

1. Data Loading & Initial Exploration

First 5 rows:

◀ ▶

```
Missing values per column:
Date
Traffic_Source
Campaign
Customer_Type
Visitors
Marketing_Spend      4
Add_to_Cart
Purchases            4
Revenue              4
Cart_Abandonment_Rate
Repeat_Purchase_Rate
Conversion_Rate
dtype: int64
```

Descriptive statistics:

	Visitors	Marketing_Spend	Add_to_Cart	Purchases	Revenue	Cart_Abandonment_Rate	Repeat_Purchase_Rate	Conversion_Rate
count	450.000000	405.000000	450.000000	405.000000	405.000000	450.000000	450.000000	450.000000
mean	1095.306667	2543.955111	275.624444	158.158025	5415.334741	29.528867	17.650378	5.640600
std	544.475596	1391.484598	130.688766	83.107885	2492.708899	11.835111	7.228703	2.575682
min	101.000000	112.720000	50.000000	21.000000	1002.990000	10.010000	5.050000	1.000000
25%	641.500000	1373.750000	164.000000	81.000000	3237.220000	18.882500	11.427500	3.425000
50%	1123.000000	2515.830000	274.500000	166.000000	5494.000000	29.495000	18.195000	5.740000
75%	1574.000000	3711.470000	382.750000	233.000000	7439.420000	39.877500	23.725000	7.925000
max	1999.000000	4986.550000	499.000000	299.000000	9959.320000	49.880000	29.990000	10.000000

2. Data Cleaning

```
In [6]: # Fill missing numerical values with median
df['Marketing_Spend'] = df['Marketing_Spend'].fillna(df['Marketing_Spend'].median())
df['Revenue'] = df['Revenue'].fillna(df['Revenue'].median())
df['Purchases'] = df['Purchases'].fillna(df['Purchases'].median())

# Convert 'Date' to datetime
df['Date'] = pd.to_datetime(df['Date'])
```

3. Key Performance Metrics

A. Conversion Rate by Traffic Source

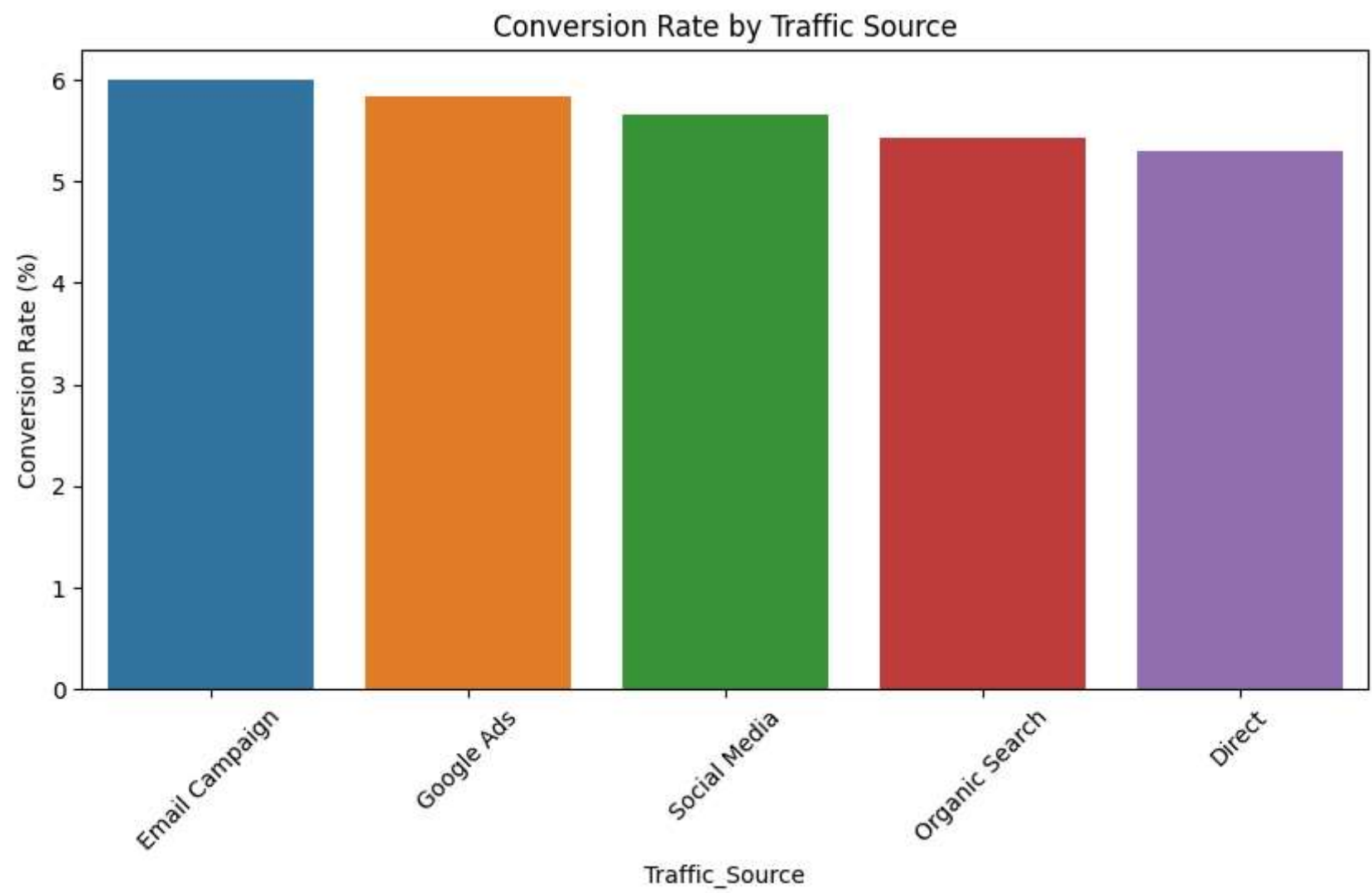
```
In [7]: conversion_by_source = df.groupby('Traffic_Source')['Conversion_Rate'].mean().sort_values(ascending=False)
print("Avg. Conversion Rate by Traffic Source:\n", conversion_by_source)

# Plot
plt.figure(figsize=(10, 5))
sns.barplot(x=conversion_by_source.index, y=conversion_by_source.values)
plt.title("Conversion Rate by Traffic Source")
plt.ylabel("Conversion Rate (%)")
plt.xticks(rotation=45)
plt.show()
```

