

Total Sales

118.73M

Total Profit

16.89M

Total COGS

101.83M

Total Units Solds

1.13M

Total Discounts

9.21M

Total Gross Sales

127.93M

2013

2014

**Channel
Partners**

Enterprise

Government

Midmarket

**Small
Business**

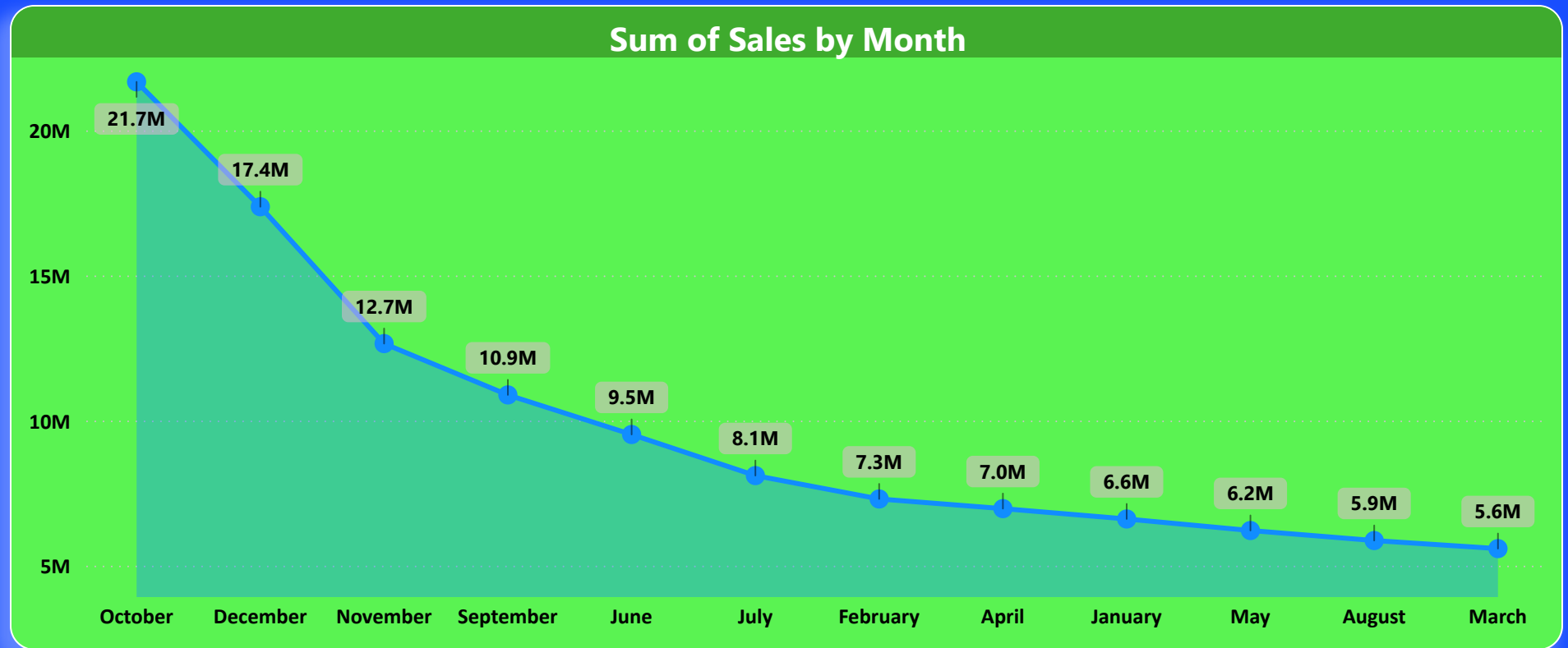
Canada

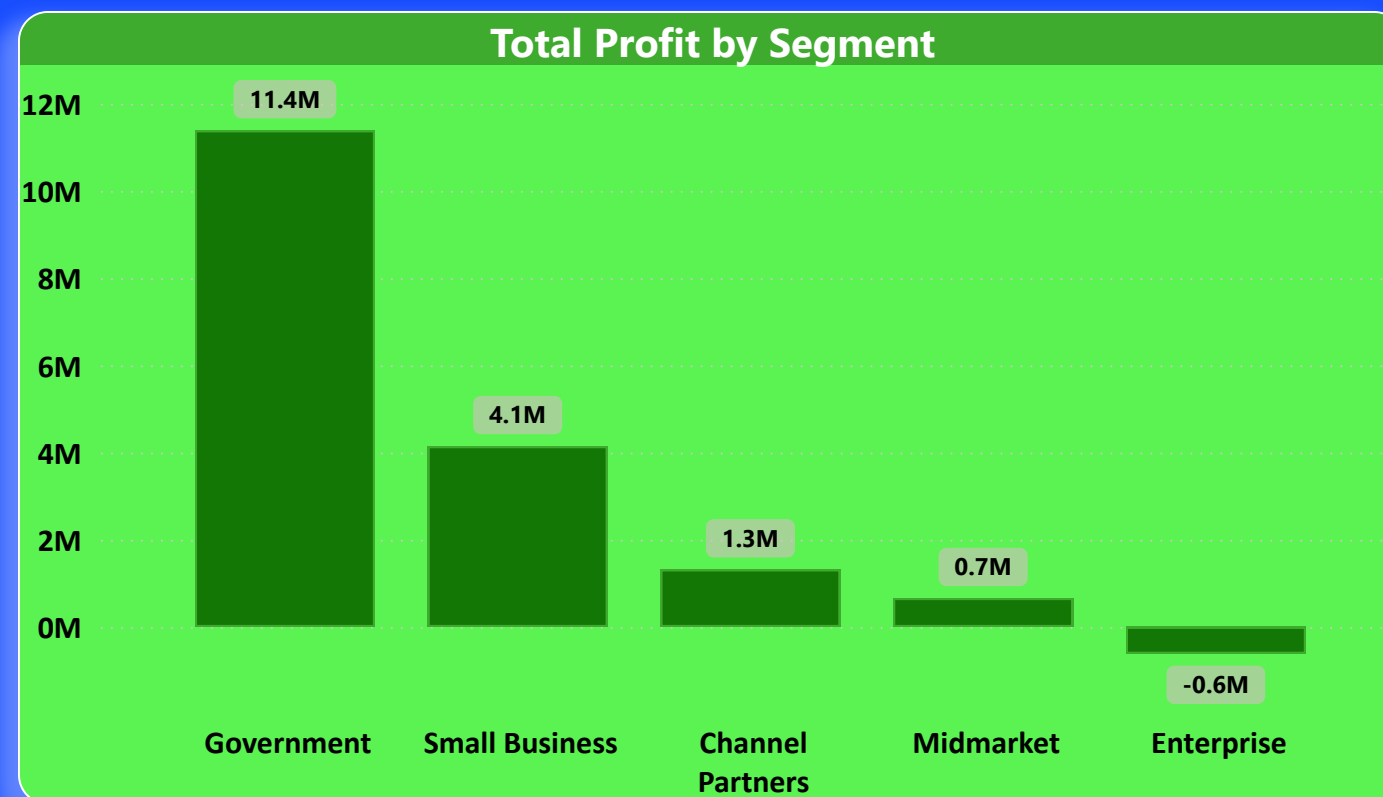
