

**NAME OF WORK: MISSING FACILITIES/REQUIRED FACILITIES UNDER ACCESS TO
JUSTICE DEVELOPMENT FUND**

CONSTRUCTION OF TWO ROOMS NEAR MAIN ENTRANCE GATE AT DISTRICT COURTS

GENERAL ABSTRACT

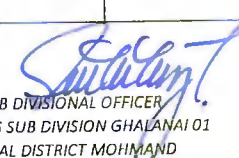
S.NO	DESCRIPTION	TOTAL
1	MAIN BUILDING GROUND FLOOR	Rs. 4,520,313.85
3	INTERNAL ELECTRIFICATION	Rs. 296,893.73
4	INTERNAL WATER SUPPLY AND SANITATORY INSTALATION	Rs. 281,168.07
5	DEVELOPMENTAL WORKS	Rs. 943,325.50
	TOTAL	Rs. 6,041,701.15
	ADD COST FACTOR 3%	Rs. 181,251.03
	TOTAL RS	Rs. 6,222,952.18
	ADD CONTINGENCY CHARGES	Rs. 60,000.00
	TOTAL	Rs. 6,282,952.18
	TOTAL RS IN MILLION	Rs. 6.283

**EXECUTIVE ENGINEER
BUILDING DIVISION TRIBAL
DISTRICT MOHMAND**


**SUB DIVISIONAL OFFICER
BUILDING SUB DIVISION YOUSAF
KHEL TRIBAL DISTRICT MOHMAND**

Main Building Ground floor

S.no	S.I	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
1	03-25-B	Excavation in foundation of building, bridges etc complete : in ordinary soil	49.46	m3	Rs. 312.82	Rs. 15,470.92
2	06-05-I	Plain Cement Concrete including placing, compacting, finishing & curing (Ratio 1:4:8)	4.66	m3	Rs. 9,237.44	Rs. 43,074.40
3	06-07-B-03	RCC in raft foundation slab, base slab of column & ret. wall etc. not including in 06-07-a-03 (1:2:4)	21.19	m3	Rs. 14,653.95	Rs. 310,545.91
4	07-04-A-03	1st class brick work in foundation and plinth in Cement, sand mortar 1:4	11.28	m3	Rs. 13,578.03	Rs. 153,159.44
5	06-07-a-03	RCC in roof slab, beam, column & other structural members, insitu or precast (1:2:4)	24.77	m3	Rs. 14,653.95	Rs. 363,045.66
6	06-08-b	Supply & fabricate M.S. reinforcement for cement concrete (Hot rolled deformed bars Grade 60)	5.41	Tonne	Rs. 267,000.00	Rs. 1,444,470.00
7	07-05-a-03	1st class brick work in ground floor Cement, sand mortar 1:4	28.91	m3	Rs. 14,439.45	Rs. 417,449.51
8	11-09-b	Cement plaster 1:4 upto 20' height 1/2" thick	171.40	m2	Rs. 406.01	Rs. 69,589.59
9	11-18-a	Cement pointing struck joints, on walls, upto 20' height : Ratio 1:2	74.93	m2	Rs. 442.70	Rs. 33,171.64
10	11-10-c	Cement plaster 3/8" thick under soffit of RCC roof slabs only upto 20' height : (1:4)	69.68	m2	Rs. 390.96	Rs. 27,244.03
11	12-08-c	First class deodar wood wrought joinery in doors and windows etc. complete : 1.5" thick	21.00	m2	Rs. 25,210.22	Rs. 529,508.34
12	12-61	MS flat 1/2"x1/8" grill in windows of approved design	11.15	m2	Rs. 3,278.91	Rs. 36,567.77
13	03-18-a	Filling, watering and ramming earth under floor with surplus earth from foundation, etc	53.98	m3	Rs. 105.24	Rs. 5,681.24
14	07-30	Supplying and filling sand under floor or plugging in wells	5.90	m3	Rs. 1,571.12	Rs. 9,271.03
15	06-05-i	Plain Cement Concrete including placing, compacting, finishing & curing (Ratio 1:4:8)	6.63	m3	Rs. 9,237.44	Rs. 61,246.37
16	10-55-i	Providing and Fixing of Porcelain Floor Tile 12" x 12" of approved quality	65.94	m2	Rs. 2,493.66	Rs. 164,428.60
17	10-39-b	Glazed tile 1/4" thick dado jointed in white cement complete : Coloured Ceramic Tile - 6"x6"	25.09	m2	Rs. 1,767.58	Rs. 44,353.77
18	11-20-a	Priming coat of chalk under distemper	241.08		Rs. 34.89	Rs. 8,411.41
19	11-21-a-01	Distempering New surface : One coat	241.08	m2	Rs. 103.76	Rs. 25,014.84
20	11-21-a-02	Distempering New surface : Two coats	241.08	m2	Rs. 144.56	Rs. 34,851.05
21	13-25-a	Preparing surface & painting with snowcem / weathershield paint : First coat	74.93	m2	Rs. 243.39	Rs. 18,237.21
22	13-25-b	Preparing surface & painting with snowcem / weathershield paint : 2nd & subsequent coats	74.93	m2	Rs. 124.83	Rs. 9,353.51
23	25-37	Providing and Fixing stair railing of 2.5" i/d GI pipe, welded with 5/8"x5/8" MS bars 2'-9" high, fixed in each step	7.01	m	Rs. 2,948.41	Rs. 20,674.83
24	06-05-h	Plain Cement Concrete including placing, compacting, finishing & curing (Ratio 1:3:6)	2.96	m3	Rs. 10,465.39	Rs. 30,927.34
26	10-24	Lay floor of white glazed tile of size 6" x 6" x 1/4" in white cement 1:2 over 3/4" thick cement mortar 1:2	7.93	m2	Rs. 2,262.73	Rs. 17,954.64
26	06-46-a	Erection and removal of Form work with Wood Surface Finishing for RCC or Plain cement Concrete in any shape - Position / Horizontal	69.68	m2	Rs. 684.42	Rs. 47,693.77
27	06-47-b	Erection and removal of Form work with Steel Surface Finishing for RCC or Plain cement Concrete in any shape - Position / Vertical	135.85	m2	Rs. 893.59	Rs. 121,394.53
28	08-01-d-03	Random rubble masonry in foundn. & plinth in cement, sand mortar : Ratio 1:6	50.00	m3	Rs. 9,150.45	Rs. 457,522.50
Total						Rs. 4,520,313.85


