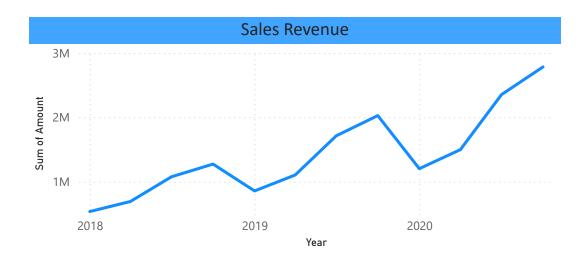
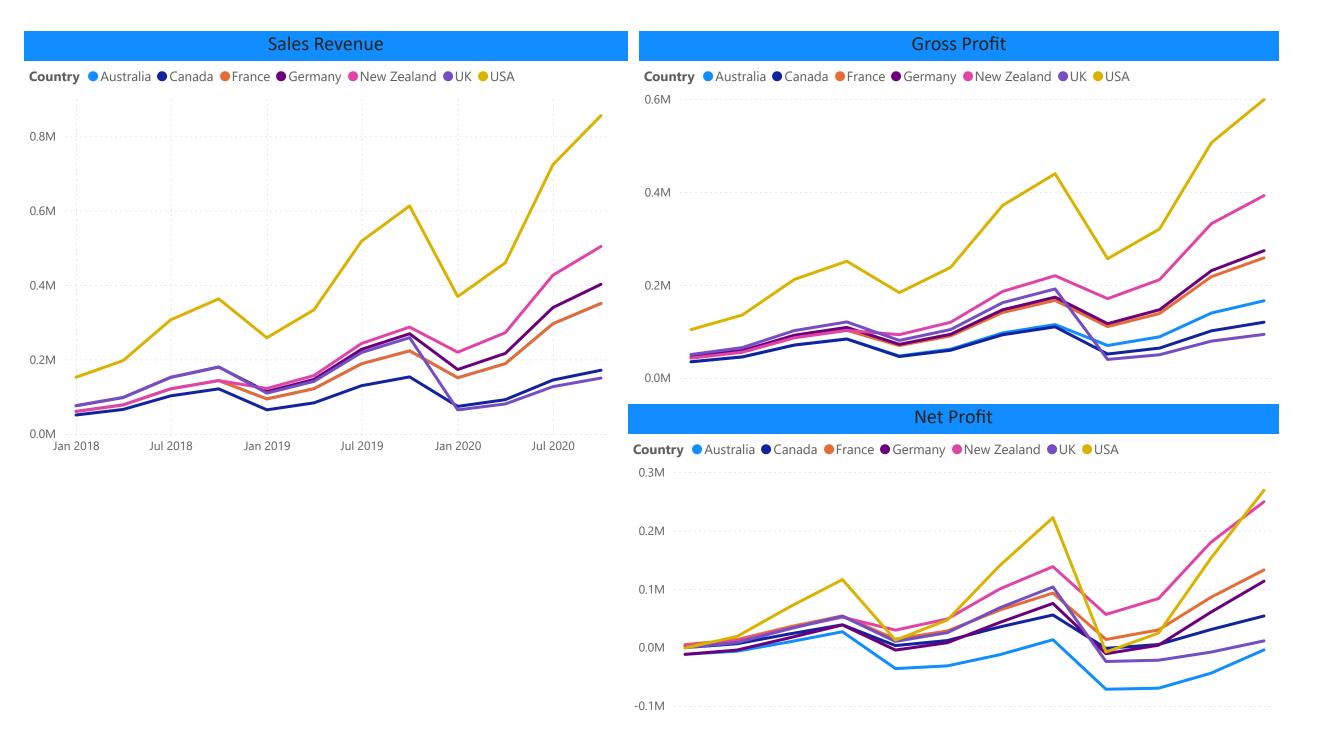
Sales Revenue									
SubClass	2018	2019	2020						
Sales	3575428	5697845	7835369						



Year ● 2018 ● 2019 ● 2020

Country	~
☐ (Blank)	
Australia	
Canada	
France	
Germany	
☐ New Zealand	
☐ UK	
☐ USA	

