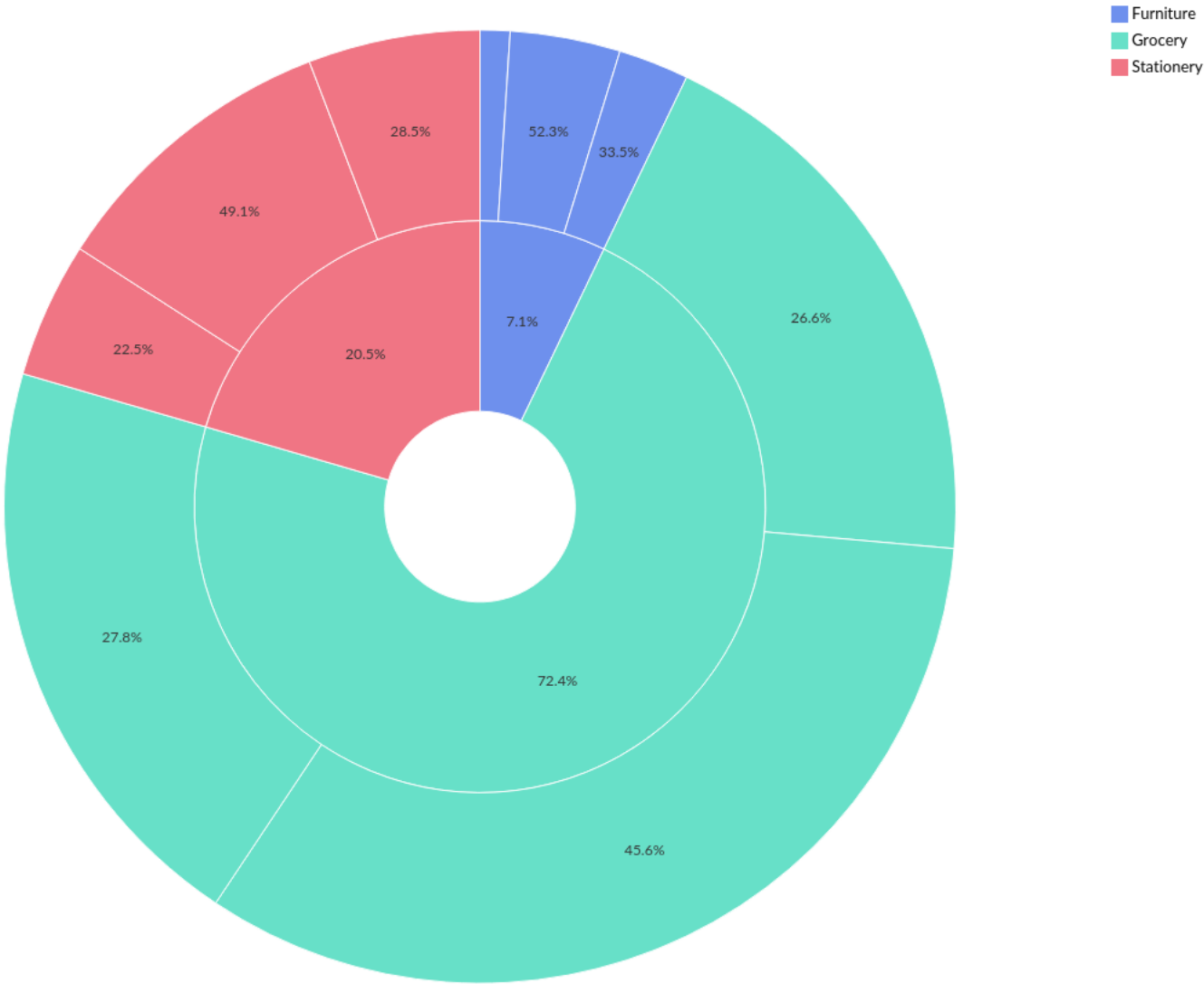


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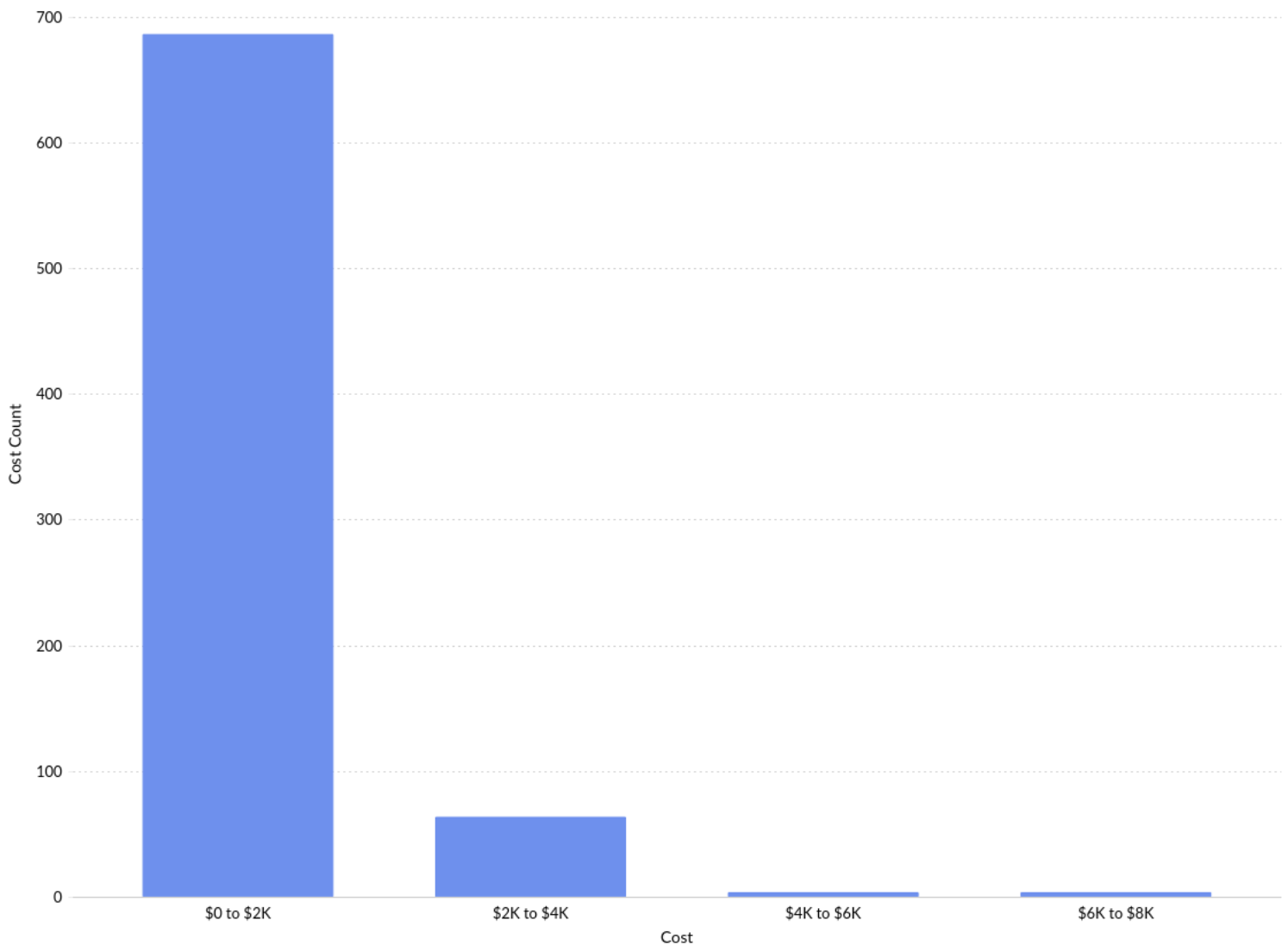
Product Category-wise Cost by Region