 SUB DIVISIONAL OFFICER
 BUILDING SUB DIVISION GHALANAI 01
 TRIBAL DISTRICT MOHMAND

INTERNAL ELECTRIFICATION

S/No	SI/No	Description of items.	QTY	UNIT	Rate	AMOUNT
1	15-50	Wiring of light/fan/call-bell point in 3/0.029" PVC insulated bare cable in PVC pipe recessed	35.00	Each	1,575.83	Rs. 55,154.05
2	15-46	Wiring of 2/3-pin 5-Amp plug point in 3/0.029" PVC insulated & sheathed cable on sahl wood	5	Each	909.81	Rs. 4,549.05
3	15-61-a	Supply and Erection fluorescent tube light fitting including rod, choke, starter, flexible wire etc : Single	5	Each	1,789.65	Rs. 8,948.25
4	15-22-b	Supply and Erection button holder/angle holder 6 pins	5	Each	167.65	Rs. 838.25
5	15-21	Supply and Erection 3 pin 10/15 Arnp. wall socket with shoe open type	8	Each	647.28	Rs. 5,178.24
6	15-71-a	Supply and Erection single phase imported auto circuit breaker 6 Amp.	5	Each	658.80	Rs. 3,294.00
7	15-71-b	Supply and Erection single phase imported auto circuit breaker 15 Amp.	2	Each	658.80	Rs. 1,317.60
8	15-71-b	Supply and Erection single phase imported auto circuit breaker 15 Amp.	1	Each	658.80	Rs. 658.80
9	15-70-c	Supply and Erection transpower auto circuit breaker 3-phase, 400V fungus moisture proofing : 100 Amp.	1	Each	3,747.15	Rs. 3,747.15
10	15-15	Supply and Erection wall/pole type bracket with double cover water tight reflector, flexible wire & brass holder	6	Each	278.46	Rs. 1,670.76
11	15-05-c	Supply and Erection single core PVC insulated copper conductor 250/440 V grade cable : 7/0.029"	250	m	135.21	Rs. 33,802.50
12	15-05-e	Supply and Erection single core PVC insulated copper conductor 250/440 V grade cable : 7/0.044"	100	m	268.10	Rs. 26,810.00
13	15-02-a-02	Supply and Erection PVC pipe for wiring purpose complete On surface including clamps etc: 3/4" i/d	200	m	105.09	Rs. 21,018.00
14	15-02-a-03	Supply and Erection PVC pipe for wiring purpose complete On surface including clamps etc: 1" i/d	100	m	122.16	Rs. 12,216.00
15	15-68-c	Supply and Erection best quality AC ceiling fan complete with GI rod, canopy, blades & regulator : 56" sweep	6	Each	6,261.75	Rs. 37,570.50
16	15-25	Supply and Erection girder clamp hook, 5/8" dia for hanging ceiling fans	5	Each	328.95	Rs. 1,644.75
17	15-41	Earthing of iron clad/aluminium switches etc on GI wire SWG in GI pipe 0.5" dia	2	Job	11,018.25	Rs. 22,036.50
18	15-75-b	Supply and Erection cubical type factory fabricated floor/wall mounting steel main board comp. : Recessed	1	m2	31,132.93	Rs. 31,132.93
19	26-01-c-06	Supply and Erection of AC ENERGY EFFICIENT LED LIGHT BULBS (16-20 W)	20	No	1,087.75	Rs. 21,755.00
20	15-69-a	Supply and Erection best quality exhaust fan complete with shutter & regulator : 12"sweep	1	Each	3,551.40	Rs. 3,551.40
Total						Rs. 296,893.73


