

MTA Capital Program Dashboard Agencies Summary Data Dictionary

Data Label	Data Type	Data Description
PROJ_NUM	Text	A capital project that invests funds over one or more phases of work (i.e., planning, design, purchase and installation, construction) to deliver a defined benefit (e.g., rehabilitating existing assets, improving or expanding the system). The field is a unique project identification code created by concatenating the AGENCY_CODE, CATEGORY, ELEMENT, and PROJECT. Example: T5010101
CAPITAL_PLAN	Text	An investment plan of the MTA Capital Program that links specific funding sources to planned investment projects over a particular period of time, typically 5-years. Example: Capital Plan 2010 – 2014
LOADDATE	Text	The Capital Program Dashboard is published on a quarterly basis. The LOADDATE field represents the quarter associated with the data. Example: 20100330 (March 30th, 2010)
PLAN_REV_KEYS	Text	These are the Plan Amendment Keys that are displayed on the detail page for each project. These can also be used to link to the BUDGET_SUBMISSION_DATE field in the Capital Dashboard Detail data. The keys are all in one field because the number of keys can vary for each PROJ_NUM. Example: "200504,200512,200612,200807,200907,999999"
PLAN_REV_DISPLAY_KEYS	Text	These are the Plan Amendment Keys that are displayed on the detail page for each project. These can also be used to link to the BUDGET_SUBMISSION_DATE field in the Capital Dashboard Detail data. The keys are all in one field because the number of keys can vary for each PROJ_NUM. Note how they correlated the PLAN_REV_KEYS above. Example: 2005 Apr.,2005 Dec.,2006 Dec.,2008 Jul.,2009 Jul.,Current
AGENCY_CODE	Text	This field shows the MTA operating agency. Example: D=Bridges and Tunnels, G=Capital Construction, L=Long Island Rail Road, M=Metro-North Railroad, N=MTA Interagency, S=SIRTOA, T=New York City Transit, U=MTA Bus Company
CATEGORY	Text	This field shows the capital investment category. Example: 601
ELEMENT	Text	This field shows the element, a subset of a category. Example: 01
PROJECT	Text	This field shows a unique code that identifies each project within an element. Example: 01
AGENCY_DESCRIPTION	Text	This field shows the descriptive MTA operating agency title. Example: New York City Transit

CATEGORY_DESCRIPTION	Text	This field shows the descriptive category title. Example: Subway Cars
ELEMENT_DESCRIPTION	Text	This field shows the descriptive category title. Example: Subway Cars
PROJ_DESCRIPTION	Text	This field shows the descriptive project title. Example: Purchase 103 A-Division Railcars
SCOPE_OBJECTIVE	Text	This narrative provides a summary level description of the project. Example: This project will purchase 103 Communication-Based Train Control (CBTC)-ready subway cars to expand the fleet for New York City Transit's A-Division fleet that operates on its numbered routes. The new cars will operate on the IRT Flushing line.
PHASE	Text	This field shows the Current phase for each project. Projects begin in Planning, progress to Design, then Construction and finally Completion. Example: Construction
ORIGINAL_BUDGET	Number	This field shows the original MTA Board (or Capital Program Review Board) approved budget amount for each project. Example: 999999999
CURRENT_BUDGET	Number	This field shows the latest available value for the project budget as recorded in the MTA Capital Program Management System. Example: 999999999
ORIGINAL_BUDGET_VS_CURRENT_BUDGET	Number	This calculated field shows the difference between the Original Budget and the Current Budget as a percentage of the Original Budget. A budget decrease exceeding 10% is indicated by green text, a budget increase exceeding 10% is indicated by red text on the dashboard. Example: 999
OVERALL_SCOPE_CHANGE	Text	This field indicates a change in overall project scope. Example: I = Increase / D = Decrease / blank = 'No Change'
ORIGINAL_START_MM	Text	This field shows the Original Construction Start Date Month or the start date of major activity for each project. Example: 01 (It can also be blank)
ORIGINAL_START_YYYY	Text	This field shows the Original Construction Start Date Year or the start date of major activity for each project. Example: 2010
CURRENT_START_MM	Text	This field shows the Current Project Start Date Month for each project. Example: 01
CURRENT_START_YYYY	Text	This field shows the Current Project Start Date Year for each project. Example: 2010
ORIGINAL_COMPLETION_MM	Text	This field shows the Original Project Completion Date Month for each project. A project is complete when it is in beneficial use. Example: 01
ORIGINAL_COMPLETION_YYYY	Text	This field shows the Original Project Completion Date Year for each project. A project is complete when it is in beneficial use.

