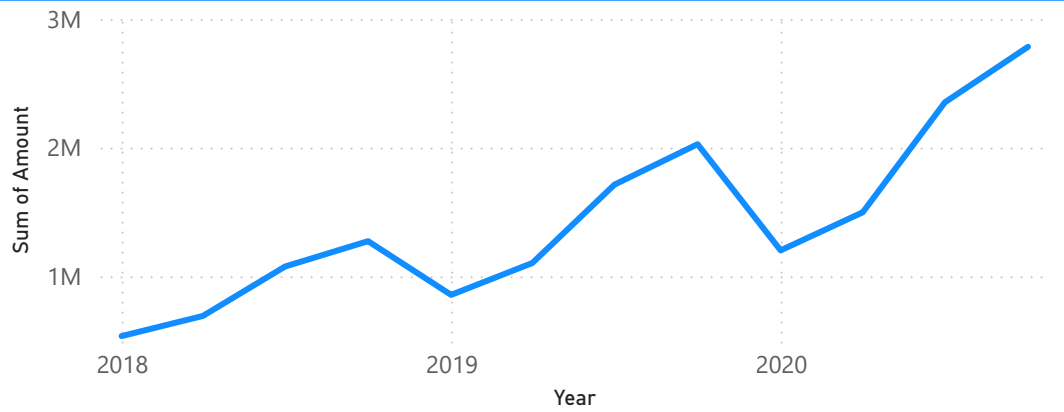


Sales Revenue

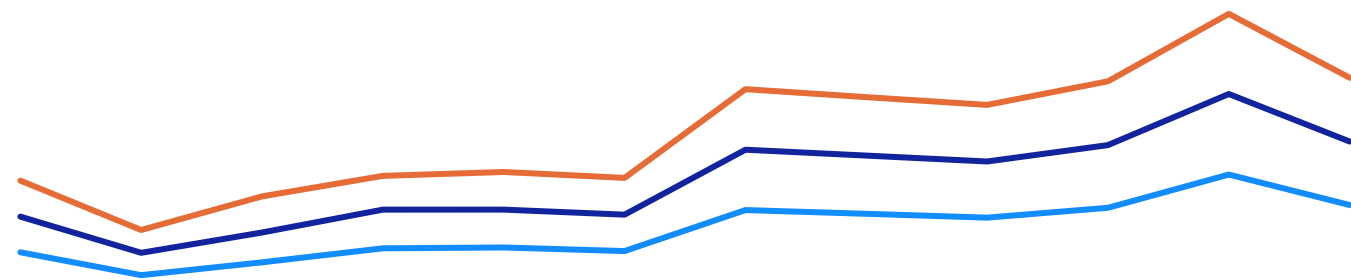
SubClass	2018	2019	2020
Sales	3575428	5697845	7835369

