

Date

Last

1

Select

No filters applied

4K

Total_Patients

15K

Total_OPD_Visits

2K

Total_IPD_Admi...

₹ 534M

Total_Revenue

7.02

ALOS

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Bed_Occupancy...

- Department
- Cardiology

○ Dermatology

○ Endocrinology

○ ENT

○ Gastroenterology

○ General Medicine

- City
- Ahmedabad

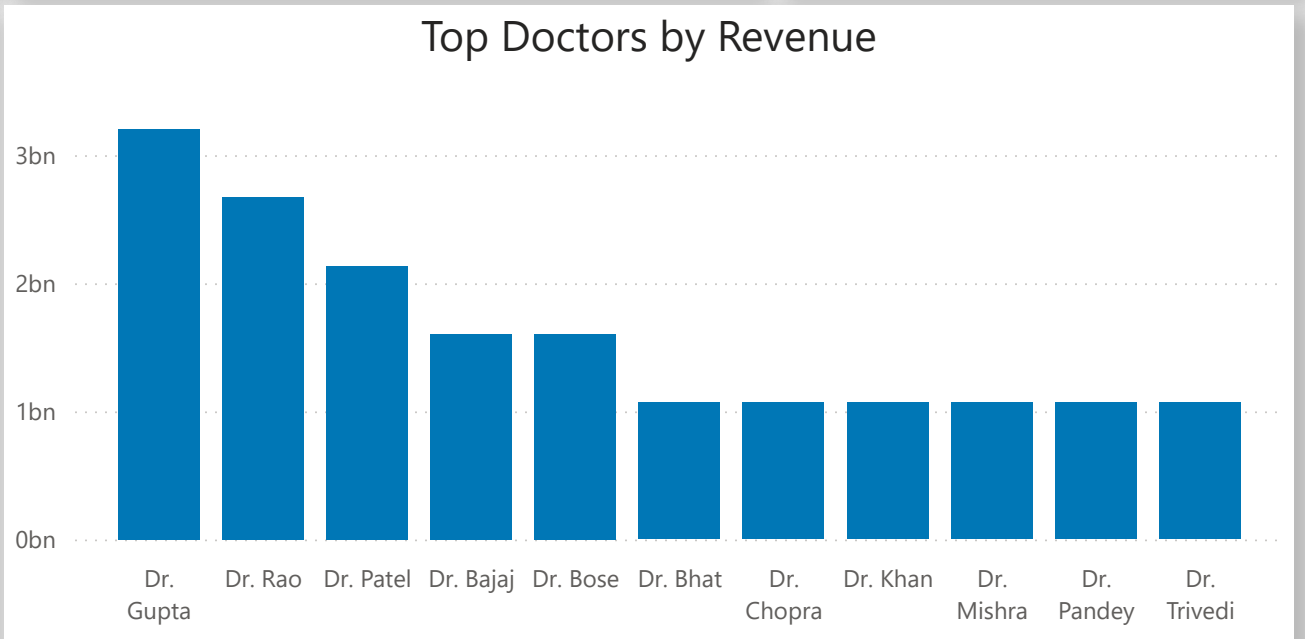
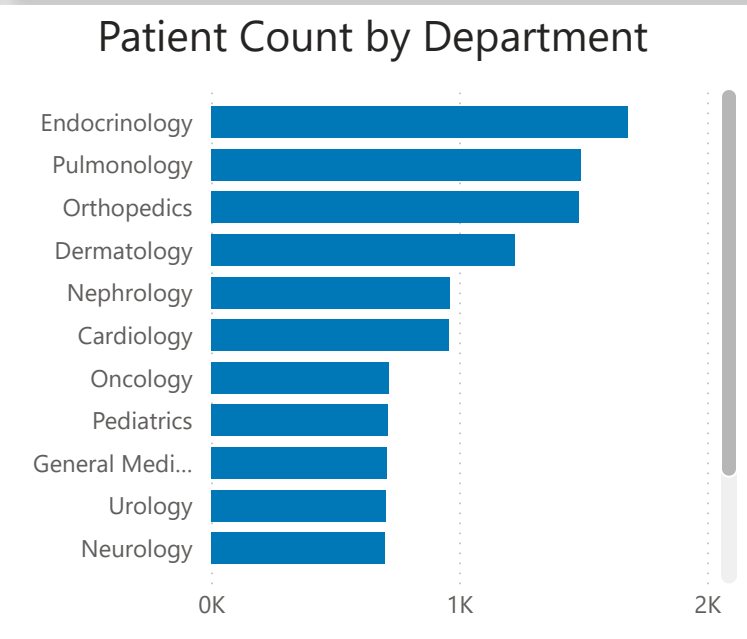
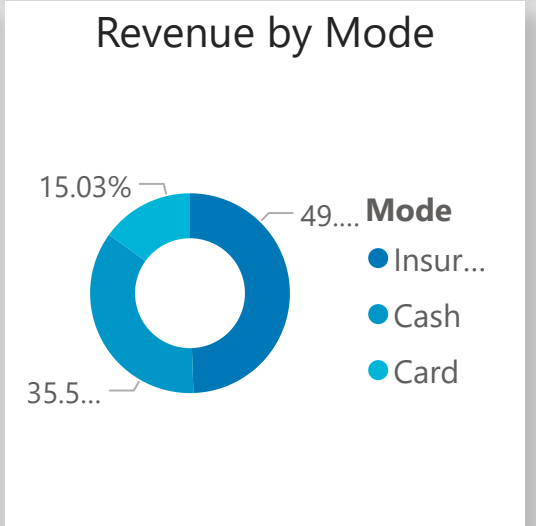
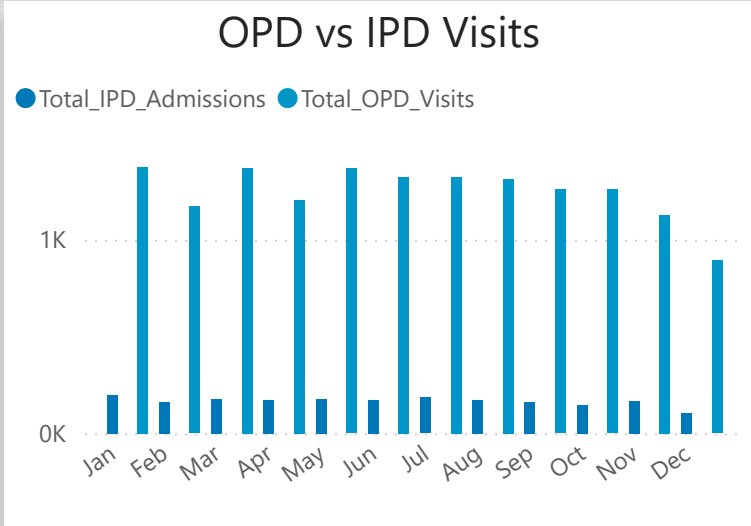
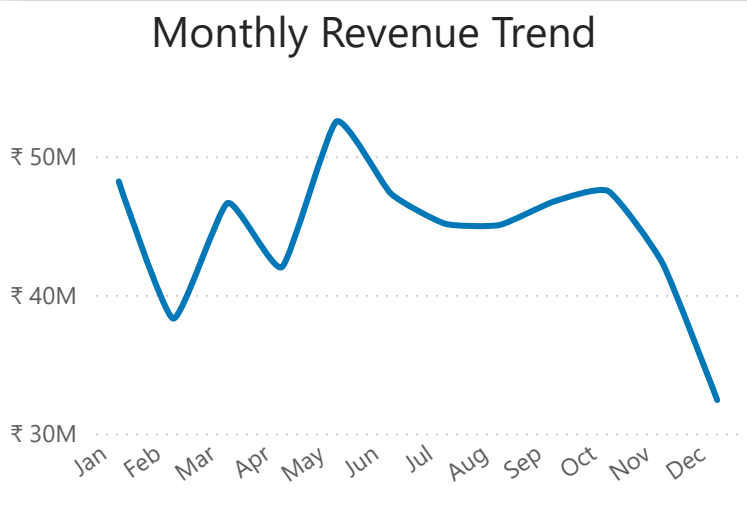
○ Bangalore

