

Georgetown-Scott County Comprehensive Plan

Executive Steering Committee, Meeting #23

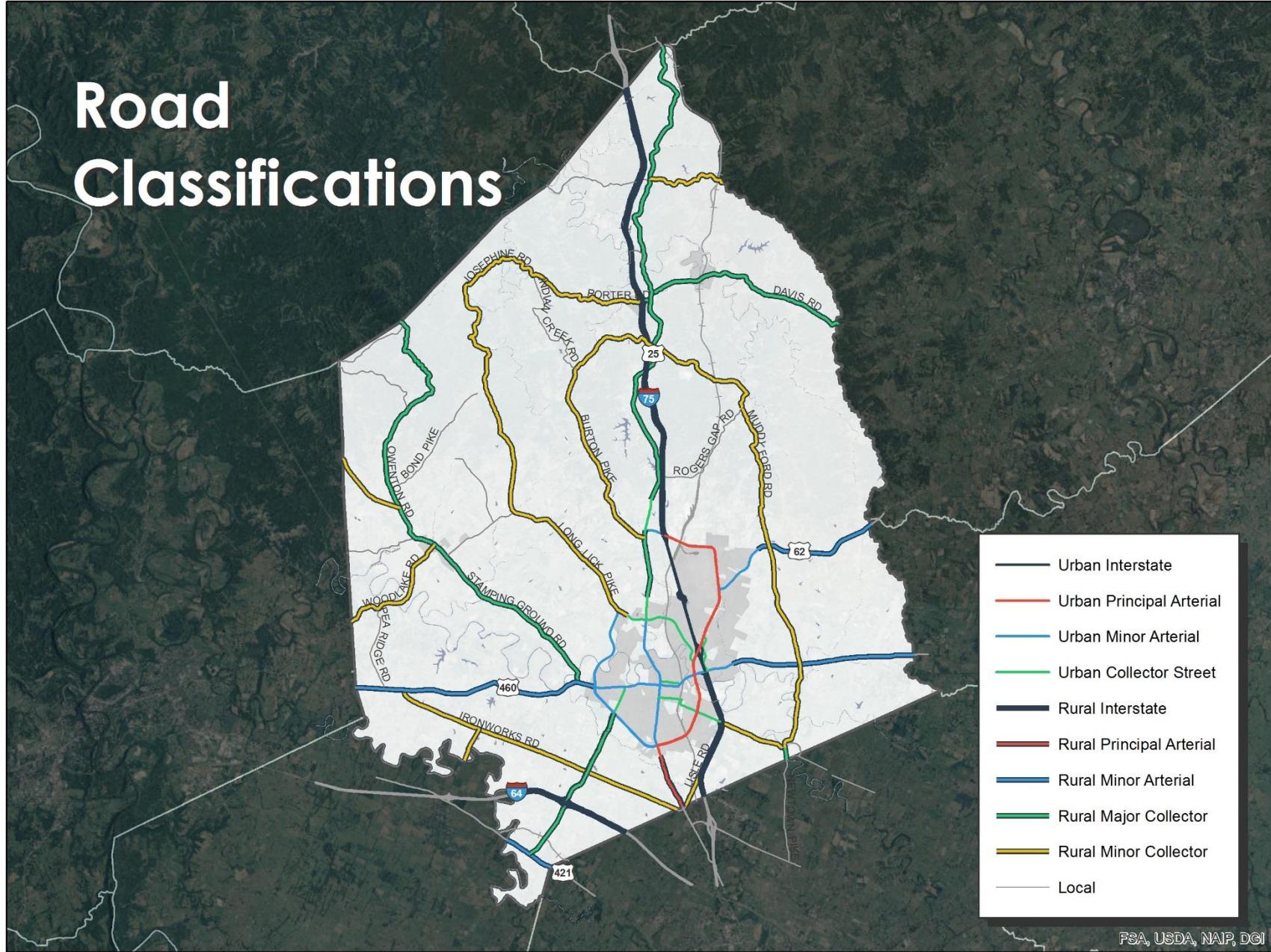
November 17, 2015



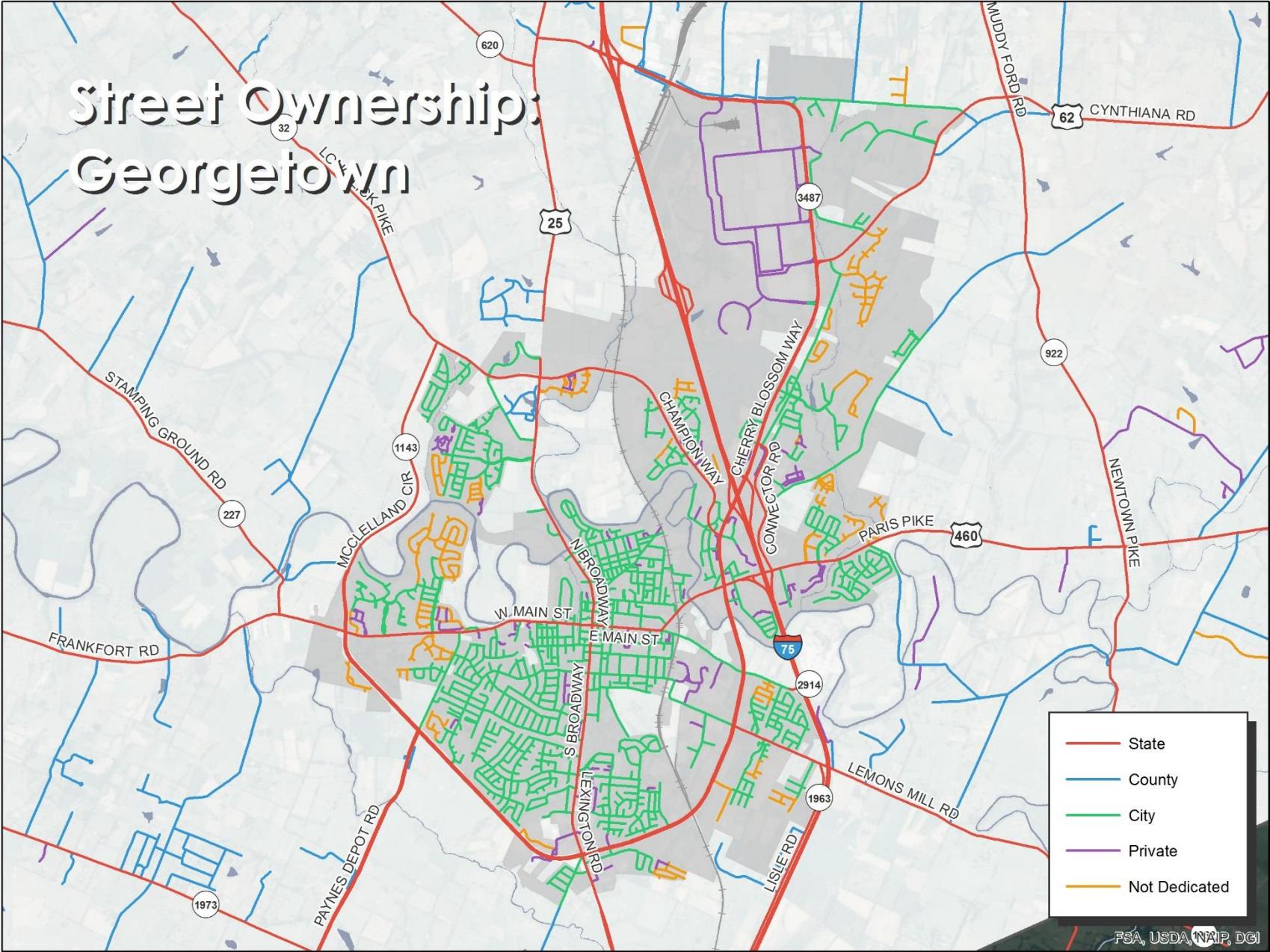
Welcome & Introduction

- Approval of Steering Committee Meeting Minutes
10/27/2015
- Distribution of Materials
- Today's Topics
 - Unified Comprehensive Plan
 - Education: Transportation & Community Facilities
 - Preparation for December 15th Meeting