Avg. Conversion Rate by Traffic Source:

Traffic_Source	
Email Campaign	5.994138
Google Ads	5.838947
Social Media	5.661512
Organic Search	5.425316
Direct	5.306699

Name: Conversion_Rate, dtype: float64



B. Revenue vs. Marketing Spend

```
In [16]: # Calculate ROI by Campaign
roi_by_campaign = df.groupby('Campaign').apply(
    lambda x: (x['Revenue'].sum() - x['Marketing_Spend'].sum()) / x['Marketing_Spend'].sum()
).sort_values(ascending=False)

# Calculate ROI by Traffic Source
roi_by_traffic = df.groupby('Traffic_Source').apply(
    lambda x: (x['Revenue'].sum() - x['Marketing_Spend'].sum()) / x['Marketing_Spend'].sum()
).sort_values(ascending=False)

print("ROI by Campaign:\n", roi_by_campaign)
print("\nROI by Traffic Source:\n", roi_by_traffic)

# Create figure with two subplots
plt.figure(figsize=(16, 6))

# ROI by Campaign plot
plt.subplot(1, 2, 1)
sns.barplot(x=roi_by_campaign.index, y=roi_by_campaign.values, palette="Blues_d")
plt.title("Return on Investment (ROI) by Campaign", pad=20)
plt.ylabel("ROI (Revenue/Spend)")
plt.xticks(rotation=45)
plt.axhline(y=1, color='red', linestyle='--', linewidth=1) # Break-even line

# ROI by Traffic Source plot
plt.subplot(1, 2, 2)
sns.barplot(x=roi_by_traffic.index, y=roi_by_traffic.values, palette="Greens_d")
plt.title("Return on Investment (ROI) by Traffic Source", pad=20)
plt.ylabel("ROI (Revenue/Spend)")
plt.xticks(rotation=45)
plt.axhline(y=1, color='red', linestyle='--', linewidth=1) # Break-even line

plt.tight_layout()
plt.show()
```

ROI by Campaign:

