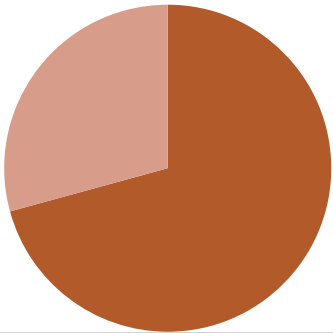
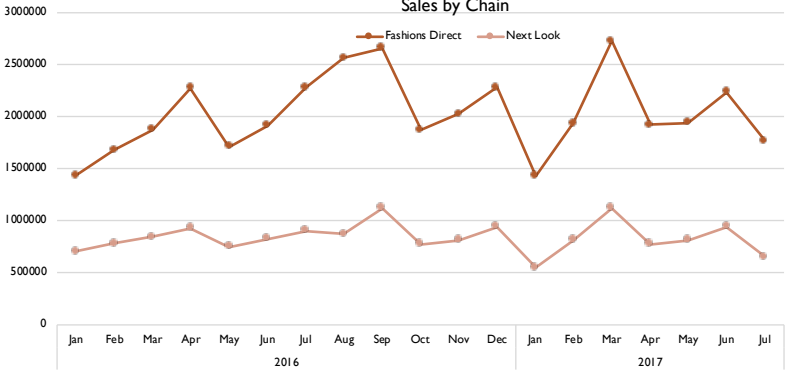


Big Fashion Group Sales Dashboard

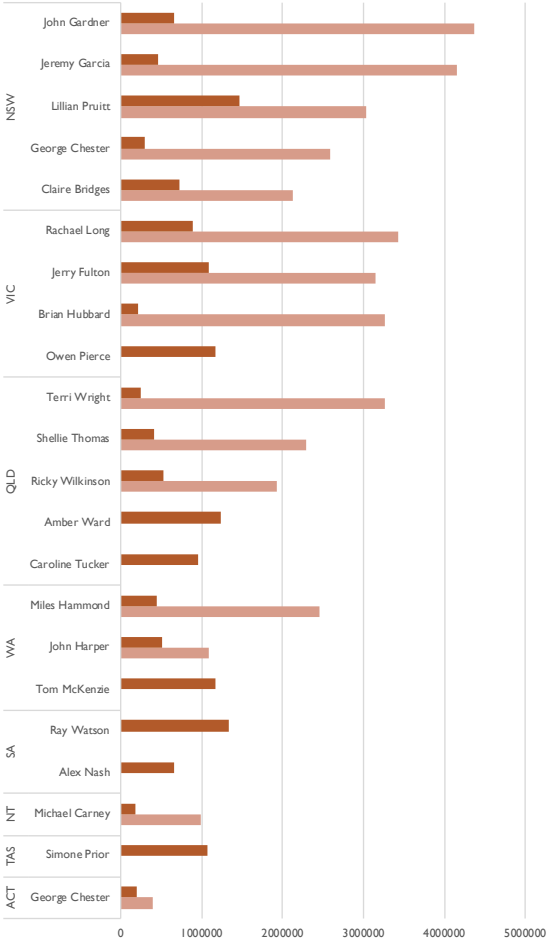
Sum of Sales



Sales by Chain



Sales by Manager



Sales Total and Trend by State

State	All Chains	All Chains Trends	Next Look	Fashion Direct
ACT	\$ 600,592.53			
NSW	\$ 1,064,824.81			
NT	\$ 1,177,673.98			
QLD	\$ 1,996,087.53			
SA	\$ 5,669,940.64			
TAS	\$ 10,881,630.73			
VIC	\$ 13,195,248.82			
WA	\$ 19,895,787.63			