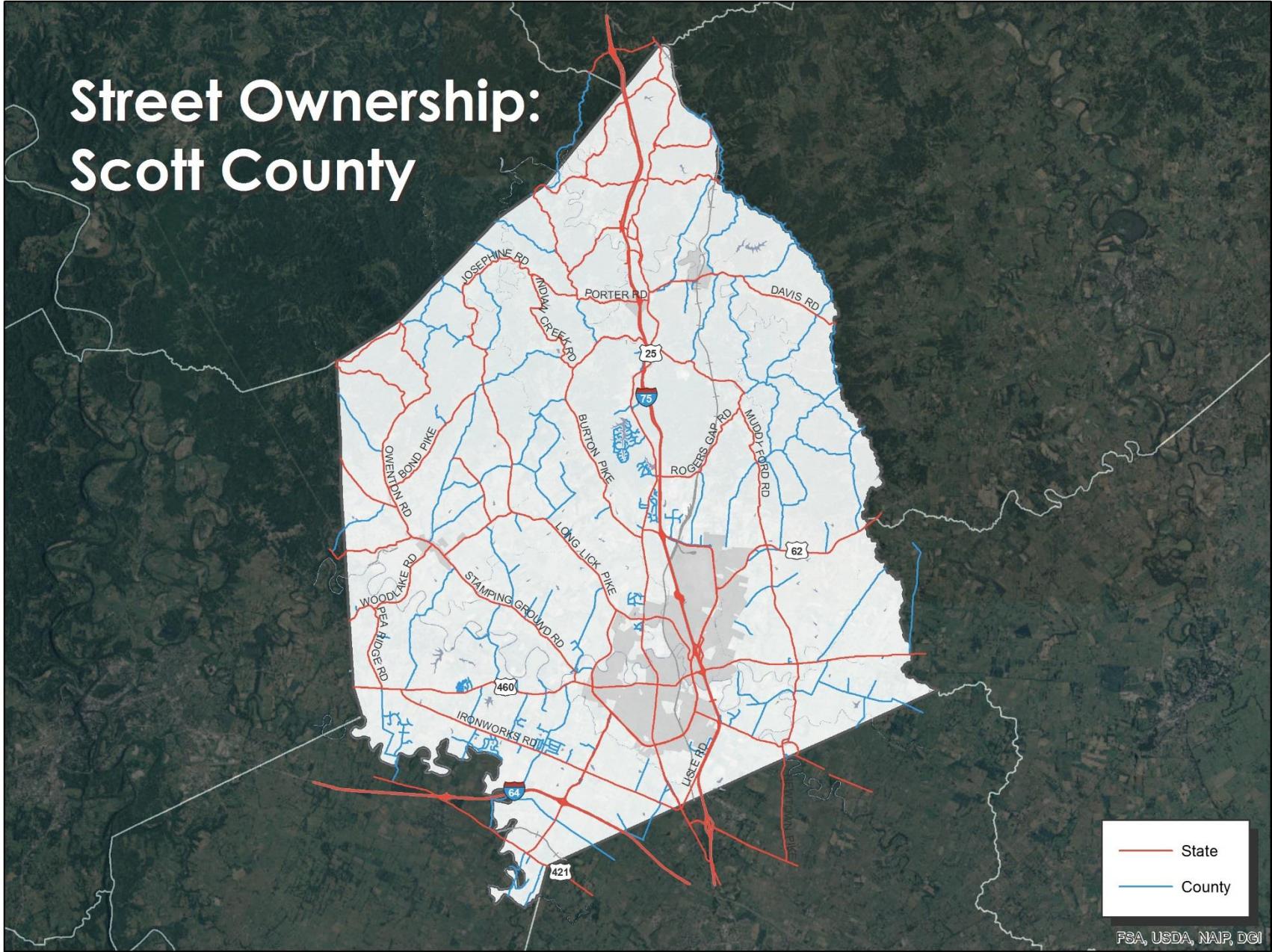
Road Classifications

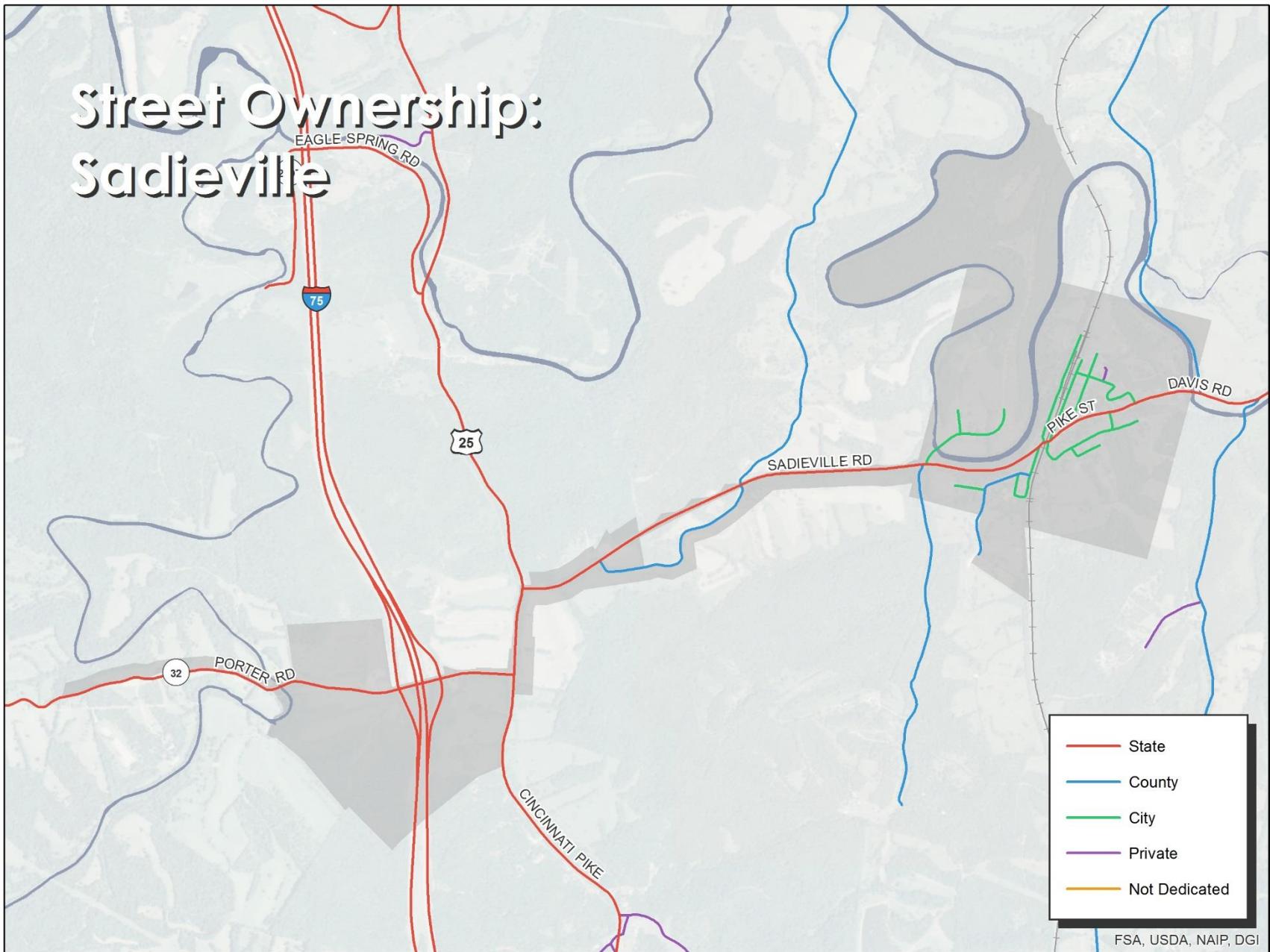


Street Ownership Georgetown



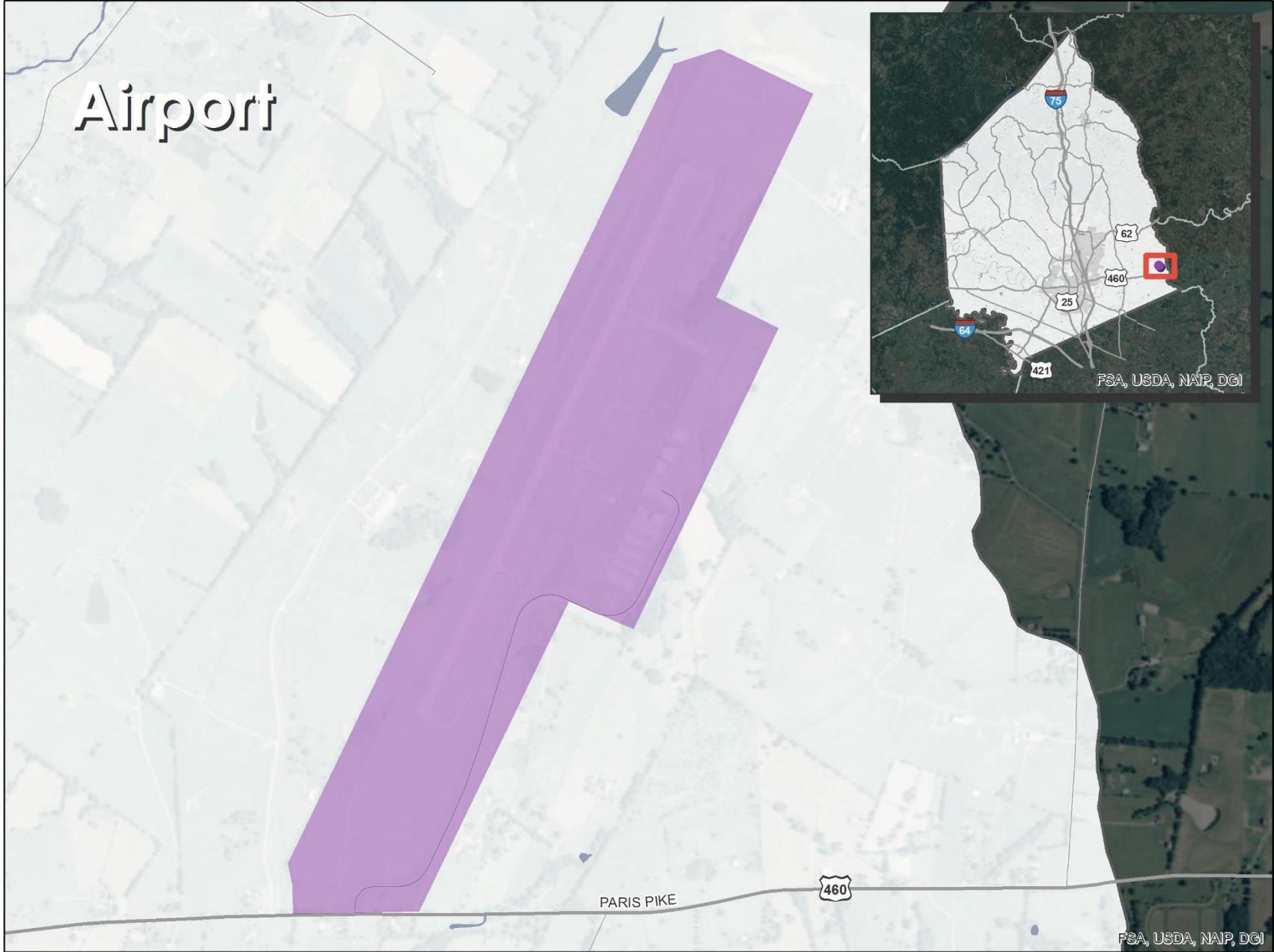
Street Ownership: Scott County



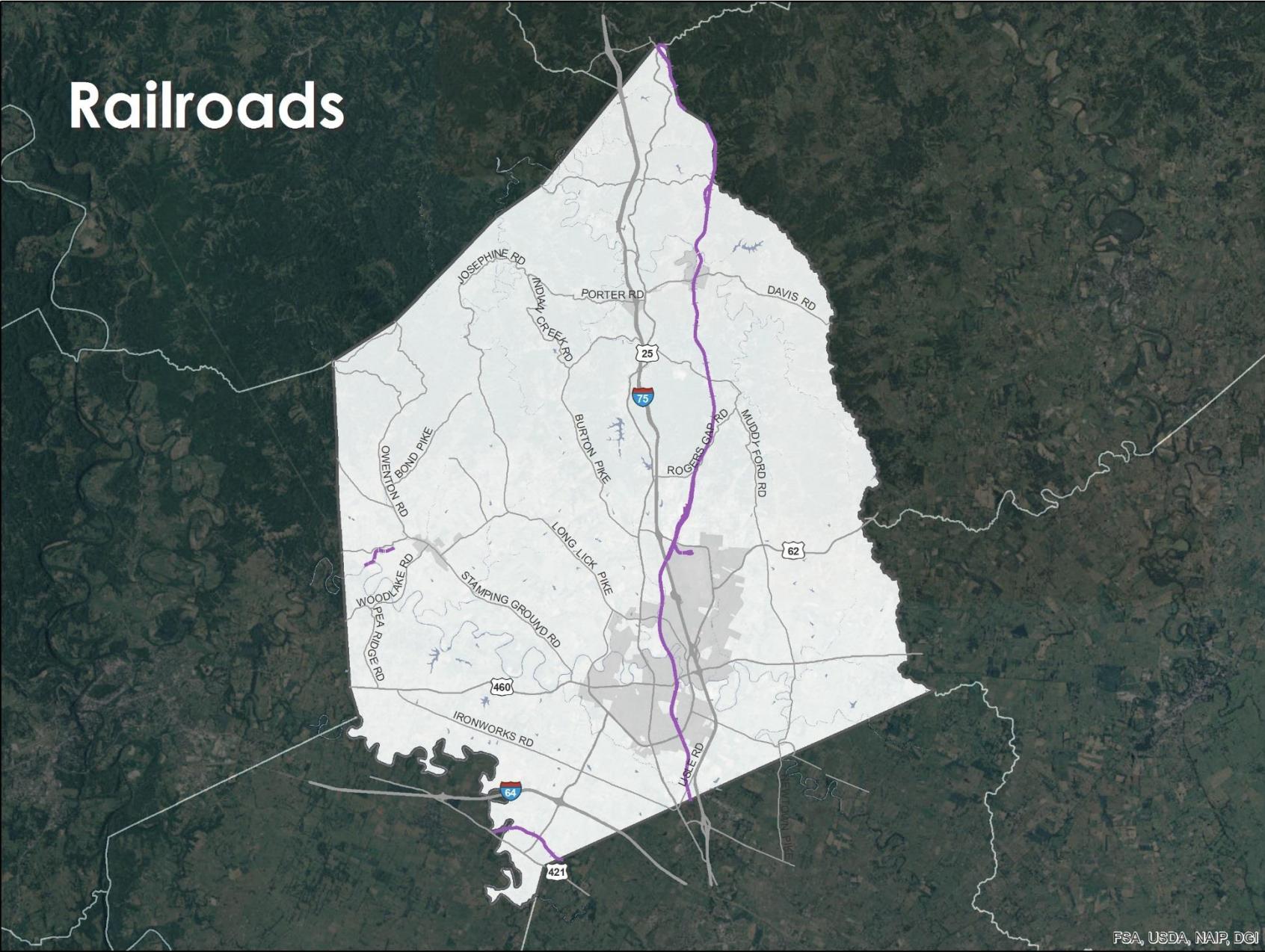


Street Ownership Stamping Ground

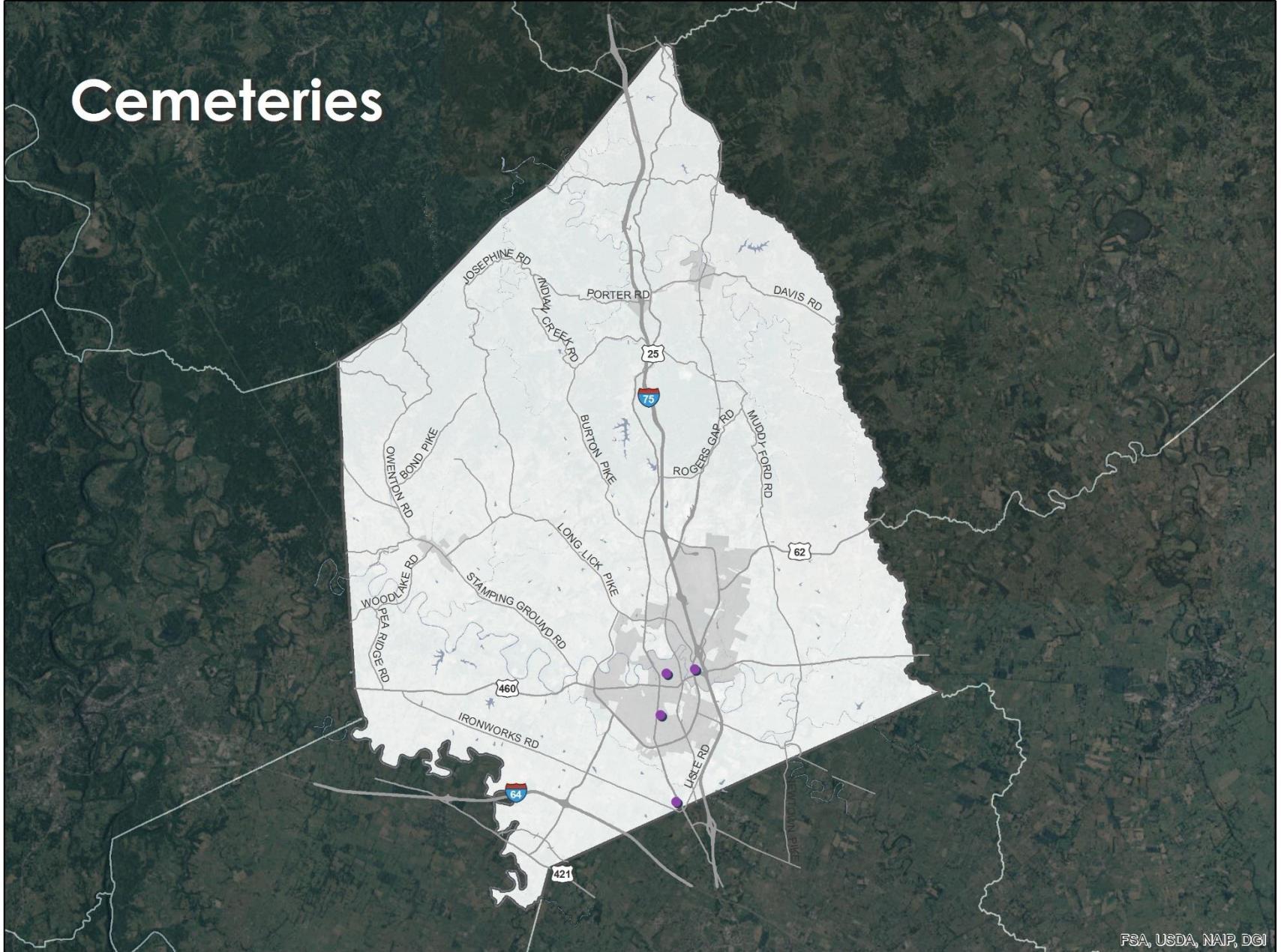




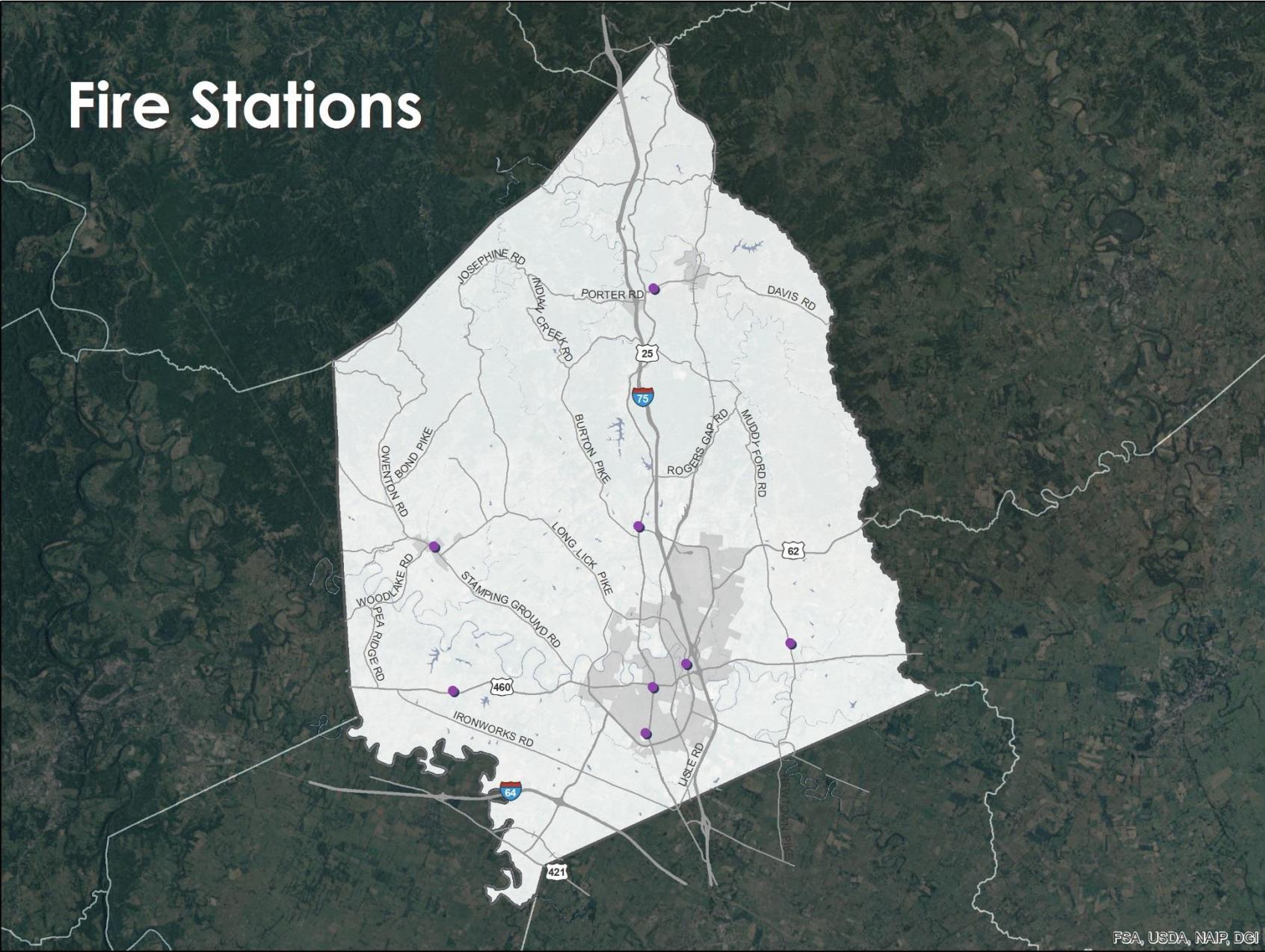
Railroads



FSA, USDA, NAP, DGI

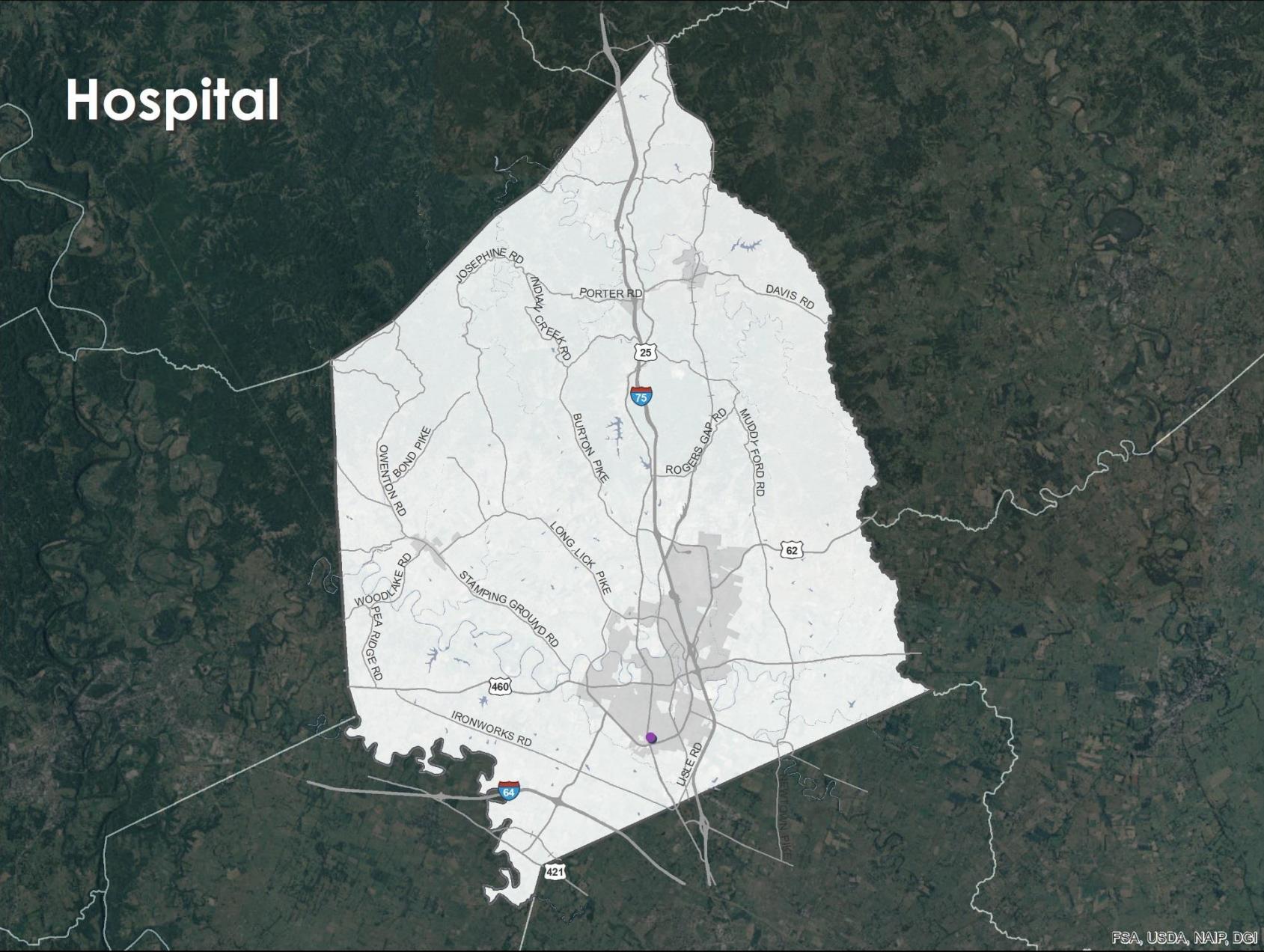


Fire Stations