SUB DIVISIONAL OFFICER
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INTERNAL WATER SUPPLY						
S.no	S.I	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
1	14-03-a	Providing and fitting glazed earthenware water closet (WC), squatter type (orisa pattern) combined with foot rest complete in all respects : White	1.00	Each	3,713.81	Rs. 3,713.81
2	14-01-a	Providing and Fixing glazed earthen ware WC European type of approved size excluding cost of seat & cover, complete in all respects: White	1.00	Each	11,415.02	Rs.11,415.02
3	14-02-b	Providing and Fixing double seat & cover only : Plastic	1.00	Each	921.33	Rs. 921.33
4	14-21-c	Providing and fixing chromium plated (CP) double bib cock, heavy duty of approved quality : 1.5 cm (1/2")	3.00	Each	930.78	Rs. 2,792.34
5	14-10-a	Providing and Fixing glazed earthen ware low down flushing cistern 3 gallons (13.63 Liters) capacity including bracket set, copper connection, etc. complete in all respects: White	1.00	Each	4,237.11	Rs. 4,237.11
6	14-05-a-06	Providing and Fixing glazed earthen ware wash hand basin (WHB) complete size 56x40 cm (22"x16"), including bracket set, waste coupling, complete in all respects: Colour with pedestal (Normal Quality)	1.00	Each	4,256.72	Rs. 4,256.72
7	14-26-b	Providing and fixing chromium plated (CP) shower rose . Size 3/4"x6" (20mm x 150 mm) (Best Quality)	1.00	Each	2,690.10	Rs. 2,690.10
8	14-31-b	Providing and Fixing cast iron (CI) floor trap approved quality including CI grating & concrete chamber all round : 4"x3" (100 mm x 75 mm)	1.00	Each	998.83	Rs. 998.83
9	14-144-e	UPVC Soil, Waste and vent pipes conforming to ISO:3633 type "B" or BS-4514/5255 class "A", including imported rubber ring/solvent cement fittings, jointing, cutting, and breaking concrete/masonry and then making it good, applying painting, cleaning and testing etc. complete in all respects. (for sanitary drainage) : 1-1/2" dia	10.00	m	747.45	Rs. 7,474.50
10	14-144-b	Supplying and Fixing UPVC soil waste and vent pipe class B : 4" dia	11.00	m	2,306.88	Rs.25,375.68
11	14-55-d	Providing and Fixing GI pipe & including specials complete 1" dia (light)	15.00	m	1,131.09	Rs.16,966.35
12	14-55-e	Providing and Fixing GI pipe & including specials complete 3/4" dia (light)	10.00	m	851.10	Rs. 8,511.00
13	14-25-A	Providing and fixing chromium plated (CP) tee stop cock 1.5 cm (1/2") of approved quality	2.00	Each	936.61	Rs. 1,873.22
14	14-21-b	Providing and fixing chromium plated (CP) pillar-cock, heavy duty of approved quality : 1.5 cm (1/2")	2.00	Each	1,241.82	Rs. 2,483.64
15	14-71-a	Providing and Fixing of polydex high pressure PPR (green) including testing ect complete 25 mm(including all special etc)	50.00	m	440.93	Rs.22,046.50
16	14-37-c	Supply and Fixing cast iron (CI) manhole cover with frame etc (Heavy Type) of approved quality complete: 24" (610 mm) dia	1.00	Each	2,360.32	Rs. 2,360.32
17	14-70-a	Providing and Fixing of pipe type B nikasi system including testing in all respect 110 mm	15.00	m	2,535.52	Rs.38,032.80
18	14-70-b	Providing and Fixing of pipe type B nikasi system including testing in all respect 75 mm	15.00	m	1,430.62	Rs.21,459.30
19	23-10	Septic Tank (int. Size: 7'x2'x5') complete.	1.00	Each	28,931.39	Rs.28,931.39
20	23-11	Soakage Pit (6'dia x 15' deep) complete	1.00	Each	26,151.81	Rs.26,151.81
21	14-69-b-02	Supplying and Fixing Polyethylene Water Tank made from food grade FDA Certified raw material. 3 layers UV stablized, inert with water, anti-fungus and anti-bacterial and have a service life of more than 10 years : 400 gallons	1.00	Each	28,417.04	Rs.28,417.04
22	14-17-a	Providing and fixing best quality looking glass 5 mm thick neatly fitted on masonry wall etc. as per instruction of Engineer In-charge complete. Mirror 60 x 45 cm (24"x18") size	1.00	Each	2,529.49	Rs. 2,529.49
23	06-07-d-05	Providing manhole size 24" x 18" (inside dimensions) as per approved design and specifications complete for 4" to 12" dia pipes upto 4 ft. (1.2 m) depth with 16" dia Concrete Cover fixed in 4" thick RCC 1:2:4 slab (with 5 lbs per Cu.ft or 80 kg/Cu.m of steel), burnt brick masonry walls 9" (225 mm) thick set in 1:3 cement sand mortar, 6" thick 1:3:6 cement concrete in foundation, 4" av. thickness 1:2:4 cement concrete in benching and 1/2" (13mm) thick cement sand plaster in 1:3 to all inside wall surfaces, channels and benching including making requisite number of main and branch channels but excluding the cost	1.00	Each	17,529.77	Rs.17,529.77
TOTAL						Rs.281,168.07

