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\$10.5M PROFIT

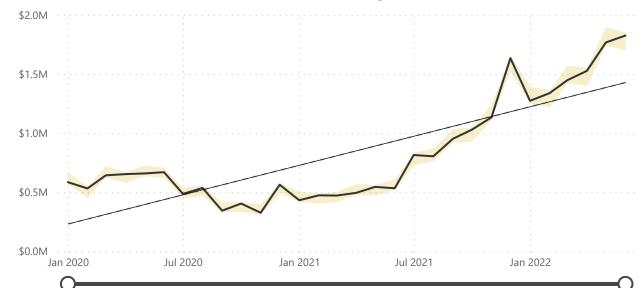
25.2K

ORDERS

RETURN RATE

2.2%





Monthly Revenue

**\$1.83 M** <br/>Prev Month: \$1.77M (+3.31%)

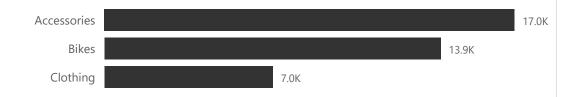
**Monthly Orders** 

**2,146**! Prev Month: 2165 (-0.88%)

Monthly Returns

**166** Yerev Month: 169 (+1.78%)

#### Orders by Category



Product Name ▼	Orders	Revenue	Return Rate
Women's Mountain Shorts, S	283	\$19,807	4.24%
Women's Mountain Shorts, M	327	\$22,887	3.36%
Women's Mountain Shorts, L	334	\$23,377	5.09%
Water Bottle - 30 oz.	3,983	\$39,755	1.95%
Touring-3000 Yellow, 62	48	\$35,633	4.17%
Touring-3000 Yellow, 58	46	\$34,148	4.35%
Touring-3000 Yellow, 54	47	7 \$34,890	
Touring-3000 Yellow, 50	56	\$41,572	1.79%
Touring-3000 Yellow, 44	59	\$43,799	5.08%
	- 11		

Most Ordered Product Type

**Tires and Tubes** 

Most Returned Product Type

**Shorts** 









Monthly Orders vs Target

Monthly Revenue vs Target

Monthly Profit vs Target



\$4,067 \$4,292



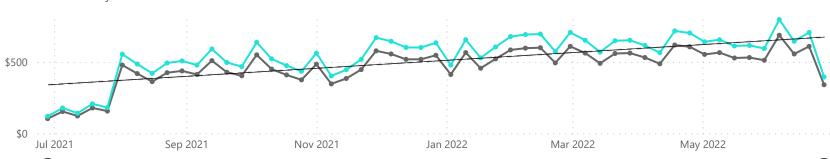
**Profit Trending** 

Price Adjustment (%)

0.10

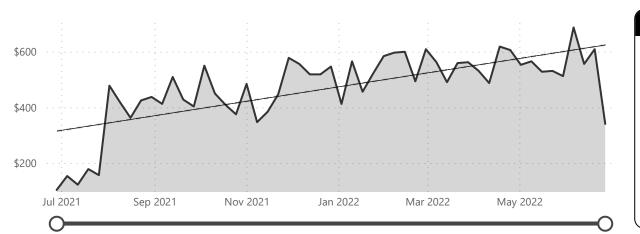


● Total Profit ● Adjusted Profit



**Product Metric Selection** 

- Orders
- Revenue
- Profit
- Returns
- O Return %



### **Report Summary**

Total orders for Water Bottle - 30 oz. were **404**,

Adjusted Profit (230.30% increase) and Total Profit (230.30% increase) both trended up between Monday, June 28, 2021 and Monday, June 27, 2022.

Profit experienced the longest period of decline (-\$34) between Monday. August 9. 2021 and