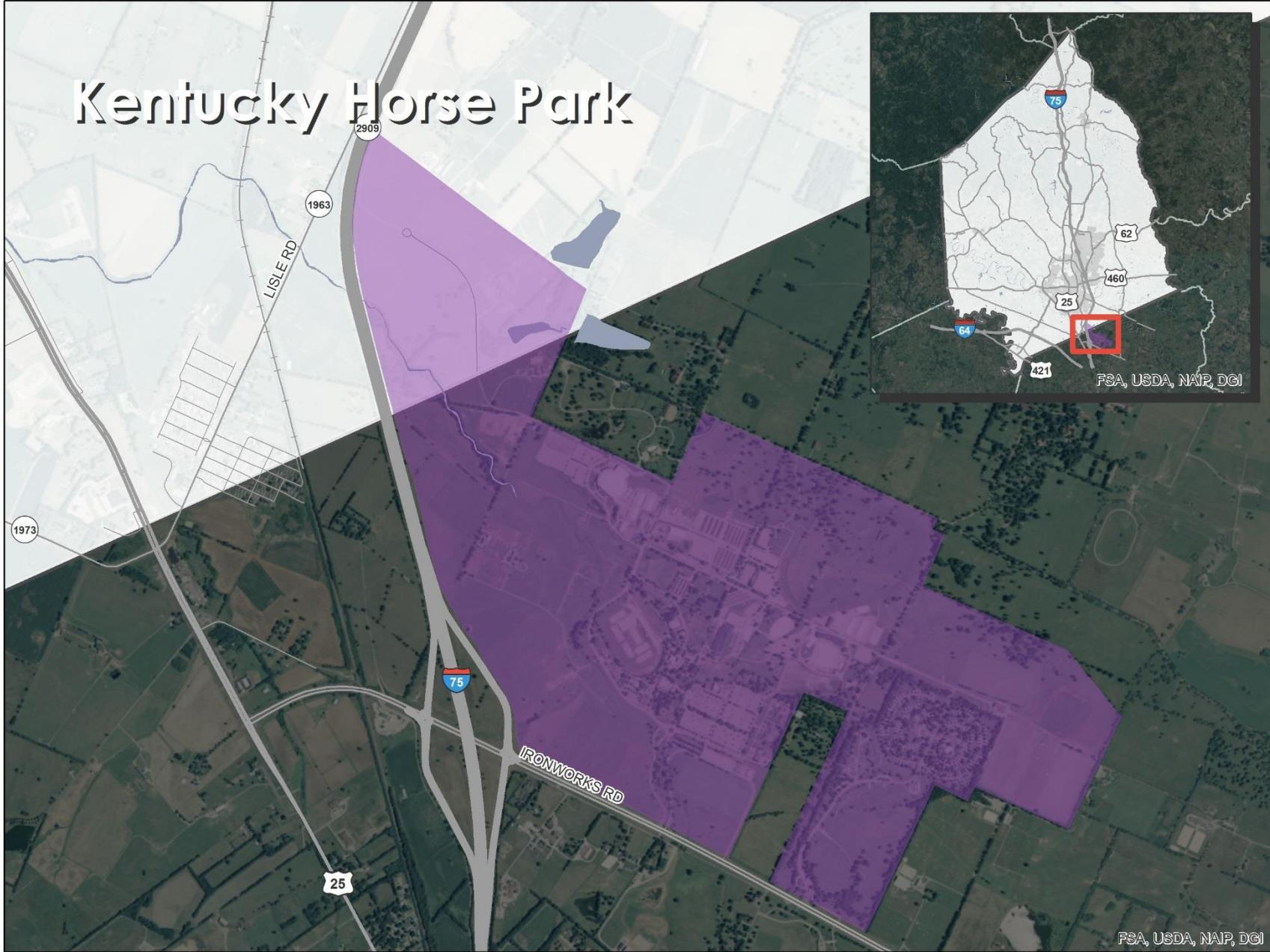


FSA, USDA, NAP, DGI

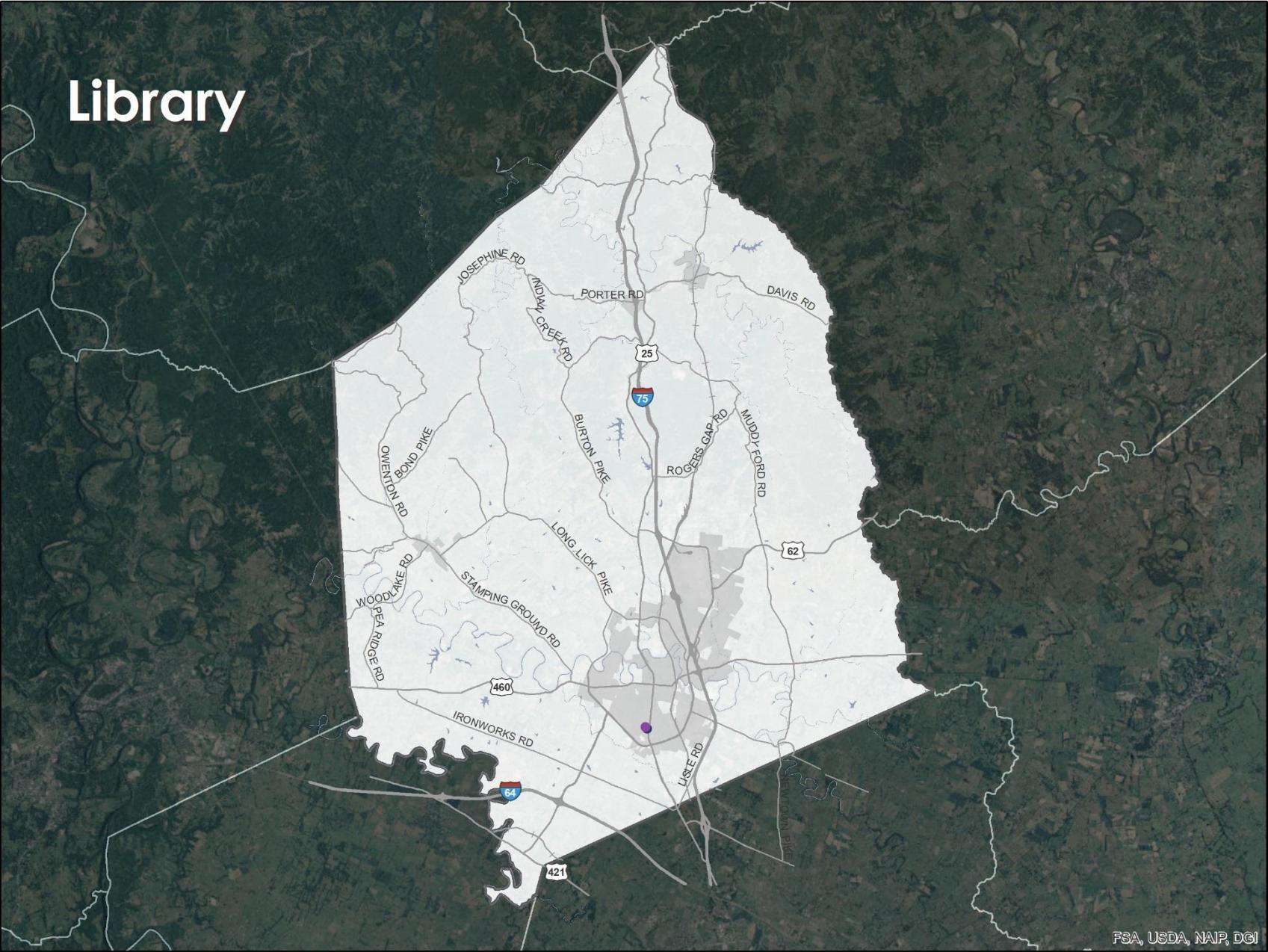
Hospital



FSA, USDA, NAP, DGI

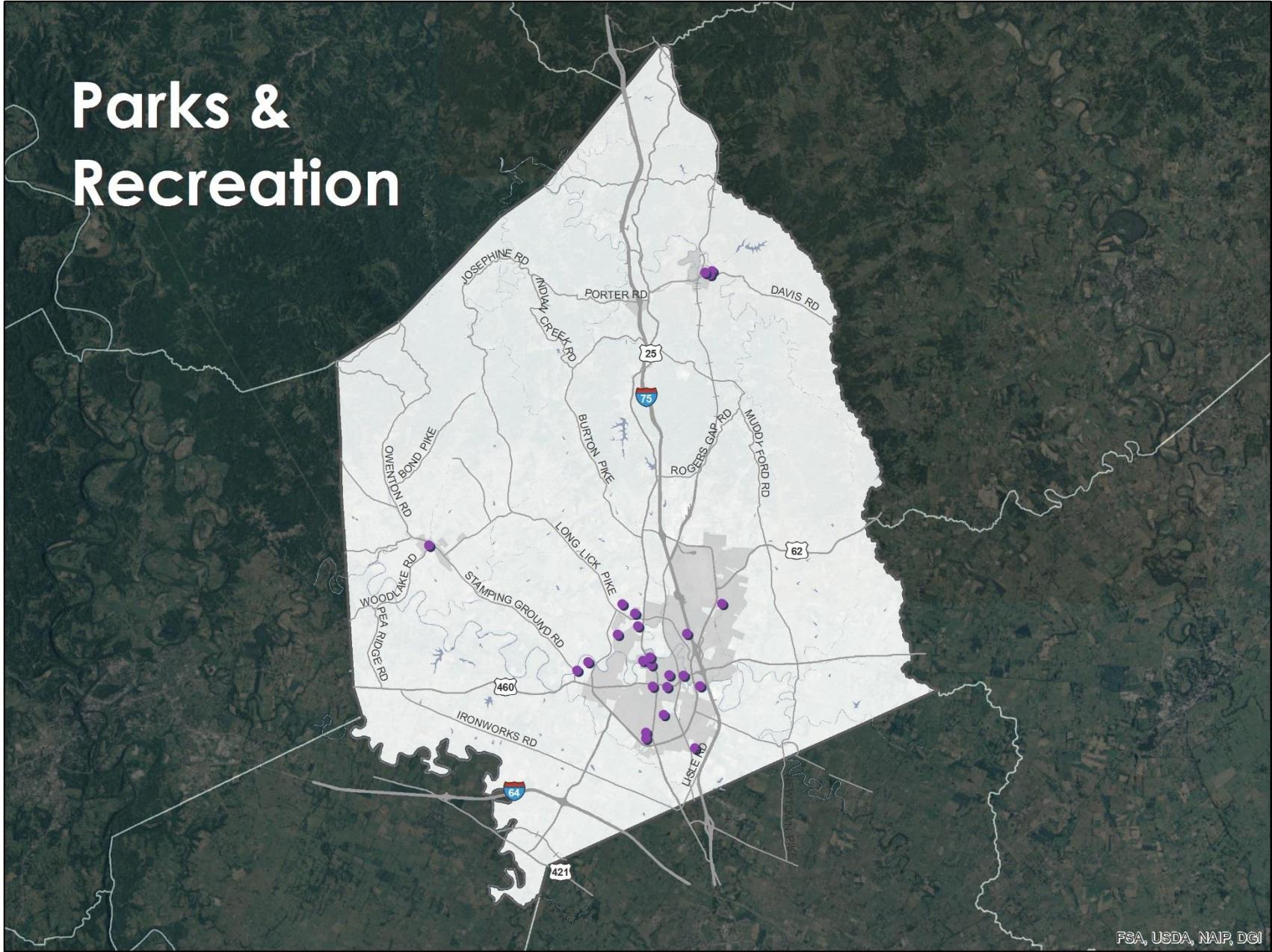


Library



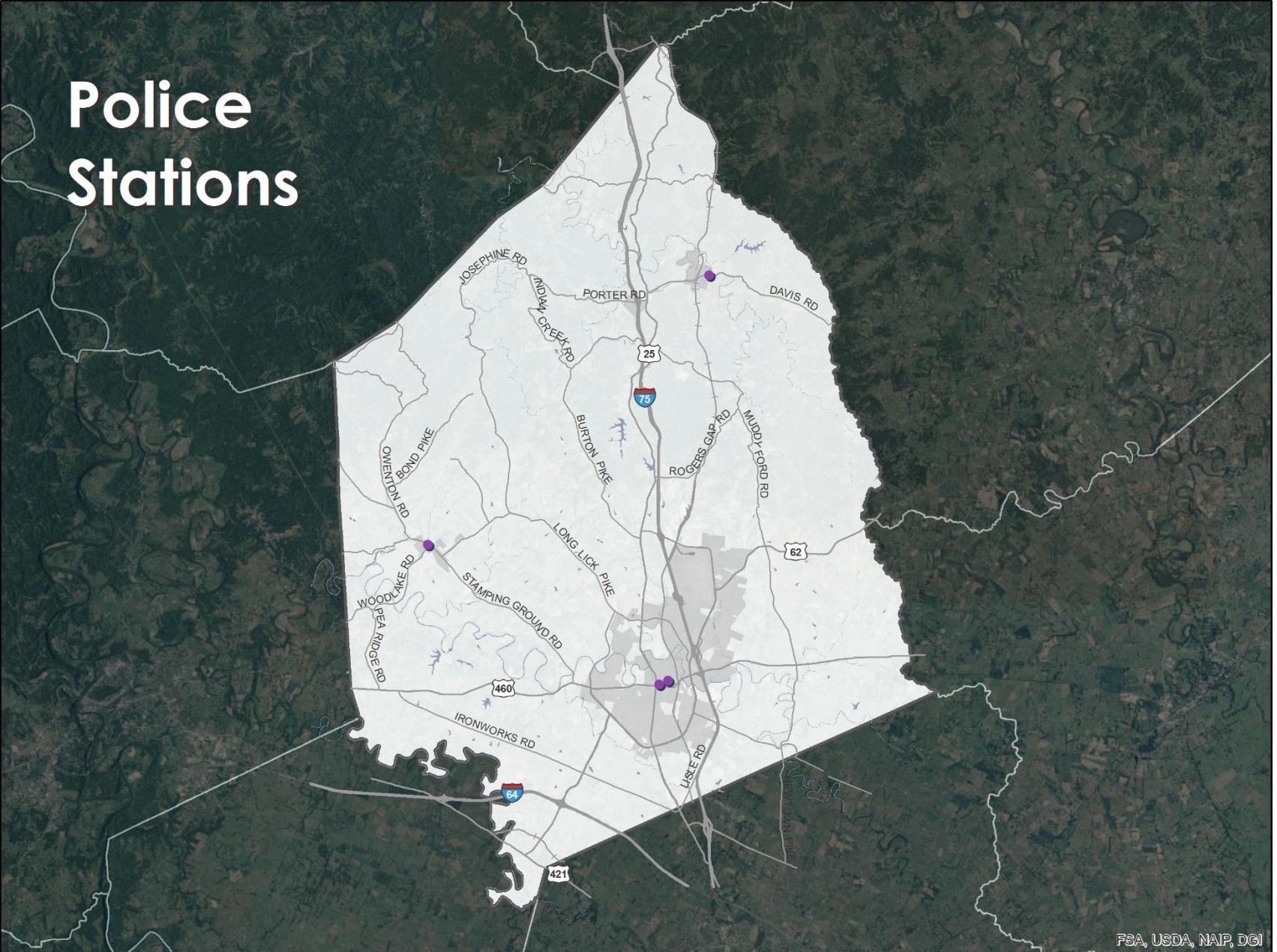
FSA, USDA, NAP, DGI

Parks & Recreation

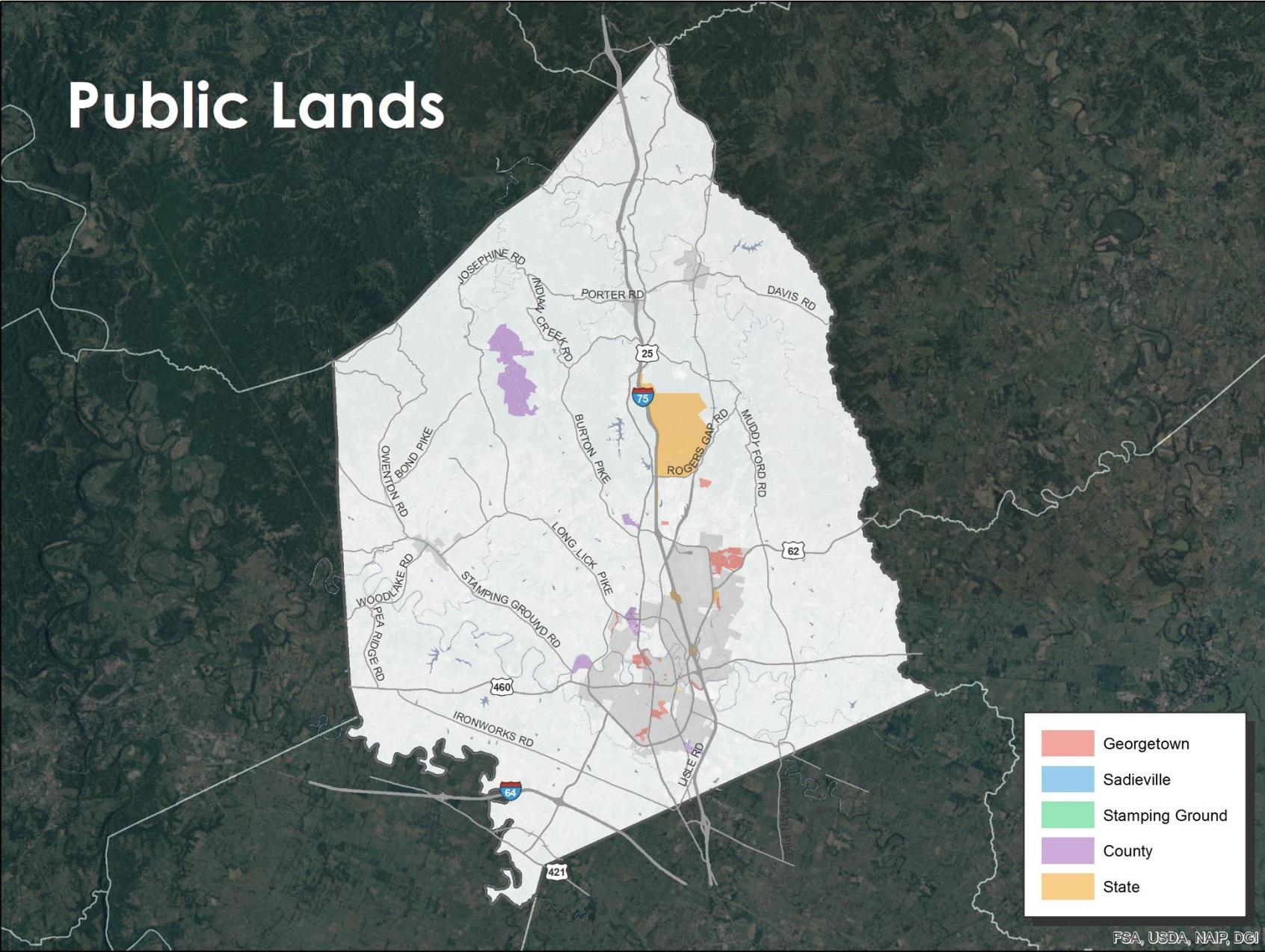


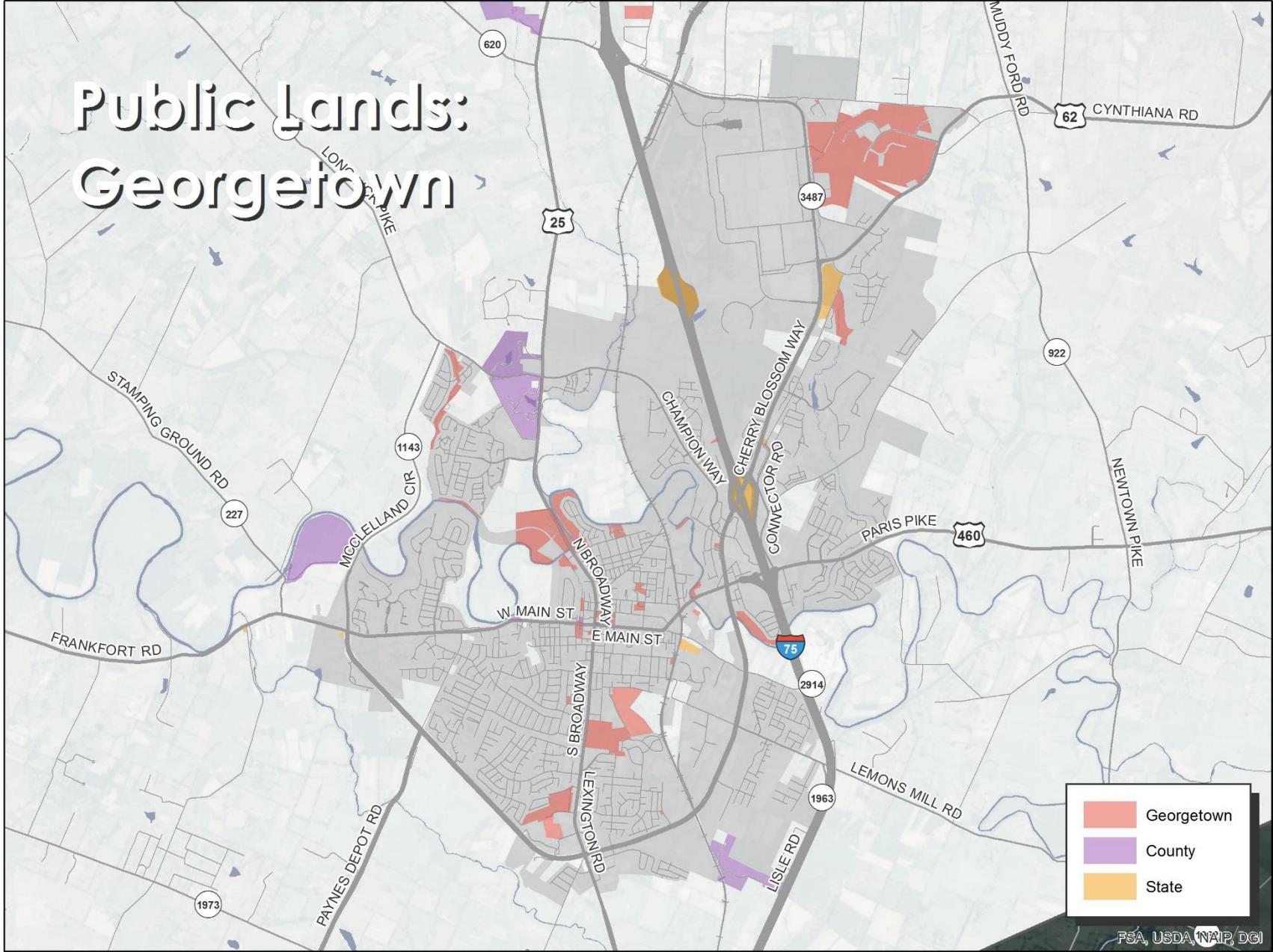
FSA, USDA, NAP, DGI

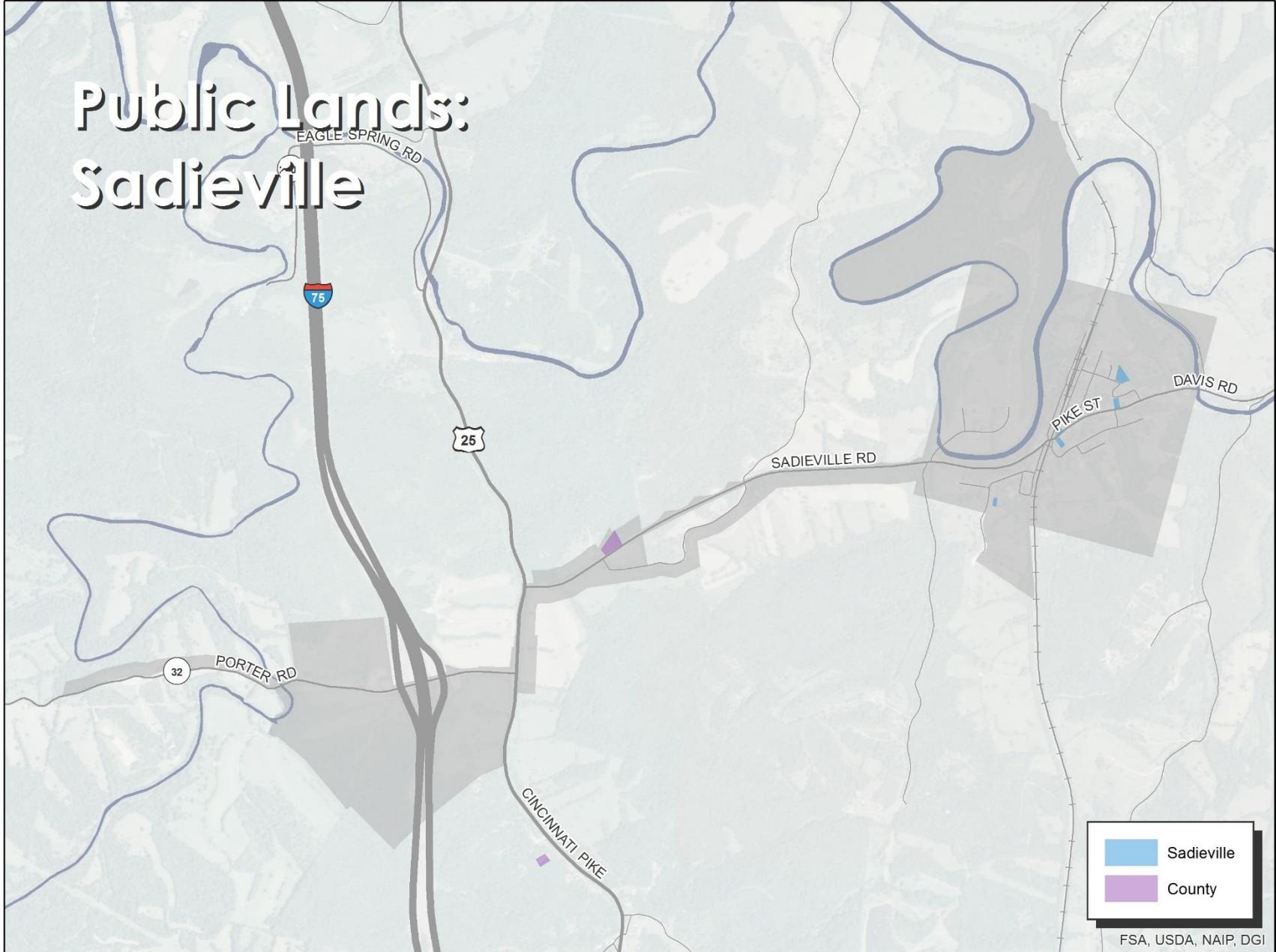
Police Stations