○ Chennai

○ Delhi

○ Hyderabad

○ Jaipur



Date

Last

1

Select

No filters applied

Department

Cardiology

Dermatology

Endocrinology

ENT

Gastroenterology

General Medicine

Doctor_Name

Dr. Bajaj

Dr. Bhandari

Dr. Bhat

Dr. Bose

Dr. Chopra

Dr. Desai

15K

Total_OPD_Visits

4K

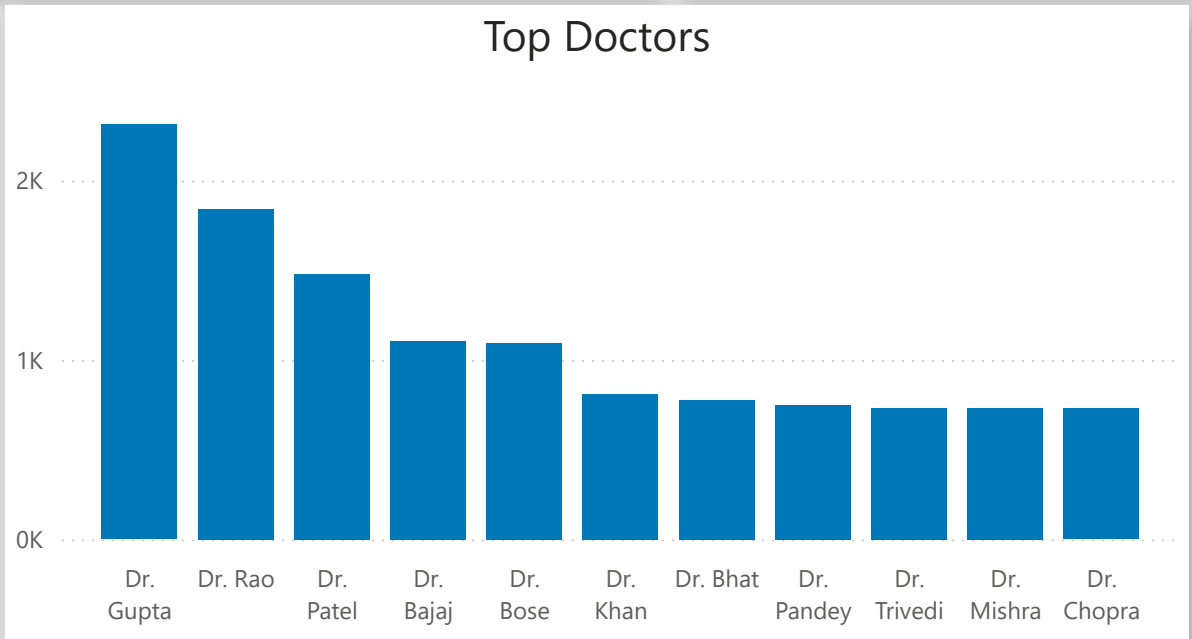
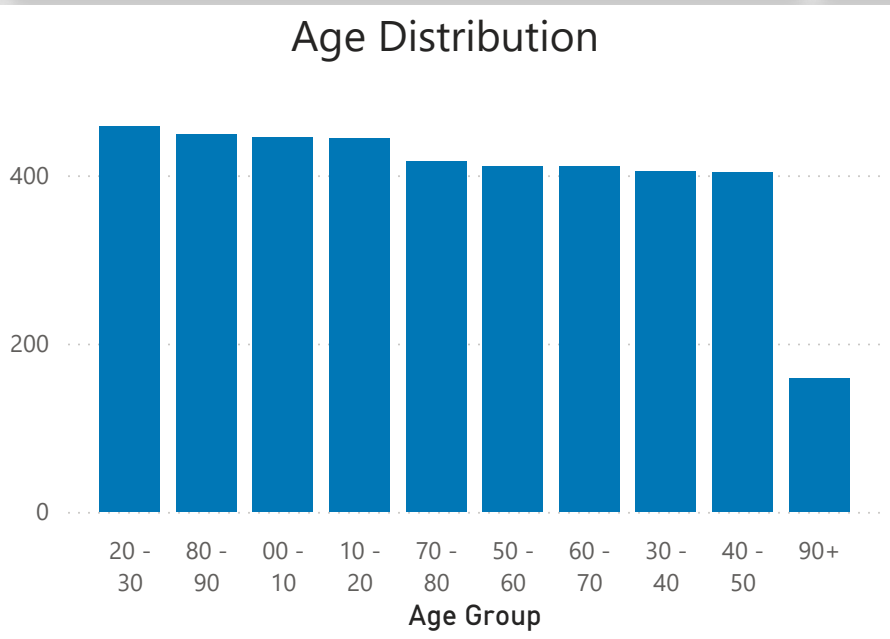
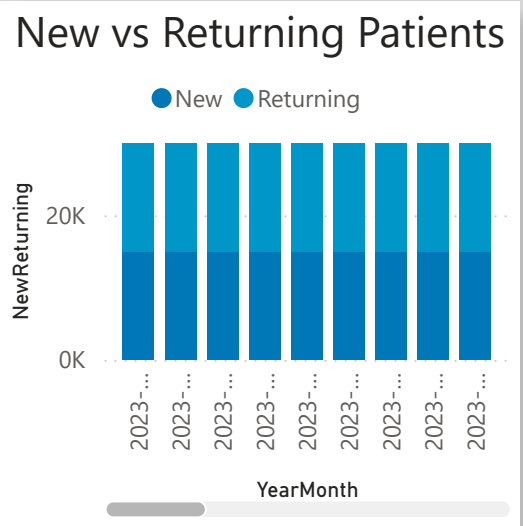
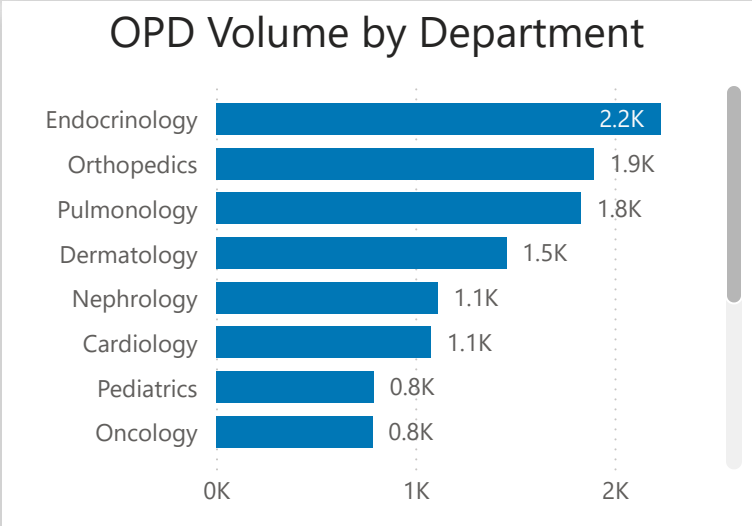
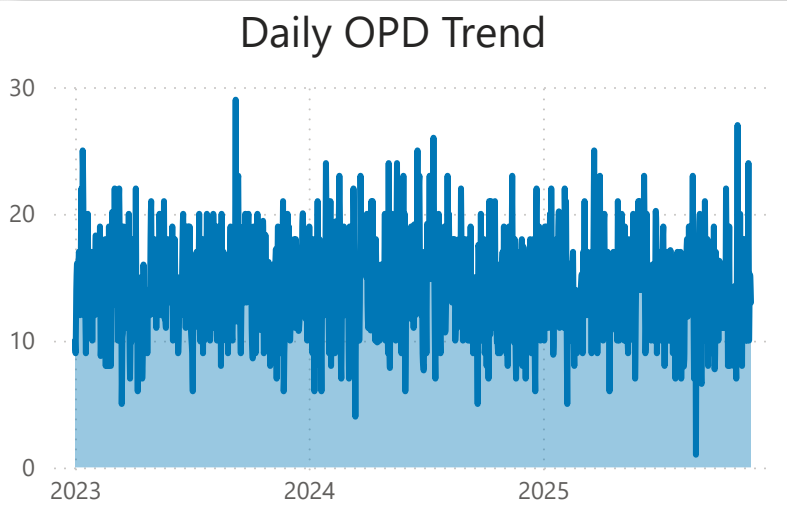
Unique_OPD_Patients

