	209,684.84	240,555.72	432,850.71
Indirect Expenses	67,847.22	135,694.48	159,441.19	208,556.79
Profit(Loss)*	(24,031.97)	(11,072.94)	186,039.05	(164,322.24)
Profit(Loss)**	(69,874.19)	(136,767.42)	36,597.86	(243,326.24)

FY22 YTD	Souda Bay	Signonella	Naples	Rota
Revenue	41,869.05	709,716.65	1,043,952.36	1,015,218.10
Reimbursement	29,308.35	496,801.85	742,852.05	713,390.80
Net Revenue	12,560.70	212,914.80	301,100.31	301,827.30
Direct Expenses	52,871.56	225,340.84	231,208.48	212,257.25
Indirect Expenses	28,060.33	138,394.40	162,974.79	203,471.26
Profit(Loss)*	(68,371.19)	(150,820.44)	(63,082.96)	(173,901.79)
Profit(Loss)**	(68,371.19)	(150,820.44)	(63,082.96)	(173,901.79)

FY21 YTD	Souda Bay	Signonella	Naples	Rota
Revenue	-	545,737.90	367,618.25	756,131.05
Reimbursement	-	381,040.65	251,802.20	536,806.11
Net Revenue	-	164,697.25	115,816.05	219,324.94
Direct Expenses	13,652.33	233,413.73	242,298.30	220,333.43
Indirect Expenses	-	134,260.25	157,757.60	191,252.55
Profit(Loss)*	(13,652.33)	(168,713.48)	(126,482.25)	(91,928.49)
Profit(Loss)**	(13,652.33)	(168,713.48)	(126,482.25)	(91,928.49)

FY20 YTD	Souda Bay	Signonella	Naples	Rota
Revenue	58,890.00	443,036.55	988,654.00	615,590.65
Reimbursement	41,223.00	305,833.58	417,257.00	421,862.90
Net Revenue	17,667.00	137,202.97	571,397.00	193,727.75
Direct Expenses	33,095.81	184,080.78	210,388.30	242,769.90
Indirect Expenses	74,479.77	135,026.18	122,209.89	192,413.55
Profit(Loss)*	(15,433.81)	(49,877.81)	(58,991.30)	(99,042.15)
Profit(Loss)**	(89,930.58)	(181,903.99)	(161,201.19)	(241,455.70)

FY19 YTD	Souda Bay	Signonella	Naples	Rota
Revenue	91,053.70	619,353.05	988,787.35	990,879.90
Reimbursement	63,737.60	436,141.25	662,151.20	700,480.15
Net Revenue	27,316.10	183,211.80	326,636.15	290,399.75
Direct Expenses	46,378.87	175,257.56	258,481.51	252,285.56
Indirect Expenses	167,117.47	132,845.58	81,878.78	199,265.18
Profit(Loss)*	(21,062.77)	(7,654.24)	38,154.64	38,114.19
Profit(Loss)**	(168,160.24)	(124,907.34)	(43,722.44)	(161,152.96)

FY18 YTD	Souda Bay	Signonella	Naples	Rota
Revenue	153,987.45	633,832.05	1,210,641.20	889,084.80
Reimbursement	107,511.20	446,035.73	705,632.40	622,717.95
Net Revenue	46,476.25	187,796.32	505,008.80	266,366.85
Direct Expenses	67,971.11	303,316.05	274,642.12	323,022.55
Indirect Expenses	146,078.80	111,249.36	71,572.91	182,592.60
Profit(Loss)*	(11,894.85)	(115,719.73)	30,365.68	(36,655.70)
Profit(Loss)**	(151,924.26)	(226,959.09)	(41,266.23)	(229,248.30)

FY17 YTD	Souda Bay	Signonella	Naples	Rota
Revenue	119,409.74	401,614.40	1,116,789.71	899,430.75
Reimbursement	83,261.65	280,598.35	768,914.15	622,481.70
Net Revenue	36,148.09	121,016.05	347,875.56	276,949.06
Direct Expenses	58,567.68	193,951.19	182,943.42	181,015.83
Indirect Expenses	120,508.50	153,420.13	84,001.22	188,943.88
Profit(Loss)*	(22,419.79)	(72,935.14)	164,932.14	85,933.23
Profit(Loss)**	(151,924.26)	(226,959.27)	80,930.92	(103,010.65)

FED FY24 YTD***	Sanno	Atsugi	US Navy Japan	Sasebo	Yokosuka	Singapore	US Navy Pusan
Revenue	810,238.15	774,191.20	331,033.25	1,353,122.75	3,155,148.55	23,188.45	157,027.30
Reimbursement	644,614.40	622,236.30	271,451.00	1,070,426.35	2,681,911.40	16,305.40	104,509.70
Net Revenue	165,623.75	151,954.90	59,582.25	282,696.40	473,237.15	6,883.05	52,517.60
Direct Expenses	31,380.56	57,097.56	35,589.49	350,817.10	446,729.22	31,645.52	8,222.42
Indirect Expenses	71,685.36	90,379.60	60,954.15	151,048.11	230,308.66	21,018.69	27,323.57
Profit(Loss)*	134,243.19	94,857.34	23,992.76	(68,120.70)	(26,507.83)	(24,762.47)	44,295.18
Profit(Loss)**	62,557.83	4,477.74	(36,961.39)	(219,109.81)	(203,800.63)	(45,781.16)	16,971.61