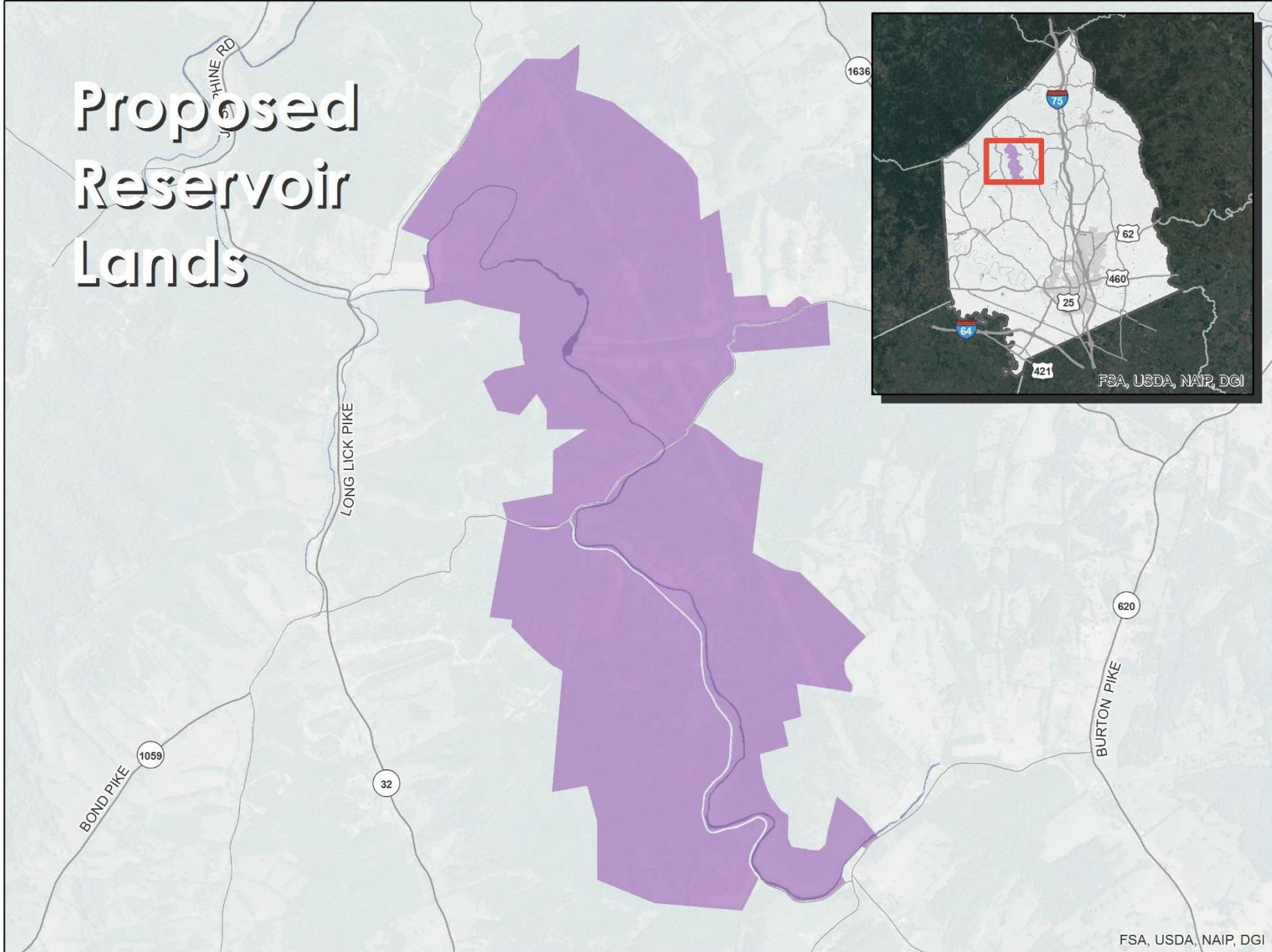
Public Lands



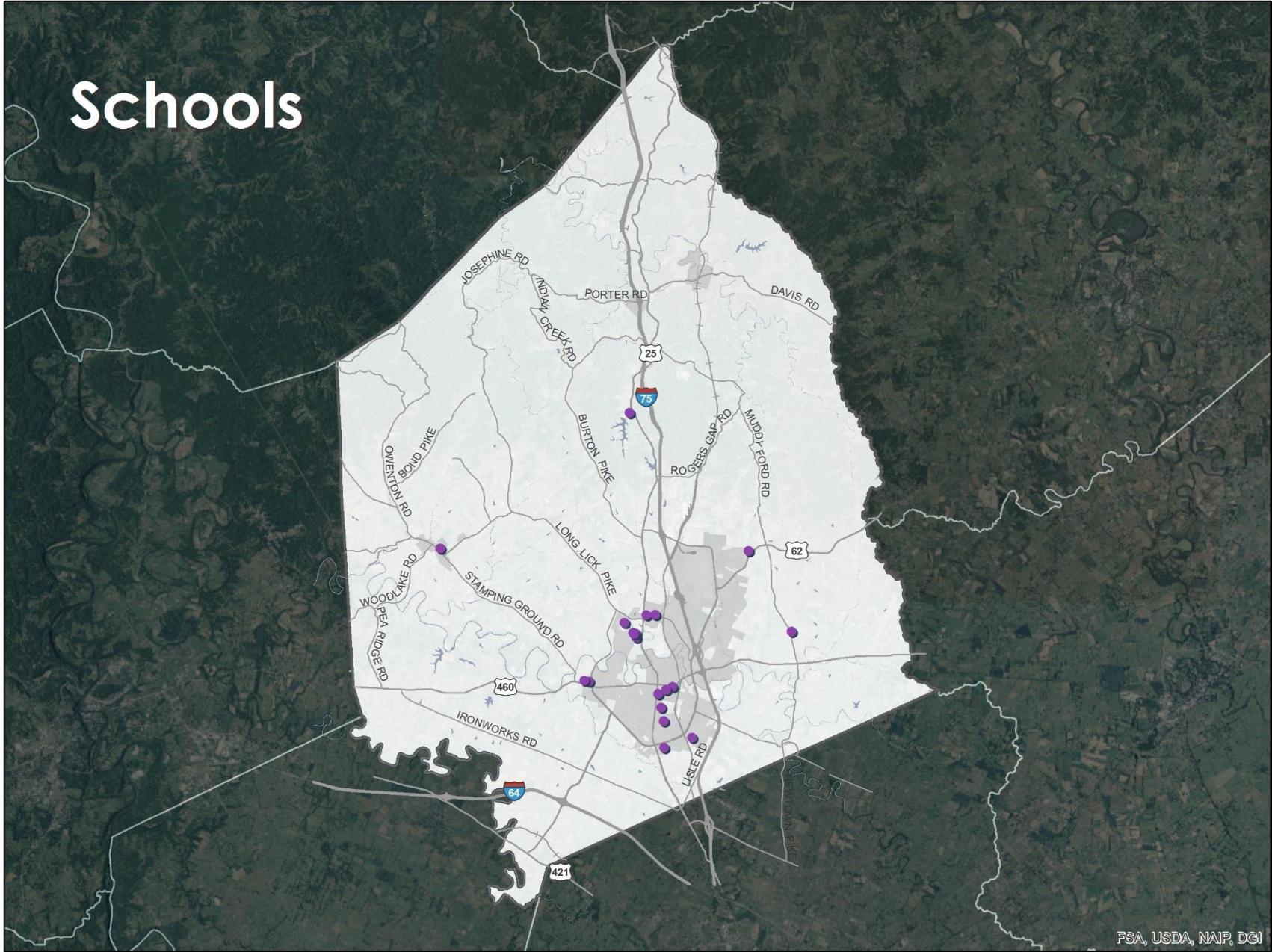


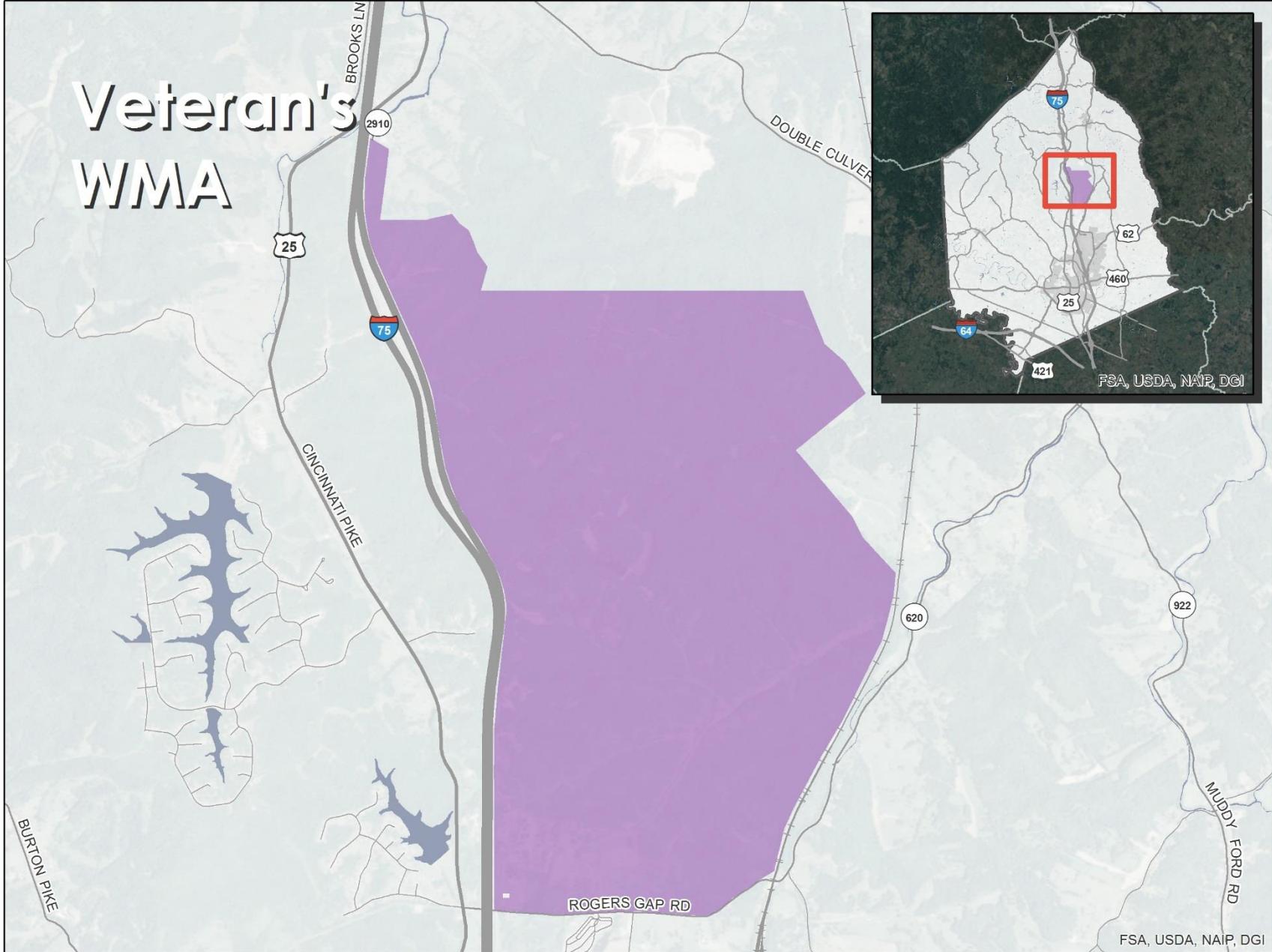






Schools





COMMUNITY FACILITIES

A. EMERGENCY AND PROTECTIVE SERVICES

Police, Fire, EMS, Dispatch, Homeland Security

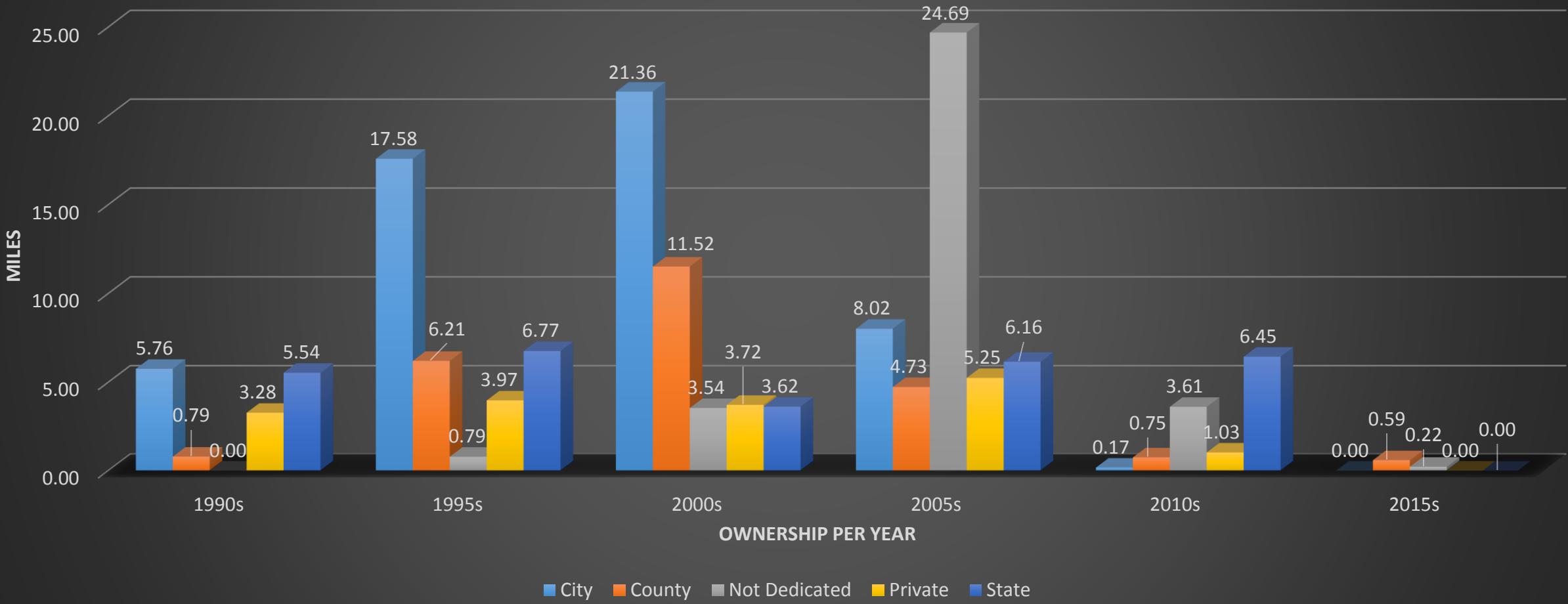
B. PUBLIC UTILITY AND SERVICES

Water and Sewer, Garbage, Recycling, Street Maintenance, sweeping, signage, light poles and street infrastructure.

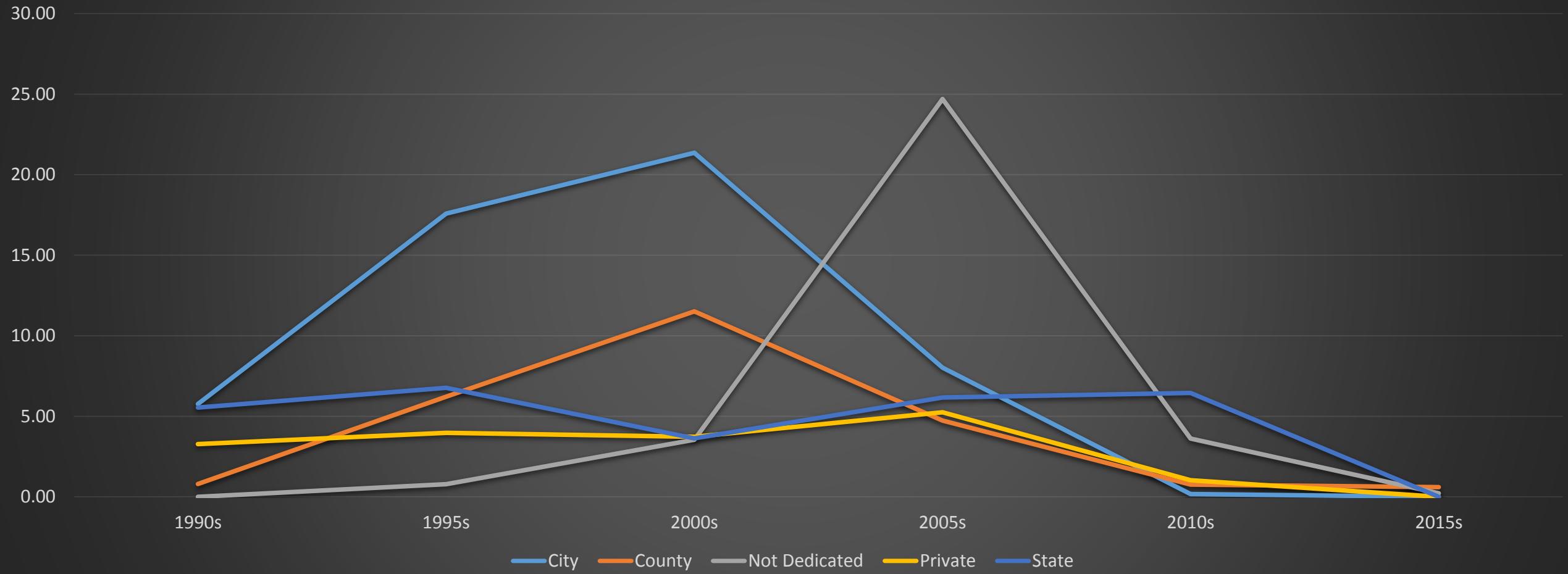
C. RECREATIONAL AND CULTURAL

Parks and Recreation, Library, Museum, Arts

Miles of Roadway Added for 5-year Periods per Ownership



Miles of Roadway Added for 5-year Periods per Ownership



Miles of Roadway Added for 5-year Periods per Ownership								
Ownership	1990s	1995s	2000s	2005s	2010s	2015s	Total since 1990	Overall Total
City	5.76	17.58	21.36	8.02	0.17	0.00	52.90	115.58
County	0.79	6.21	11.52	4.73	0.75	0.59	24.60	208.29
Not Dedicated	0.00	0.79	3.54	24.69	3.61	0.22	32.85	32.85
Private	3.28	3.97	3.72	5.25	1.03	0.00	17.25	48.90
State	5.54	6.77	3.62	6.16	6.45	0.00	28.53	292.46



Georgetown – Scott County
Parks and Recreation
140 Pavilion Drive
Georgetown, KY 40324
502-863-7865
www.gscparks.com



Vision Statement

- To be the state leader in promoting community health and well-being through fun, progressive, and memorable parks and recreation experiences, and activities for everyone.