\$409

Avg_Consultation_Fee

45.14%

New_Returning_Ratio



Date

Last1Select

No filters applied

2K

Total_IPD_Admissions

7.02

ALOS

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Bed_Occupancy_Rate

0.70%

Readmission_Rate

- Department
- Cardiology

Dermatology

Endocrinology

ENT

Gastroenterology

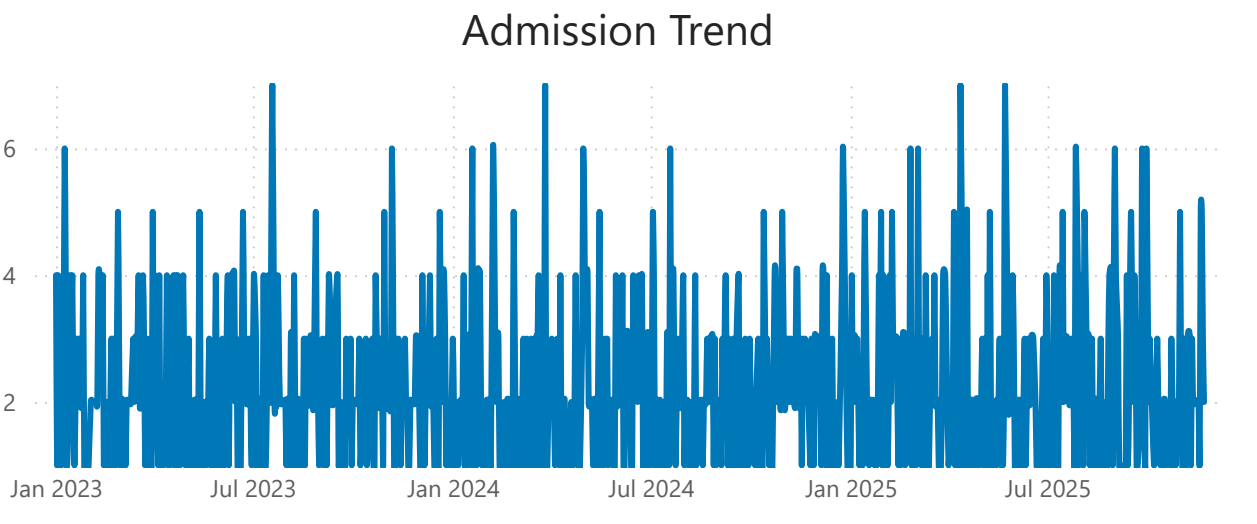
General Medicine

- Ward
- General

ICU

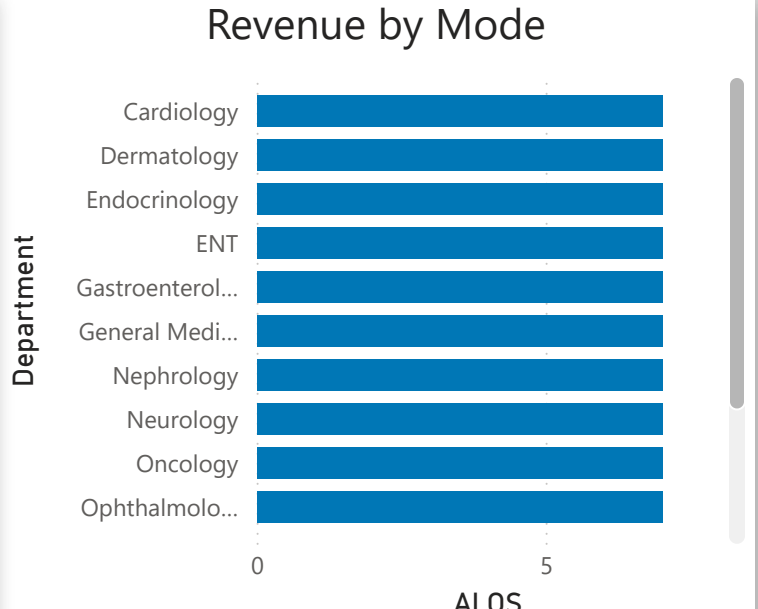
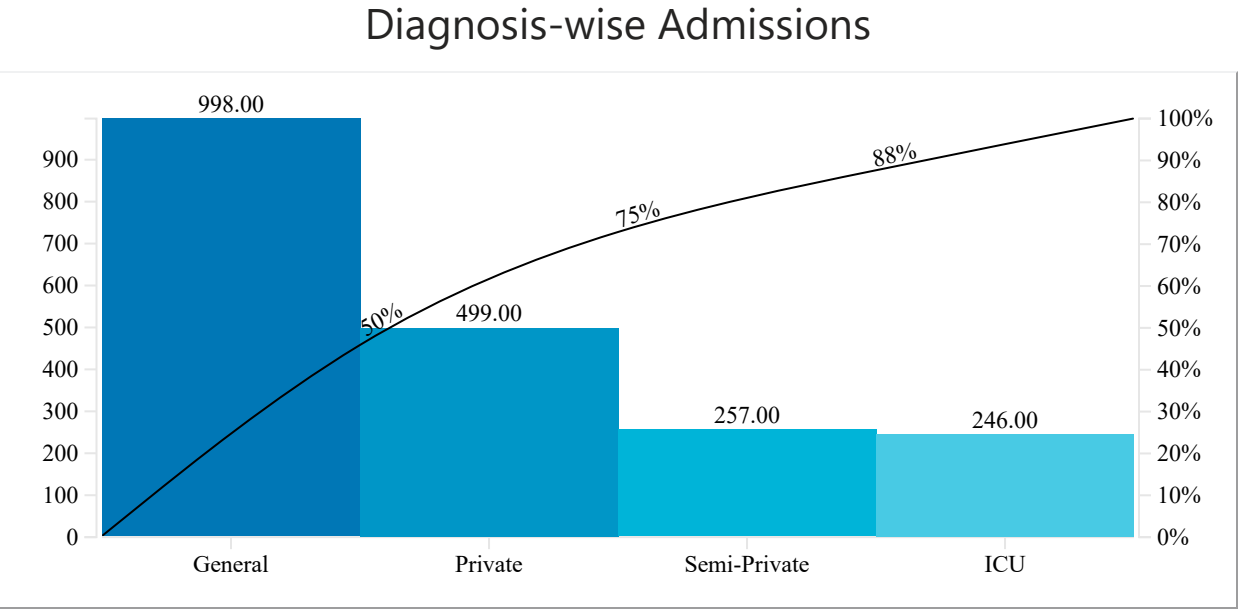
Private

