

985M

Revenue

2M

Sales Qty

year

2017

2018

2019

2020

cy_date

Jun
17

Jul
17

Aug
17

Sep
17

Oct
17

Nov
17

Dec
17

Jan
18

Feb
18

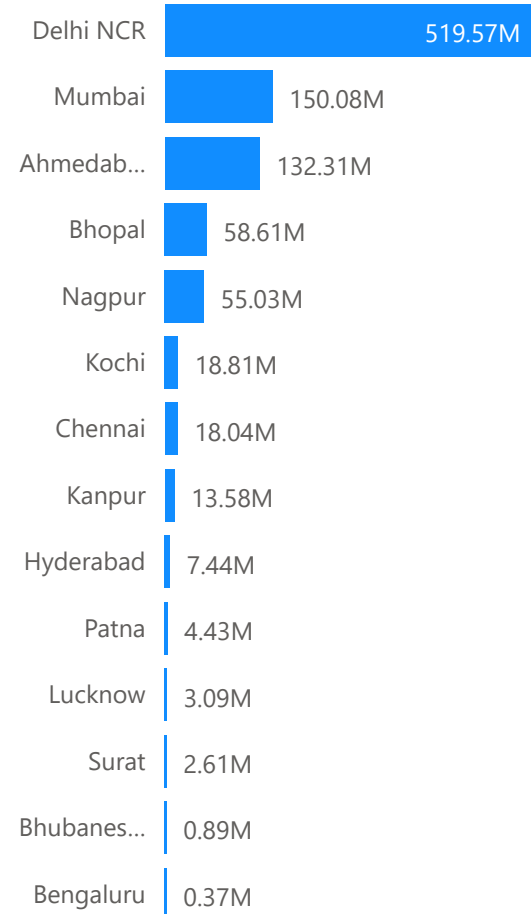
Mar
18

Apr
18

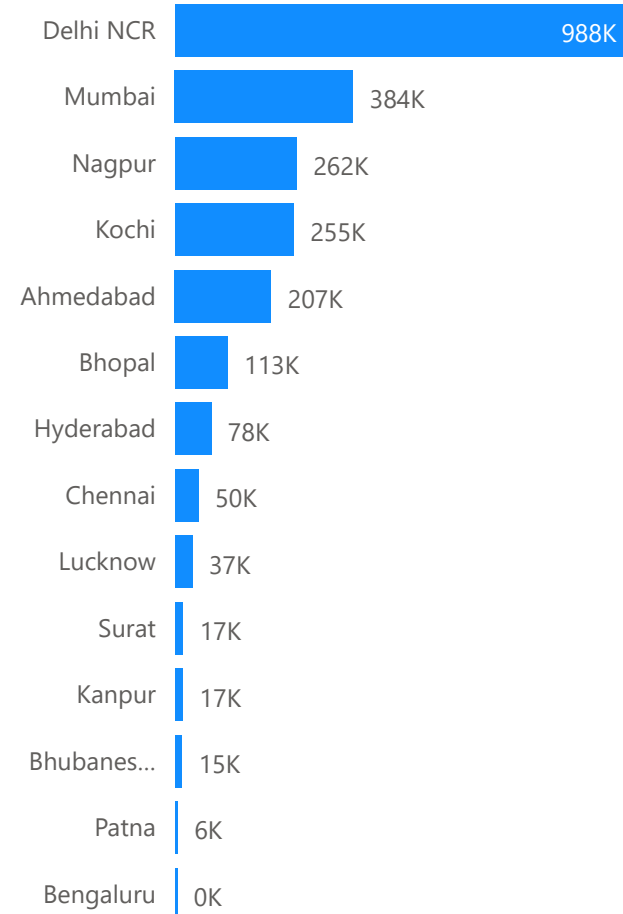
May
18

>

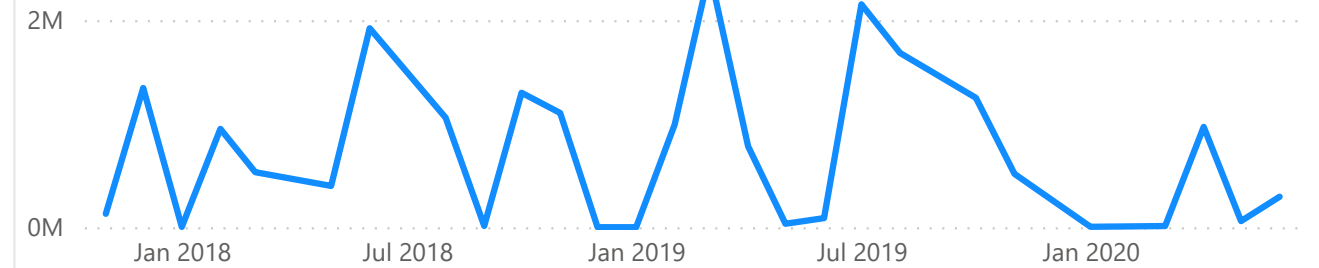
Revenue By Markets



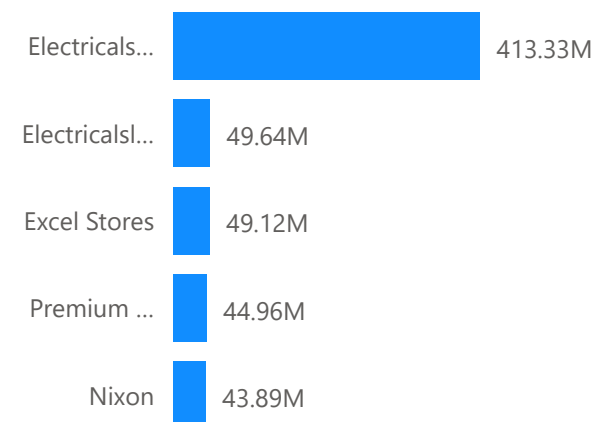
Sales By Markets



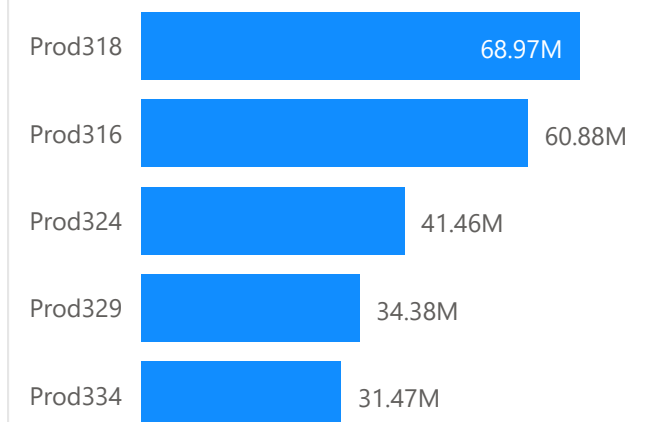
Revenue Trend



Top 5 Customers



