



region	All	P & L by Fiscal Year		
market	All			
division	All			
customer	All			
		All values in USD		
		Note: 21 vs 20 is not part of Pivot Table		
Financial Year				
Metrics	2019	2020	2021	21 vs 20
Net Sales	\$87.5M	\$196.7M	\$598.9M	204.5%
COGS	\$51.2M	\$123.4M	\$380.7M	208.6%
GM	\$36.2M	\$73.3M	\$218.2M	197.6%
GM %	41.4%	37.3%	36.4%	-2.3%