Semi-Private



Ward Occupancy Heatmap

Date	General	ICU	Private	Semi-Private
01-01-2023 00:00:00	2	1		1
02-01-2023 00:00:00	1			
03-01-2023 00:00:00	2	1	1	
04-01-2023 00:00:00		1		
05-01-2023 00:00:00			2	1
06-01-2023 00:00:00	1			
07-01-2023 00:00:00	1	1		
08-01-2023 00:00:00	1	1		1
09-01-2023 00:00:00	6			
10-01-2023 00:00:00	1		2	1



Date

Last

1

Select

No filters applied

Mode

Card

Cash

Insurance

Department

Cardiology

Dermatology

Endocrinology

ENT

Gastroenterology

General Medicine

₹ 534M

Total Revenue

136.81K

Avg Revenue per P...

190M

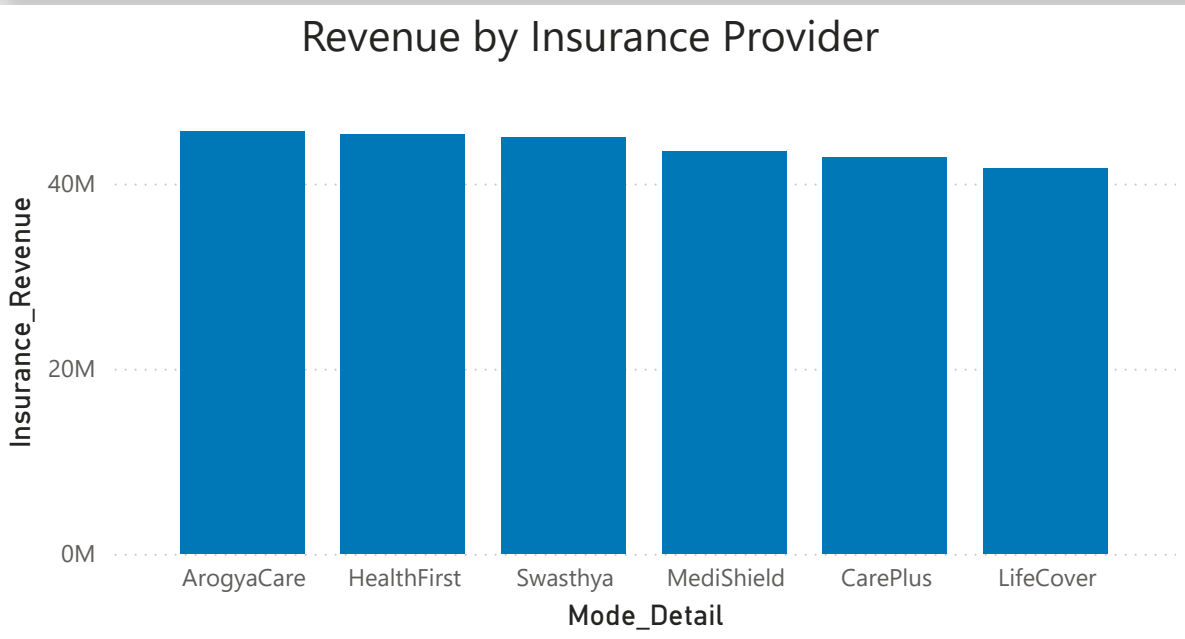
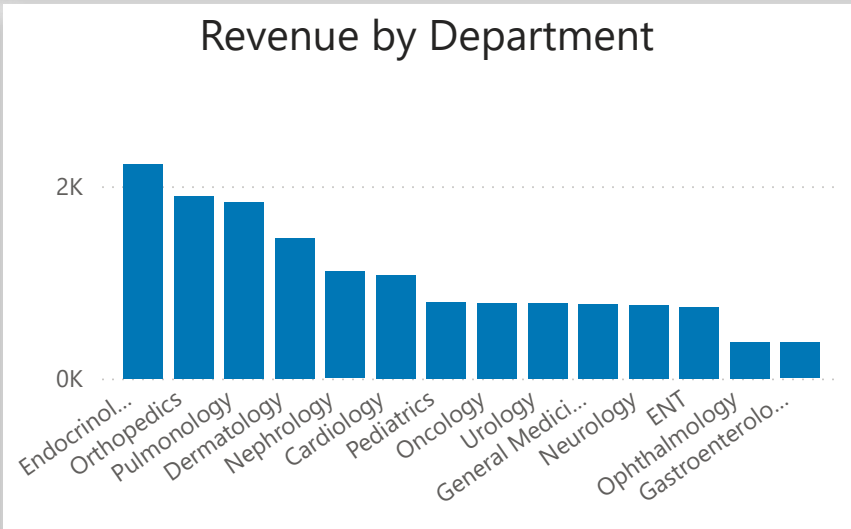
