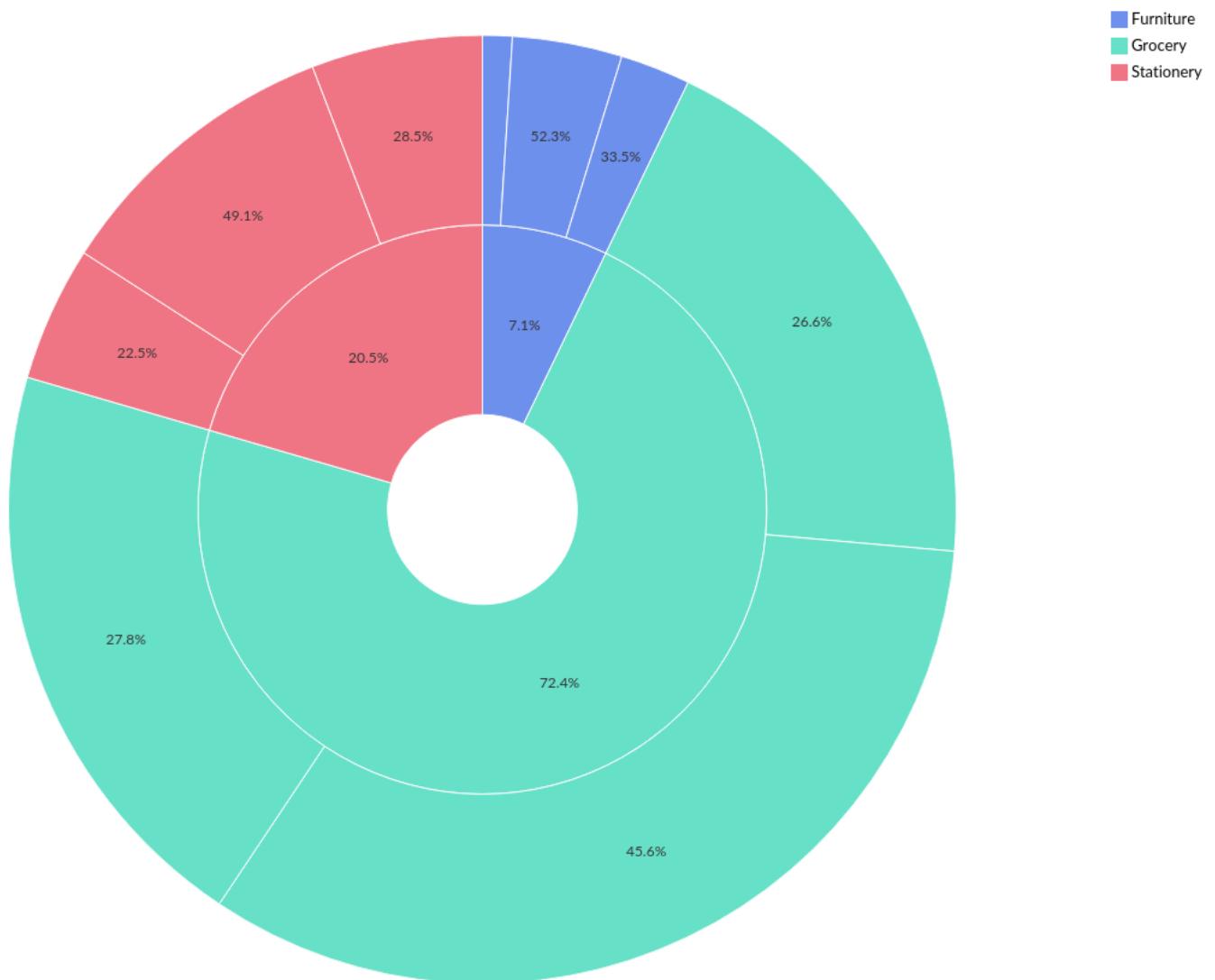


Table Of Contents

Product Category-wise Cost by Region	1
Distribution of Cost over different ranges	2
Product Category-wise Cost	3
Region-wise Cost	4
Product-wise Cost	5
Cost Across Years(Date)	6
Year to Date(YTD) Cost by each Year(Date)	7
Cost Across Years(Date) by Region	8
Cost showing Anomaly across Months	9
Cost across Weeks with Forecast	10
Cost Trend (based on Date)	11
Region-wise Cost by Product Category	12
Cost Across Years(Date) by Product Category	13
Top 10 Customer Name by Cost	14
Date-wise Cost by Product Category	15
Product & Product Category Contribution to Cost	16
Cost distribution across Years and Region by Product Category	17