FY23 YTD	Sanno	Atsugi	US Navy Japan	Sasebo	Yokosuka	Singapore	US Navy Pusan
Revenue	998,045.17	1,236,262.94	354,547.74	2,178,953.62	5,170,637.21	53,384.20	309,459.42
Reimbursement	792,149.65	960,602.15	291,592.40	1,769,479.55	4,489,900.30	37,850.20	222,084.95
Net Revenue	205,895.52	245,660.79	62,955.34	397,474.07	680,736.91	15,734.00	87,364.47
Direct Expenses	25,192.45	59,238.88	48,361.26	502,859.64	608,283.62	57,033.77	15,159.52
Indirect Expenses	102,536.10	137,785.44	82,924.88	225,041.70	361,858.62	32,043.23	36,963.94
Profit(Loss)*	180,703.07	186,441.91	14,594.98	(115,306.57)	(24,553.29)	(61,299.77)	72,204.95
Profit(Loss)**	78,163.87	48,656.47	(17,339.80)	(394,422.87)	(268,404.73)	(75,343.00)	35,239.91

FY22 YTD	Sanno	Atsugi	US Navy Japan	Sasebo	Yokosuka	Singapore	US Navy Pusan
Revenue	871,662.15	1,084,112.55	384,308.95	2,468,529.50	5,273,958.35	59,631.00	400,476.40
Reimbursement	785,196.45	867,289.85	323,246.40	1,986,058.70	4,477,661.75	41,720.35	277,002.15
Net Revenue	186,465.70	216,822.70	61,062.55	482,470.80	786,296.60	17,910.65	123,474.25
Direct Expenses	43,290.69	64,184.93	50,546.37	304,248.69	448,939.12	34,330.71	8,275.34
Indirect Expenses	151,347.43	210,611.11	140,412.07	228,553.27	369,915.16	11,363.10	60,176.00
Profit(Loss)*	143,179.01	152,637.77	10,516.18	117,722.11	347,357.48	(16,422.06)	115,198.91
Profit(Loss)**	(8,172.42)	(57,873.34)	(138,896.89)	(50,331.16)	(22,557.65)	(27,783.16)	55,022.91

FY21 YTD	Sanno	Atsugi	US Navy Japan	Sasebo	Yokosuka	Singapore	US Navy Pusan
Revenue	367,350.55	1,496,235.90	389,365.20	2,481,868.60	4,052,650.50	(30,501)	375,058.45
Reimbursement	293,880.40	1,183,010.85	314,512.55	2,001,825.95	3,470,057.20	-	272,002.15
Net Revenue	73,470.15	303,225.05	74,852.65	480,042.65	582,593.30	(30,501)	98,796.75
Direct Expenses	72,369.42	90,963.60	54,280.75	349,822.95	456,330.35	3,457.90	12,971.38
Indirect Expenses	167,510.15	231,000.20	152,363.74	214,216.62	343,953.14	-	60,372.22
Profit(Loss)*	100,150.73	212,261.45	20,571.90	165,219.70	126,262.95	(34,480.49)	85,424.37
Profit(Loss)**	(198,459.42)	(17,138.15)	(151,791.84)	(83,796.90)	(217,650.19)	(3,486.49)	25,453.15

FY20 YTD	Sanno	Atsugi	US Navy Japan	Sasebo	Yokosuka	Singapore	US Navy Pusan
Revenue	851,836.10	1,083,616.25	280,696.30	1,772,062.70	3,230,156.85	33,112.95	357,443.06
Reimbursement	571,065.95	870,871.05	226,868.40	1,401,362.40	2,783,059.70	23,179.05	247,089.30
Net Revenue	280,770.15	212,745.20	53,827.90	370,700.30	507,136.15	6,933.90	110,353.76
Direct Expenses	70,157.91	63,810.75	48,297.31	268,561.78	417,007.78	26,715.35	12,444.42
Indirect Expenses	169,414.91	238,239.02	138,602.33	213,206.55	351,189.45	45,848.19	55,864.32
Profit(Loss)*	64,612.24	118,695.45	5,532.59	82,138.52	80,128.37	(19,781.48)	97,209.34
Profit(Loss)**	(104,802.67)	(119,304.57)	(133,069.74)	(131,068.03)	(261,061.09)	(62,629.64)	42,045.02

FY19 YTD	Sanno	Atsugi	US Navy Japan	Sasebo	Yokosuka	US Navy Pusan	Singapore
Revenue	902,217.90	1,354,078.30	395,395.70	1,930,583.41	4,810,613.27	173,352.10	396,868.00
Reimbursement	724,738.45	1,091,262.75	317,370.75	1,558,503.75	4,096,874.40	128,157.50	214,821.70
Net Revenue	177,479.45	272,815.55	77,934.95	372,089.66	713,738.87	50,194.60	92,066.30
Direct Expenses	71,578.61	86,133.46	46,772.76	284,532.30	377,453.13	12,577.62	69,696.81
Indirect Expenses	162,799.51	233,327.03	136,233.16	229,871.14	328,764.22	52,784.02	43,257.29
Profit(Loss)*	105,900.84	176,682.09	31,162.19	87,557.36	336,285.74	37,621.98	22,369.45
Profit(Loss)**	(56,258.87)	(26,404.94)	(105,070.87)	(162,313.38)	(7,521.52)	(15,142.98)	(20,867.86)