Product Category-wise split up of Cost by Region



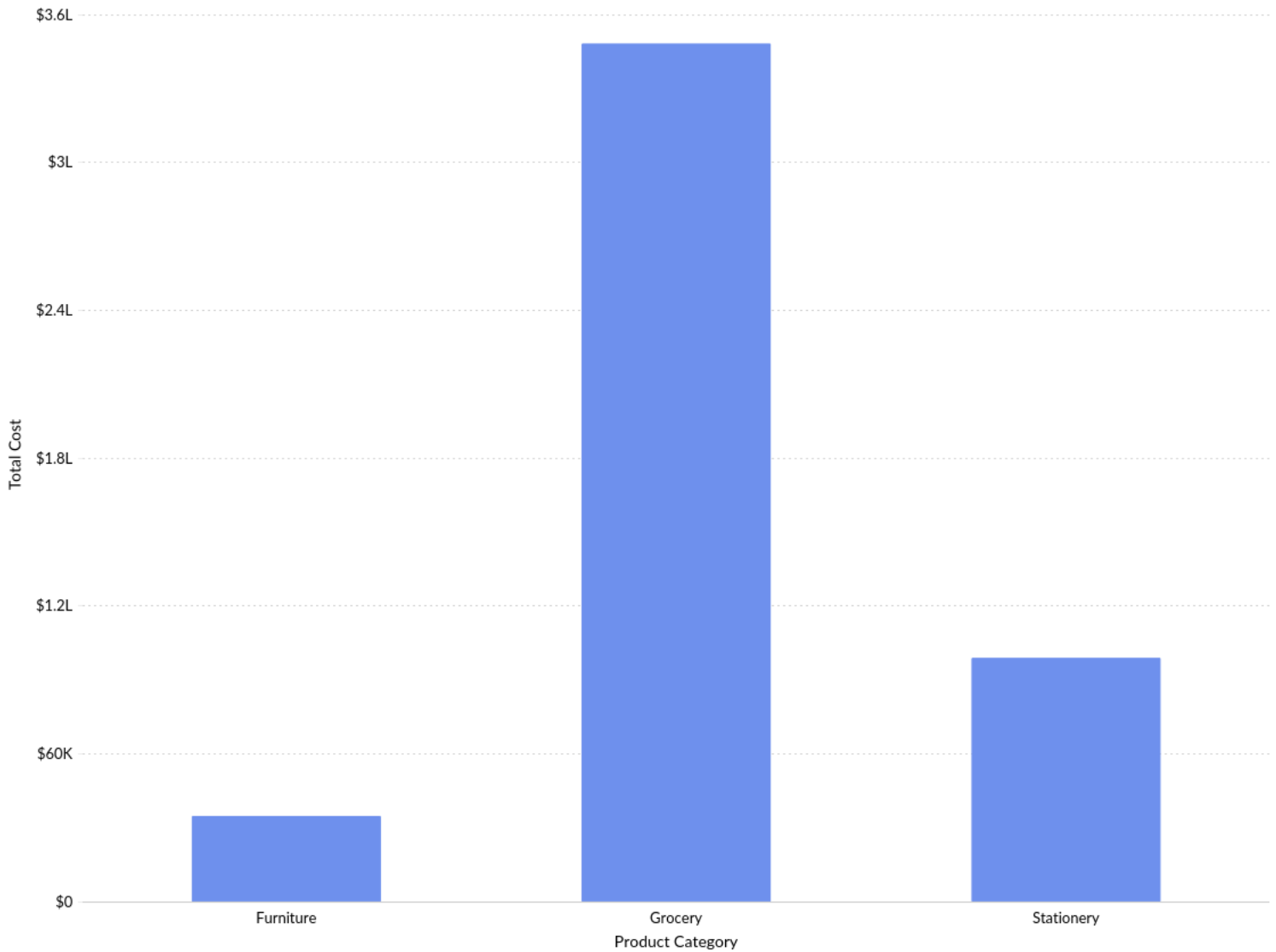
Distribution of Cost over different ranges