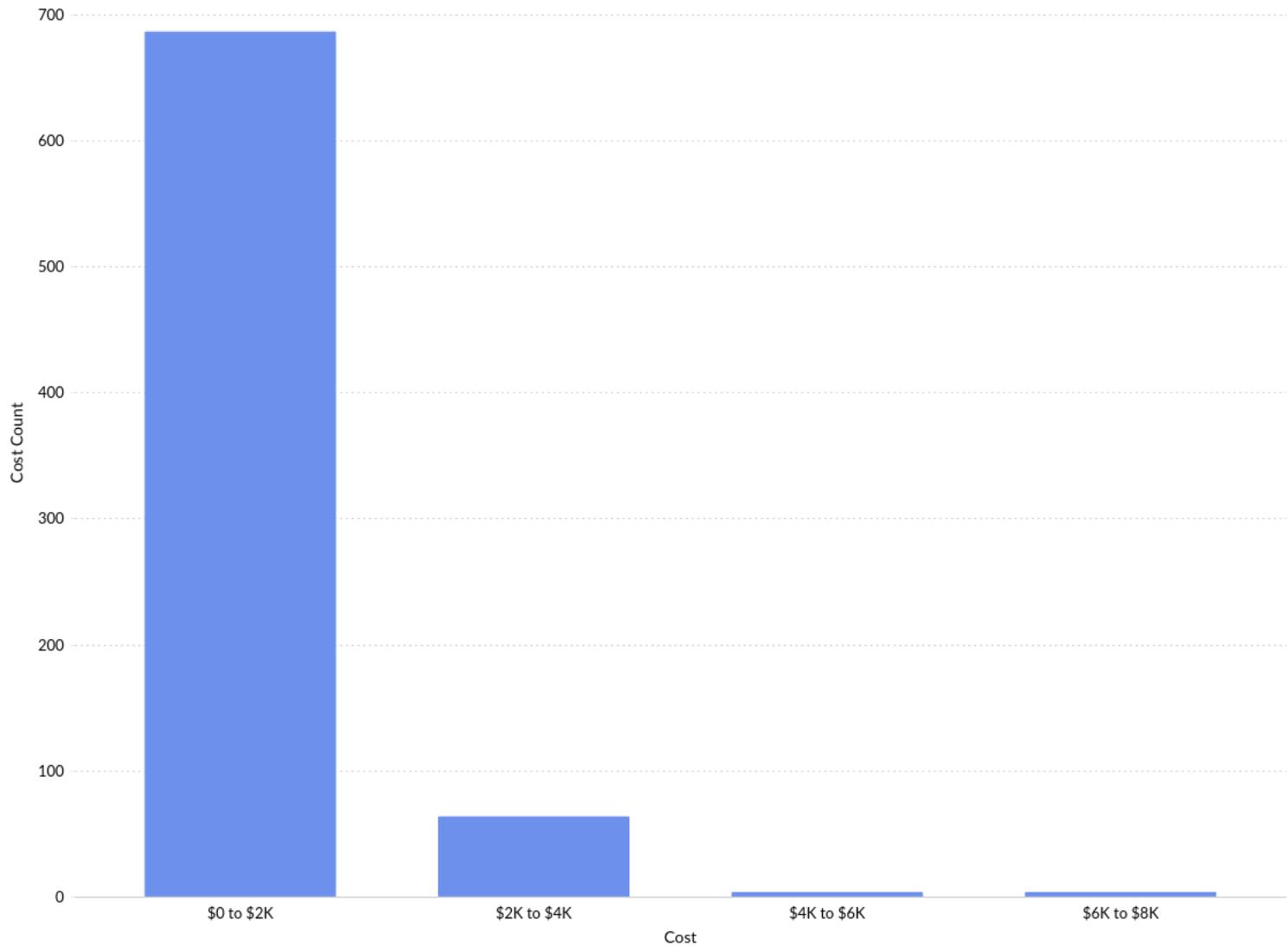
Product Category-wise Cost by Region

Product Category-wise split up of Cost by Region



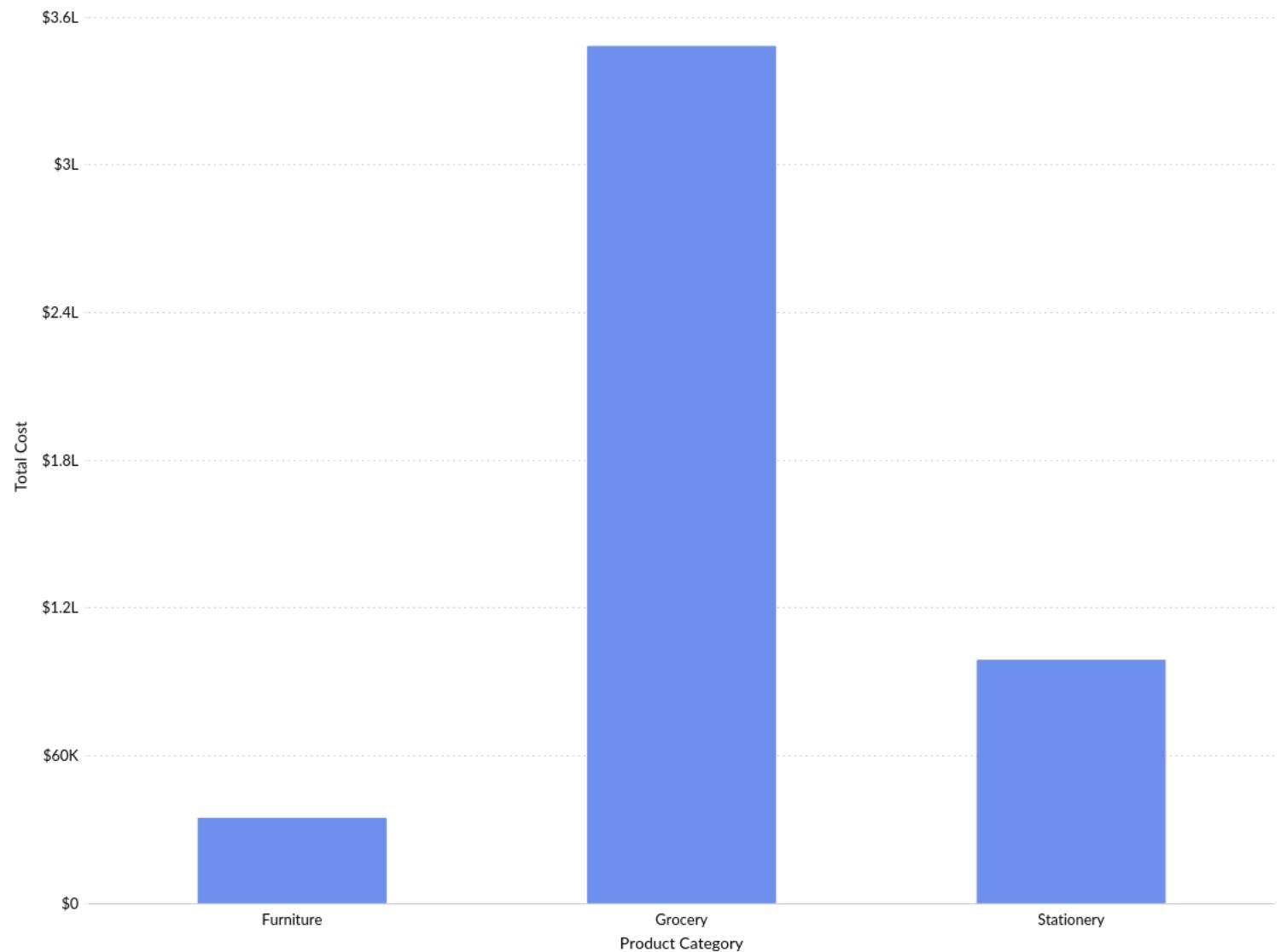
Distribution of Cost over different ranges