Sales Re	evenue			Sales Revenue TTD	Sales Revenue	Country
Class	2018	2019	2020	17108642		Country \checkmark
☐ Trading account				17100042	2M	Australia
⊞ Sales	35,75,428	56,97,845	78,35,30	C L STD		Canada
	-11,92,182	-17,29,299	-24,94,00	Sales FTP		
Total	23,83,246	39,68,546	53,41,30			France
 Operating account 				7835369		☐ Germany
□ Operating Expenses				, , , , , , , , , , , , , , , , , , , ,	0M 2018 2019 2020	New Zealand
	-2,60,004	-3,74,412	-5,27,4	Gross Profit		 □ UK
Marketing	-3,43,088	-5,80,923	-9,59,17			
Administration	-6,32,349	-10,05,467	-16,17,79	2018 2019 2020	Gross Profit	☐ USA
Total	-12,35,441	-19,60,802	-31,04,3!	23,83,246 39,68,546 53,41,3	Year ● 2018 ● 2019 ● 2020	Year
□ Depreciation & Amortization					2M ·····	
Depreciation	-3,87,996	-5,16,600	-6,98,8	EBITDA		☐ (Blank)
Amortization	-19,008	-15,456	-15,9	2018 2019 2020		2018
Total	-4,07,004	-5,32,056	-7,14,84	1147805 2007744 2237006	1M · · · · · · · · · · · · · · · · · · ·	2019
Total	-16,42,445	-24,92,858	-38,19,19			
□ Non-operating				Operating Profit		□ 2020
	13,496	16,621	30,80	Operating Profit	0M · · · · · · · · · · · · · · · · · · ·	
⊞ Gain/Loss on Sales of Asset	4,850	5,085	6,3!	2018 2019 2020	Net Profit	
	2,214	3,705	5,0	740801 1475688 1522166	Netriont	
Dividend Income	15,917	21,751	30,03		Year ● 2018 ● 2019 ● 2020	
Total	36,477	47,162	72,20	PBIT	1M ·····	
☐ Interest & Tax				2018 2019 2020		
⊞ Taxation	-1,37,582	-1,98,103	-2,79,08	777278 1522850 1594431		
⊞ Interest Expense	-15,840	-21,600	-25,40			
Total	-1,53,422	-2,19,703	-3,04,48	Net Profit	0M · · · ·	
Total	6,23,856	13,03,147	12,89,94	2018 2019 2020		
				623856 1303147 1289945		



Sales R	evenue			Sales Rev	enue TTD	
Class	2018	2019	2020	1710	8642	● GPMargin ● NPN
☐ Trading account				1710	0042	
∃ Sales	35,75,428	56,97,845	78,35,3			
	-11,92,182	-17,29,299	-24,94,0	Sales	s FTP	
Total	23,83,246	39,68,546	53,41,3		-010	50%
☐ Operating account				7835	1369	
Operating Expenses						
	-2,60,004	-3,74,412	-5,27,4	Gross	Drofit	
Marketing	-3,43,088	-5,80,923	-9,59,1			
Administration	-6,32,349	-10,05,467	-16,17,7	2018 20	19 2020	0%
Total	-12,35,441	-19,60,802	-31,04,3	23,83,246 39	,68,546 53,41,3	
□ Depreciation & Amortization						
Depreciation	-3,87,996	-5,16,600	-6,98,8	EBI [*]	TDA	
Amortization	-19,008	-15,456	-15,9	2018 201	9 2020	S
Total	-4,07,004	-5,32,056	-7,14,8	1147805 200	77744 2237006	MarketingCostFTP
Total	-16,42,445	-24,92,858	-38,19,19	1117003 200	77711 2237000	0.3M ·····
─ Non-operating				0	D	•
	13,496	16,621	30,8		ng Profit	<u>e</u>
	4,850	5,085	6,3	2018 2019	2020	MarketingCostFTP
	2,214	3,705	5,0	740801 1475	6688 1522166	tingC
Dividend Income	15,917	21,751	30,0			م
Total	36,477	47,162	72,2	PE	BIT	Σ
☐ Interest & Tax				2018 2019	2020	0.0M
⊞ Taxation	-1,37,582	-1,98,103	-2,79,0	777278 1522	2850 1594431	
∃ Interest Expense	-15,840	-21,600	-25,4	777270 1322	1331131	Gross Profit
Total	-1,53,422	-2,19,703	-3,04,4	Net F	Profit	2018 2019
Total	6,23,856	13,03,147	12,89,9 [,]			66.66% 69.65%
				2018 2019	2020	
				623856 1303	147 1289945	