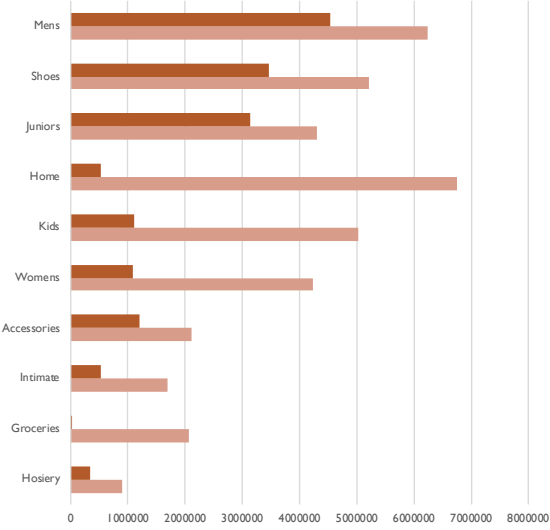
Total Sales by Location



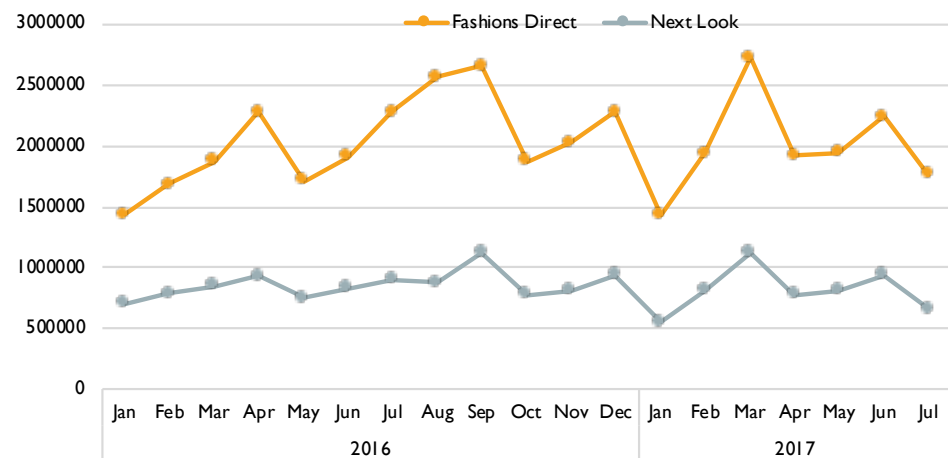
Sum of Sales
19895787.63
600592.53

Powered by Bing
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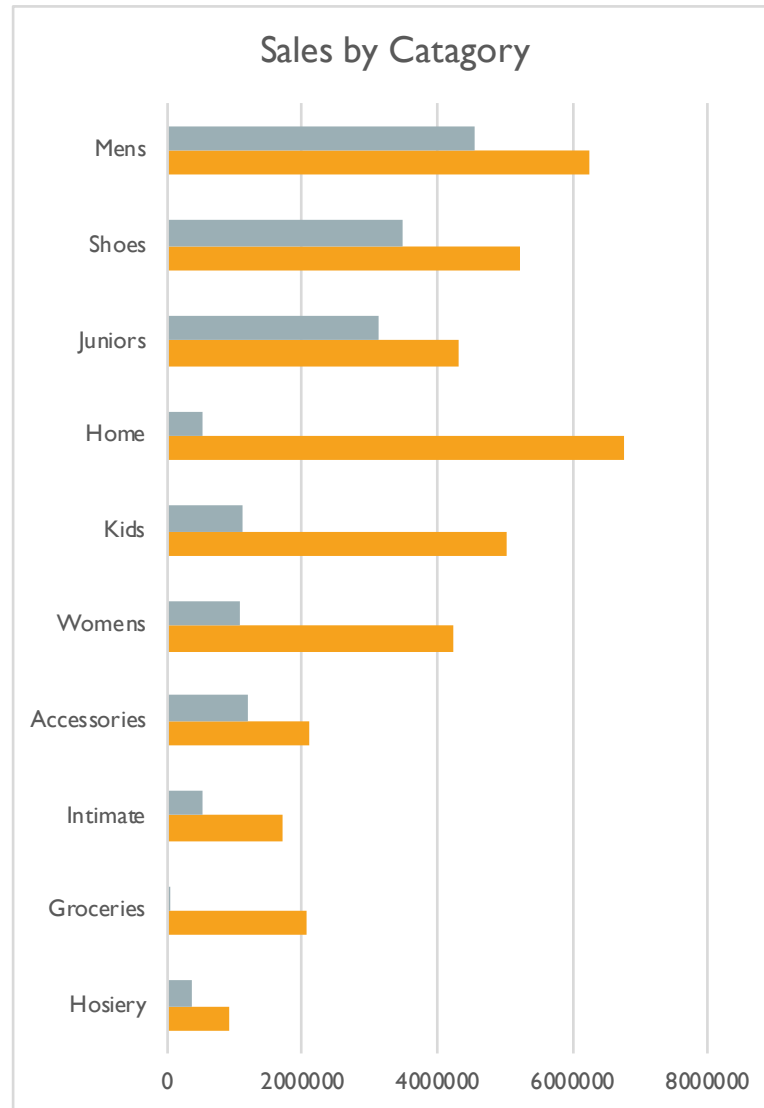
Sales by Category