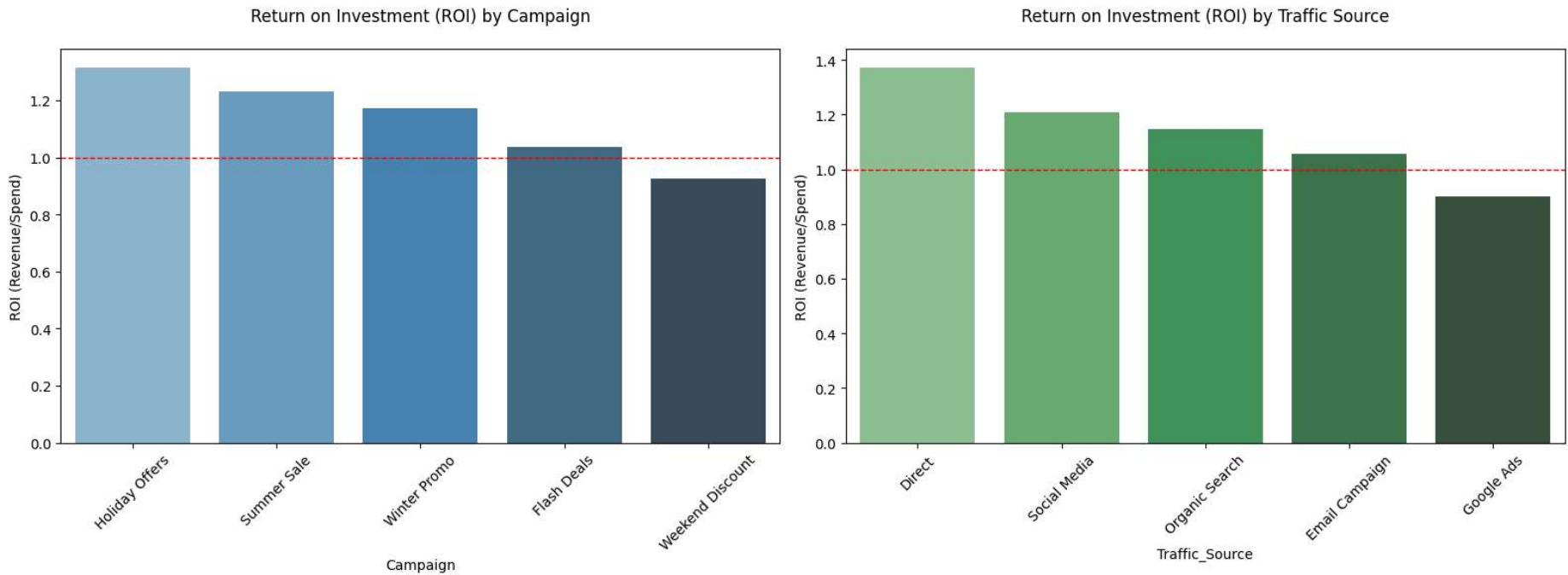
Campaign	
Holiday Offers	1.315419
Summer Sale	1.232844
Winter Promo	1.171792
Flash Deals	1.037087
Weekend Discount	0.926592

dtype: float64

ROI by Traffic Source:

Traffic_Source	
Direct	1.372385
Social Media	1.206972
Organic Search	1.147716
Email Campaign	1.056986
Google Ads	0.901510