Distribution of Cost over different ranges



Product Category-wise Cost

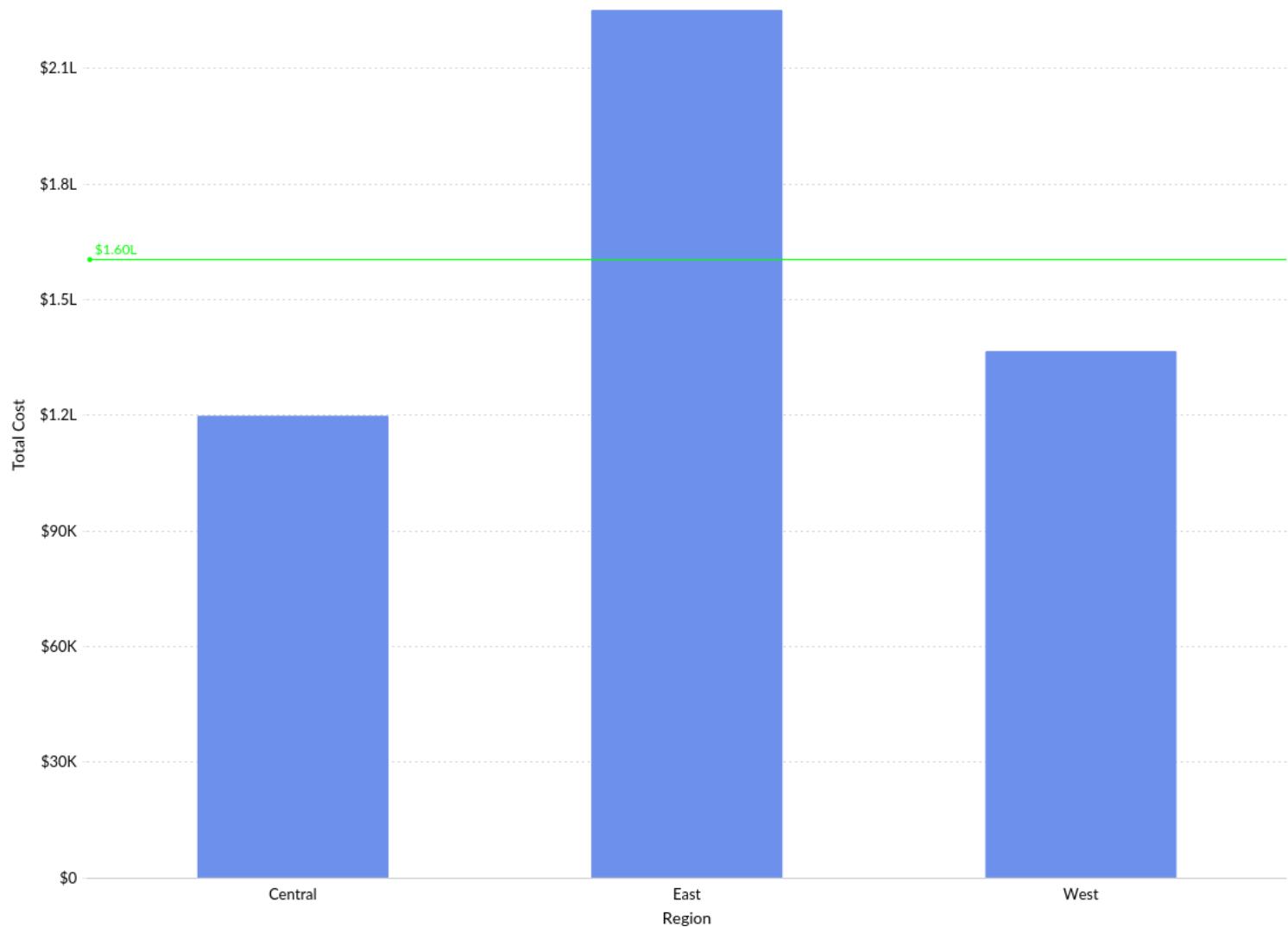
Product Category-wise split up of Cost



Region-wise Cost

Region-wise split up of Cost. Average of Cost plotted as Threshold value

Threshold: — Average



Product-wise Cost