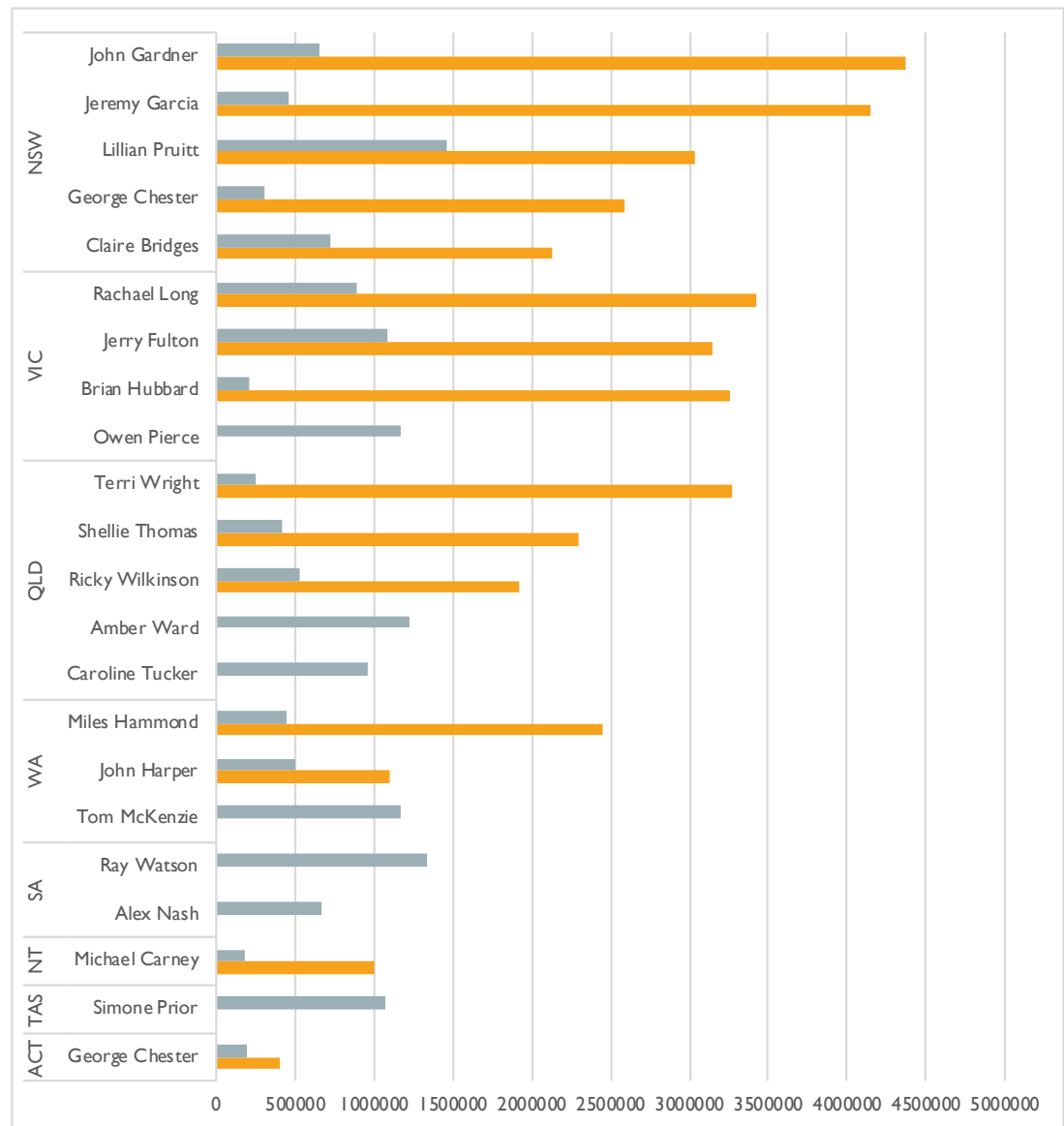
Sum of Sales	Column Labels		
Row Labels	Fashions Direct	Next Look	Grand Total
2016	24573623	10271078	34844701
Jan	1436270	704827	2141097
Feb	1680793	780547	2461341
Mar	1876304	848780	2725084
Apr	2275264	931846	3207110
May	1709698	751069	2460767
Jun	1914792	829414	2744206
Jul	2279376	904201	3183577
Aug	2566900	873422	3440322
Sep	2657150	1119774	3776923
Oct	1871488	774142	2645630
Nov	2023230	811479	2834710
Dec	2282358	941576	3223934
2017	13969066	5668019	19637085
Jan	1430298	552278	1982576
Feb	1938111	813872	2751983
Mar	2729963	1119774	3849737
Apr	1920957	774142	2695099
May	1943181	811479	2754661
Jun	2240124	941576	3181701
Jul	1766431	654897	2421328
Grand Total	38542690	15939097	54481787