dtype: float64

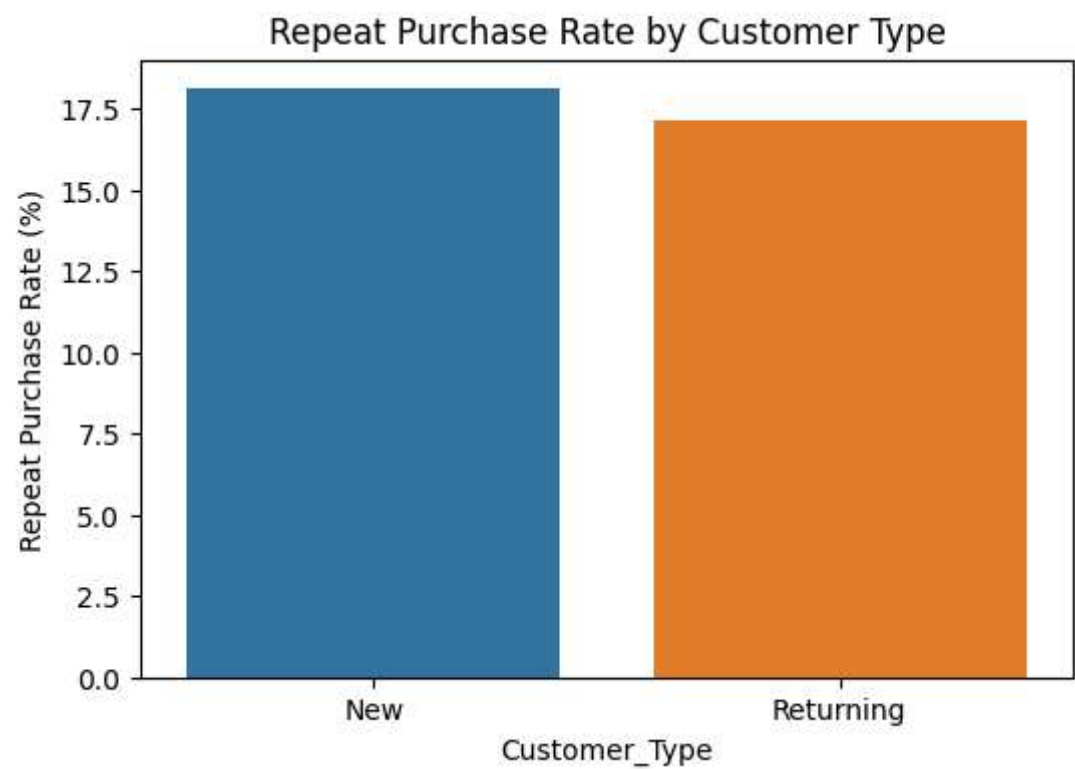


C. Customer Retention Analysis

```
In [10]: repeat_purchase_rates = df.groupby('Customer_Type')['Repeat_Purchase_Rate'].mean()
print("Avg. Repeat Purchase Rate:\n", repeat_purchase_rates)

# Plot
plt.figure(figsize=(6, 4))
sns.barplot(x=repeat_purchase_rates.index, y=repeat_purchase_rates.values)
plt.title("Repeat Purchase Rate by Customer Type")
plt.ylabel("Repeat Purchase Rate (%)")
plt.show()
```

Avg. Repeat Purchase Rate:
Customer_Type
New 18.116856
Returning 17.167014
Name: Repeat_Purchase_Rate, dtype: float64