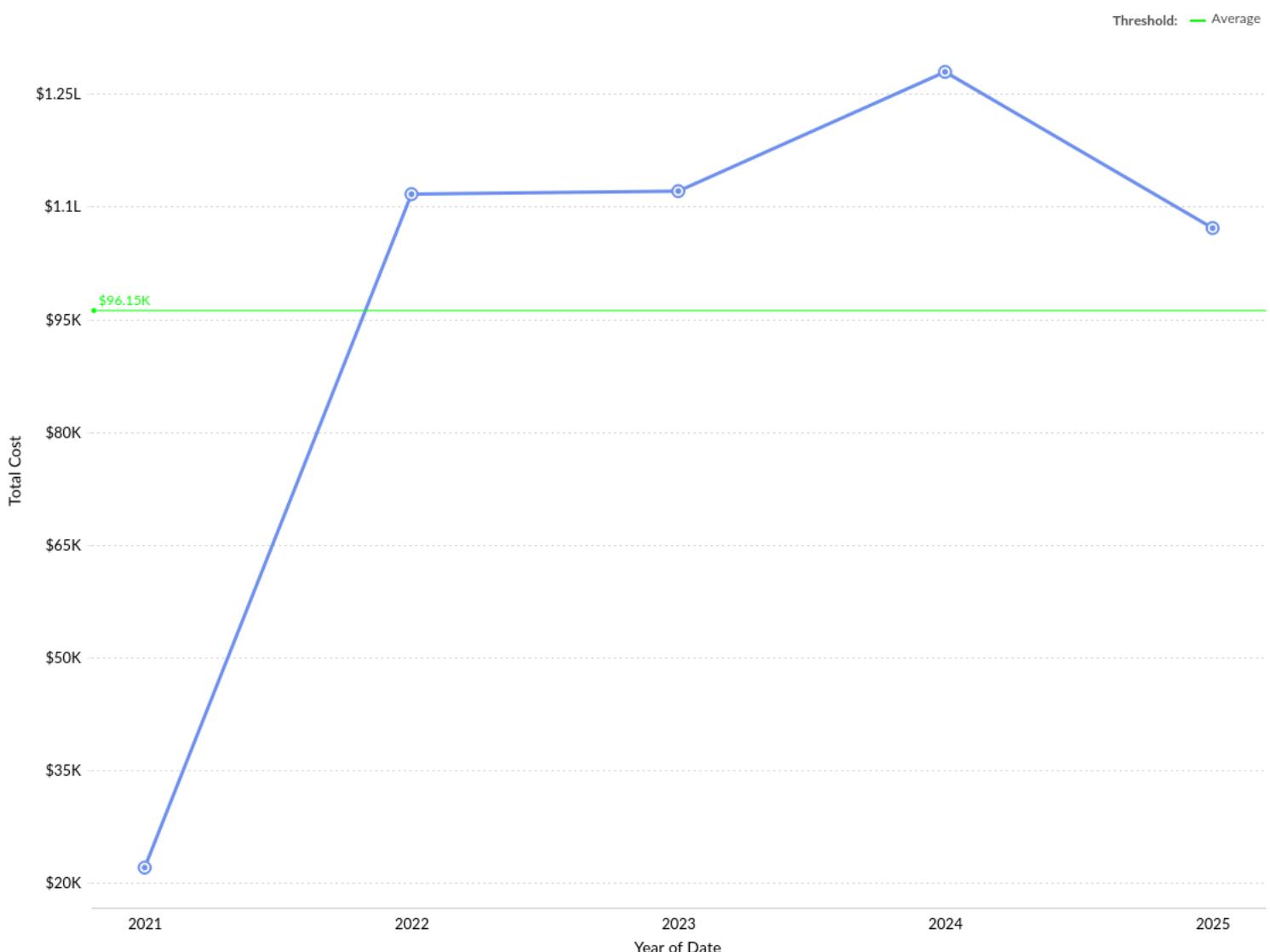
Product-wise split up of Cost



Fruits and Vegetables

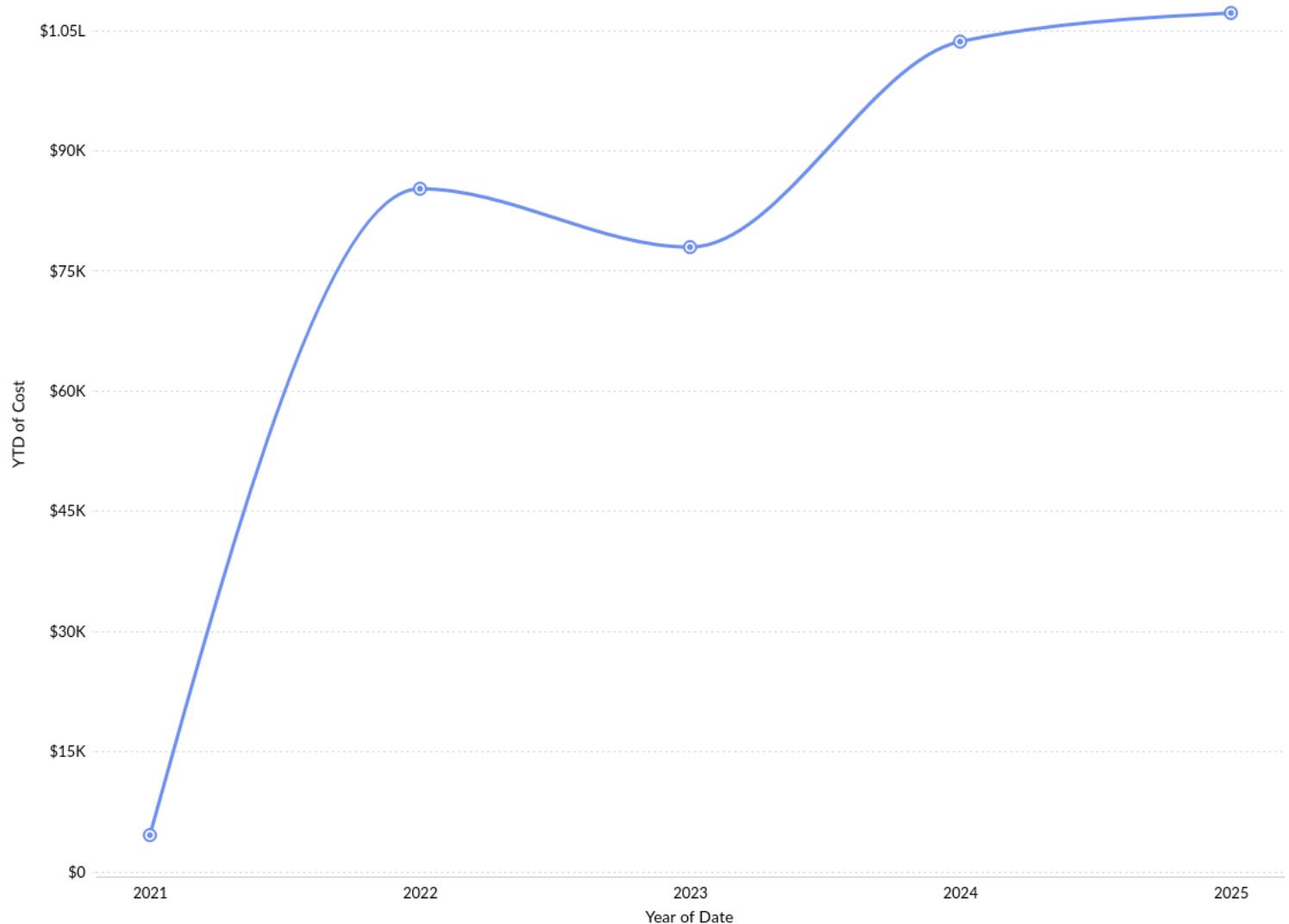
Cost Across Years(Date)

Cost across Years(Date) (based on Date)



Year to Date(YTD) Cost by each Year(Date)

Year to Date(YTD) Cost by each Year (based on Date)