FY18 YTD	Sanno	Atsugi	US Navy Japan	Sasebo	Yokosuka	US Navy Pusan	Singapore
Revenue	868,156.30	1,139,178.40	380,989.25	2,139,203.34	4,319,686.00	186,026.95	222,577.00
Reimbursement	703,721.60	909,859.05	302,532.15	1,712,121.55	3,676,224.15	130,218.85	155,803.95
Net Revenue	164,434.70	229,319.35	78,457.10	427,081.79	643,461.85	55,808.10	66,773.05
Direct Expenses	67,769.04	85,054.82	36,041.50	246,672.48	381,281.58	12,375.02	39,921.27
Indirect Expenses	143,615.88	210,080.46	156,506.83	209,011.25	278,433.60	51,171.59	37,726.14
Profit(Loss)*	116,665.66	134,264.53	40,415.60	180,409.31	262,180.27	43,432.58	27,951.78
Profit(Loss)**	(28,450.22)	(75,815.00)	(115,091.22)	(68,601.84)	(18,253.33)	(7,738.01)	(8,564.36)

FY17 YTD	Sanno	Atsugi	US Navy Japan	Sasebo	Yokosuka	US Navy Pusan	Singapore
Revenue	866,541.41	1,296,398.70	409,981.09	1,778,821.45	3,892,649.94	107,702.89	208,637.55
Reimbursement	696,355.30	1,026,505.95	326,327.10	1,427,681.65	3,310,376.25	74,906.95	146,746.35
Net Revenue	170,286.11	259,892.75	83,653.99	351,139.80	582,473.69	32,795.94	62,891.20
Direct Expenses	65,461.18	102,535.64	23,945.57	252,712.78	300,541.16	13,782.47	63,111.68
Indirect Expenses	123,862.94	193,635.79	144,442.32	203,717.93	283,942.62	44,845.60	26,849.81
Profit(Loss)*	104,804.93	157,357.11	59,708.42	88,427.02	281,932.53	19,013.47	(220.48)
Profit(Loss)**	(119,098.01)	(36,278.68)	(84,733.90)	(105,260.91)	(2,010.69)	(26,832.13)	(27,070.20)

*Net Revenue= Total Revenue- Less Reimbursement

*Profit (Loss) = Net Revenue- Less Direct Expenses

*Profit(Loss)= Net Revenue- Less Total Expenses

Total Expenses= Direct Expenses + Indirect Expenses

Sources: [Special Projects POPS](#) 34ZDNEUR02 - 34ZJNKP002

FY23 Monthly BreakDown of All Branch of Service Total Operating Expenses as a Percentage of Revenue											
Army	Revenue	Expenses	TOE % of Rev	Navy	Revenue	Expenses	TOE % of Rev	USMC	Revenue	Expenses	TOE % of Rev
Oct	2,842,894.75	621,577.12	22%	Oct	878,834.60	243,204.54	28%	Oct	997,651.85	196,959.18	20%
Nov	3,656,074.70	802,721.46	22%	Nov	1,068,118.35	262,043.07	25%	Nov	1,100,769.35	254,457.07	23%
Dec	2,600,131.25	649,457.10	25%	Dec	847,696.40	228,718.34	27%	Dec	954,013.95	203,222.05	21%
Jan	3,160,382.50	683,666.50	22%	Jan	1,267,830.05	270,029.57	21%	Jan	1,178,551.70	223,153.15	19%
Feb	2,755,789.65	815,393.23	30%	Feb	1,147,235.50	291,537.01	25%	Feb	1,233,797.55	241,160.72	20%
Mar	3,363,412.25	943,027.14	28%	Mar	1,395,330.55	352,324.46	25%	Mar	1,189,940.30	285,942.71	24%
Apr	3,096,017.62	709,097.94	23%	Apr	1,229,995.05	395,136.73	32%	Apr	1,049,159.15	272,883.16	26%
May	3,730,110.65	963,005.78	26%	May	1,353,745.60	441,799.49	33%	May	1,408,908.20	269,002.64	19%
Jun	3,363,586.40	722,701.67	21%	Jun	971,088.25	305,321.64	31%	Jun	1,040,776.85	557,185.68	54%
Jul	2,692,662.65	778,481.61	29%	Jul	909,020.35	310,682.23	34%	Jul	1,030,077.25	219,398.35	21%
Aug	3,886,677.50	818,647.62	21%	Aug	1,372,446.05	407,046.29	30%	Aug	707,400.65	253,860.09	36%
Sep	3,224,168.92	1,078,929.28	33%	Sep	1,037,105.37	312,326.58	30%	Sep	1,081,353.27	248,129.89	23%
Total	38,371,908.84	9,586,706.45	25%	Total	13,478,446.12	3,820,169.95	28%	Total	12,972,400.07	3,225,354.69	25%

Average obtained from the data above	26%
FY23 Total Revenue for all Branch of Service	64,822,755.03
Army's expenses as a percentage of total revenue	15%
Navy's expenses as a percentage of total revenue	6%
USMC's expenses as a percentage of total revenue	5%
Average for all Branch of Service	26%

FY2022 REVENUE SUMMARY

	Total Actual	Total Budget	Total Diff	Prior Yr Actual FY21	Total FY22 vs FY21
Slot Revenue Korea Army:	21,544,390	22,907,108	(1,362,718)	22,495,110	(950,720)
Slot Revenue Korea Navy:	400,478	375,059	25,419	375,059	25,419
Total Slot Revenue Korea:	21,944,868	23,282,167	(1,337,299)	22,870,169	(925,301)
Slot Revenue Japan Army:	1,352,444	1,633,247	(280,803)	1,623,164	(270,720)
Slot Revenue Japan USMC:	13,016,502	15,170,001	(2,153,499)	12,868,551	147,951
Slot Revenue Japan Navy:	10,242,209	10,173,236	68,973	8,787,445	1,454,764
Total Slot Revenue Japan:	24,611,155	26,976,484	(2,365,329)	23,279,160	1,331,995
Total Slot Revenue Far East:	46,556,023	50,258,651	(3,702,628)	46,149,329	406,694
Total Europe Slot Revenue Army:	13,724,897	12,679,568	1,045,329	9,152,777	4,572,120
Total Europe Slot Revenue Navy:	2,810,758	2,650,158	160,600	1,553,045	1,297,108
Total Europe Slot Revenue:	16,535,655	15,329,726	1,205,929	10,705,822	5,869,228
Total All Revenues:	63,091,678	65,588,377	(2,496,699)	56,855,151	6,275,922