France

Germany

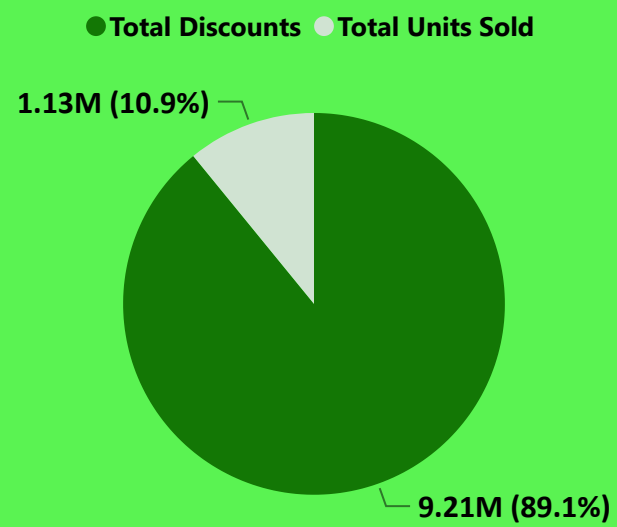
Mexico

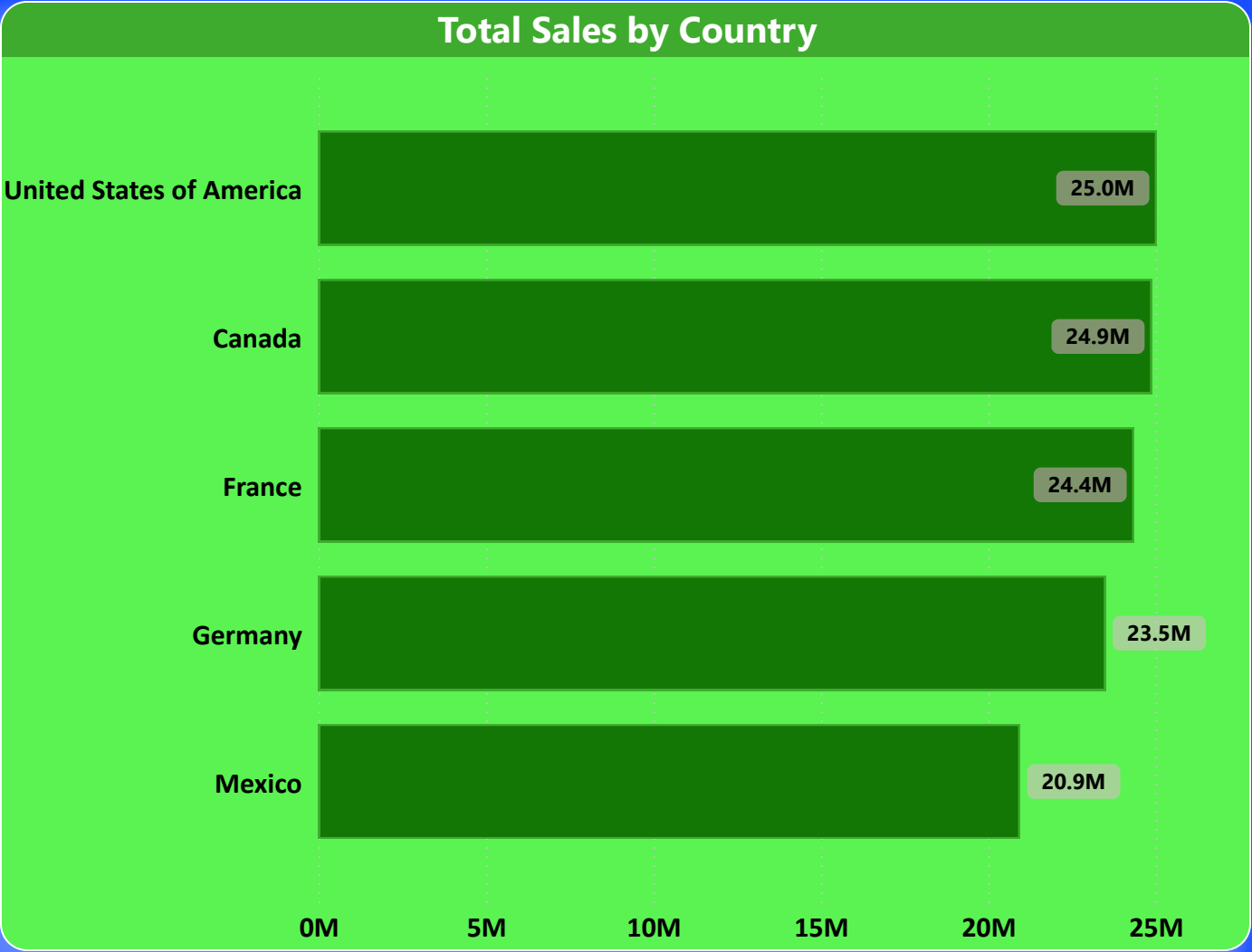
**United
States of
America**

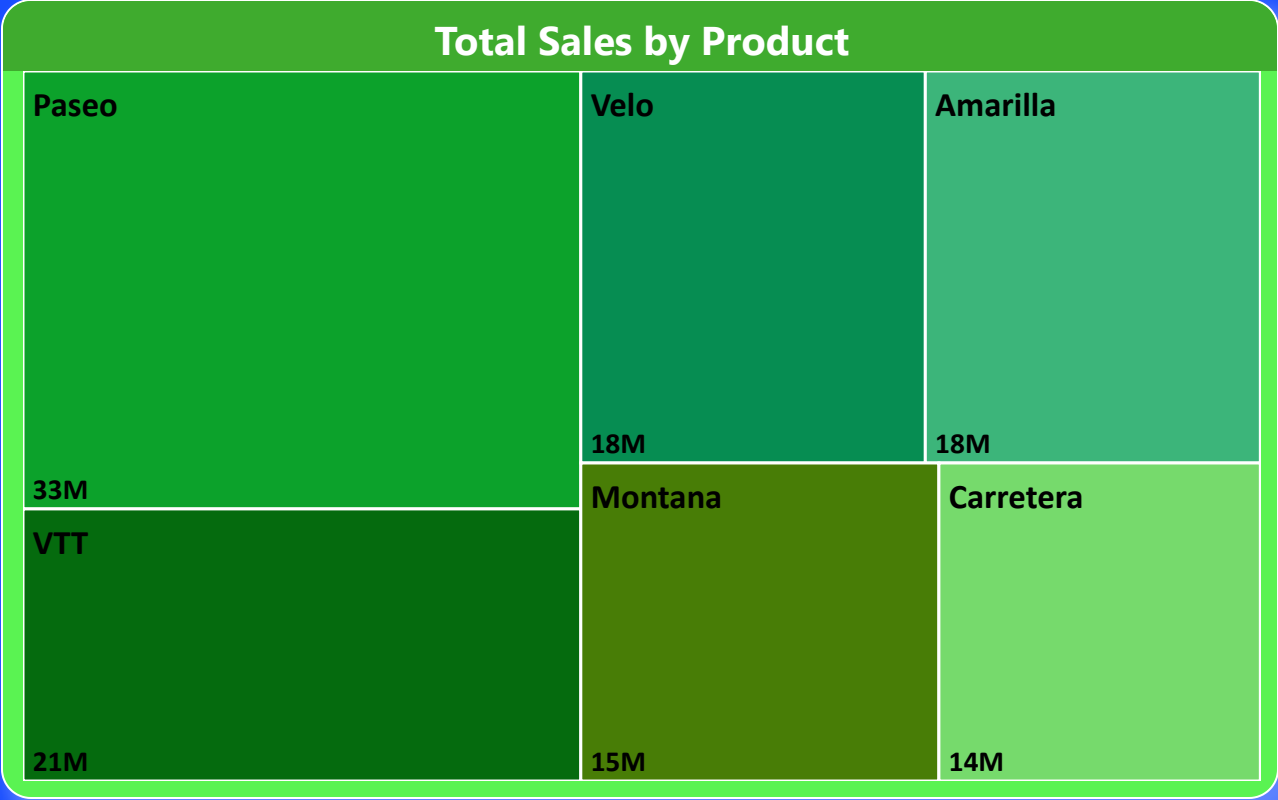




Total Discounts vs Total Units Sold







Product	Segment	Total Sales	Total Profit	Total Gross Sales