Distribution of Cost over different ranges



Product Category-wise Cost

Product Category-wise split up of Cost



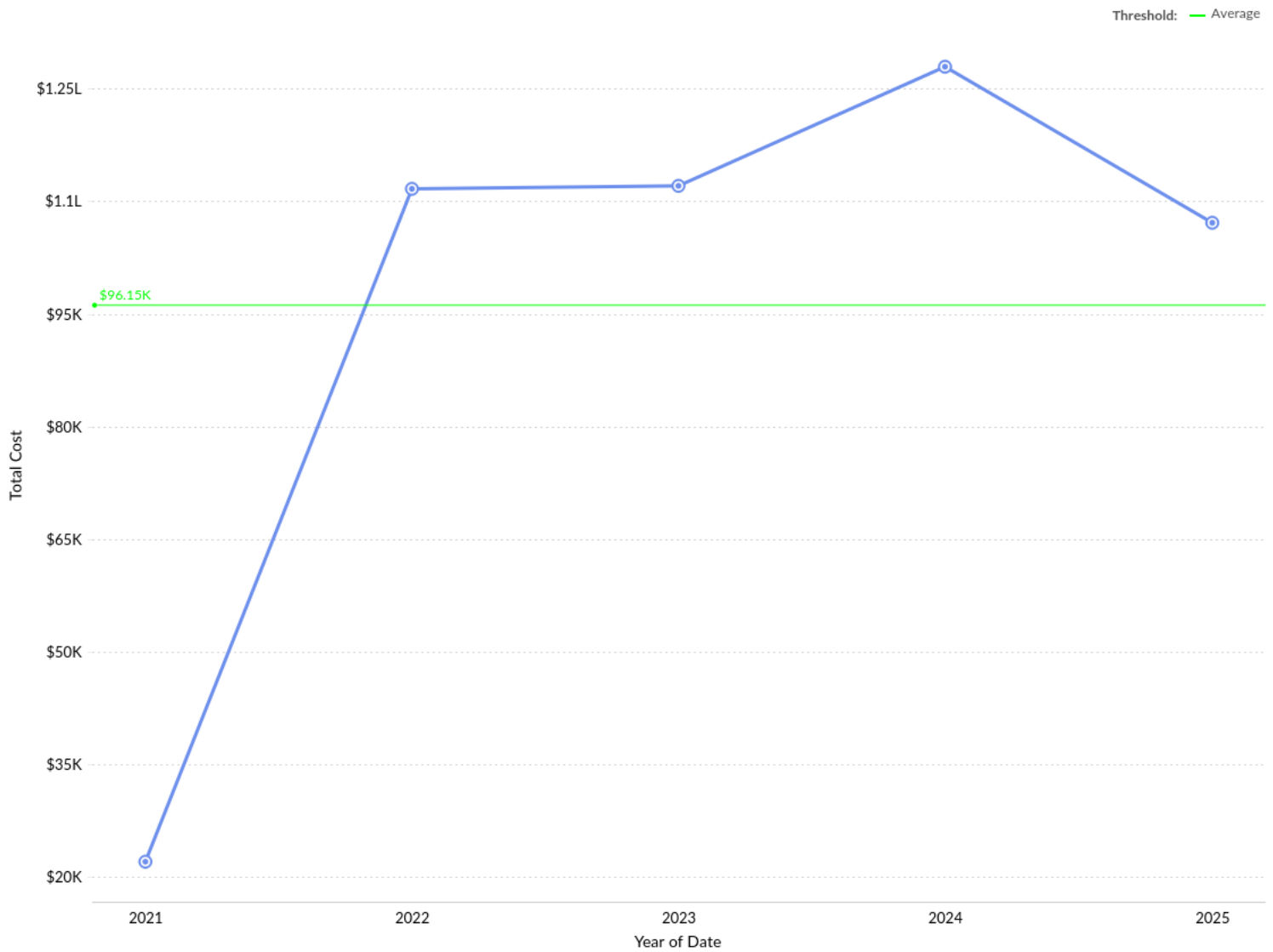


Product-wise split up of Cost

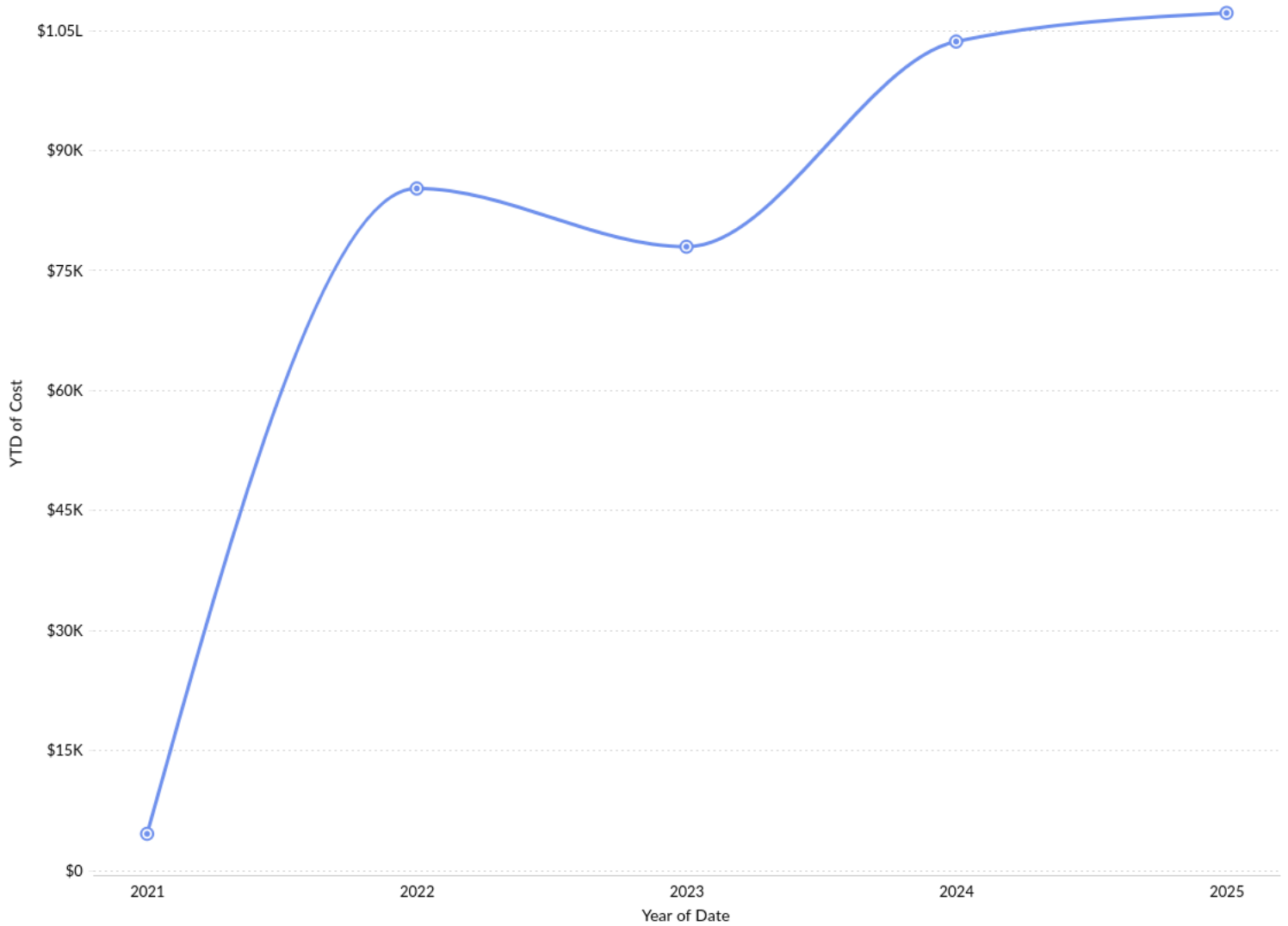


Cost Across Years(Date)