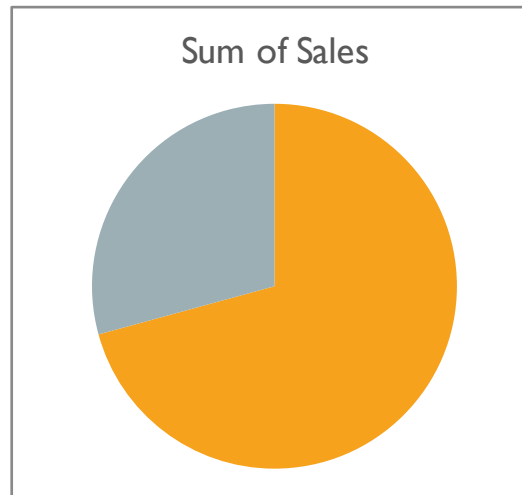
Sum of Sales	Column Labels		
Row Labels	Fashions Direct	Next Look	Grand Total
Hosiery	906635.27	343489.49	1250124.76
Groceries	2061339.28	6295.08	2067634.36
Intimate	1703002.42	529122.64	2232125.06
Accessories	2110364.71	1191890.19	3302254.9
Womens	4231293.12	1078037.49	5309330.61
Kids	5026562.98	1117057.45	6143620.43
Home	6758156.65	528854.68	7287011.33
Juniors	4300380.03	3142081.2	7442461.23
Shoes	5212324.76	3466420.06	8678744.82
Mens	6232630.46	4535848.71	10768479.17
Grand Total	38542689.68	15939096.99	54481786.67