Total FAR EAST Slot Revenue ARMY:	22,896,834	(1,221,440)
Total Europe Slot Revenue Army:	13,724,897	1,045,329

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FY2023 REVENUE SUMMARY

	Total Actual	Total Budget	Total Diff	Prior Yr Actual FY22	Diff FY23 vs FY22
Slot Revenue Korea Army:	22,137,722	22,478,887	(341,165)	21,544,390	593,332
Slot Revenue Korea Navy:	309,660	450,001	(140,341)	400,478	(90,818)
Total Slot Revenue Korea:	22,447,382	22,928,888	(481,506)	21,944,868	502,514
Slot Revenue Japan Army:	1,422,333	1,355,556	66,777	1,352,444	69,889
Slot Revenue Japan USMC:	12,972,402	14,587,149	(1,614,747)	13,016,502	(44,100)
Slot Revenue Japan Navy:	9,989,678	10,505,804	(516,126)	10,242,209	(252,531)
Total Slot Revenue Japan:	24,384,413	26,448,509	(2,064,096)	24,611,155	(226,742)
Total Slot Revenue Far East:	46,831,795	49,377,397	(2,545,602)	46,556,023	275,772
Total Europe Slot Revenue Army:	14,789,567	13,480,055	1,309,512	13,724,897	1,064,670
Total Europe Slot Revenue Navy:	3,179,139	2,714,292	464,847	2,810,758	368,381
Total Slot Revenue Europe:	17,968,706	16,194,347	1,774,359	16,535,655	1,433,051
Total All Revenues:	64,800,501	65,571,744	(771,243)	63,091,678	1,708,823

	Total Actual	Total Budget	Total Diff	Prior Yr Actual FY22	Diff FY23 vs FY22	Total % Contribution
Total Slot Revenue ALL ARMY:	38,349,622	37,314,498	1,035,124	36,621,731	1,727,891	59.18%
Slot Revenue ALL Navy:	13,478,477	13,670,097	(191,620)	13,453,445	25,032	20.80%
Total Slot Revenue ALL USMC:	12,972,402	14,587,149	(1,614,747)	13,016,502	(44,100)	20.02%
Total Slot Revenue :	64,800,501	65,571,744	(771,243)	63,091,678	1,708,823	
Actual vs Budget:						102.71%

General Information										Financial Data										Operational Data									
Company Details										Revenue										Profitability									
Product Line										Q1										Q2									
Market Segment										Q3										Q4									
Sales Volume										Q1										Q2									
Revenue										Q3										Q4									
Profit										Q1										Q2									
Gross Profit										Q3										Q4									
Operating Profit										Q1										Q2									
Net Profit										Q3										Q4									
EBITDA										Q1										Q2									
EBIT										Q3										Q4									
EBT										Q1										Q2									
Income Tax										Q3										Q4									
Minority Interest										Q1										Q2									
Total										Q3										Q4									
Average										Q1										Q2									
Standard Deviation										Q3										Q4									
Variance										Q1										Q2									
Covariance										Q3										Q4									
Correlation										Q1										Q2									
Regression										Q3										Q4									
Intercept										Q1										Q2									
Slope										Q3										Q4									
R-squared										Q1										Q2									
Adjusted R-squared										Q3										Q4									
F-statistic										Q1										Q2									
P-value										Q3										Q4									
t-statistic										Q1										Q2									
Standard Error										Q3										Q4									
Confidence Interval										Q1										Q2									
Prediction Interval										Q3										Q4									
Residuals										Q1										Q2									
Mean										Q3										Q4									
Variance										Q1										Q2									
Covariance										Q3										Q4									
Correlation										Q1										Q2									
Regression										Q3										Q4									
Intercept										Q1										Q2									
Slope										Q3										Q4									
R-squared										Q1										Q2									
Adjusted R-squared										Q3										Q4									
F-statistic										Q1										Q2									
P-value										Q3										Q4									
t-statistic										Q1										Q2									
Standard Error																													

