

MTA Capital Program Dashboard Agencies Detail Data Dictionary

Data Label	Data Type	Data Description
PROJ_NUM	Text	A capital project that invests funds over one or more phases of work (i.e., planning, design, purchase and installation, construction) to deliver a defined benefit (e.g., rehabilitating existing assets, improving or expanding the system). The field is a unique project identification code created by concatenating the AGENCY_CODE, CATEGORY, ELEMENT, and PROJECT. Example: T5010101
CAPITAL_PLAN	Text	An investment plan of the MTA Capital Program that links specific funding sources to planned investment projects over a particular period of time, typically 5-years. Example: Capital Plan 2010 – 2014
AGENCY_NAME	Text	This field shows the descriptive MTA operating agency title. Example: New York City Transit
PLAN_REV	Text	This is the Plan Amendment Key that is used to link to the Capital Dashboard Summary data. See information on PLAN_REV_KEYS above. The key is in an YYYYMM format. A value of 999999 indicates the most current detail record with in the current Plan Amendment. Example: "200504"
BUDGET_SUBMISSION_DATE	Text	This field lists the approval date of the Board or Capital Program Review Board approved Capital Plan Amendment from which the schedule data is taken. Example: 2010 Mar. or Current
PROJECT_DESCRIPTION	Text	This field shows the descriptive project title.
CHANGE_NARRATIVE	Text	This field provides an explanation of any changes to the budget, scope, or schedule of a project that may have occurred between Capital Plans. If there are no changes, this field will be blank. Example: The Option award goal has been changed due to ongoing negotiations with the car builder concerning conversion work and escalation schedule. Based on negotiations, the size of the car purchase was reduced by 20 cars. This purchase will be sufficient to meet all forecasted service needs on the A Division.
PLAN_YEAR_YEAR1_ALLOCATION	Number	The Plan Year allocation is defined as a series of monetary commitments the MTA will make in various years in order to implement a project. Example: 999999999
PLAN_YEAR_YEAR2_ALLOCATION	Number	The Plan Year allocation is defined as a series of monetary commitments the MTA will make in various years in order to implement a project. Example: 999999999

PLAN_YEAR_YEAR3_ALLOCATION	Number	The Plan Year allocation is defined as a series of monetary commitments the MTA will make in various years in order to implement a project. Example: 999999999
PLAN_YEAR_YEAR4_ALLOCATION	Number	The Plan Year allocation is defined as a series of monetary commitments the MTA will make in various years in order to implement a project. Example: 999999999
PLAN_YEAR_YEAR5_ALLOCATION	Number	The Plan Year allocation is defined as a series of monetary commitments the MTA will make in various years in order to implement a project. Example: 999999999
OUT_YEARS_ALLOCATION	Number	This field captures budget allocations for projects which are committed after the 5th year of a Capital Plan.
TOTAL_ALLOCATION	Number	This is the sum of the budgetary commitments that the MTA plans to make in order to fully implement a project.