Top 5 Products



985M

Revenue

2M

Sales Qty

24.66M

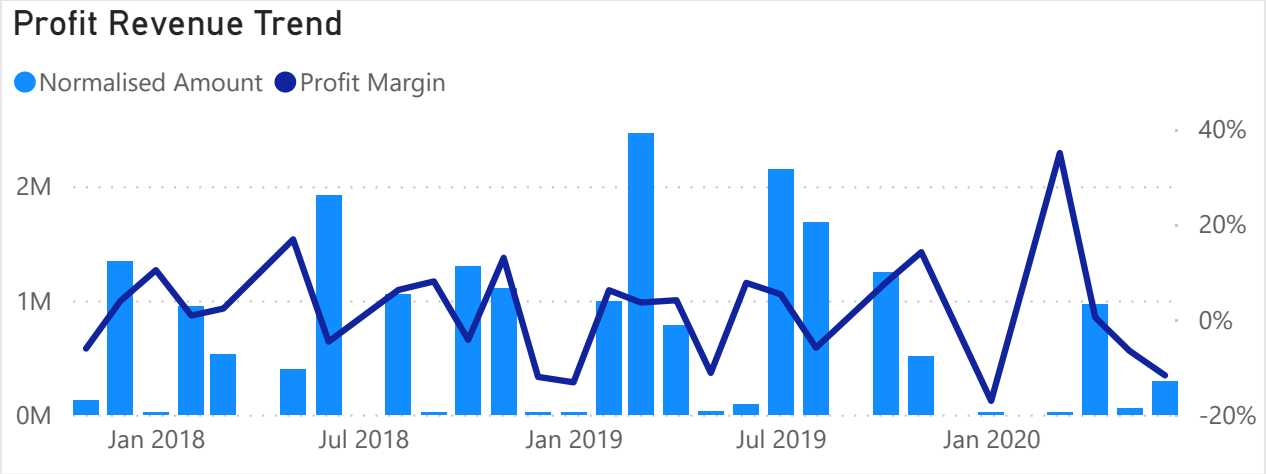
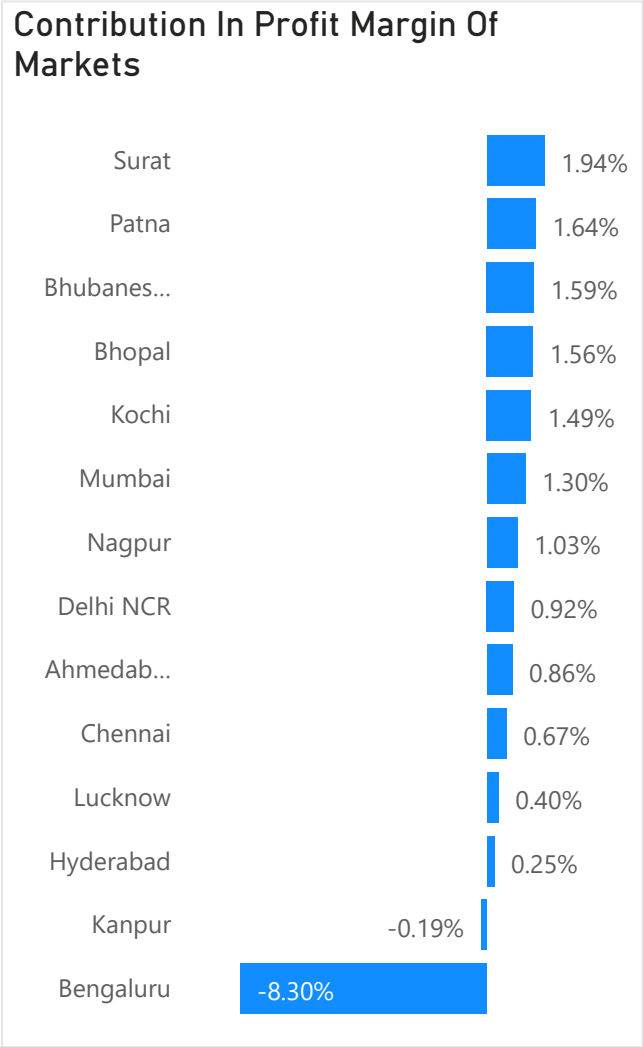
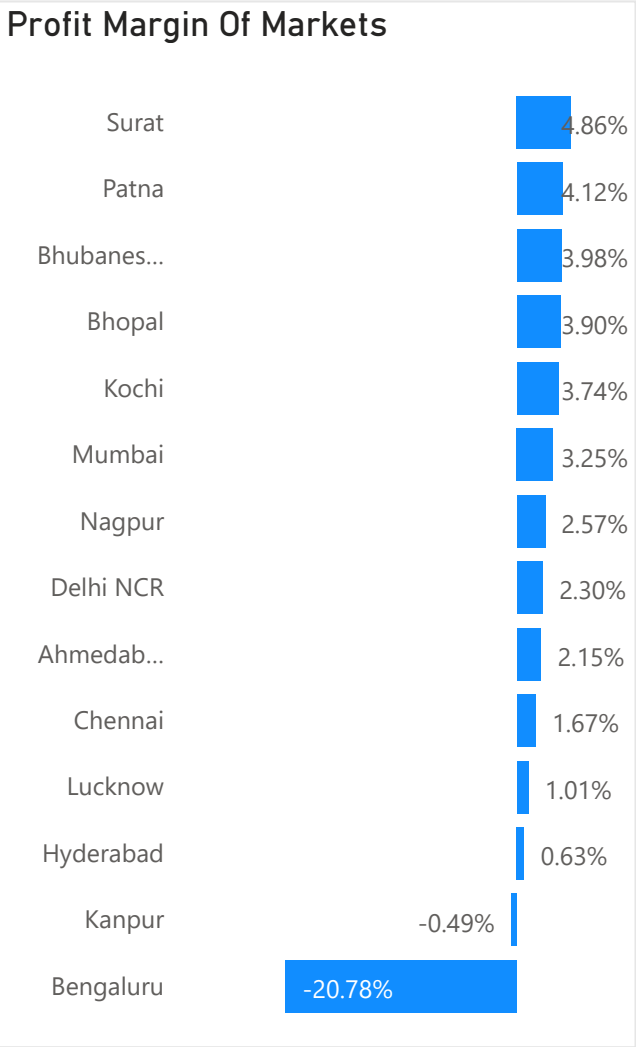
Total Profit

year

2017201820192020

cy_date

Jun 17Jul 17Aug 17Sep 17Oct 17Nov 17Dec 17Jan 18Feb 18Mar 18Apr 18May 18



Customer Name	Revenue	Profit Margin	Sales Qty	Profit margin cont.
Leader	16,529,970.00	7.54%	25891	3.01%
Electricalsquipo Stores	1,330,361.00	6.59%	18126	2.63%
Power	5,727,123.00	6.18%	17402	2.47%
Elite	4,837,239.00	4.39%	6712	1.75%
Electricalsociety	17,489,935.00	4.14%	26126	1.65%
Nixon	43,893,083.00	4.07%	123356	1.63%
Sound	4,966,707.00	4.00%	30910	1.60%
Logic Stores	13,201,366.00	3.69%	13978	1.47%
Expression	430,368.00	3.51%	3244	1.40%
Flawless Stores	9,156,412.00	3.43%	40643	1.37%
Electricalsociety	17,489,935.00	4.14%	26126	1.65%
Total	984,868,213.00	2.50%	2429282	1.00%