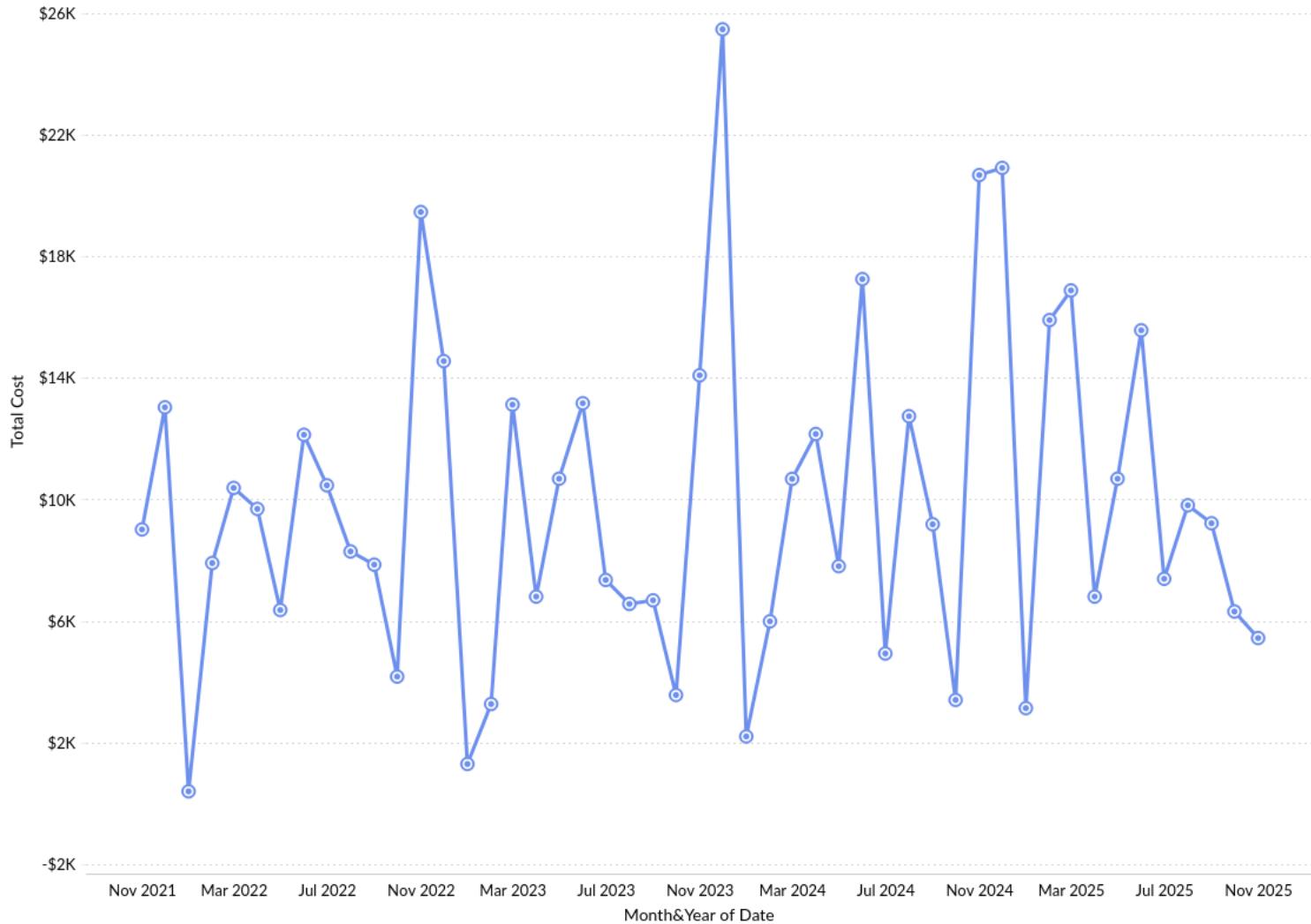
Cost Across Years(Date) by Region

Cost across Years(Date) (based on Date) by Region



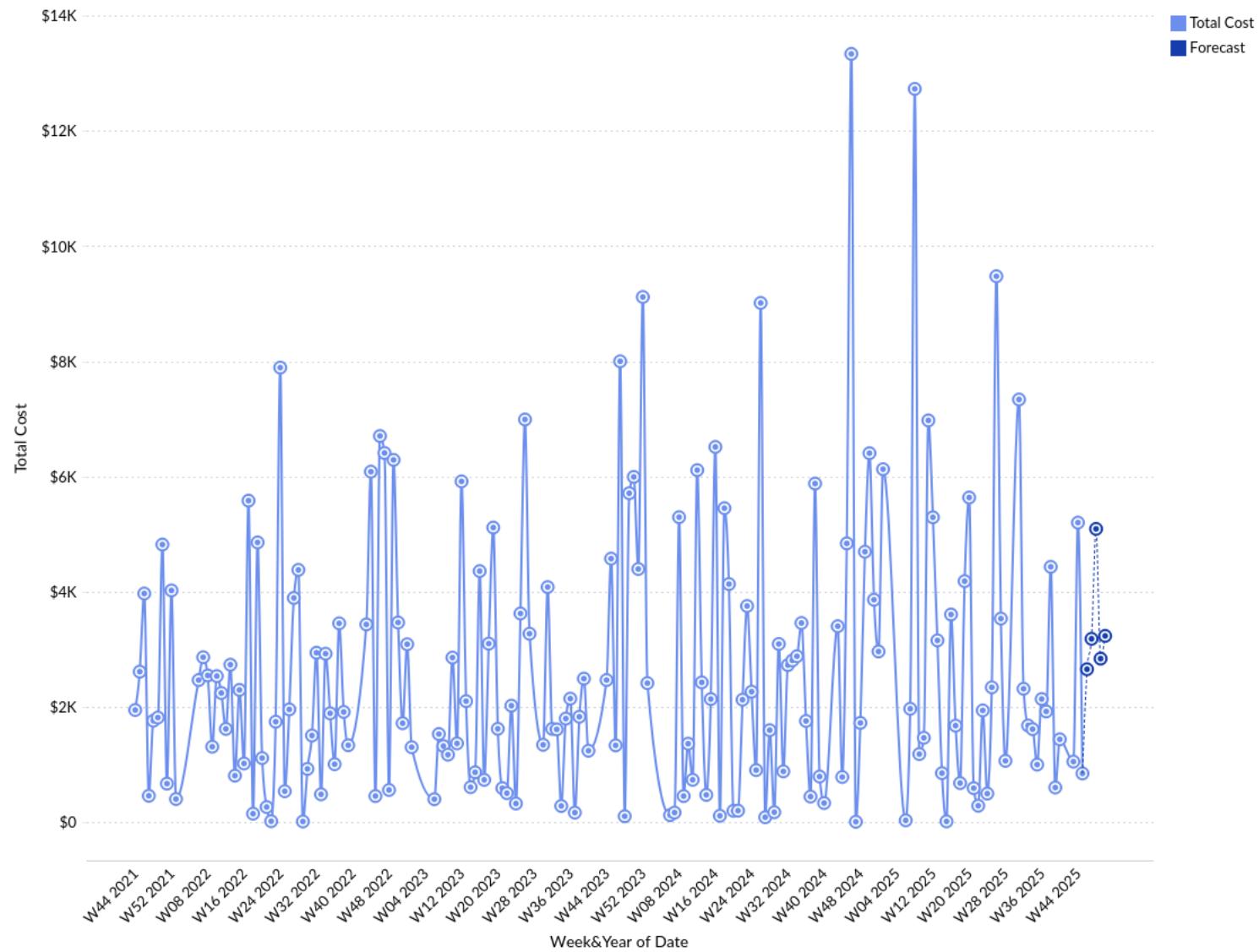
Cost showing Anomaly across Months

Cost showing Anomaly across Months



Cost across Weeks with Forecast

Cost across Weeks with Forecast



Cost Trend (based on Date)