D. Cart Abandonment Analysis

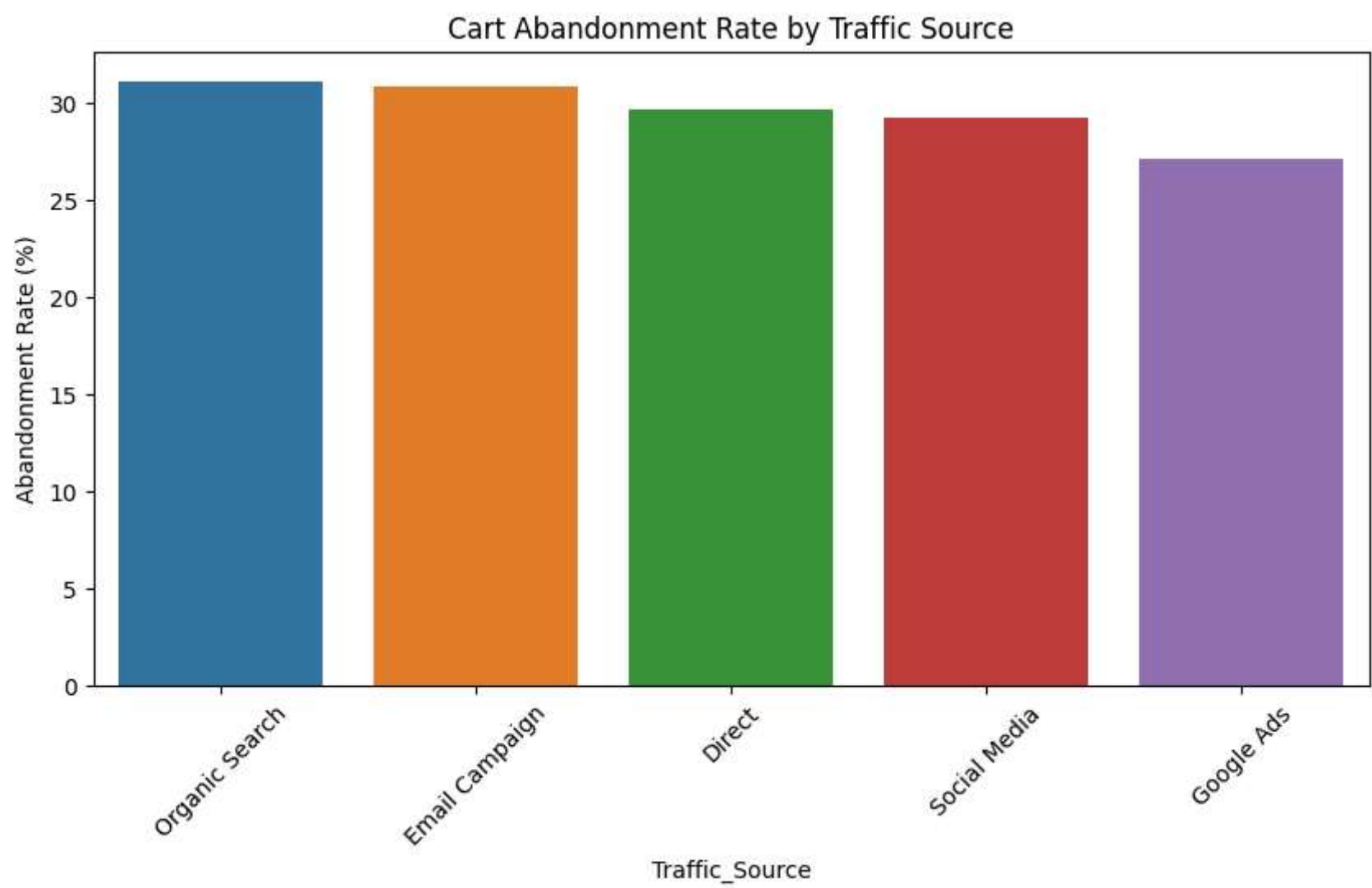
```
In [11]: abandonment_by_source = df.groupby('Traffic_Source')['Cart_Abandonment_Rate'].mean().sort_values(ascending=False)
print("Avg. Cart Abandonment by Source:\n", abandonment_by_source)

# Plot
plt.figure(figsize=(10, 5))
sns.barplot(x=abandonment_by_source.index, y=abandonment_by_source.values)
plt.title("Cart Abandonment Rate by Traffic Source")
plt.ylabel("Abandonment Rate (%)")
plt.xticks(rotation=45)
plt.show()
```

Avg. Cart Abandonment by Source:

Traffic_Source	
Organic Search	31.063418
Email Campaign	30.889425
Direct	29.666214
Social Media	29.202442
Google Ads	27.153368

