

Shavington-cum-Gresty Parish Council  
Approved Budget 2016-2017

Item	Budget 2016-2017 £
<b>PARISH COUNCIL ACCOUNT</b>	
<b>Salary</b>	
Clerk's salary (gross)	12,887.00
NI Contributions	500.00
Payroll services and sundries	300.00
<b>Administration</b>	
Clerk's expenses (C Jones)	100.00
Clerk's stationery items (ink cartridges etc)	100.00
Petty cash	300.00
Photocopier maintenance contract	300.00
<b>Amenities</b>	
Mid-Cheshire Footpath Society	8.00
Allotment site maintenance/repairs/skips	250.00
Vine Tree Play Area Play equipment inspections/maintenance	400.00
<b>Best Kept Gardens Competition</b>	
Prizes	150.00
Refreshments	250.00
<b>Grants general</b>	1,000.00
<b>Grounds Maintenance</b>	10,588.00
<b>Insurance/Audit/Subscriptions</b>	
External Audit (BDO)	369.00
Internal Audit	338.00
Insurance (Came & Company)	2,900.00
<b>Members</b>	
Travel expenses	250.00
<b>Neighbourhood Planning</b>	10,000.00
<b>Police Community Support Officers</b>	15,733.00
<b>Planning consultancy</b>	1,000.00
<b>Remembrance Sunday</b>	
Wreaths for war memorials/refreshments	125.00
<b>Village Hall</b>	
Disabled toilets project	30,000.00
Interior maintenance	5,000.00

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<b>Website support/hosting</b>	
Development /maintenance and other communications/advertising (Village Voice etc.)	400.00
C Willetts - support/hosting	300.00
Re-branding of website to be compatible with all forms of new technology	4,000.00
Mobile vehicle-speed display unit	3,000.00
Unallocated reserves	10,000.00
<b>TOTAL - PARISH COUNCIL</b>	<b>110,548.00</b>

<b>VILLAGE HALL ACCOUNT</b>	
Members - telephone account	450.00
Supplies	450.00
Cleaning of hall	4,000.00
Window cleaning	600.00
British Gas	1,200.00
Scottish Power	2,500.00
United Utilities	3,400.00
Waste collection (ASH)	1,100.00
Fire equipment maintenance	500.00
Contingency and unforeseen repairs/renewals and CCTV investigation	500.00
<b>TOTAL - VILLAGE HALL</b>	<b>14,700.00</b>
<b>TOTAL COMBINED BUDGET PARISH COUNCIL AND VILLAGE HALL</b>	<b>125,248.00</b>