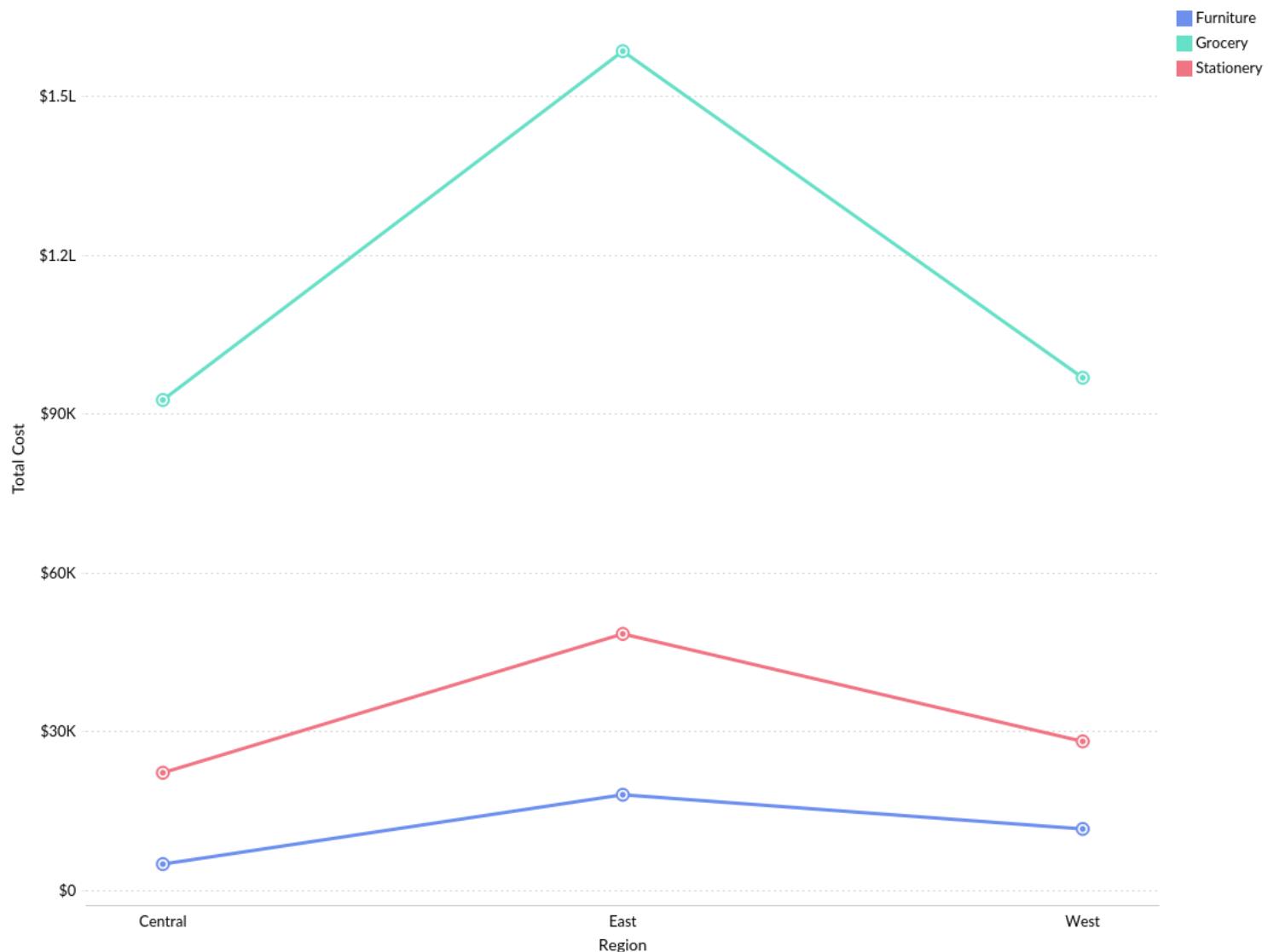
Cost Trend (based on Date)