Sales Revenue



Sales Revenue

Year ● 2018 ● 2019 ● 2020



Country

- (Blank)
- Australia
- Canada
- France
- Germany
- New Zealand
- UK
- USA

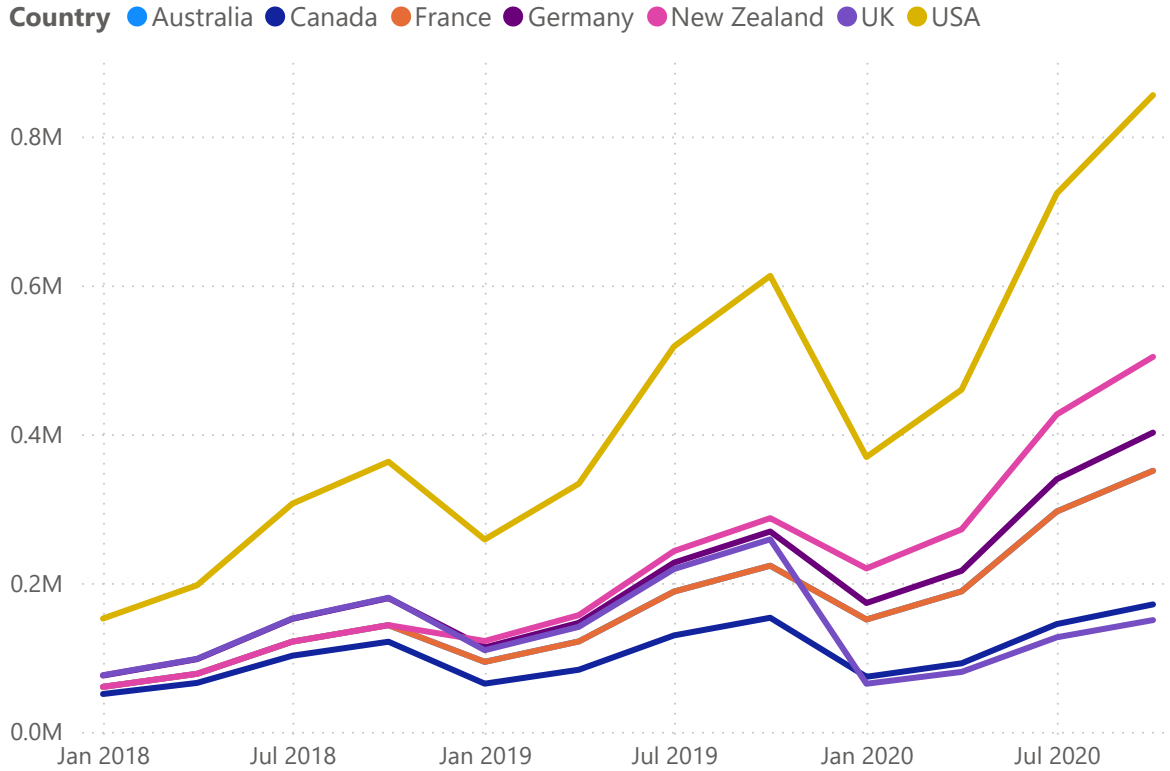
Sales Revenue			
Class	2018	2019	2020
Trading account			
Sales	35,75,428	56,97,845	78,35,30
Cost of Sales	-11,92,182	-17,29,299	-24,94,00
Total	23,83,246	39,68,546	53,41,30
Operating account			
Operating Expenses			
Sales & Distribution	-2,60,004	-3,74,412	-5,27,40
Marketing	-3,43,088	-5,80,923	-9,59,10
Administration	-6,32,349	-10,05,467	-16,17,70
Total	-12,35,441	-19,60,802	-31,04,30
Depreciation & Amortization			
Depreciation	-3,87,996	-5,16,600	-6,98,80
Amortization	-19,008	-15,456	-15,90
Total	-4,07,004	-5,32,056	-7,14,80
Total	-16,42,445	-24,92,858	-38,19,10
Non-operating			
Interest Income	13,496	16,621	30,80
Gain/Loss on Sales of Asset	4,850	5,085	6,30
Exchange Loss/Gain	2,214	3,705	5,00
Dividend Income	15,917	21,751	30,00
Total	36,477	47,162	72,20
Interest & Tax			
Taxation	-1,37,582	-1,98,103	-2,79,00
Interest Expense	-15,840	-21,600	-25,40
Total	-1,53,422	-2,19,703	-3,04,40
Total	6,23,856	13,03,147	12,89,90

Sales Revenue TTD			
17108642			
Sales FTP			
7835369			
Gross Profit			
2018	2019	2020	
23,83,246	39,68,546	53,41,30	
EBITDA			
2018	2019	2020	
1147805	2007744	2237006	
Operating Profit			
2018	2019	2020	
740801	1475688	1522166	
PBIT			
2018	2019	2020	
777278	1522850	1594431	
Net Profit			
2018	2019	2020	
623856	1303147	1289945	

