

Metropolitan Transportation Authority Capital Program Dashboard Overview

General Description

The Capital Dashboard data provides information about the projects in the MTA's 2010 to 2014 and 2005 – 2009 Capital Programs. The data describes the planned projects and provide information about the status of Project Budgets, Scopes and Schedules.

Data Collection Methodology

The Capital Dashboard data is collected quarterly and collected from MTA Headquarters, New York City Transit, Long Island Rail Road, Metro-North Railroad, MTA Bus, MTA Bridges & Tunnels, and Capital Construction Company.

The dataset information has been presented in summary and detail level data. The summary data records represents each quarter that has been collected since the dashboard inception in 2010. At the end of each quarter, collection spreadsheets are sent to the agencies to obtain the status information of the Capital Projects published on the database. The budget and phase of the projects are obtained from the IMPACT application which is the MTA's system of record for Capital projects.

Statistical and Analytic Issues

The budget information is downloaded from the IMPACT system at the end of each quarter. This is a snapshot of the budget data which is published to the MTA website. However, the budget is subject to change in IMPACT after the download

Limitations of Data Use

The information provided for the MTA's 2010 to 2014 plan contains all projects. The MTA's 2005 – 2009 plan data is only for selected projects based on the following criteria:

- Projects under construction but not completed and with budgets over \$20 Million dollars; For Metro-North, some projects under \$20 Million have been included.
- Projects funded under the American Recovery and Reinvestment Act.
- All projects in the 2005 - 2009 Capital Plan for East Side Access, Second Ave Subway, and the Flushing Line Extension.