Cost across Years(Date) (based on Date)



Year to Date(YTD) Cost by each Year(Date)
Year to Date(YTD) Cost by each Year (based on Date)

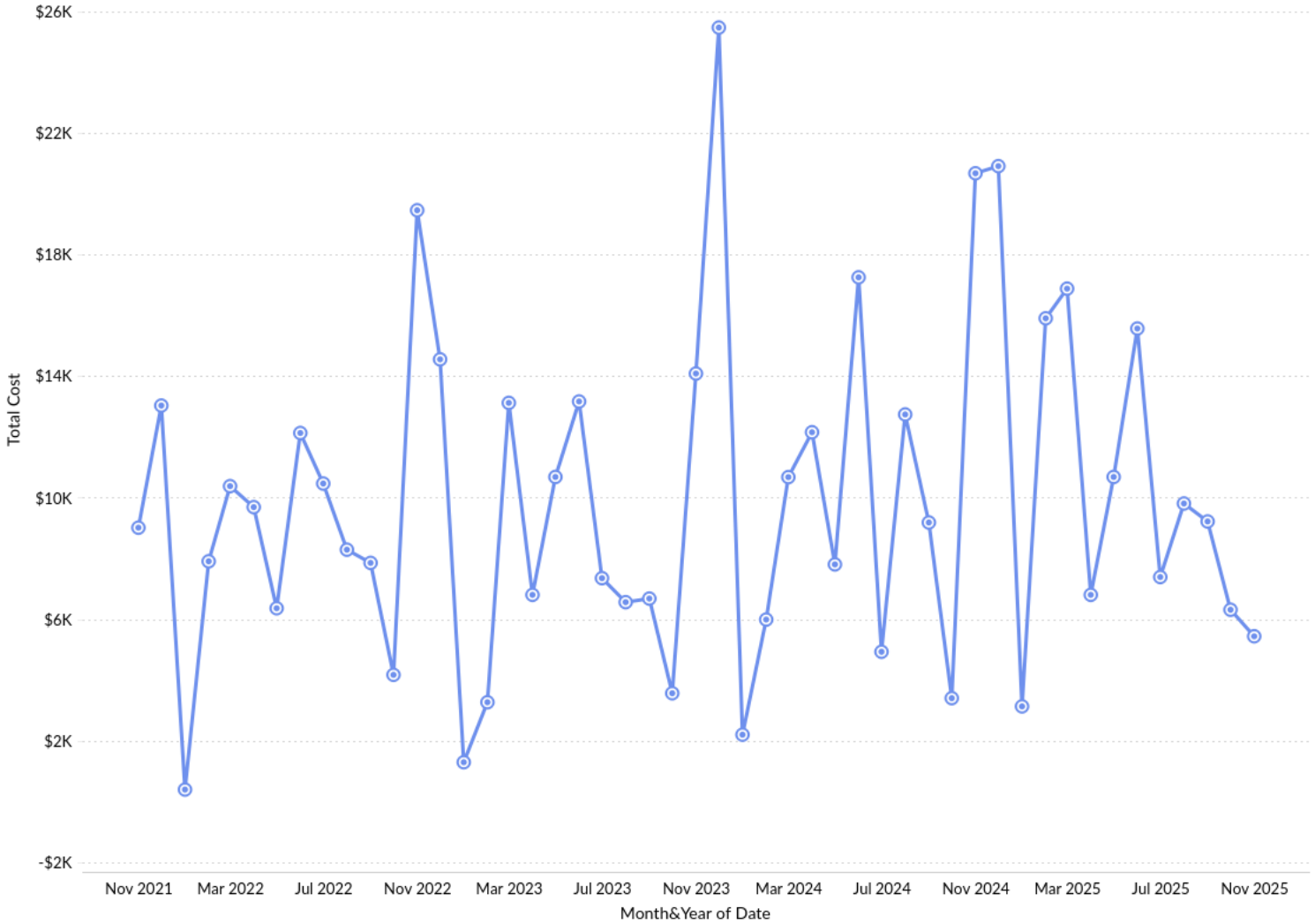


Cost Across Years(Date) by Region
Cost across Years(Date) (based on Date) by Region



