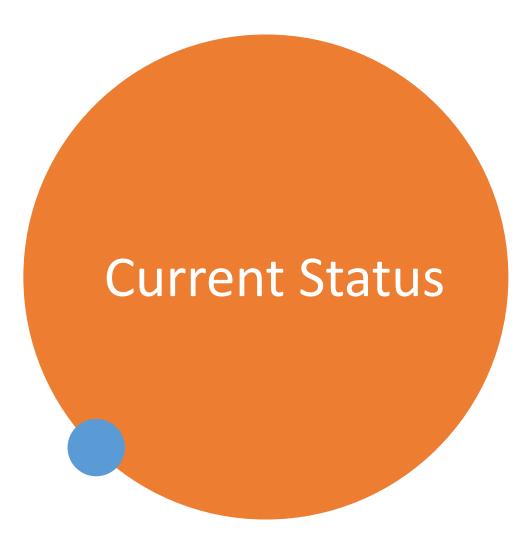# XYZ New Company Website

Shavern Belle

Agenda

1. Introduction – Project Manager (2 min.)
2. Agenda – Project Manager (2 min.)
3. Current Status – Project Manager (2 min.)
4. Critical Path– Project Manager (2 min.)
5. Risks – Project Manager (2 min.)
6. Project Planned Budget – Project Manager (2 min.)
7. Project Costs– Project Manager (2 min.)
8. Project Performance– Project Manager (2 min.)
9. Next steps– Project Manager (2 min.)
10. Questions – Project Manager (2 min.)

Current Status

- The project team has completed the analysis phase of the project.

- The project team has reached the first stage-gate.

- The next step is to move forward into the Design-Build phase of the project.

- The project is forecasted to be behind schedule and under budget at this time.

Critical Path

- Cindy Lewis, the project analyst, has been tracking the changes and keeping both the project team and Tom Kane updated in her weekly project status reports.
- The project is fully funded with contingency and management reserve allocations to address project risks and other potential unknowns.
- 6 month deadline to have a fully operational website.

Risks

- A global pandemic (COVID-19) has surfaced, and the entire project team will now be working from home.

- Scott Fassett, was not equipped with high-speed internet access. Scott has contacted his ISP, and his bandwidth is scheduled to be upgraded within six weeks.

- Also, it was recently discovered that the ABC Web Designs server farm is in a 1000-year flood plain.

- No significant infrastructure improvements have been made, such as dams or levees, that might mitigate the impact of a flood.

- Using the risk identification process, Cindy Lewis discovered that the XYZ Company risk attitude is *Risk Neutral*, and project risks will be managed accordingly.

Project Planned Budget

Team member	Labor rate	Planned hours	Total cost
Project manger	$65.00	750	$48,750.00
Cindy Lewis, project analyst	$48.00	348	$16,704.00
Helen Peters, sr. web designer	$51.00	96	$4,896.00
Scott Fassett, database admin	$54.00	126	$6,804.00
Jason Morris, sr. developer	$56.00	462	$25,872.00
	Totals	1782	$103,026.00

Project Costs

Resource	Labor Rate	Planned Hours	Modified Hours	Difference (hours)	Planned Costs	Change to plan Costs	Difference (Cost)
Shavern Belle	$65	750	825	-75	$48,750	$53,625	-$4,875
Cindy Lewis	$48	348	305	43	$16,704	$14,640	$2,064
Helen Peters	$51	96	145	-49	$4,896	$7,395	-$2,499
Scott Fassett	$54	126	95	31	$6,804	$5,130	$1,674
Jason Morris Sr.	$56	462	440	22	$25,872	$24,640	$1,232
Totals		1,782	1,810	-28	$103,026	$105,430	-$2,404

Project Performance

- The project is behind schedule and over budget.

- The project planned cost was $103,026.

- The project will end up costing $105,430 in order to be completed.

- There is a $2,404 variance from the planned costs compared to the change to plan costs.

- Project management plan

- Design recommendations and content layout design guidance for a new web page

- Home page

Next Steps

Questions?

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