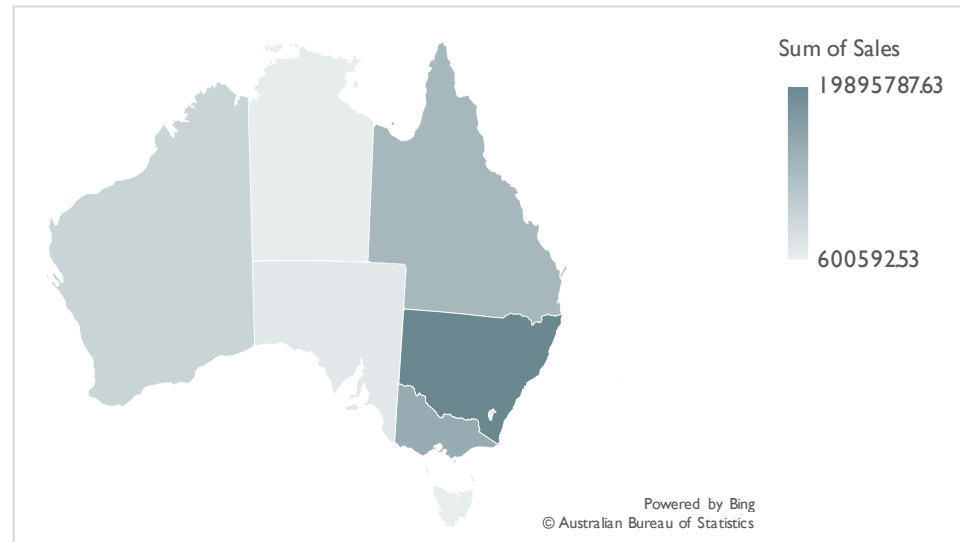
Sum of Sales	Column Labels		
Row Labels	Fashions Direct	Next Look	Grand Total
ACT	400282.06	200310.47	600592.53
George Chester	400282.06	200310.47	600592.53
TAS		1064824.81	1064824.81
Simone Prior		1064824.81	1064824.81
NT	996367.02	181306.96	1177673.98
Michael Carney	996367.02	181306.96	1177673.98
SA		1996087.53	1996087.53
Alex Nash		663901.4	663901.4
Ray Watson		1332186.13	1332186.13
WA	3546919.82	2123020.82	5669940.64
Tom McKenzie		1164460.64	1164460.64
John Harper	1093274.5	507462.62	1600737.12
Miles Hammond	2453645.32	451097.56	2904742.88
QLD	7486559.1	3395071.63	10881630.73
Caroline Tucker		962908.45	962908.45
Amber Ward		1230068.09	1230068.09
Ricky Wilkinson	1924380.63	530643.28	2455023.91
Shellie Thomas	2298124.28	415437.07	2713561.35
Terri Wright	3264054.19	256014.74	3520068.93
VIC	9834400.11	3360848.71	13195248.82
Owen Pierce		1163443.53	1163443.53
Brian Hubbard	3259937.86	214709.57	3474647.43
Jerry Fulton	3145349.71	1085131.24	4230480.95
Rachael Long	3429112.54	897564.37	4326676.91
NSW	16278161.57	3617626.06	19895787.63
Claire Bridges	2129276.75	721993.74	2851270.49
George Chester	2589115.12	302872.49	2891987.61
Lillian Pruitt	3037143.81	1467295.01	4504438.82
Jeremy Garcia	4154232.57	464543.28	4618775.85
John Gardner	4368393.32	660921.54	5029314.86
Grand Total	38542689.68	15939096.99	54481786.67



Row Labels	Sum of Sales	Sales Percent
Fashions Direct	38542689.68	70.74%
Next Look	15939096.99	29.26%
Grand Total	54481786.67	100.00%



Country	State	Sum of Sales
Australia	ACT	600592.53
Australia	TAS	1064824.81
Australia	NT	1177673.98
Australia	SA	1996087.53
Australia	WA	5669940.64
Australia	QLD	10881630.73
Australia	VIC	13195248.82
Australia	NSW	19895787.63



Chain (All)