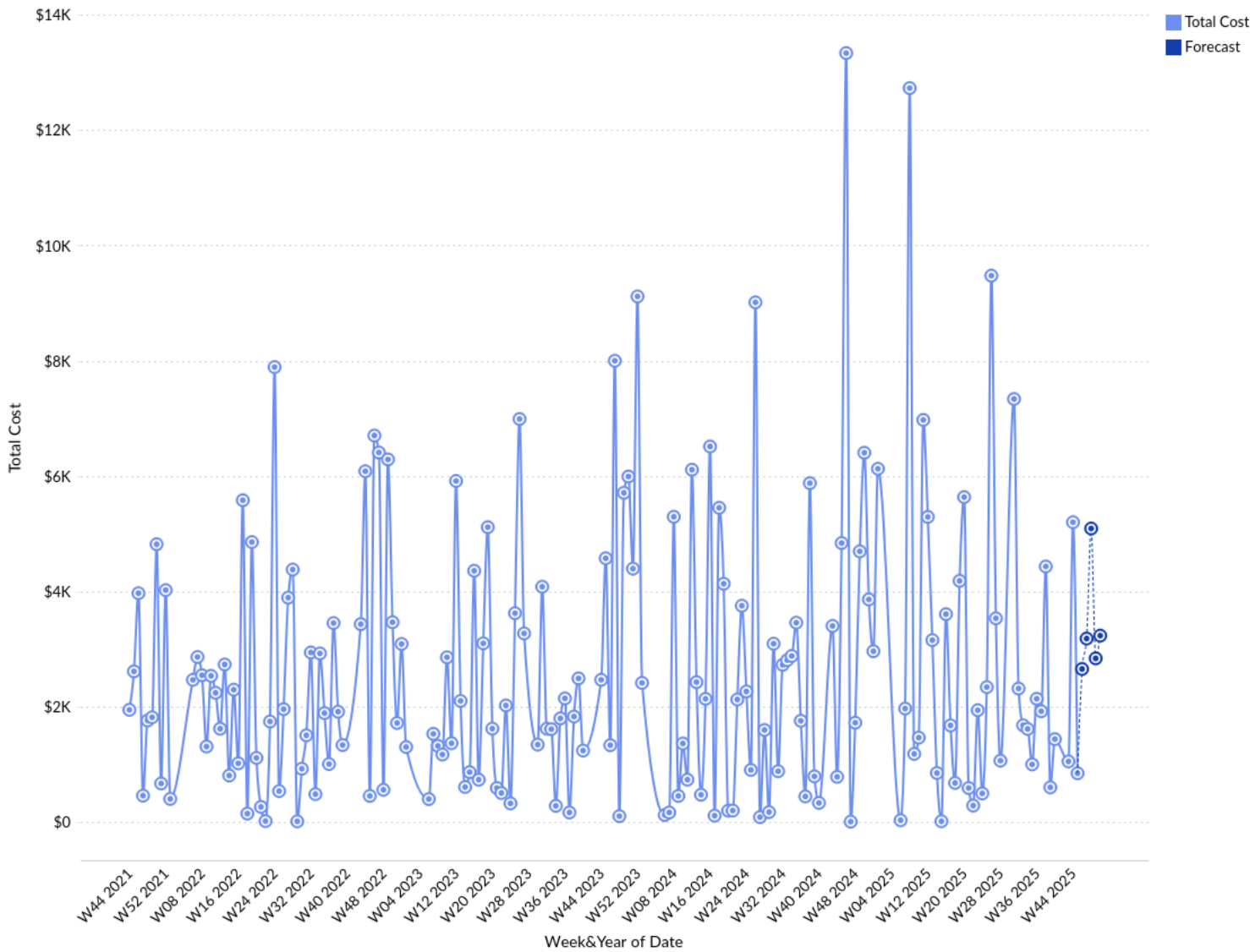
Cost showing Anomaly across Months

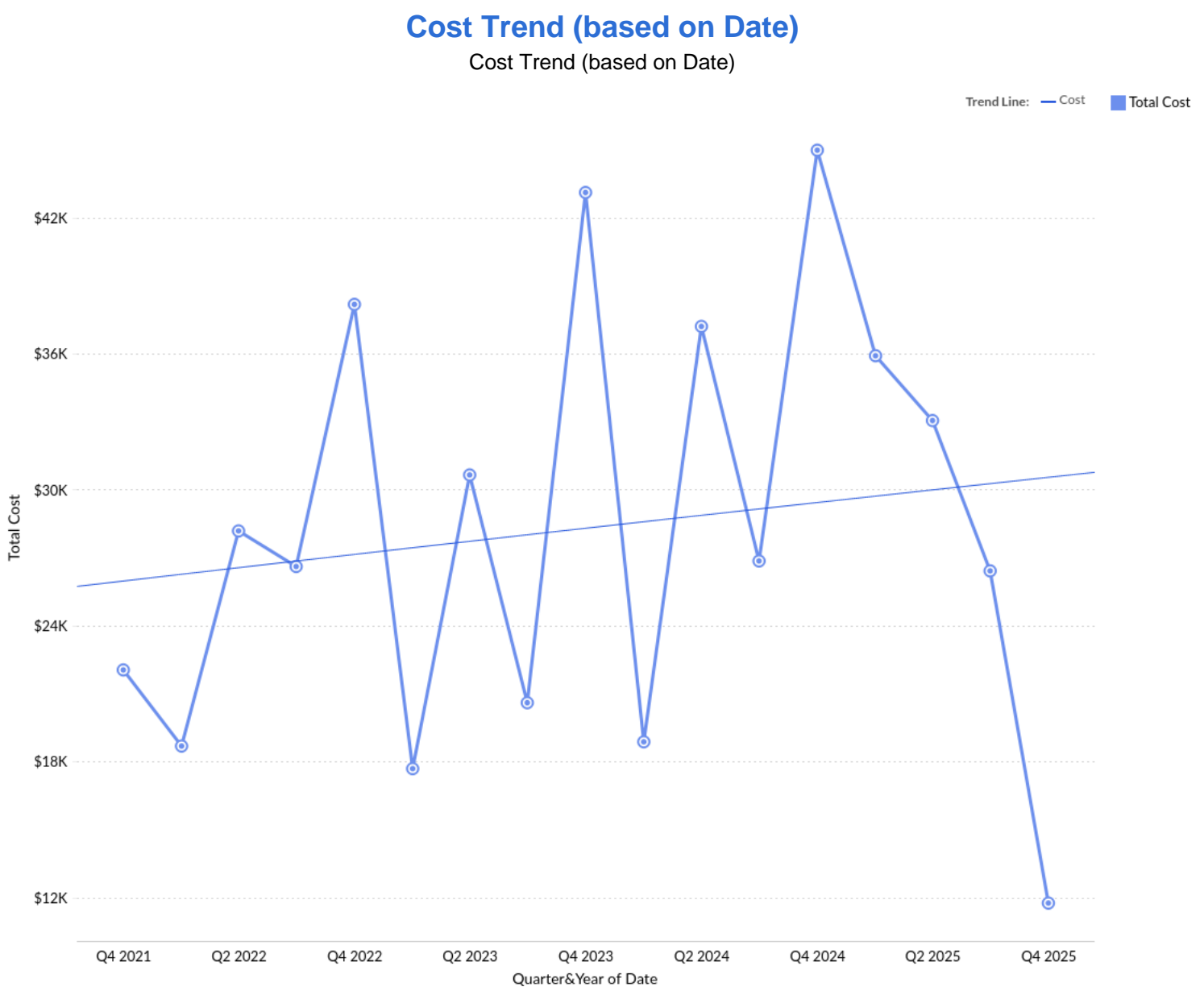
Cost showing Anomaly across Months



Cost across Weeks with Forecast