		Example: 2010
CURRENT_COMPLETION_MM	Text	This field shows the Current Project Completion Date Month for each project. Example: 01
CURRENT_COMPLETION_YYYY	Text	This field shows the Current Project Completion Date Year for each project. Example: 2010
DESIGN_START_MM	Text	This field shows the Design Start Date Month for each project. Example: 01 These fields present the detailed Milestone dates that track the life cycle of a capital project. These milestones are defined as the project progresses. With the achievement of one milestone, the next is set.
DESIGN_START_YYYY	Text	This field shows the Design Start Date Year for each project. Example: 2010 These fields present the detailed Milestone dates that track the life cycle of a capital project. These milestones are defined as the project progresses. With the achievement of one milestone, the next is set.
DESIGN_COMPLETION_MM	Text	This field shows the Design Completion Date Month for each project. Example: 01 These fields present the detailed Milestone dates that track the life cycle of a capital project. These milestones are defined as the project progresses. With the achievement of one milestone, the next is set.
DESIGN_COMPLETION_YYYY	Text	This field shows the Design Completion Date Year for each project. Example: 2010 These fields present the detailed Milestone dates that track the life cycle of a capital project. These milestones are defined as the project progresses. With the achievement of one milestone, the next is set.
CONSTRUCTION_START_MM	Text	This field shows the Construction Start Date Month for each project. Example: 01 These fields present the detailed Milestone dates that track the life cycle of a capital project. These milestones are defined as the project progresses. With the achievement of one milestone, the next is set.
CONSTRUCTION_START_YYYY	Text	This field shows the Construction Start Date Year for each project. Example: 2010 These fields present the detailed Milestone dates that track the life cycle of a capital project. These milestones are defined as the project progresses. With the achievement of one milestone, the next is set.
CONSTRUCTION_COMPLETION_MM	Text	This field shows the Construction Completion Date Month for each project. Example: 01

		These fields present the detailed Milestone dates that track the life cycle of a capital project. These milestones are defined as the project progresses. With the achievement of one milestone, the next is set.
CONSTRUCTION_COMPLETION_YYYY	Text	<p>This field shows the Construction Completion Date Year for each project. Example: 2010</p> <p>These fields present the detailed Milestone dates that track the life cycle of a capital project. These milestones are defined as the project progresses. With the achievement of one milestone, the next is set.</p>
PERCENTAGE_COMPLETE	Number	This field shows the percentage based on the total project budget expended. Example: 100
CURRENT_QUARTER_FLAG	Text	<p>This field indicates the LOADDATE records that are the most current quarter data published on the MTA Capital Dashboard.</p> <p>Example: CQ = most recently published quartet <blank> = Are prior quarters</p>
LOCATION_INDICATOR	Text	<p>This indicates whether a project has a single or multiple locations, or a system wide project, or related to rolling stock such as buses or train cars, and funding for other projects.</p> <p>Example:</p> <ul style="list-style-type: none"> • Base: A project has one location and must include a Latitude and Longitude value. • Multilocation: A project has multiple locations relatively close to one another. There will be multiple lines for the project, each having a unique set of Latitude and Longitude values. • Systemwide: Projects that span large areas such as track work or variety of system projects. • Car: Projects that deal with Rolling Stock for railroad or subway cars. • Bus: A project that deals with Rolling Stock for buses. • Dollar: Projects that are set up to hold funding for other projects.