

region	All	P & L By Fiscal Months
market	All	
division	All	
customer	All	
FY	All	All values in USD

Quarter	FY month	Metrics		
Q1	Sep	Net Sales	\$68.4M	
		COGS	\$42.9M	
		GM	\$25.5M	
		GM %	37.3%	
	Oct	Net Sales	\$83.3M	
		COGS	\$52.2M	
		GM	\$31.1M	
		GM %	37.4%	
	Nov	Net Sales	\$113.8M	
		COGS	\$71.7M	
		GM	\$42.1M	
		GM %	37.0%	
	Q1 Net Sales			\$265.4M
	Q1 COGS			\$166.7M
	Q1 GM			\$98.7M
	Q1 GM %			37.2%
Q2	Dec	Net Sales	\$119.4M	
		COGS	\$75.4M	
		GM	\$44.0M	
		GM %	36.9%	
	Jan	Net Sales	\$68.4M	
		COGS	\$42.9M	
		GM	\$25.6M	
		GM %	37.3%	
	Feb	Net Sales	\$63.8M	
		COGS	\$40.0M	
		GM	\$23.8M	
		GM %	37.3%	
	Q2 Net Sales			\$251.7M
	Q2 COGS			\$158.2M
	Q2 GM			\$93.4M

AtliQ Hardwares



Q2 GM %			37.1%
Q3	Mar	Net Sales	\$52.5M
		COGS	\$33.1M
		GM	\$19.4M
		GM %	37.0%
	Apr	Net Sales	\$57.6M
		COGS	\$36.3M
		GM	\$21.4M
		GM %	37.1%
	May	Net Sales	\$60.8M
		COGS	\$38.2M
		GM	\$22.6M
		GM %	37.2%
Q3 Net Sales			\$170.9M
Q3 COGS			\$107.5M
Q3 GM			\$63.4M
Q3 GM %			37.1%
Q4	Jun	Net Sales	\$62.5M
		COGS	\$39.3M
		GM	\$23.3M
		GM %	37.2%
	Jul	Net Sales	\$66.6M
		COGS	\$42.0M
		GM	\$24.6M
		GM %	36.9%
	Aug	Net Sales	\$65.9M
		COGS	\$41.6M
		GM	\$24.3M
		GM %	36.9%
Q4 Net Sales			\$195.0M
Q4 COGS			\$122.9M
Q4 GM			\$72.2M
Q4 GM %			37.0%