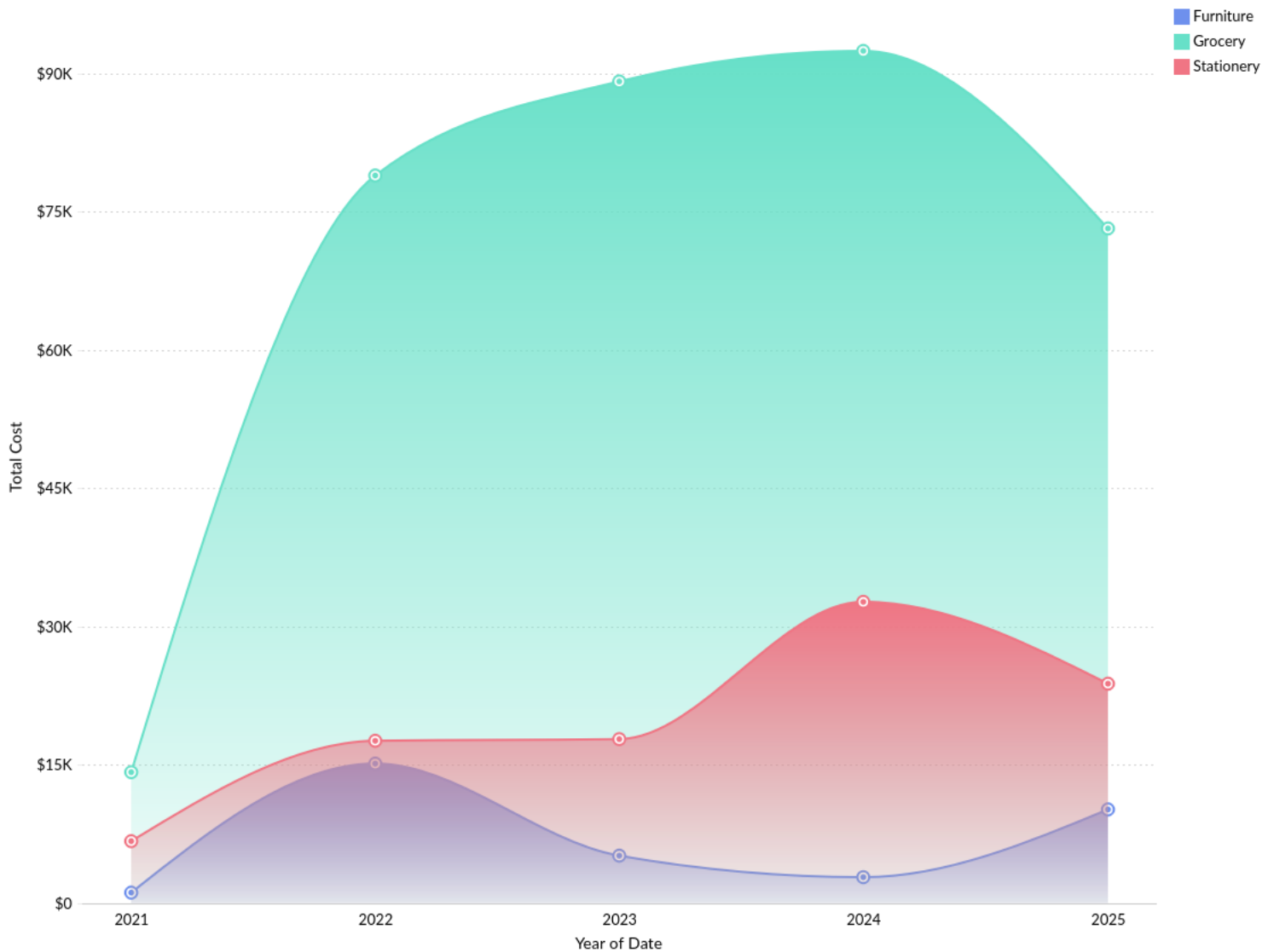
Cost across Weeks with Forecast





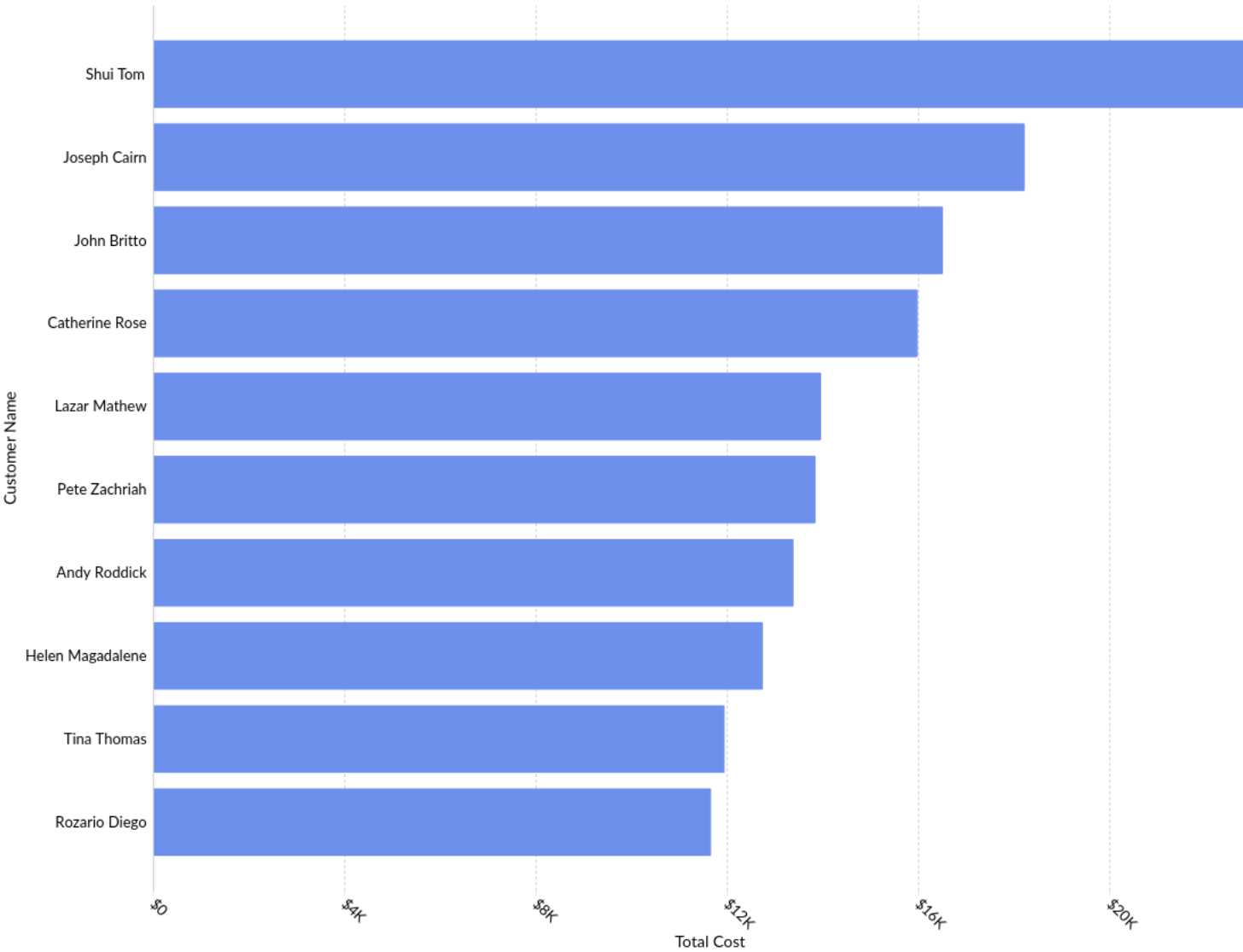


Cost Across Years(Date) by Product Category
Cost across Years(Date) (based on Date) by Product Category