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Region	Base	Category	FY 2023	Per Capita
ID PACIFIC	AKIZUKI/KURE	Army Military	(b) (4)	
		PCS Students Military		
		Other Military		
		Total Full-Time Military		
		TDY Students and Trainees Military		
		Rotational Military		
		Transient Military		
		Total Military		
		Army Civilians		
		Army Local Nationals		
		PCS Students Civilians		
		Contractors		
		Other Civilians		
		Total Full-Time Civilians		
		TDY Students Civilians		
		Transient Civilians		
		Total Civilians		
		Total Base Population		
		Reserve Component Military		
ID PACIFIC	BUSAN	Army Military	(b) (4)	
		PCS Students Military		
		Other Military		
		Total Full-Time Military		
		TDY Students and Trainees Military		
		Rotational Military		
		Transient Military		
		Total Military		
		Army Civilians		
		Army Local Nationals		
		PCS Students Civilians		
		Contractors		
		Other Civilians		
		Total Full-Time Civilians		
		TDY Students Civilians		
		Transient Civilians		
		Total Civilians		
		Total Base Population		
		Reserve Component Military		
ID PACIFIC	CAMP CASEY	Army Military	(b) (4)	
		PCS Students Military		
		Other Military		
		Total Full-Time Military		
		TDY Students and Trainees Military		
		Rotational Military		
		Transient Military		
		Total Military		
		Army Civilians		
		Army Local Nationals		
		PCS Students Civilians		
		Contractors		
		Other Civilians		
		Total Full-Time Civilians		
		TDY Students Civilians		
		Transient Civilians		
		Total Civilians		
		Total Base Population		
		Reserve Component Military		
ID PACIFIC	CAMP HOVEY	Army Military	(b) (4)	
		PCS Students Military		
		Other Military		
		Total Full-Time Military		
		TDY Students and Trainees Military		
		Rotational Military		
		Transient Military		
		Total Military		
		Army Civilians		
		Army Local Nationals		
		PCS Students Civilians		
		Contractors		
		Other Civilians		
		Total Full-Time Civilians		
		TDY Students Civilians		
		Transient Civilians		
		Total Civilians		
		Total Base Population		
		Reserve Component Military		
ID PACIFIC	CAMP HUMPHREYS	Army Military	(b) (4)	
		PCS Students Military		
		Other Military		
		Total Full-Time Military		
		TDY Students and Trainees Military		
		Rotational Military		
		Transient Military		
		Total Military		
		Army Civilians		
		Army Local Nationals		
		PCS Students Civilians		
		Contractors		
		Other Civilians		
		Total Full-Time Civilians		
		TDY Students Civilians		
		Transient Civilians		
		Total Civilians		
		Total Base Population		
		Reserve Component Military		
ID PACIFIC	DAEGU	Army Military	(b) (4)	
		PCS Students Military		
		Other Military		
		Total Full-Time Military		
		TDY Students and Trainees Military		
		Rotational Military		
		Transient Military		
		Total Military		
		Army Civilians		
		Army Local Nationals		
		PCS Students Civilians		

Region	Base	Category	FY 2023	Per Capita
ID PACIFIC	CAMP CASEY	Total Civilians	(b) (4)	
		Total Base Population		
		Reserve Component Military		
ID PACIFIC	CAMP HUMPHREYS	Total Civilians	(b) (4)	
		Total Base Population		
		Reserve Component Military		
ID PACIFIC	DAEGU	Total Civilians	(b) (4)	
		Total Base Population		
		Reserve Component Military		
ID PACIFIC	OKINAWA	Total Civilians	(b) (4)	
		Total Base Population		
		Reserve Component Military		
ID PACIFIC	ZAMA/SAGAMIHARA	Total Civilians	(b) (4)	
		Total Base Population		
		Reserve Component Military		
ID PACIFIC	WAEGWAN	Total Civilians	(b) (4)	
		Total Base Population		
		Reserve Component Military		
ID PACIFIC	YONGSAN GARRISON	Total Civilians	(b) (4)	
		Total Base Population		
		Reserve Component Military		
ID PACIFIC		Total Civilians	(b) (4)	
		Total Base Population		

	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
ID PACIFIC DAEGU	Total Civilians
	Total Base Population
	Reserve Component Military
ID PACIFIC FORT GREELY	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
	Total Base Population
	Reserve Component Military
ID PACIFIC FORT SHAFTER	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
	Total Base Population
	Reserve Component Military
ID PACIFIC FORT WAINWRIGHT	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
	Total Base Population
	Reserve Component Military
ID PACIFIC KYOTO	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
	Total Base Population
	Reserve Component Military
ID PACIFIC OKINAWA	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
	Total Base Population
	Reserve Component Military
ID PACIFIC OKINAWA	Total Civilians
	Total Base Population
	Reserve Component Military
ID PACIFIC POHAKULOA TRAINING AREA	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military

(b) (4)

		Transient Military	(b) (4)
		Total Military	
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	
		Total Base Population	
		Reserve Component Military	
ID PACIFIC	RODRIGUEZ LIVE FIRE COMPLEX	Army Military	
		PCS Students Military	
		Other Military	
		Total Full-Time Military	
		TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	
		Total Base Population	
		Reserve Component Military	
ID PACIFIC	SCHOFIELD BKS MILITARY RESERVATION	Army Military	
		PCS Students Military	
		Other Military	
		Total Full-Time Military	
		TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	
		Total Base Population	
		Reserve Component Military	
ID PACIFIC	TOHOKU	Army Military	
		PCS Students Military	
		Other Military	
		Total Full-Time Military	
		TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	
		Total Base Population	
		Reserve Component Military	
ID PACIFIC	TOKYO/YOKOHAMA	Army Military	
		PCS Students Military	
		Other Military	
		Total Full-Time Military	
		TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	
		Total Base Population	
		Reserve Component Military	
ID PACIFIC	US ARMY KWAJALEIN ATOLL	Army Military	
		PCS Students Military	
		Other Military	
		Total Full-Time Military	
		TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	
		Total Base Population	
		Reserve Component Military	
ID PACIFIC	WAEGWAN	Army Military	
		PCS Students Military	
		Other Military	
		Total Full-Time Military	
		TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	
		Total Base Population	
		Reserve Component Military	
ID PACIFIC	WAEGWAN	Army Military	
		PCS Students Military	
		Other Military	
		Total Full-Time Military	
		TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	
		Total Base Population	
		Reserve Component Military	

(b) (4)

		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
ID PACIFIC	WAEGWAN	Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	WARRIOR BASE/STORY LIVE FIRE COMPLEX	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	YONGSAN GARRISON	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
ID PACIFIC	YONGSAN GARRISON	Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	ZAMA/SAGAMIHARA	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
ID PACIFIC	ZAMA/SAGAMIHARA	Total Civilians
		Total Base Population
		Reserve Component Military