SUB DIVISIONAL OFFICER

Developmental works

S/No	SI/No	Description of items.	QTY	UNIT	Rate	AMOUNT
1	06-05-i	Plain Cement Concrete including placing, compacting, finishing & curing (Ratio 1:4:8)	5.66	m3	9,237.44	Rs. 52,316.02
2	06-07-b-03	RCC in raft foundation slab, base slab of column & ret. wall etc, not including in 06-07-a-03 (1:2:4)	10.00	m3	14,653.95	Rs. 146,539.50
3	06-08-b	Supply & fabricate M.S. reinforcement for cement concrete (Hot rolled deformed bars Grade 60)	1	Tonne	267,000.00	Rs. 178,080.76
4	10-49-b	Providing and Fixing Precast Concrete 7000 psi TUFF Tiles 50mm thick over bed of 2" thick sand	37	m2	857.06	Rs. 31,860.97
5	25-58-d	Fabrication/providing and fixing of Fiber Glass Shed consisting of 2 layers of imported TGI matt of best quality. The fiber glass will be installed on high strength MS frame consisting of 1.5"x1.5" MS square pipe of 18 SWG mains having blocks of 2.5x2.5 feet and truses of 1.5"x1.5" MS square pipe 18 SWG. Fiber glass will be fixed to the square MS pipe frame with aluminum rivets, drilled, punched, cutted leveled confirming to the size of fiber glass panel and MS frame. Fiber glass sheet will be sealed with polyester resin to give a smooth homogenous and water proof finish to the entire surface. Vertical supporting pillars will consist of MS Pipe of 4" dia 18 SWG. All steel fabrications will be treated with redoxide coat and subsequently with color enamel paint using compressor gun complete in all respect.	37	m2	14,378.81	Rs. 534,528.25
Total						Rs. 943,325.50


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