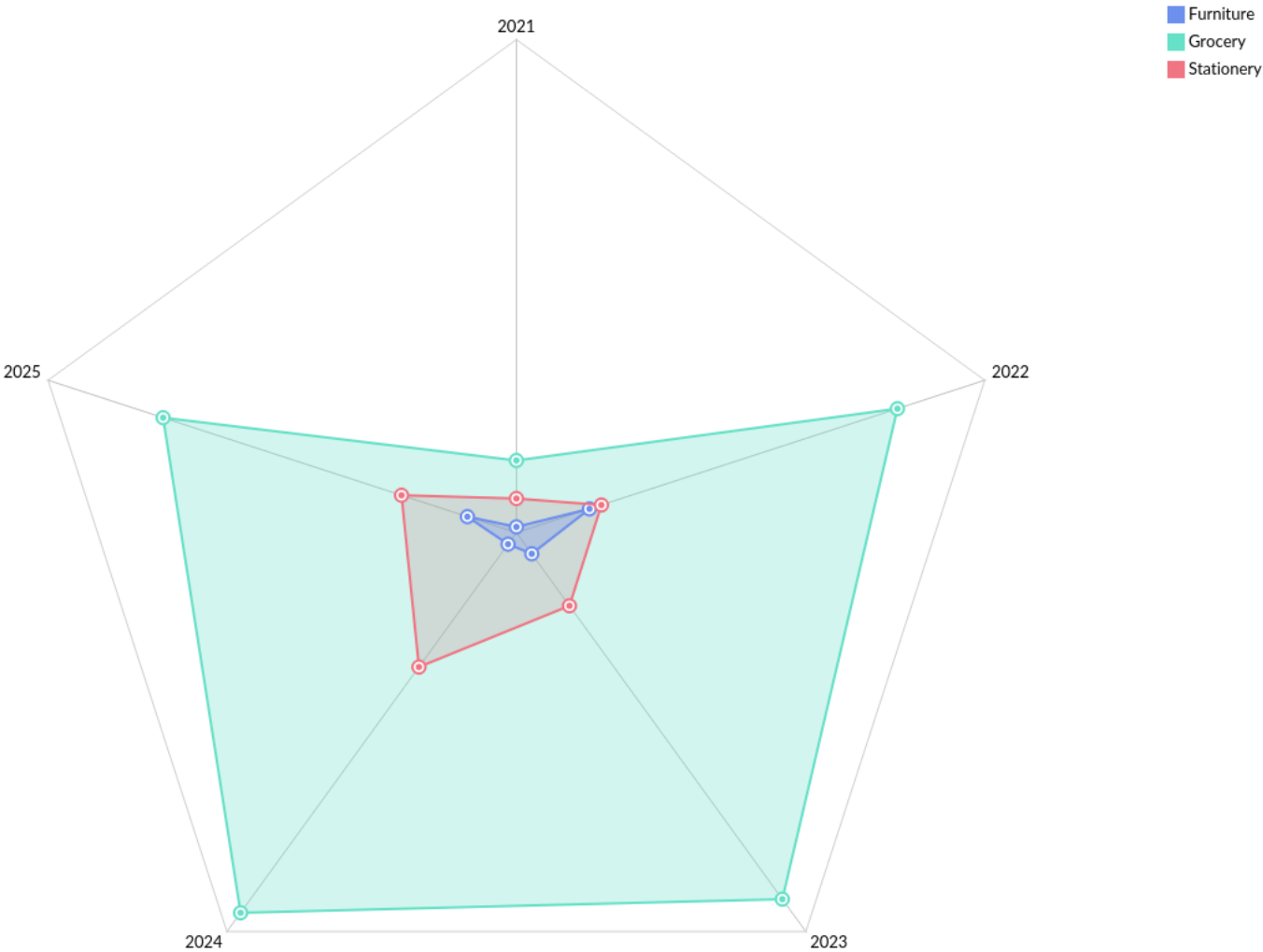
Top 10 Customer Name by Cost

Top 10 Customer Name with more Cost



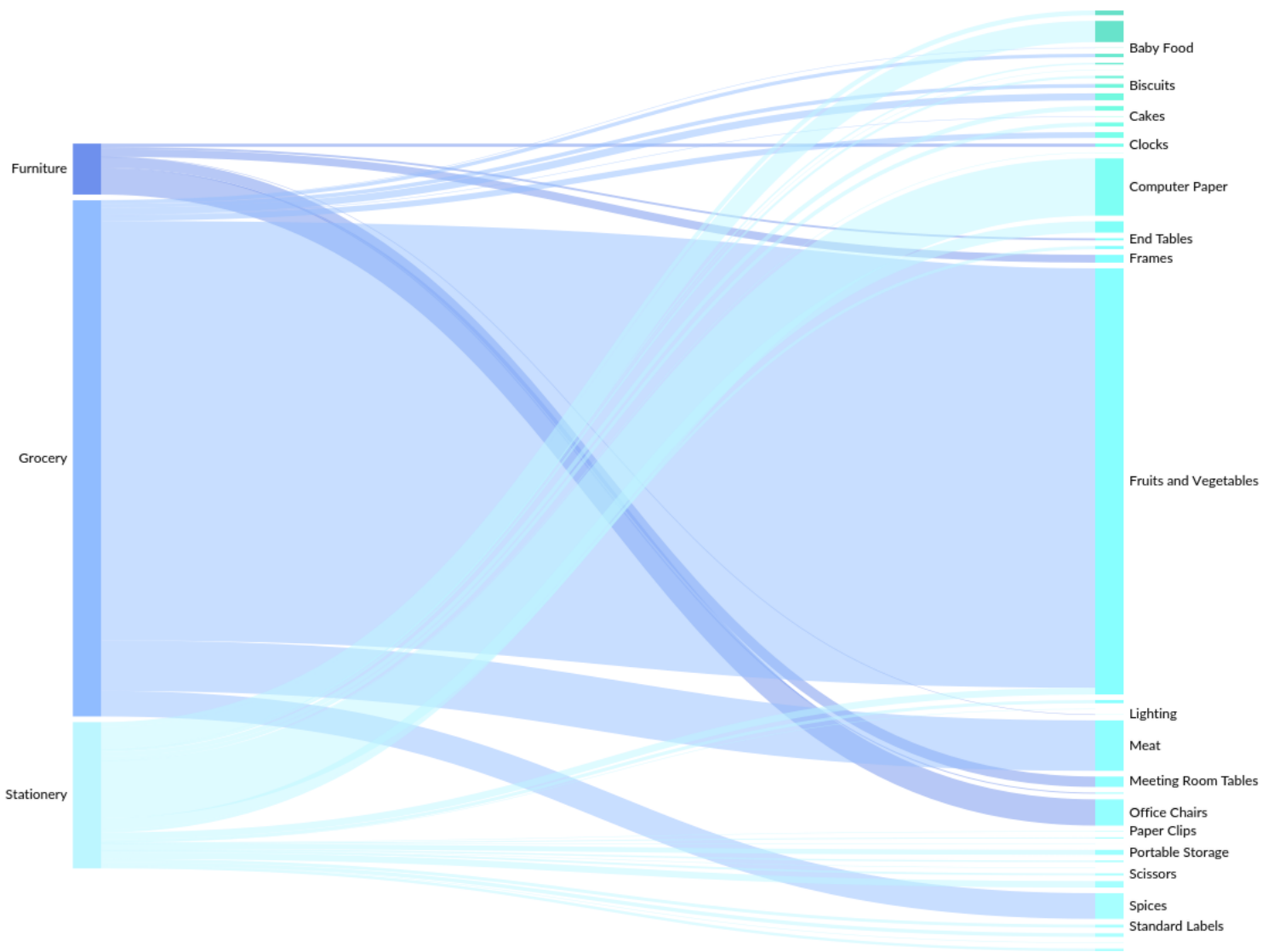
Date-wise Cost by Product Category

Date-wise split up of Cost by Product Category



Product & Product Category Contribution to Cost

Product & Product Category Contribution to Cost



Cost distribution across Years and Region by Product Category

Total Cost for each Years (based on Date) and Region by each Product Category

Year of Date	Region	Product Category	Total Cost
2021	Central	Stationery	0.22%
	Central		0.22%
	East	Furniture	0.24%
		Grocery	1.06%
		Stationery	0.40%
	East		1.70%
	West	Grocery	1.89%
		Stationery	0.77%
	West		2.66%
2021			4.58%
2022	Central	Furniture	0.14%
		Grocery	1.85%
		Stationery	1.03%
	Central		3.02%
	East	Furniture	2.28%
		Grocery	10.10%
		Stationery	2.12%
	East		14.50%
2022	West	Furniture	0.73%
		Grocery	4.47%
		Stationery	0.51%
	West		5.70%
2022			23.22%
2023	Central	Furniture	0.02%
		Grocery	5.60%
		Stationery	1.25%
	Central		6.87%
	East	Furniture	0.32%
		Grocery	8.20%
		Stationery	1.34%
	East		9.86%
	West	Furniture	0.73%

Year of Date	Region	Product Category	Total Cost
2023	West	Grocery	4.74%
		Stationery	1.11%
			6.57%
			23.31%
2024	Central	Furniture	0.17%
		Grocery	5.64%
		Stationery	0.73%
	Central		6.53%
	East	Furniture	0.15%
		Grocery	7.49%
		Stationery	4.27%
	East		11.91%
	West	Furniture	0.27%
		Grocery	6.09%
		Stationery	1.80%
	West		8.16%
2024			26.60%
2025	Central	Furniture	0.69%
		Grocery	6.16%
		Stationery	1.38%
	Central		8.23%
	East	Furniture	0.75%
		Grocery	6.12%
		Stationery	1.92%
	East		8.79%
	West	Furniture	0.67%
		Grocery	2.94%
		Stationery	1.65%
	West		5.27%
2025			22.28%
Grand Total:			100.00%