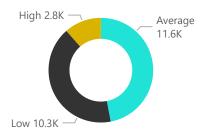




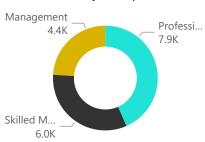
17.4K
UNIQUE CUSTOMERS

**\$1,431**REVENUE PER CUSTOMER

## Orders by Income Level



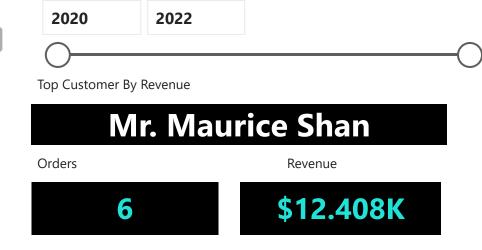
#### Orders by Occupation





## Top 100 Customers

Customer Key	Full Name	Orders	Revenue
11433	Mr. Maurice Shan	6	\$12,408
11439	Mrs. Janet Munoz	6	\$12,015
11241	Mrs. Lisa Cai	7	\$11,330
11417	Mrs. Lacey Zheng	7	\$11,086
11420	Mr. Jordan Turner	7	\$11,022
11242	Mr. Larry Munoz	7	\$10,852
13263	Mrs. Kate Anand	4	\$10,437
12655	Mr. Larry Vazquez	4	\$10,395
11425	Mrs. Ariana Gray	6	\$10,391
12631	Mr. Clarence Gao	4	\$10,332
12650	Mr. Aaron Wright	4	\$10,329
13405	Mr. Ethan Bryant	4	\$10,309
11429	Mr. Marco Lopez	6	\$10,290
12632	Mrs. Bonnie Nath	4	\$10,283
11245	Mr. Ricky Vazquez	4	\$10,166
Total		1,272	\$615,329

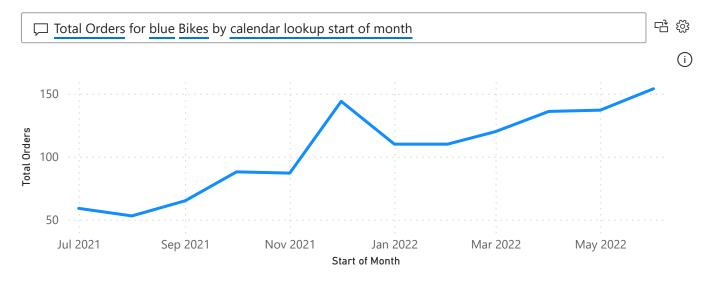




Among customers in skilled manual roles in 2022. Ruben Suarez drove the most revenue at \$4,683

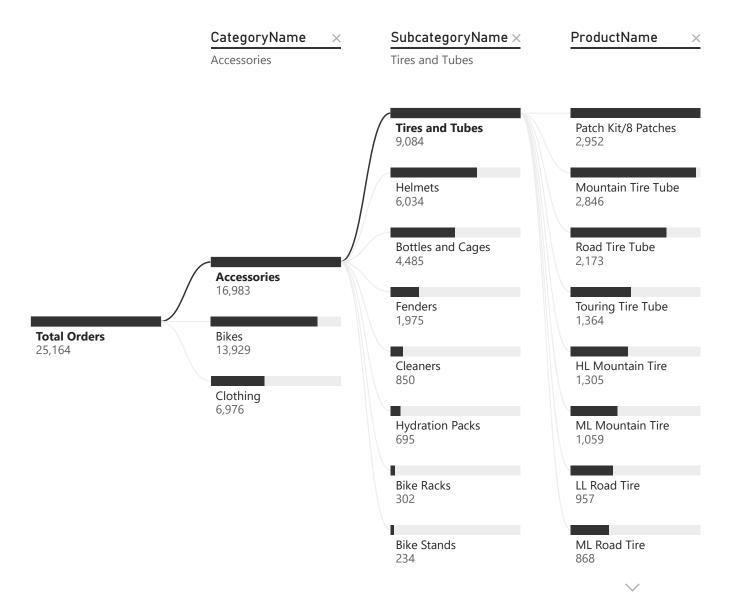






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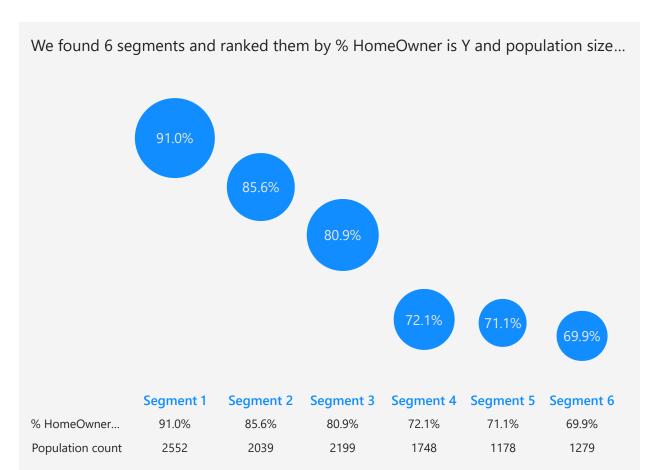
Total	25,164
Clothing	6,976
Bikes	13,929
Accessories	16,983
CategoryName	Total Orders



# Key influencers Top segments

**4 7** 

When is HomeOwner more likely to be Y?



# Key influencers Top segments

 $\triangle \nabla$ 

What influences Average Retail Price to Increase

Increase  $\checkmark$  ?