Paseo	Government	14882231	3057291	1,62,53,973.00
Paseo	Small Business	11498810	1231310	1,23,21,000.00
Amarilla	Government	9942899	2208302	1,05,32,086.50
VTT	Small Business	9341400	982150	1,00,31,100.00
VTT	Government	8235829	1840654	87,50,224.00
Velo	Government	7813422	1756732	83,47,373.00
Velo	Small Business	6407978	431103	71,72,250.00
Montana	Small Business	6674939	743314	71,17,950.00
Carretera	Government	6080944	1398994	64,30,801.00
Montana	Government	5548936	1126201	60,88,609.00
Paseo	Enterprise	5267860	-81740	55,72,500.00
Amarilla	Small Business	4594281	407281	50,24,400.00
Carretera	Small Business	3910512	348012	42,75,000.00
Velo	Enterprise	3581238	-84763	38,18,750.00
Carretera	Enterprise	3203708	-222712	35,69,187.50
Total		118726350	16893702	12,79,31,598.50

Finance Performance Overview (2013-2014)



View Detailed Analysis

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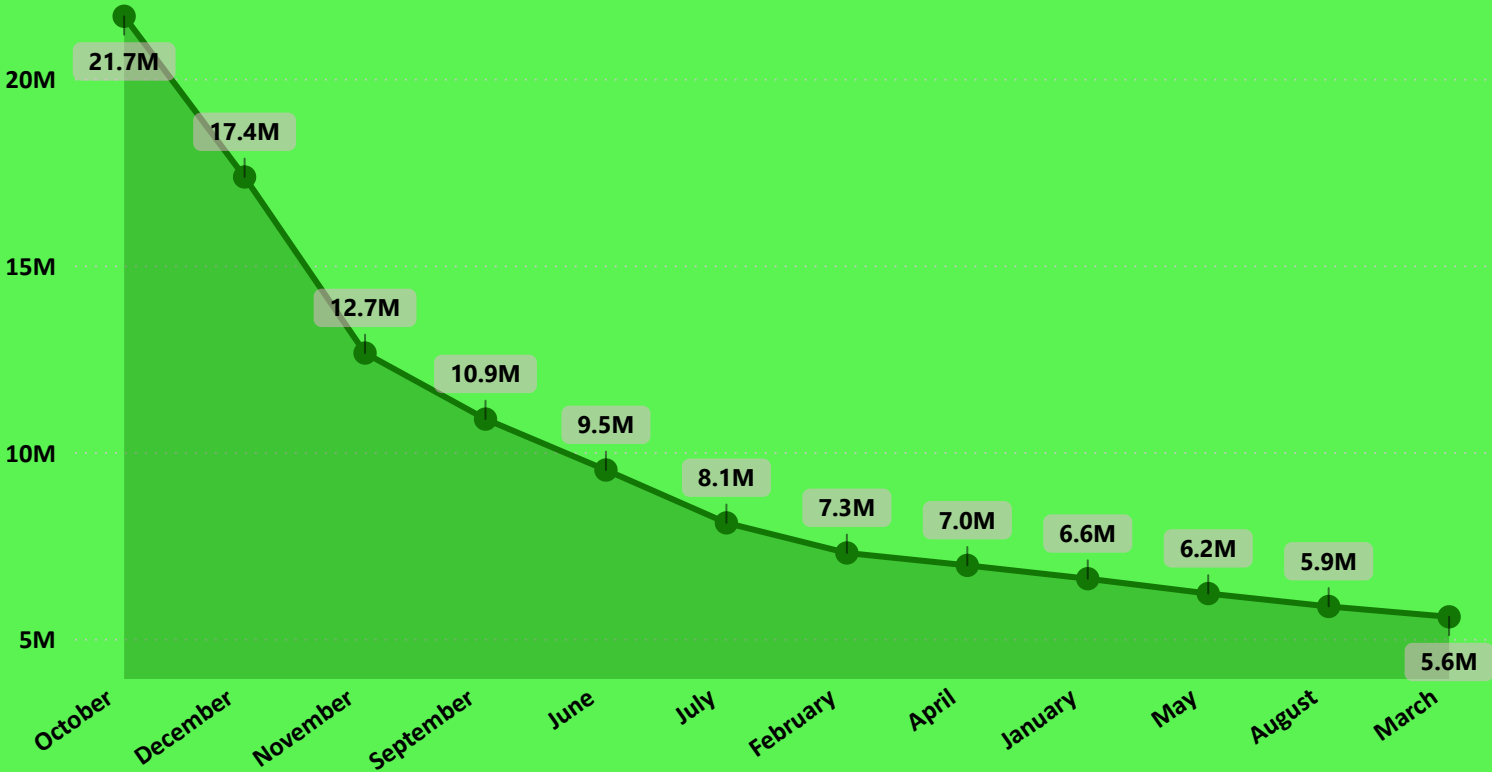
France

