







OT % 59.03% 86.09%

IF % 52.78% 76.51%

OTIF % 29.02% 65.91%

LIFR %

48%

VOFR %

97%

Total Orders Counts

31.73K

Total Shipped

12.97M

Total Orders Qty

13.43M

Not Yet Shipped

457.78K

Viveks Stores

Total

• Split By Cities

Ci	ty	IF %	IF Target %	OT %	OT Target %	OTIF %	OTIF Target %
Ahme	dabad	54.20%	77.33%	58.16%	85.83%	29.33%	66.50%
Su	rat	52.55%	76.91%	61.21%	86.27%	30.07%	66.36%
Vadodara		51.56%	75.33%	57.98%	86.17%	27.78%	64.92%
To	tal	52.78%	76.51%	59.03%	86.09%	29.02%	65.91%



• Product Wise Supply Chain	VOFR %		VIFR %	Not Shipped %
96.6% 97% 97%	97%	97%	97%	
3170 9170				96%
96.4% AM Curd AM Biscuits	AM Milk	AM Ghee	AM Tea	AM Butter

Split By Customers customer_name OTIF % IF % OT % VOFR % LIFR % Acclaimed Stores 15.47% 52.36% 29.43% 96% 15% **Atlas Stores** 39.55% 59.78% 71.81% 98% 64% 60.35% 71.62% 98% 63% **Chiptec Stores** 38.73% 29.13% Coolblue 13.75% 44.73% 95% 14% **Elite Mart** 24.37% 37.94% 72.45% 95% 45% **Expert Mart** 39.11% 59.81% 72.54% 97% 64% **Expression Stores** 38.39% 60.83% 69.92% 98% 62% **Info Stores** 25.52% 41.16% 70.94% 95% 43% **Logic Stores** 38.78% 60.14% 70.82% 97% 62% **Lotus Mart** 16.34% 53.35% 28.11% 96% 16% **Propel Mart** 40.92% 59.74% 73.64% 98% 65% 58.69% 72.32% Rel Fresh 38.18% 97% 63% **Sorefoz Mart** 39.19% 72.67% 25.89% 95% 46% 44.98% 72.45% **Vijay Stores** 28.28% 96% 50%

39.44% 60.07% 70.61%

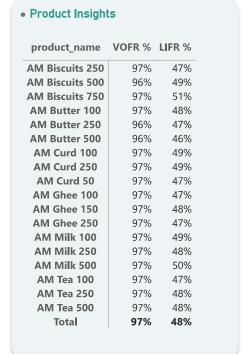
29.02% 52.78% 59.03%

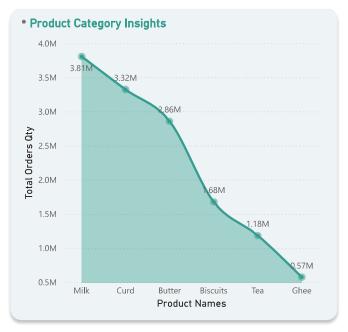
98%

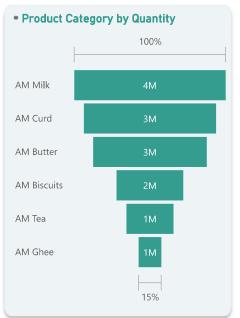
97%

63%

48%

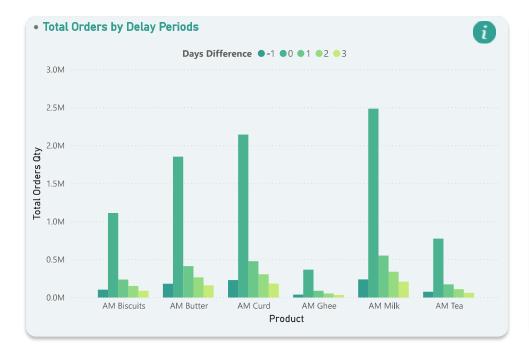






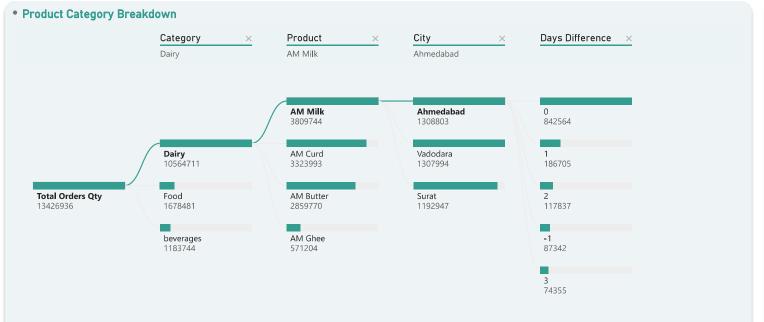
Mart FMCG Supply Chain Dashboard





• Insights

- From the Product Category insights, we can see that the AM Milk products are the most in demand as they are the most ordered in terms of delivery quantity and they are the most which are not being delivered on time.
- AM Milk has the highest delay in deliveries and the highest at the on-time deliveries.
- We aren't able to delivery it on time. We aren't able to meet this high demand either in full or in full quantity as we are out of stock.
- From the order lines we are see that AM Butter is more and from this tells us our customers want AM Butters in their orders.
- AM Curd has high fill rate; from this we can see that AM curd is supplied in Full without considering the time to actually delivering it to customers.
- All of the products have almost similar VOFR% values. Less than 1% difference between the highest and the lowest VOFR% value.
- All of the products have similar LIFR% values. They are hovering just over 1% difference between the highest and the lowest LIFR% value.
- All of the different product and their weights have around one million(1M) in terms of order quantity.
- We can see that month of June has the lowest values in IF%, LIFR%, OT%, OTIF%, VOFR% values.
- It also has the highest rate of delay in deliveries amongst the months.



• References

Some of the sites I have used:

- For importing my custom Theme -> https://themes.powerbi.tips/
- Color Picker -> https://imagecolorpicker.com/
- Color Palettes -> https://mycolor.space/
- Illustrations used -> https://www.flaticon.com/