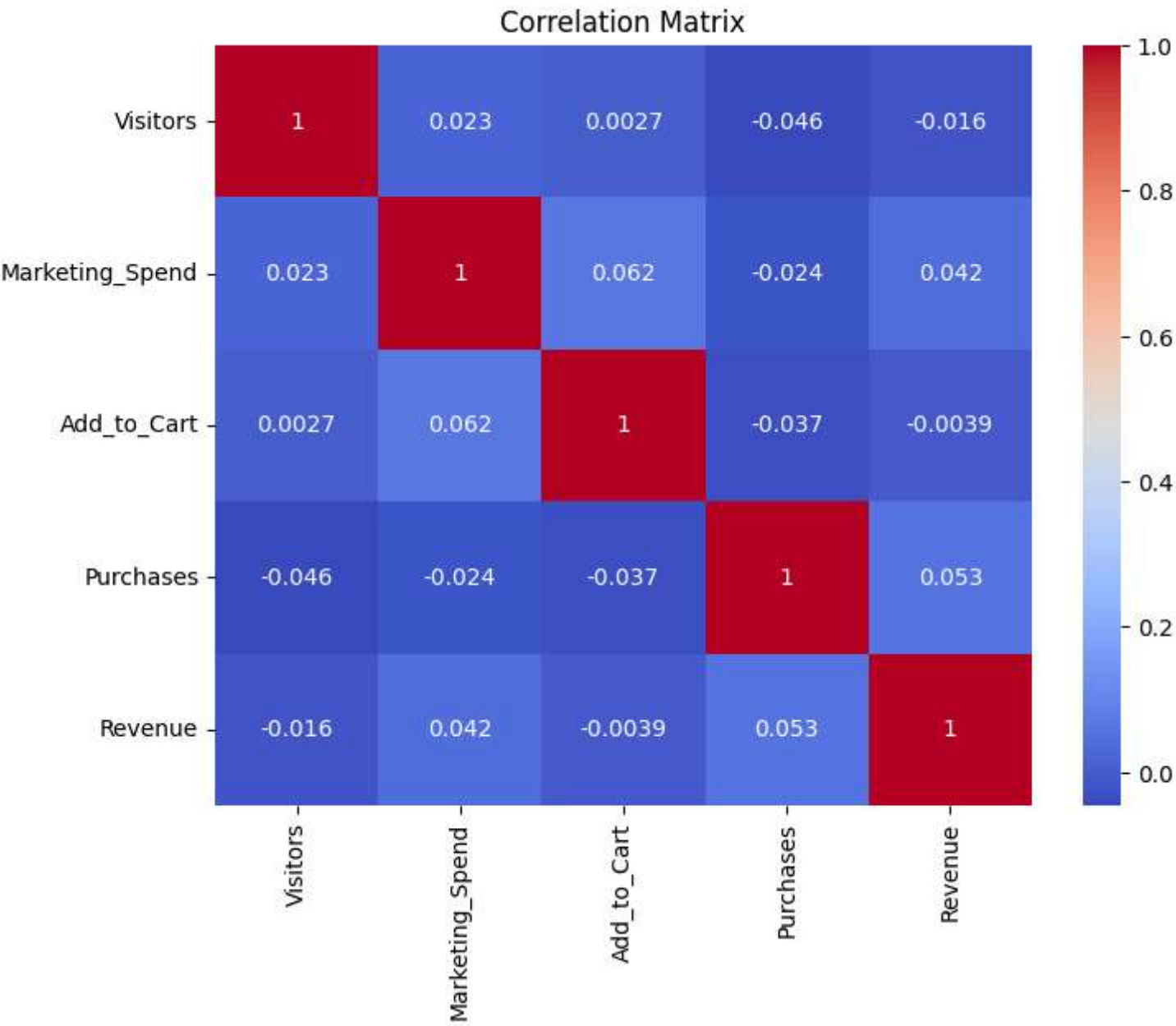
Name: Cart_Abandonment_Rate, dtype: float64



4. Advanced Insights (Correlation & Trends)

A. Correlation Matrix

```
In [17]: corr_matrix = df[['Visitors', 'Marketing_Spend', 'Add_to_Cart', 'Purchases', 'Revenue']].corr()
plt.figure(figsize=(8, 6))
sns.heatmap(corr_matrix, annot=True, cmap='coolwarm')
plt.title("Correlation Matrix")
plt.show()
```