Trend Line: — Cost ■ Total Cost



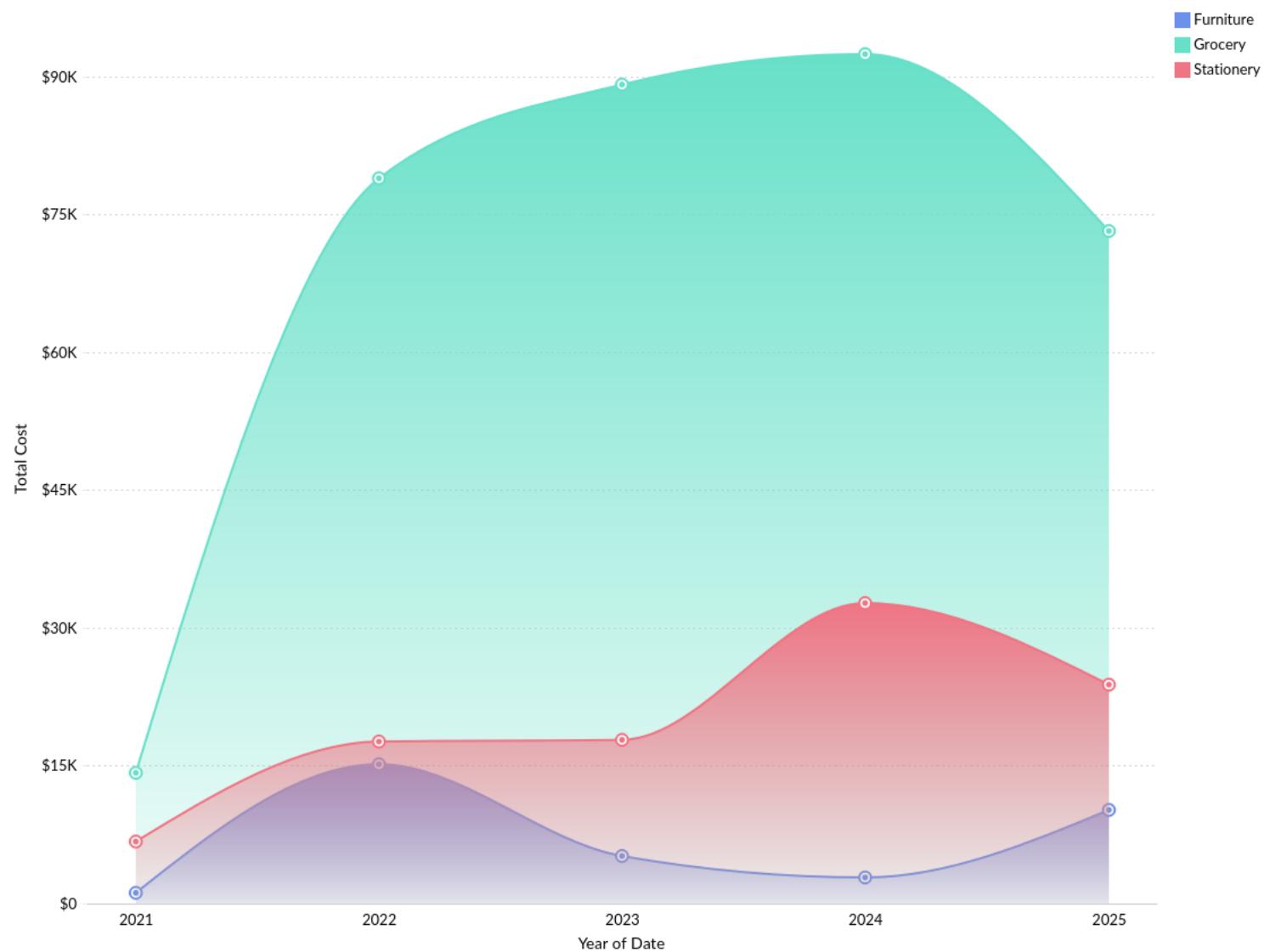
Region-wise Cost by Product Category

Region-wise split up of Cost by Product Category



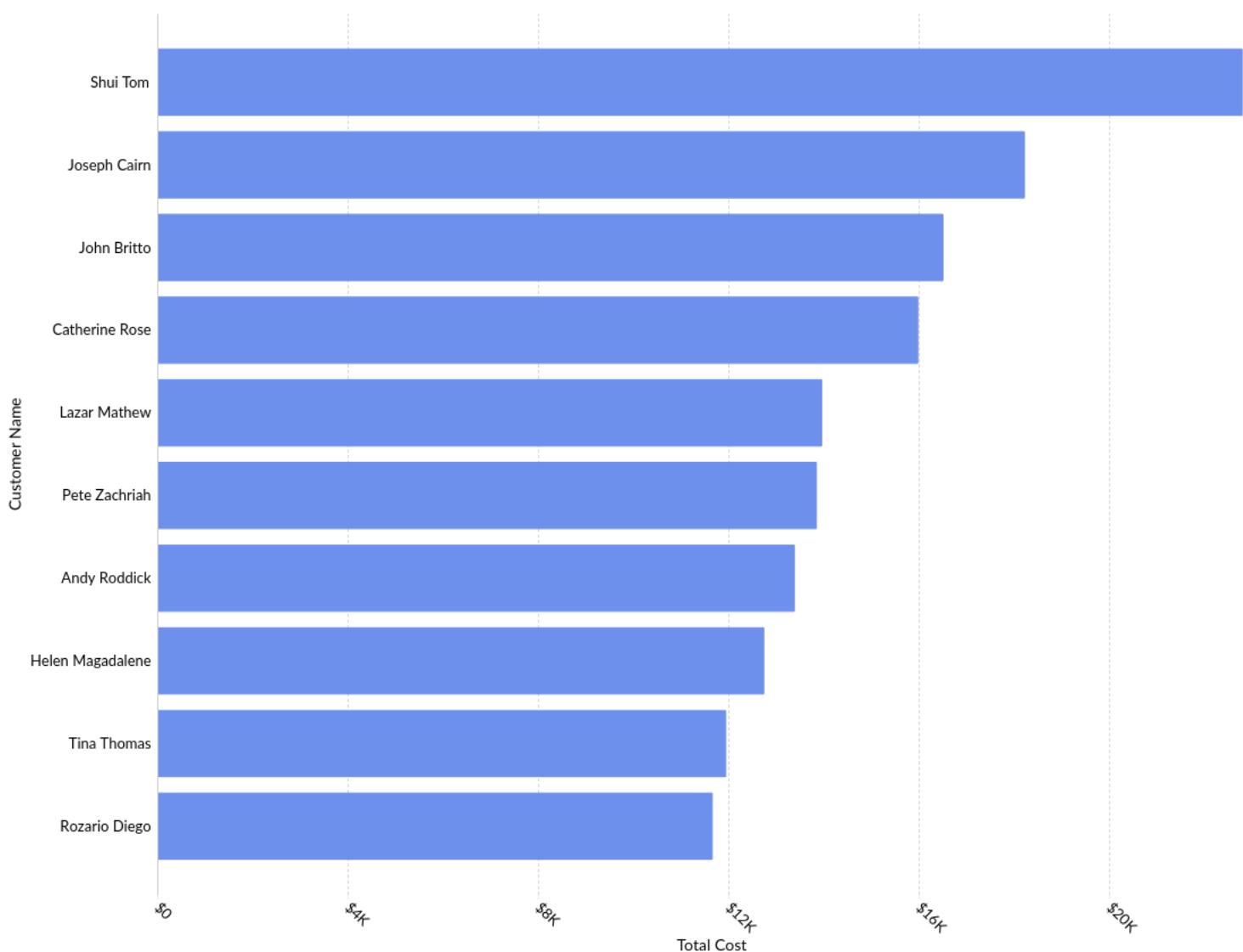
Cost Across Years(Date) by Product Category