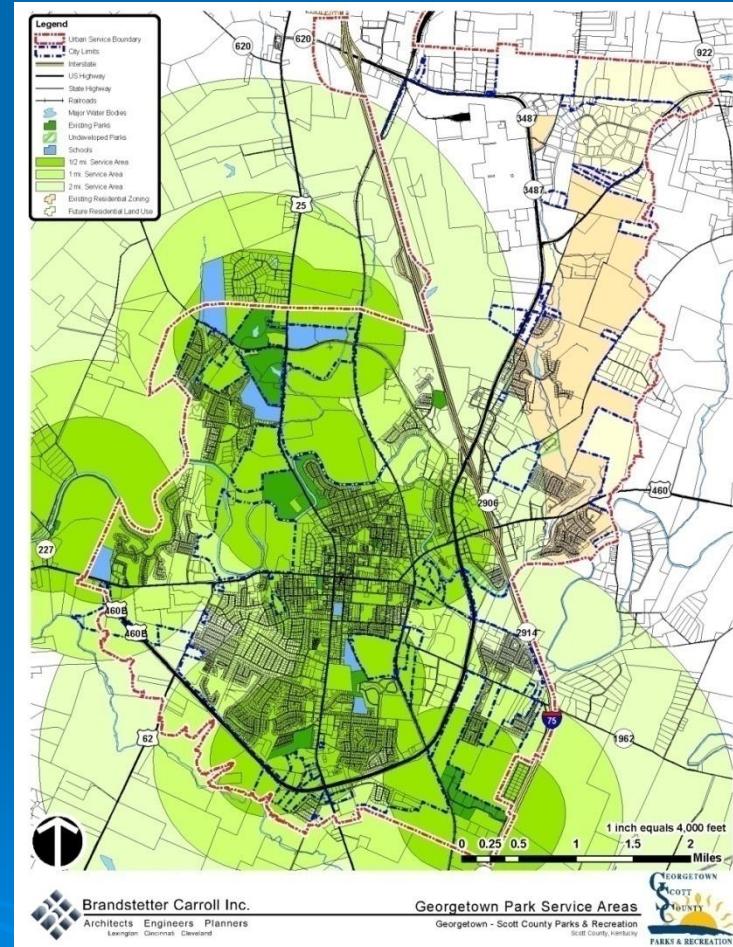
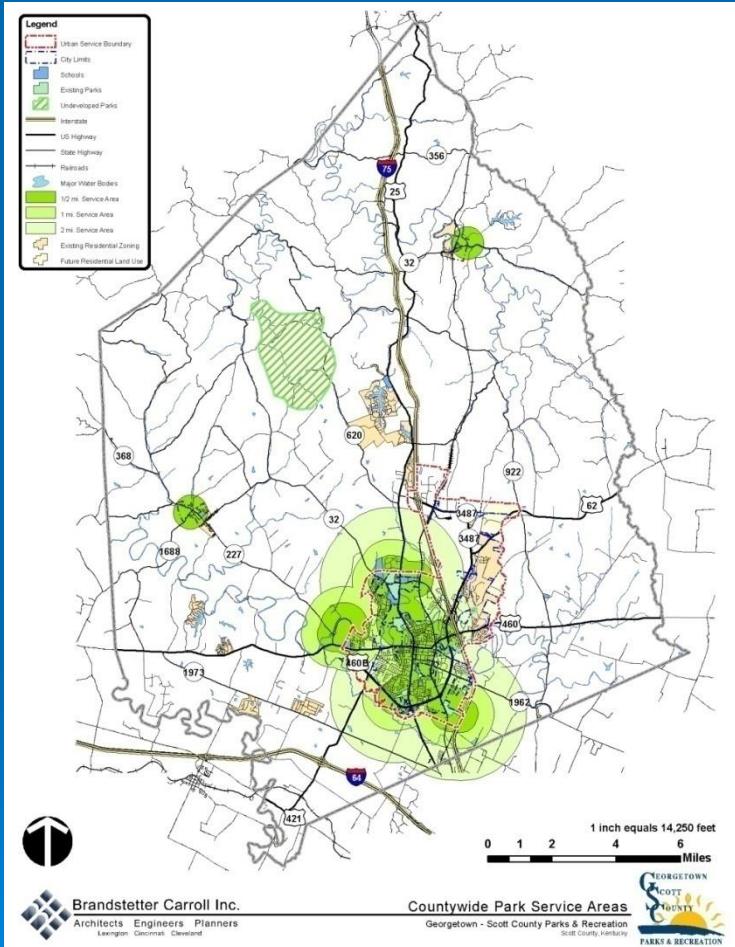
Mission Statement

- The Georgetown – Scott County Parks and Recreation Department continually strives to develop, provide, and maintain quality programs and facilities that meet the increasing needs of our growing community.

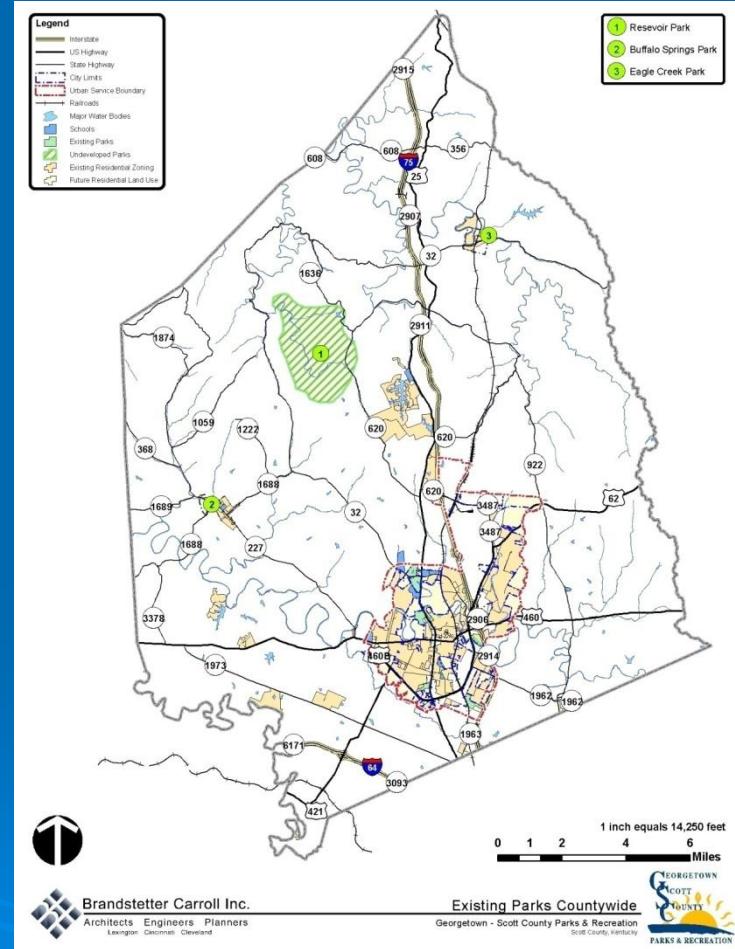
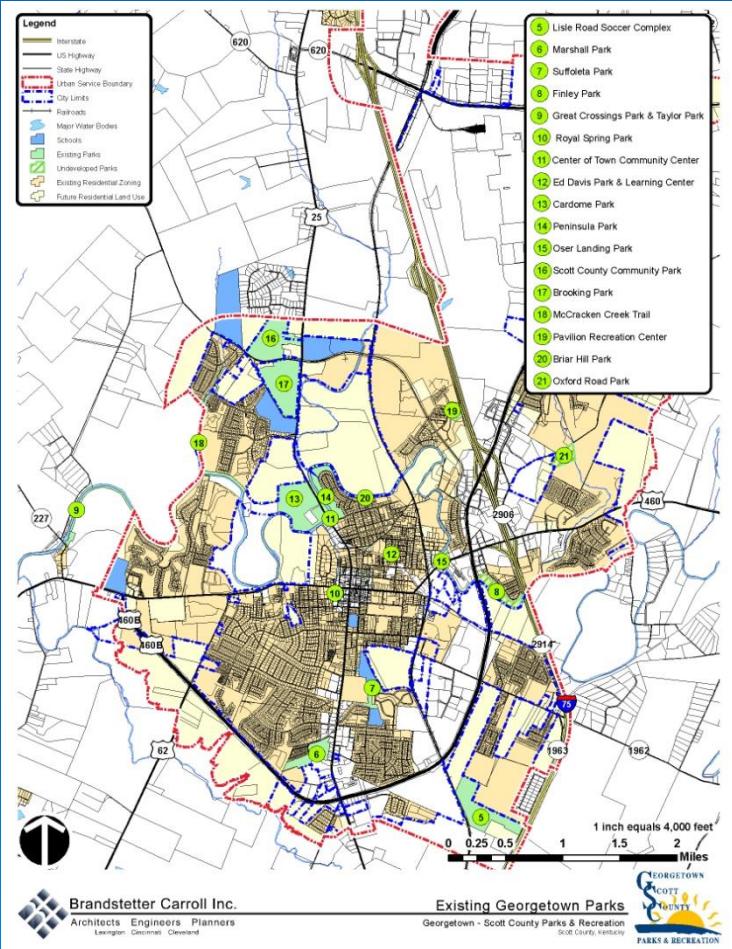
Department Overview

- **Joint Agency, governed by an inter-local agreement**
City of Georgetown and
Scott County Fiscal Court
- **9 Member Board of Directors**
- **16 full-time staff**
- **100 – 200 part-time staff depending on the season**
- **FY 2015 - 2016 Operating Budget: \$2,876,914.50**
- **FY 2015 – 2016 Capital Budget: \$89,916.00**

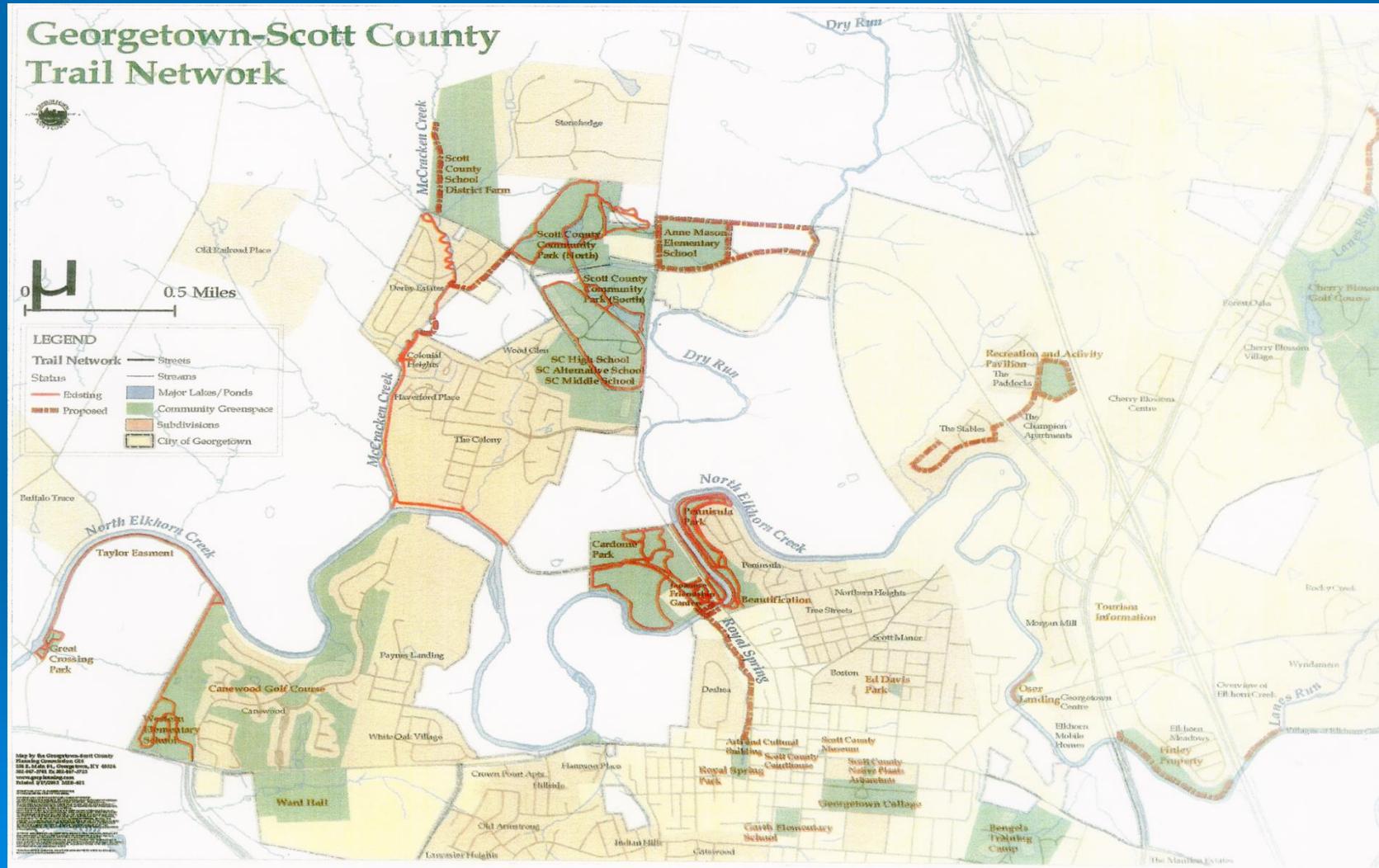
Service Area



Existing Park Locations



Elkhorn Creek Corridor Existing Trails/Easements



Community Centers

- The Pavilion: Approx. 57,000 square foot indoor facility with 25 yard 8 lane lap pool, leisure pool, free weight and cardio rooms, gymnasiums, aerobics rooms, multi-purpose rooms, etc.