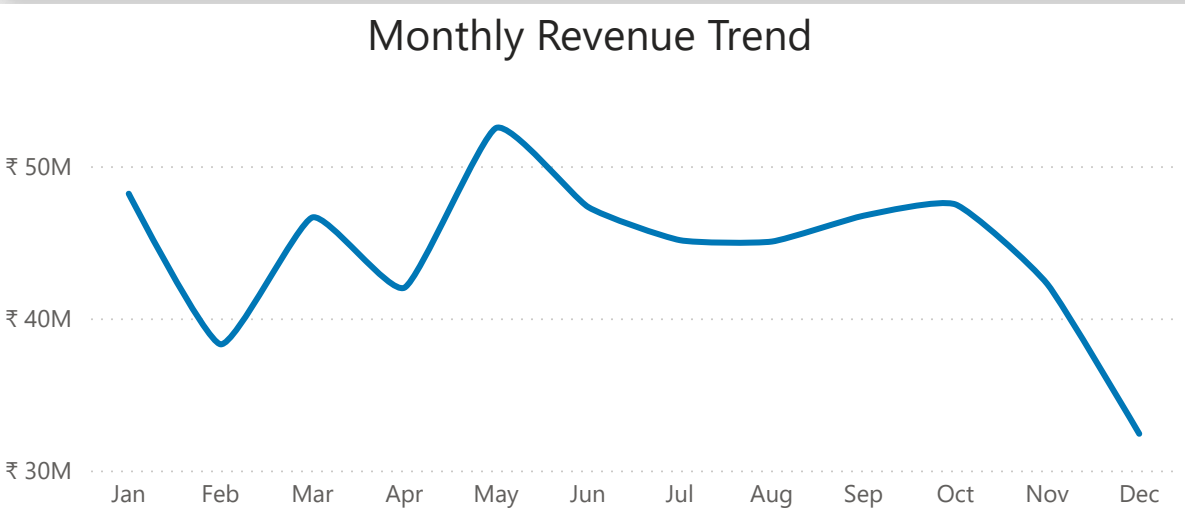
Cash Revenue

80M

Card Revenue

264M

Insurance Revenue



Average Bill By Service Table

Service	Avg_Bill	Total_Patients	Total_Revenue
Consultation	373.83	4000	₹ 37,89,900
ICU Stay	1,64,366.93	4000	₹ 12,62,33,799
Lab Test	10,096.40	4000	₹ 3,02,69,011
OT Charges	25,766.37	4000	₹ 1,31,66,617
Pharmacy	9,907.92	4000	₹ 3,62,33,254
Physiotherapy	25,237.86	4000	₹ 1,28,96,545
Procedure	24,576.23	4000	₹ 1,95,62,682
Radiology	24,799.76	4000	₹ 1,88,23,015
Room Charges	10,906.28	4000	₹ 3,22,82,592
Supply Charges	25,424.58	4000	₹ 1,20,51,249
Surgery	1,60,117.54	4000	₹ 22,86,47,852
Total	21,358.26	4000	₹ 53,39,56,516