Cost across Years(Date) (based on Date) by Product Category



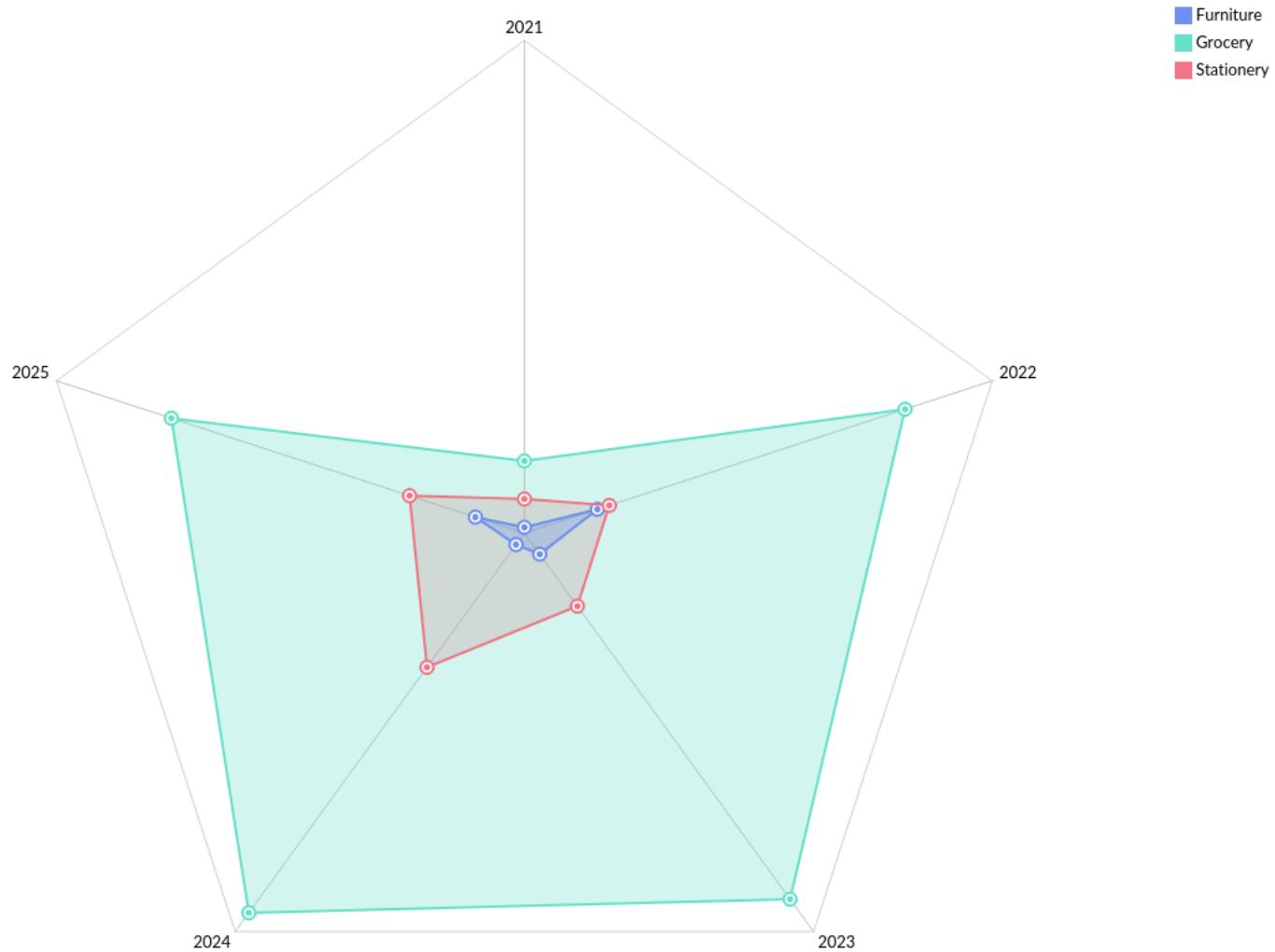
Top 10 Customer Name by Cost

Top 10 Customer Name with more Cost



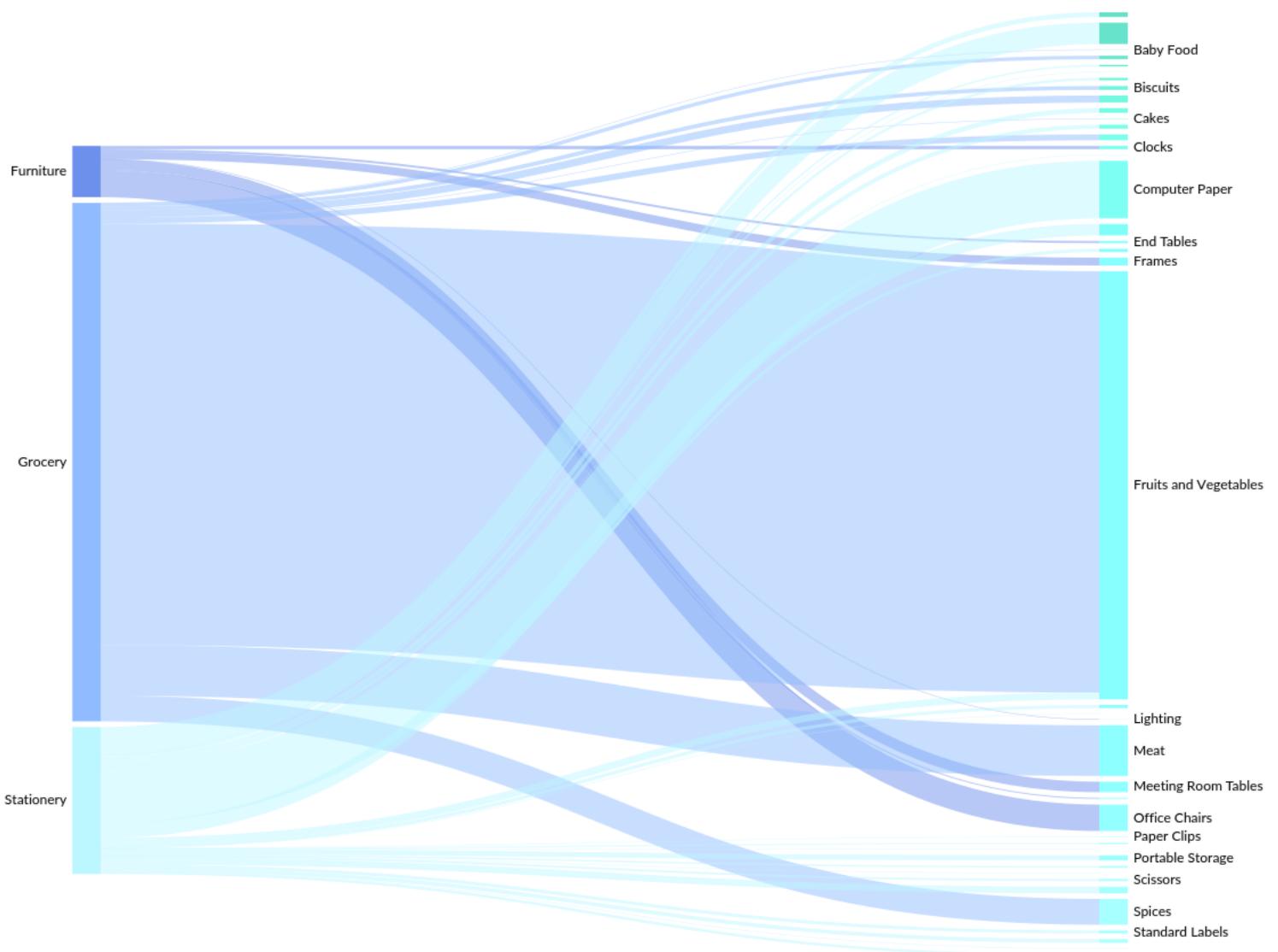
Date-wise Cost by Product Category

Date-wise split up of Cost by Product Category



Product & Product Category Contribution to Cost

Product & Product Category Contribution to Cost



Cost distribution across Years and Region by Product Category

Total Cost for each Years (based on Date) and Region by each Product Category

Year of Date	Region	Product Category	Total Cost
2021	Central	Stationery	0.22%
	Central		0.22%
	East	Furniture	0.24%
		Grocery	1.06%
		Stationery	0.40%
	East		1.70%
	West	Grocery	1.89%
		Stationery	0.77%
	West		2.66%
			4.58%
2022	Central	Furniture	0.14%
		Grocery	1.85%
		Stationery	1.03%
	Central		3.02%
	East	Furniture	2.28%
		Grocery	10.10%
		Stationery	2.12%
	East		14.50%
	West	Furniture	0.73%
		Grocery	4.47%
		Stationery	0.51%
	West		5.70%
2022			23.22%
2023	Central	Furniture	0.02%
		Grocery	5.60%
		Stationery	1.25%
	Central		6.87%
	East	Furniture	0.32%
		Grocery	8.20%
		Stationery	1.34%
	East		9.86%
	West	Furniture	0.73%

Year of Date	Region	Product Category	Total Cost
		Grocery	4.74%
		Stationery	1.11%
	West		6.57%
2023			23.31%
2024	Central	Furniture	0.17%
		Grocery	5.64%
		Stationery	0.73%
	Central		6.53%
	East	Furniture	0.15%
		Grocery	7.49%
		Stationery	4.27%
	East		11.91%
	West	Furniture	0.27%
		Grocery	6.09%
		Stationery	1.80%
	West		8.16%
2024			26.60%
2025	Central	Furniture	0.69%
		Grocery	6.16%
		Stationery	1.38%
	Central		8.23%
	East	Furniture	0.75%
		Grocery	6.12%
		Stationery	1.92%
	East		8.79%
	West	Furniture	0.67%
		Grocery	2.94%
		Stationery	1.65%
	West		5.27%
2025			22.28%
Grand Total:			100.00%