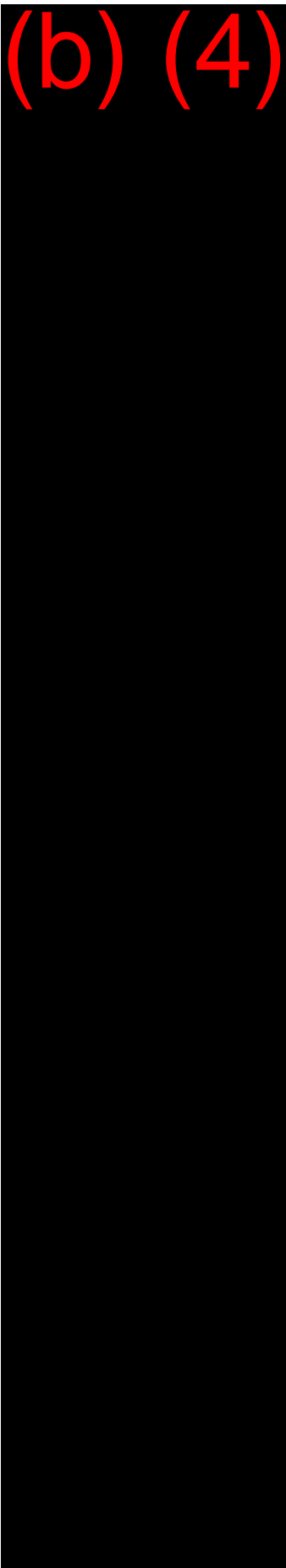
Region	Base	Category	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
ID EUROPE	ANSBACH	Army Military	(b) (4)	(4)					
		PCS Students Military							
		Other Military							
		Total Full-Time Military							
		TDY Students and Trainees Military							
		Rotational Military							
		Transient Military							
		Total Military							
		Army Civilians							
		Army Local Nationals							
		PCS Students Civilians							
		Contractors							
		Other Civilians							
		Total Full-Time Civilians							
ID EUROPE	ANSBACH	TDY Students Civilians							
		Transient Civilians							
		Total Civilians							
		Total Base Population							
ID EUROPE	BAUMHOLDER	Reserve Component Military							
		Army Military							
		PCS Students Military							
		Other Military							
ID EUROPE	BAUMHOLDER	Total Full-Time Military							
		TDY Students and Trainees Military							
		Rotational Military							
		Transient Military							
		Total Military							
		Army Civilians							
		Army Local Nationals							
		PCS Students Civilians							
		Contractors							
		Other Civilians							
		Total Full-Time Civilians							
		TDY Students Civilians							
		Transient Civilians							
		Total Civilians							
ID EUROPE	BAUMHOLDER	Total Base Population							
		Reserve Component Military							
ID EUROPE	BRUSSELS	Army Military							
		PCS Students Military							
		Other Military							
		Total Full-Time Military							
		TDY Students and Trainees Military							
		Rotational Military							
		Transient Military							
		Total Military							
		Army Civilians							
		Army Local Nationals							
		PCS Students Civilians							
		Contractors							
		Other Civilians							
		Total Full-Time Civilians							
ID EUROPE	CHIEVRES	TDY Students Civilians							
		Transient Civilians							
		Total Civilians							
		Total Base Population							
ID EUROPE	CHIEVRES	Reserve Component Military							
		Army Military							
		PCS Students Military							
		Other Military							
ID EUROPE	CHIEVRES	Total Full-Time Military							
		TDY Students and Trainees Military							
		Rotational Military							
		Transient Military							
		Total Military							
		Army Civilians							
		Army Local Nationals							
		PCS Students Civilians							
		Contractors							
		Other Civilians							
		Total Full-Time Civilians							
		TDY Students Civilians							
		Transient Civilians							
		Total Civilians							
ID EUROPE	CHIEVRES	Total Base Population							
		Reserve Component Military							
ID EUROPE	GARMISCH	Army Military							
		PCS Students Military							
		Other Military							
		Total Full-Time Military							
		TDY Students and Trainees Military							
		Rotational Military							
		Transient Military							
		Total Military							
		Army Civilians							
		Army Local Nationals							
		PCS Students Civilians							
		Contractors							
		Other Civilians							
		Total Full-Time Civilians							
ID EUROPE	GARMISCH	TDY Students Civilians							
		Transient Civilians							
		Total Civilians							
		Total Base Population							
ID EUROPE	GRAFENWOEHR	Reserve Component Military							
		Army Military							
		PCS Students Military							
		Other Military							
ID EUROPE	GRAFENWOEHR	Total Full-Time Military							
		TDY Students and Trainees Military							
		Rotational Military							
		Transient Military							
		Total Military							
		Army Civilians							
		Army Local Nationals							
		PCS Students Civilians							
		Contractors							
		Other Civilians							
		Total Full-Time Civilians							
		TDY Students Civilians							
		Transient Civilians							
		Total Civilians							
ID EUROPE	GRAFENWOEHR	Total Base Population							
		Reserve Component Military							
ID EUROPE	Hohenfels	Army Military							
		PCS Students Military							
		Other Military							
		Total Full-Time Military							
		TDY Students and Trainees Military							
		Rotational Military							