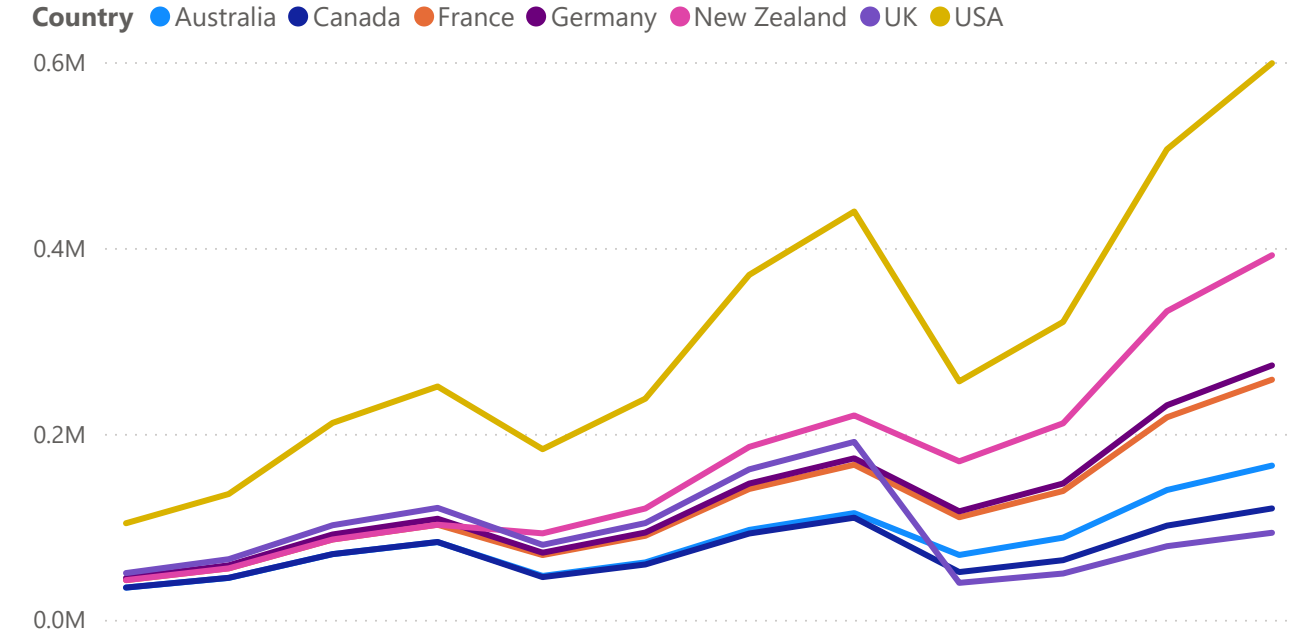


- Country
- ☐ (Blank)
 ☐ Australia
 ☐ Canada
 ☐ France
 ☐ Germany
 ☐ New Zealand
 ☐ UK
 ☐ USA
- Year
- ☐ (Blank)
 ☐ 2018
 ☐ 2019
 ☐ 2020

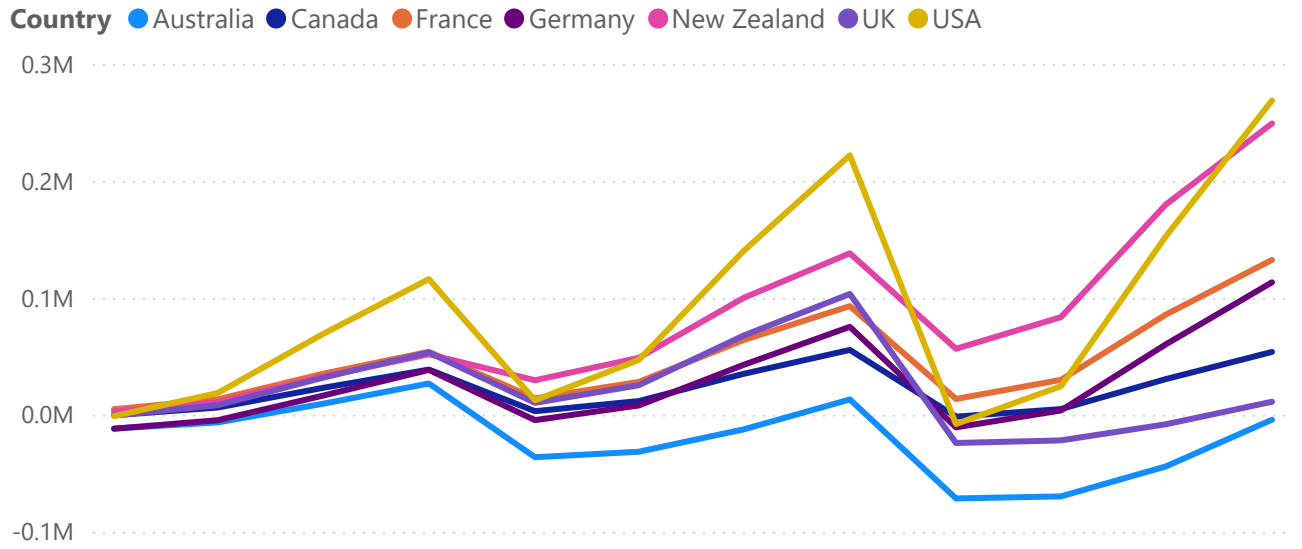
Sales Revenue



Gross Profit



Net Profit



Sales Revenue			
Class	2018	2019	2020
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Cost of Sales	-11,92,182	-17,29,299	-24,94,00
Total	23,83,246	39,68,546	53,41,30
Operating account			
Operating Expenses			
Sales & Distribution	-2,60,004	-3,74,412	-5,27,4
Marketing	-3,43,088	-5,80,923	-9,59,1
Administration	-6,32,349	-10,05,467	-16,17,7
Total	-12,35,441	-19,60,802	-31,04,3
Depreciation & Amortization			
Depreciation	-3,87,996	-5,16,600	-6,98,8
Amortization	-19,008	-15,456	-15,9
Total	-4,07,004	-5,32,056	-7,14,8
Total	-16,42,445	-24,92,858	-38,19,1
Non-operating			
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