Germany

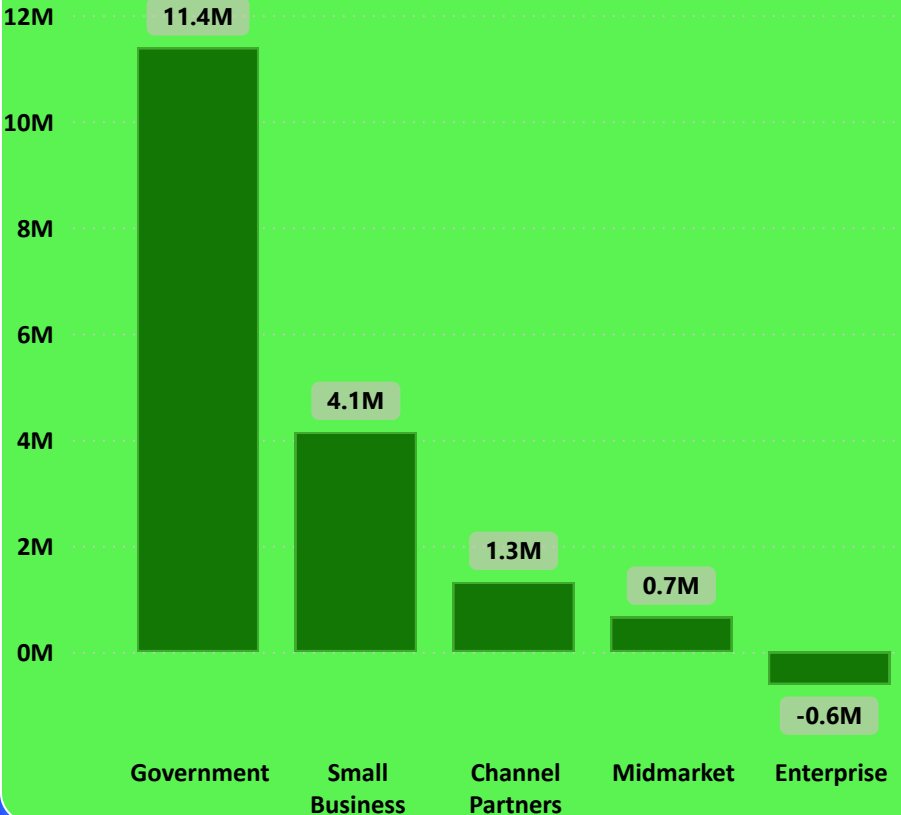
Mexico

United
States of
America

Sum of Sales by Month



Total Profit by Segment



Detailed Sales & Profit Analysis



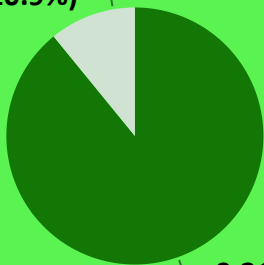
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2013	2014	Channel Partners	Enterprise	Government	Midmarket	Small Business	Canada	France	Germany	Mexico	United States of America

Total Discounts vs Total Units Sold

● Total Discounts ● Total Units Sold

1.13M (10.9%)