Region	Base	Category	FY 2023	Per Capita
ID EUROPE	ANSBACH	Army Military	(b) (4)	(4)
		PCS Students Military		
		Other Military		
		Total Full-Time Military		
ID EUROPE	BAUMHOLDER	Total Civilians		
		Total Base Population		
		Reserve Component Military		
		Total Civilians		
ID EUROPE	GARMISCH	Total Base Population		
		Reserve Component Military		
		Total Civilians		
		Total Base Population		
ID EUROPE	GRAFENWOEHR	Reserve Component Military		
		Total Civilians		
		Total Base Population		
		Reserve Component Military		
ID EUROPE	Hohenfels	Total Civilians		
		Total Base Population		
		Reserve Component Military		
		Total Civilians		
ID EUROPE	KAISERSLAUTERN	Total Base Population		
		Reserve Component Military		
		Total Civilians		
		Total Base Population		
ID EUROPE	LANDSTUHL	Reserve Component Military		
		Total Civilians		
		Total Base Population		
		Reserve Component Military		
Region	Base	Category		
ID EUROPE	PISA/LIVORNO	Total Civilians		
		Total Base Population		
		Reserve Component Military		
		Total Civilians		
ID EUROPE	Schinnen	Total Base Population		
		Reserve Component Military		
		Total Civilians		
		Total Base Population		
ID EUROPE	SEMBACH	Reserve Component Military		
		Total Civilians		
		Total Base Population		
		Reserve Component Military		
ID EUROPE	STUTTGART	Total Civilians		
		Total Base Population		
		Reserve Component Military		
		Total Civilians		
ID EUROPE	VICENZA	Total Base Population		
		Reserve Component Military		
		Total Civilians		
		Total Base Population		
ID EUROPE	WIESBADEN	Reserve Component Military		
		Total Civilians		
		Total Base Population		
		Reserve Component Military		
ID EUROPE		Total Civilians		
		Total Base Population		

		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
ID EUROPE	Hohenfels	Total Civilians
		Total Base Population
		Reserve Component Military
ID EUROPE	ILLESHEIM	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID EUROPE	KAISERSLAUTERN	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
ID EUROPE	KAISERSLAUTERN	Total Civilians
		Total Base Population
		Reserve Component Military
ID EUROPE	LANDSTUHL	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
ID EUROPE	LANDSTUHL	Total Civilians
		Total Base Population
		Reserve Component Military
ID EUROPE	MANNHEIM	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID EUROPE	PISA/LIVORNO	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
ID EUROPE	PISA/LIVORNO	Total Civilians
		Total Base Population
		Reserve Component Military
ID EUROPE	Schinnen	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians

(b) (4)

		Transient Civilians
ID EUROPE	Schinnen	Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
ID EUROPE	SEMBACH	PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
ID EUROPE	SEMBACH	Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
ID EUROPE	STUTT GART	Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
ID EUROPE	STUTT GART	Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
ID EUROPE	VICENZA	Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
ID EUROPE	VICENZA	Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
ID EUROPE	WIESBADEN	Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
ID EUROPE	WIESBADEN	Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
ID EUROPE	WIESBADEN	Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
ID EUROPE	WIESBADEN	Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
ID PACIFIC	AKIZUKI/KURE	Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
ID PACIFIC	AKIZUKI/KURE	Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
ID PACIFIC	BUSAN	Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
ID PACIFIC	BUSAN	Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
ID PACIFIC	CAMP CASEY	Total Full-Time Military
		TDY Students and Trainees Military



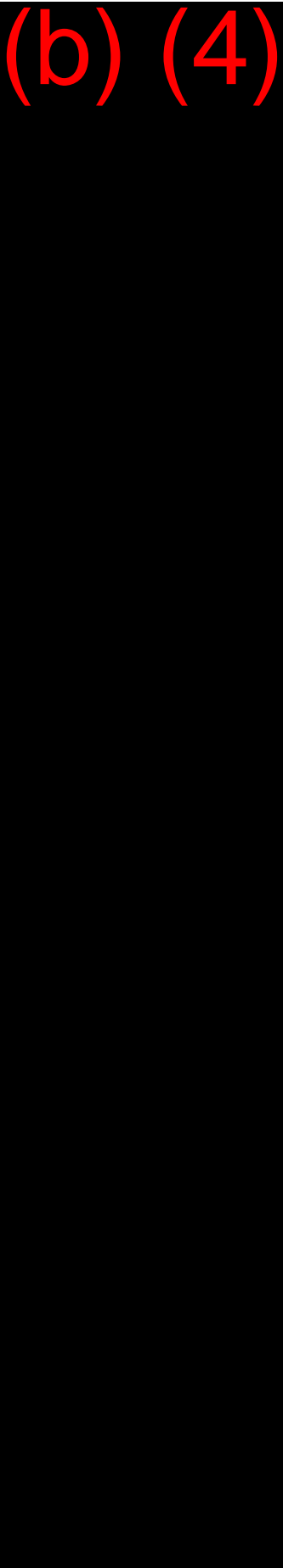
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	CAMP HOVEY	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
ID PACIFIC	CAMP HUMPHREYS	Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
ID PACIFIC	DAEGU	Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
ID PACIFIC	FORT GREELY	PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
ID PACIFIC	FORT SHAFTER	Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
ID PACIFIC	FORT WAINWRIGHT	Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians

(b) (4)

ID PACIFIC	KYOTO	TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
ID PACIFIC	OKINAWA	Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
ID PACIFIC	POHAKULOA TRAINING AREA	PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
ID PACIFIC	RODRIGUEZ LIVE FIRE COMPLEX	Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
ID PACIFIC	SCHOFIELD BKS MILITARY RESERVATION	Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
ID PACIFIC	TOHOKU	TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
ID PACIFIC	TOKYO/YOKOHAMA	Other Military
		Total Full-Time Military

(b) (4)