Date

▼

Last

▼

1

Select

▼

No filters applied

4K

Total_Patients

9

Count of Test_Type

16M

Sum of Test_Amount

10K

Count of Sample_Collected

Department

☐ Cardiology

☐ Dermatology

☐ Endocrinology

☐ ENT

☐ Gastroenterology

☐ General Medicine

Test_Type

☐ Biopsy

☐ Blood

☐ CT Scan

☐ Culture

☐ ECG

☐ MRI

Tests by Category

Category	Count
Blood	3500
X-Ray	2000
Urine	1500
ECG	1000
Ultrasound	700
MRI	600
CT Scan	600
Biopsy	300

Total Tests Reports Table

Test_Type	Total Test
Culture	106
Biopsy	284
CT Scan	513
MRI	528
Ultrasound	633
ECG	1017
Urine	1474
X-Ray	2003
Total	10000

Top Costly Tests

Test_Type	Amount
MRI	4500000
CT Scan	2500000
Blood	2500000
Urine	1900000
ECG	1300000
X-Ray	1300000
Ultrasound	800000
Biopsy	400000
Culture	100000

Turnaround Time

Test_Duration_Hours (bins)	Total Test
0-25	1100
25-50	1150
50-75	1100
75-100	1050
100-125	1100
125-150	1200
150-175	1150

25.88M

Stock_Value

500

Near_Expiry

54

Reorder_Items

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Out_of_Stock_Items

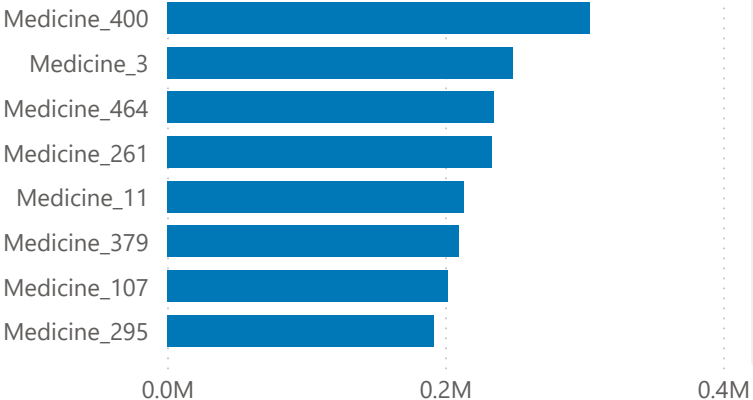
Department

- ☐ Cardiology
- ☐ Dermatology
- ☐ Endocrinology
- ☐ ENT
- ☐ Gastroenterology
- ☐ General Medicine

City

- ☐ Ahmedabad
- ☐ Bangalore
- ☐ Chennai
- ☐ Delhi
- ☐ Hyderabad
- ☐ Jaipur

Stock Value by Category



Near Expiry Items

Medicine_Name	Near_Expiry	Year	Quarter	Month	Day	Sum of Stock
Medicine_1	1	2025	Qtr 4	November	4	1472
Medicine_10	1	2025	Qtr 4	October	25	1372
Medicine_100	1	2025	Qtr 1	March	11	1400
Medicine_101	1	2025	Qtr 3	September	28	500
Medicine_102	1	2025	Qtr 3	August	9	925
Medicine_103	1	2025	Qtr 3	July	4	410
Medicine_104	1	2025	Qtr 1	February	22	61
Medicine_105	1	2025	Qtr 3	August	28	824
Total	500					474423

Reorder Suggestion Table

Medicine_Name	Reorder_Items	Stock_Value
Medicine_1		15,868.16
Medicine_10		78,807.68
Medicine_100		91,294.00
Medicine_101		28,305.00
Medicine_102		25,557.75
Medicine_103		52,447.20
Medicine_104	1	7,818.37
Medicine_105		34,599.76
Medicine_106		29,598.48
Medicine_107		2,01,479.08
Medicine_108		43,735.38
Total	54	2,58,79,266.99

Top 30 Selling Medicines

