

Draft 2023 Budget					
Opening Balance		\$359,847.39 \$116,959.23			
	Income - Expenses Total	(\$12,700)	(\$44,467)	(\$79,500)	\$0
Income		2022 Budget	2022 Actuals	2023 Budget	2023 Actuals
Operating Income	Region 2 Allocation Rebate	\$ 60,000	\$ 58,342	\$ 60,000	\$ -
	Assessment account	\$ 25,000	\$ -	\$ 25,000	\$ -
	Interest	\$ 1,200	\$ 2,094	\$ 1,200	\$ -
Student Activities	Life Member Committee Grant		\$ -	\$ 1,500	\$ -
	SAC Section Contributions		\$ 1,500		\$ -
WIE Forum	Surplus Returned		\$ -	\$ 6,200	
	Donations	\$ -	\$ -	\$ -	\$ -
Miscellaneous	R2 Meeting MGA Reimbursement		\$ 807	\$ 1,000	\$ -
	IEEE YP	\$ -	\$ -	\$ -	\$ -
	Income Total	\$ 86,200	\$ 60,436	\$ 95,900	\$ -
EXPENSES		2022 Budget	2022 Actuals	2023 Budget	2023 Actuals
Operating Expenses	Equipment Purchase	\$ 250	\$ -	\$ 1,000	\$ -
	Management Expenses / Supplies	\$ 150	\$ -	\$ 150	\$ -
IEEE USA PACE	Category A - PACE		\$ -		\$ -
	Category B - R2 PACE Addition	\$ 13,000	\$ 2,556		\$ -
PACE	Region Professional Activities			\$ 13,000	
Meetings	R2 annual meeting	\$ 55,000	\$ 59,992	\$ 40,000	\$ -
	R2 annual meeting planning	\$ 2,000	\$ 1,822	\$ -	\$ -
	R2 meeting deposit (next year)	\$ 3,000	\$ -	\$ -	\$ -
	ExCom Meetings			\$ 15,000	
	Area Meetings	\$ 4,000	\$ -	\$ 4,000	\$ -
Student Activities	Regional Student Conference			\$ 5,000	
	SAC/RSR Coordinator Travel	\$ 1,500	\$ 345	\$ 2,000	\$ -
	SAC Misc Expenses			\$ 1,000	
Sections Congress	Travel Support			\$ 44,000	
	Meeting / Cruise			\$ 15,000	
ExCom	Director Travel	\$ 3,000	\$ 18,375	\$ 10,000	\$ -
	Director-Elect travel	\$ 1,500	\$ 2,749	\$ 3,000	\$ -
	Secretary travel	\$ 750	\$ -	\$ 750	\$ -
	Treasurer travel	\$ 750	\$ 1,282	\$ 1,500	\$ -
Region Committee	Conference Coordinator	\$ 3,000	\$ 3,524	\$ 3,000	\$ -
	WIE	\$ 3,000	\$ 3,799	\$ 3,000	\$ -
	Young Professionals	\$ 1,000	\$ -	\$ 1,000	\$ -
	Award Committee and Awardee Travel	\$ 1,000	\$ 619	\$ 1,000	\$ -
	Region Vitality Coordinator	\$ 1,500	\$ 1,290	\$ 1,500	\$ -
	Membership Development Coordinator	\$ 500	\$ -	\$ 500	\$ -
	STEM Travel Support	\$ 500	\$ -	\$ 500	\$ -
	Educational Activities	\$ 500	\$ 59	\$ 500	\$ -
	Continuing/Professional Education	\$ 500	\$ -	\$ 500	\$ -
	Employment/Career Coordinator	\$ 500	\$ -	\$ 500	\$ -
	PACE Coordinator Travel	\$ 500	\$ -	\$ 500	\$ -
	Industrial Relations	\$ 500	\$ 99	\$ 500	\$ -
Miscellaneous	Chapter Support / Region Lecture	\$ 1,000	\$ 895	\$ 1,000	\$ -
Seed Money	WIE Forum			\$ 1,000	
Grant	Special Project - HAC R2 Pilot	\$ -	\$ 5,000	\$ -	\$ -
	Expenditure Total	\$ 98,900	\$ 104,903	\$ 175,400	\$ -