ID PACIFIC	US ARMY KWAJALEIN ATOLL	TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	WAEGWAN	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	WARRIOR BASE/STORY LIVE FIRE COMPLEX	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	YONGSAN GARRISON	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	ZAMA/SAGAMIHARA	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	ARMY FUTURES COMMAND	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians



		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
ID READINESS	DUGWAY PROVING GROUND	Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
ID READINESS	FORT BLISS	Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
ID READINESS	FORT BRAGG	Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
ID READINESS	FORT CAMPBELL	Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
ID READINESS	FORT CARSON	Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
ID READINESS	FORT DRUM	Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
ID READINESS	FORT HOOD	Reserve Component Military
		Army Military
		PCS Students Military
		Other Military

(b) (4)

		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	FORT POLK	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
ID READINESS	FORT RILEY	TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
ID READINESS	FORT STEWART	PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
ID READINESS	HUNTER ARMY AIRFIELD	Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	HUNTER ARMY AIRFIELD	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
ID READINESS	JBLM- YAKIMA TRAINING CENTER	TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
ID READINESS	JBLM- YAKIMA TRAINING CENTER	Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
ID READINESS	JBLM-UMATILLA CHEMICAL DEPOT	TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors

(b) (4)

		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
ID READINESS	LEWIS-MCCHORD	Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	NTC AND FORT IRWIN CA	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	SOTO CANO	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	SP FORCES SITE KEY WEST	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	US ARMY GARRISON-MIAMI	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	WHITE SANDS MISSILE RANGE	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	YUMA PROVING GROUND	Army Military
		PCS Students Military

(b) (4)

ID SUSTAINMENT	ABERDEEN PROVING GROUND	Other Military	
		Total Full-Time Military	
		TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	
		Total Base Population	
		Reserve Component Military	
		Army Military	
		PCS Students Military	
		Other Military	
		Total Full-Time Military	
ID SUSTAINMENT	ADELPHI LABORATORY CENTER	TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	
		Army Civilians	1
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	2
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	2
		Total Base Population	2
		Reserve Component Military	
		Army Military	
		PCS Students Military	
		Other Military	
		Total Full-Time Military	
ID SUSTAINMENT	ANNISTON ARMY DEPOT	TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	
		Total Base Population	
		Reserve Component Military	
		Army Military	
		PCS Students Military	
		Other Military	
		Total Full-Time Military	
ID SUSTAINMENT	BLUE GRASS ARMY DEPOT	TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	
		Total Base Population	
		Reserve Component Military	
		Army Military	
		PCS Students Military	
		Other Military	
		Total Full-Time Military	
ID SUSTAINMENT	CONCORD CA	TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	
		Total Base Population	
		Reserve Component Military	
		Army Military	
		PCS Students Military	
		Other Military	
		Total Full-Time Military	
ID SUSTAINMENT	DETROIT ARSENAL	TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	



		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	FORT A P HILL	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
ID SUSTAINMENT	FORT BELVOIR	Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
ID SUSTAINMENT	FORT DETRICK	Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
ID SUSTAINMENT	FORT MEADE	PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
ID SUSTAINMENT	GLEN ANNEXES	Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
ID SUSTAINMENT	HAWTHORNE ARMY DEPOT	TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	HOLSTON AAP	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military

(b) (4)

		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	IOWA AAP	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	JBMHH FORT MCNAIR	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	JBMHH FORT MYER	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	LAKE CITY AAP	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	LETTERKENNY ARMY DEPOT	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	MCALESTER AAP	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals

(b) (4)

		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	MILAN AAP	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
ID SUSTAINMENT	MILITARY OCEAN TML SUNNY POINT	Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
ID SUSTAINMENT	PICATINNY ARSENAL	Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
ID SUSTAINMENT	PINE BLUFF ARSENAL	Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
ID SUSTAINMENT	PUEBLO CHEM DEPOT	Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
ID SUSTAINMENT	RADFORD AAP	Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military

(b) (4)

ID SUSTAINMENT	RED RIVER ARMY DEPOT	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
ID SUSTAINMENT	REDSTONE ARSENAL	Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
ID SUSTAINMENT	RIVANNA STATION	Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
ID SUSTAINMENT	ROCK ISLAND ARSENAL	PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
ID SUSTAINMENT	SCRANTON AAP	Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
ID SUSTAINMENT	SIERRA ARMY DEPOT	TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
ID SUSTAINMENT	TOBYHANNA ARMY DEPOT	PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians

(b) (4)

ID SUSTAINMENT	TOOELE ARMY DEPOT	Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
ID SUSTAINMENT	US ARMY JOINT SYS MFG CENTER	TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
ID SUSTAINMENT	WALTER REED MAIN POST	Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
ID SUSTAINMENT	WATERVLIIET ARSENAL	Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
ID TRAINING	CARLISLE BARRACKS	Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
ID TRAINING	FORT BENNING	Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population

(b) (4)

ID TRAINING	FORT GILLEM	Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
ID TRAINING	FORT GORDON	Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
ID TRAINING	FORT Gregg-Adams	Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
ID TRAINING	FORT HAMILTON	Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
ID TRAINING	FORT HUACHUCA	Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
ID TRAINING	FORT JACKSON	Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
ID TRAINING	FORT KNOX	Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military

(b) (4)

Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

ID TRAINING FORT LEAVENWORTH

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

ID TRAINING FORT LEONARD WOOD

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

ID TRAINING FORT MONROE

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

ID TRAINING FORT RUCKER

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

ID TRAINING FORT SILL

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

ID TRAINING PRESIDIO OF MONTEREY

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians

(b) (4)

		Total Base Population
		Reserve Component Military
ID TRAINING	SOLDIER SYSTEMS CENTER	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID TRAINING	WEST POINT MIL RESERVATION	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military

(b) (4)