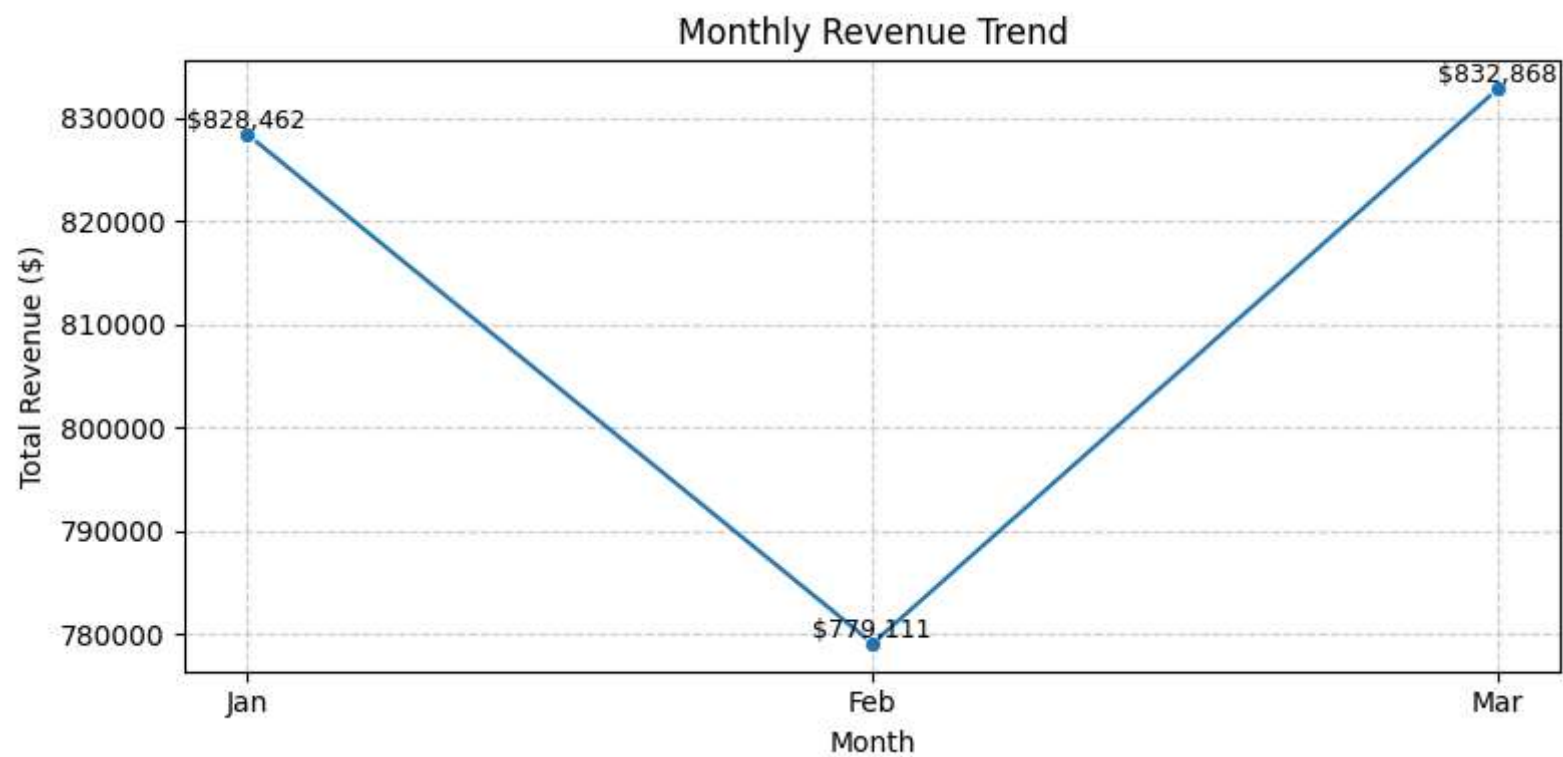
B. Monthly Revenue Trend

```
In [19]: df['Month'] = df['Date'].dt.month
monthly_revenue = df.groupby('Month')['Revenue'].sum()

plt.figure(figsize=(8, 4))
sns.lineplot(x=monthly_revenue.index, y=monthly_revenue.values, marker='o')
plt.grid(True, linestyle='--', alpha=0.6)

for x, y in zip(monthly_revenue.index, monthly_revenue.values):
    plt.text(x, y, f"${y:,.0f}", ha='center', va='bottom', fontsize=9)

plt.title("Monthly Revenue Trend")
plt.xlabel("Month")
plt.ylabel("Total Revenue ($)")
plt.xticks([1, 2, 3], ['Jan', 'Feb', 'Mar'])
plt.tight_layout()
plt.show()
```



```
In [20]: # Group by traffic source
traffic_stats = df.groupby('Traffic_Source').agg({
    'Visitors': 'sum',
    'Marketing_Spend': 'sum',
    'Revenue': 'sum',
    'Conversion_Rate': 'mean',
    'Cart_Abandonment_Rate': 'mean'
}).sort_values('Revenue', ascending=False)

print(traffic_stats)
```

	Visitors	Marketing_Spend	Revenue	Conversion_Rate \
Traffic_Source				
Direct	114651	244688.35	580494.91	5.306699
Google Ads	106263	253435.67	481910.54	5.838947
Social Media	98681	215975.03	476650.92	5.661512
Email Campaign	89993	230107.16	473327.23	5.994138
Organic Search	83300	199307.96	428056.97	5.425316

	Cart_Abandonment_Rate
Traffic_Source	
Direct	29.666214
Google Ads	27.153368
Social Media	29.202442
Email Campaign	30.889425
Organic Search	31.063418

```
In [ ]:
```