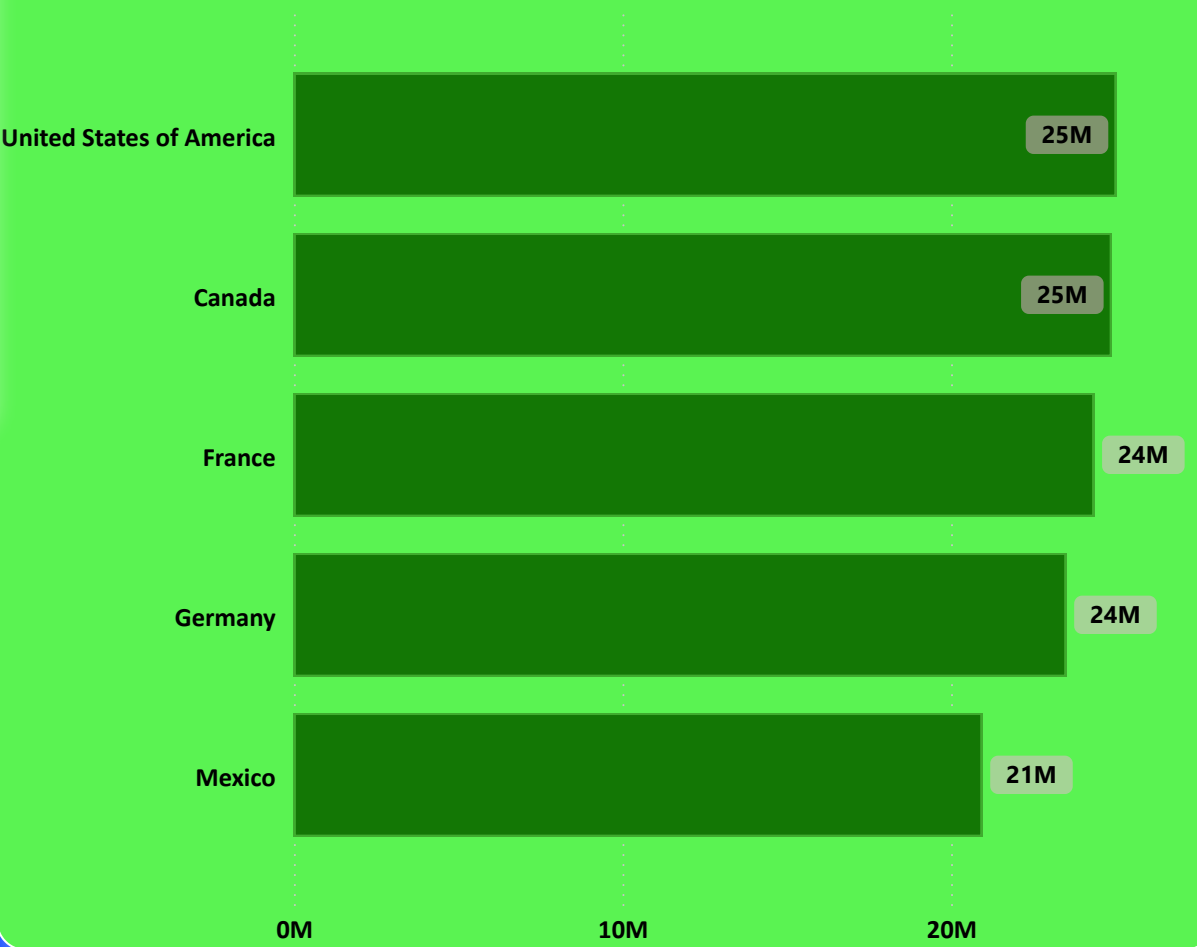


9.21M (89....)

Total Sales by Product

Paseo	Velo	Amarilla
33M	18M	18M
VTT	Montana	Carretera
21M	15M	14M

Total Sales by Country



Product	Segment	Total Sales	Total Profit	Total Gross Sales
Paseo	Government	14882231	3057291	1,62,53,973.00
Paseo	Small Business	11498810	1231310	1,23,21,000.00
Amarilla	Government	9942899	2208302	1,05,32,086.50
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VTT	Government	8235829	1840654	87,50,224.00
Velo	Government	7812422	1756722	82,47,272.00
Total		118726350	16893702	12,79,31,598.50