- Ed Davis Learning Center: this center offers programs in the areas of education, leisure, recreation, mentoring and more.

Factors that Affect Park Facility Use and Physical Activity Levels

- **Park Access:** Easy access to parks is associated with increased park use. Park visitation is more frequent and physical activity levels are much higher for those who live within walking distance to a park.
- **Park Distribution:** Disparities in park distributions are particularly evident in areas of low income and racial/ethnic populations. Higher park acreage within a community is associated with increased participation in physical activity.

Factors that Affect Park Facility Use and Physical Activity

- **Park Facilities:** Within parks, there are certain types of facilities that encourage higher levels of physical activity than others such as trails and playgrounds.
- **Park Conditions:** Park facilities that are consistently well maintained, aesthetically appealing and safe are associated with increased public use and physical activity.

Recommended Park and Recreation Types

- **Mini-Park:** Typical facilities may include playgrounds, small multi-use court area, and benches.
- Most often provided in association with school facilities.
- **Neighborhood Park:** Typical facilities include field games, court games, playgrounds, etc.
- Easily assessable to neighborhood population (safe walking and biking distance)

Recommended Park and Recreation Types

- **Community Park:** Typical facility include all listed for neighborhood parks plus major swimming pool; field complex, major recreation or community center, etc.
- **County Park:** County operated large properties that contain some active recreation facilities and a large percentage of natural or geographical features.

Evaluating Park Facility Needs

- Acreage level of service (LOS) is the most common technique for determining whether a community has enough parkland.
- LOS is defined as acres of parkland per 1,000 population
- National LOS median is 13.1 acres per 1,000 population

Current Statistics

2013 Population per Chamber of Commerce:

- City: 30,872
- County: 49, 947

Park land: Approximately: 634 acres

- 344 developed
- 290 undeveloped

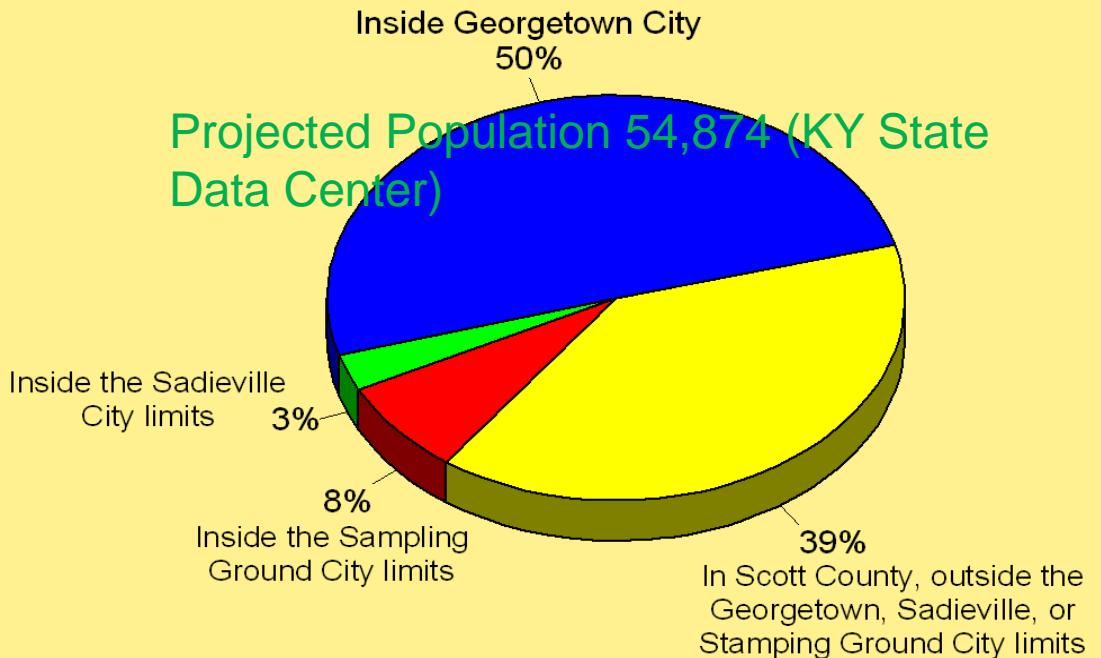
Parks and Recreation Needs by Park Type

		Georgetown		Projected Population 54,874 (KY State Data Center)
Park Type	Recommended Acres/ 1000 Population	Existing Developed Area	2011 Surplus/ Deficit	2020 Surplus/ Deficit
Mini-Park	.5	5.9	-7.18	-9.14
Neighborhood	2	48.9	-23.42	-31.24
Community	8	131	-92.26	-123.56
County	5	158.2	27.41	7.85
		Scott County		Projected Population 54,874 (KY State Data Center)
Park Type	Recommended Acres/ 1000 Population	Existing Developed Area	2011 Surplus/ Deficit	2020 Surplus/ Deficit
Mini-Park	.5	8.61	-15.25	-18.83
Neighborhood	2	48.9	-66.55	-80.84
Community	8	131	-264.78	-321.96
County	5	158.2	-80.42	-116.15

Results of Community Survey

Q17. Demographics: Where the Respondent Lives

by percentage of respondents



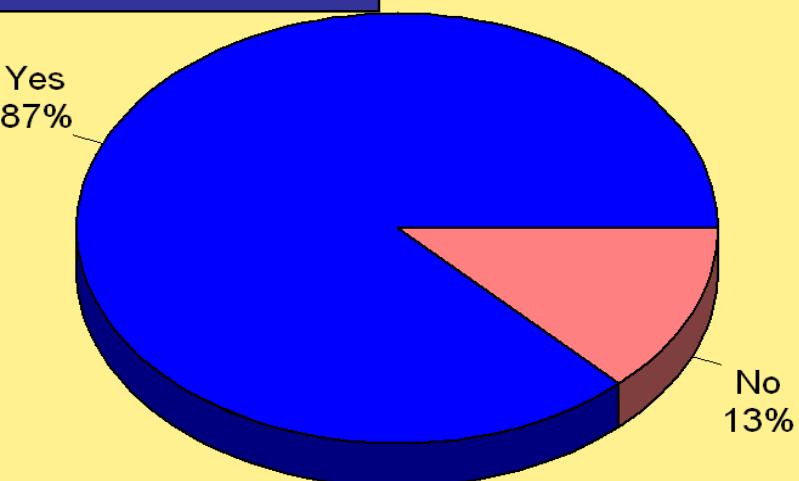
Source: Leisure Vision/ETC Institute (December 2006)

Results of Community Survey

Q1. Have Respondent Households Visited Any of the Georgetown-Scott County Parks and Facilities During the Past 12 Months

by percentage of respondents

*Usage is considerably higher
than national benchmark of 72%*



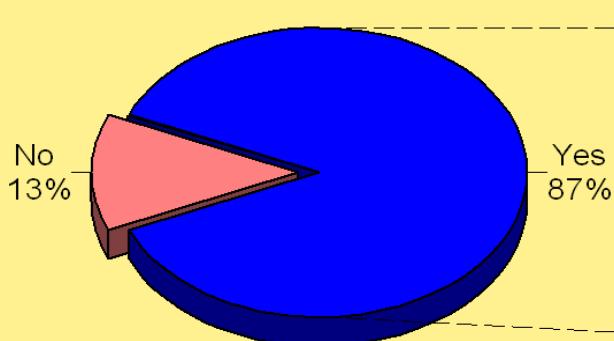
Source: Leisure Vision/ETC Institute (December 2006)

Results of Community Survey

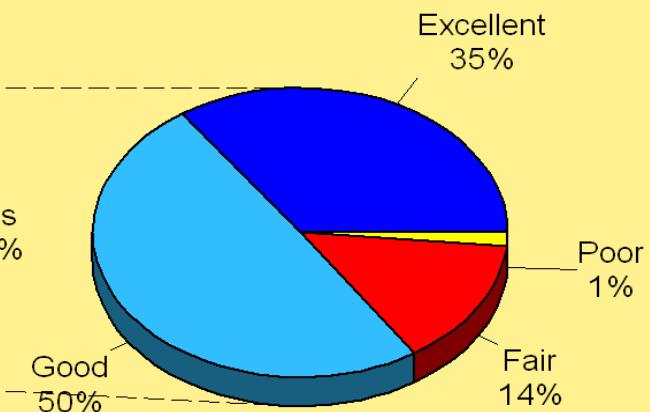
Q1. Have Respondent Households Visited Any of the Georgetown-Scott County Parks and Facilities During the Past 12 Months

by percentage of respondents

Excellent rating is higher than national benchmark of 28%



Q1b. How respondent households rate the physical condition of ALL the Georgetown-Scott County parks and facilities they have visited



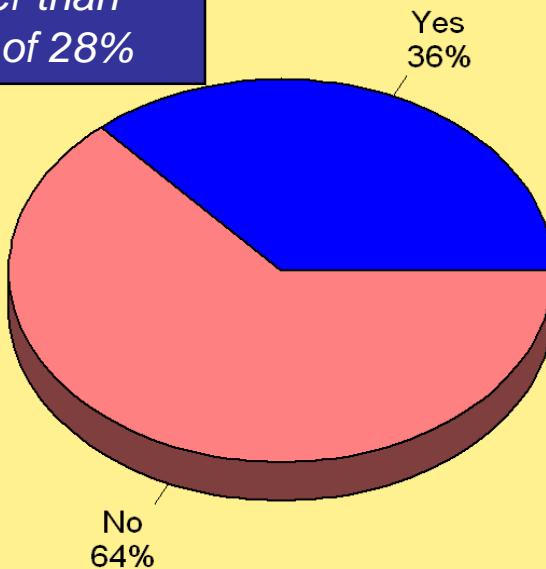
Source: Leisure Vision/ETC Institute (December 2006)

Results of Community Survey

Q2. Have Respondent Households Participated in Any Recreational Programs Offered by the Georgetown-Scott County Parks and Recreation Department Over the Past 12 Months

by percentage of respondents

Participation is higher than national benchmark of 28%



Source: Leisure Vision/ETC Institute (December 2006)

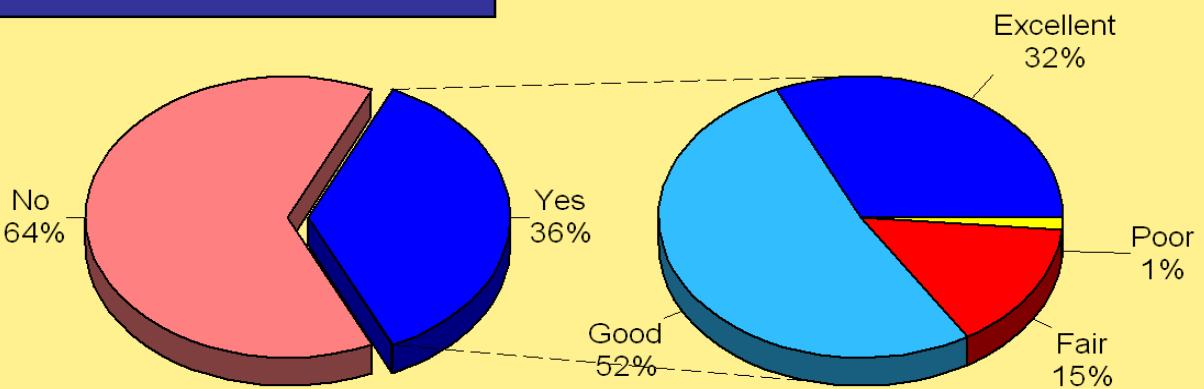
Results of a Recent Community Survey

Q2. Have Respondent Households Participated in Any Recreational Programs Offered by the Georgetown-Scott County Parks and Recreation Department Over the Past 12 Months

by percentage of respondents

Excellent rating is same as national benchmark of 32%

Q2a. How respondent households rate the quality of the programs they have participated in



Source: Leisure Vision/ETC Institute (December 2006)

Capital Projects Priority and Needs to Meet Projected Growth Demands

- Master Plan and Development of Great Crossing Park
- Continue building trail system including the Legacy Trail Extension
- Implement the Lyle Road Master Plan
- Expand the Pavilion with additional party room, fitness areas, and general usage areas
- Capital budget to meet growing maintenance and additional facility needs
- Additional funding for staff to support maintenance and programming needs



Growing Strong Roots for a Healthy Community

Georgetown – Scott County
Parks and Recreation
140 Pavilion Dr.
Georgetown, KY 40324
502-863-7865
gscparks.com