Sum of Sales	Column Labels													2016 Total	2017							2017 Total	Grand Total
	2016														Jan	Feb	Mar	Apr	May	Jun	Jul		
Row Labels	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul				
ACT		25292	33711	27904	36694	30791	28846	34459	35553	41623	27530	29557	35048	387008	23468	29552	41623	27530	29557	35048	26807	213584	600593
NSW		778994	897425	1021715	1184557	907704	1006080	1145990	1297897	1399570	931230	1095632	1099760	12766554	743456	992704	1399570	996442	1030421	1099760	866881	7129234	19895788
NT		51834	57425	58122	75391	51418	58080	63150	77708	91242	53106	58462	65435	761374	43309	57768	91242	53106	58462	65435	46978	416300	1177674
QLD		473078	529565	558611	661046	529353	557546	605544	658751	773772	523150	554422	626625	7051463	384502	536415	773772	523150	554422	626625	431282	3830168	10881631
SA		88702	104214	106254	120261	91163	102657	120934	108107	147139	97947	98062	111142	1296581	61923	106892	147139	97947	98062	111142	76401	699506	1996088
TAS		49100	50562	55922	68062	49233	53043	59664	63729	73399	49940	53573	63431	689656	40347	52589	73399	49940	53573	63431	41889	375169	1064825
VIC		477519	556682	651431	778445	571022	686695	824849	859755	840768	675541	655105	836748	8414560	477461	672379	913582	659798	640268	794514	622687	4780689	13195249
WA		196579	231758	245125	282654	230084	251258	328987	338823	409410	287185	289896	385745	3477506	208109	303685	409410	287185	289896	385745	308405	2192435	5669941
Grand Total		2141097	2461341	2725084	3207110	2460767	2744206	3183577	3440322	3776923	2645630	2834710	3223934	34844701	1982576	2751983	3849737	2695099	2754661	3181701	2421328	19637085	54481787

Chain Next Look

Sum of Sales	Column Labels													2016 Total	2017							2017 Total	Grand Total
Row Labels	2016	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		Jan	Feb	Mar	Apr	May	Jun	Jul		
ACT		8050	12672	8434	12802	10598	9621	11902	10366	12815	9277	10164	12526	129228	7769	10668	12815	9277	10164	12526	7864	71083	200310
NSW		159395	177691	200288	224494	182905	196497	200398	193454	253905	175673	191795	205002	2361498	119660	166836	253905	175673	191795	205002	143257	1256128	3617626
NT		10355	6576	7798	9619	9157	9903	11550	11524	13081	7641	9256	11231	117688	6158	8842	13081	7641	9256	11231	7412	63619	181307
QLD		147314	166122	182592	186155	157382	171931	191800	181407	240133	165431	175666	202334	2168267	125199	185076	240133	165431	175666	202334	132966	1226804	3395072
SA		88702	104214	106254	120261	91163	102657	120934	108107	147139	97947	98062	111142	1296581	61923	106892	147139	97947	98062	111142	76401	699506	1996088
TAS		49100	50562	55922	68062	49233	53043	59664	63729	73399	49940	53573	63431	689656	40347	52589	73399	49940	53573	63431	41889	375169	1064825
VIC		145974	159309	173045	185591	142608	168807	184039	185462	234659	163902	165591	212131	2121118	122491	171713	234659	163902	165591	212131	169244	1239731	3360849
WA		95937	103402	114447	124862	108024	116955	123913	119374	144644	104331	107373	123779	1387041	68731	111258	144644	104331	107373	123779	75864	735980	2123021
Grand Total		704827	780547	848780	931846	751069	829414	904201	873422	1119774	774142	811479	941576	10271078	552279	813872	1119774	774142	811479	941576	654897	5668019	15939097

Chain Fashions Direct

Sum of Sales	Column Labels													2016 Total	2017								2017 Total	Grand Total
	2016														Jan	Feb	Mar	Apr	May	Jun	Jul			
Row Labels	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		Jan	Feb	Mar	Apr	May	Jun	Jul				
ACT		17242	21039	19470	23892	20193	19225	22556	25188	28808	18252	19393	22522	257780	15699	18884	28808	18252	19393	22522	18943	142502	400282	
NSW		619598	719734	821427	960064	724798	809583	945591	1104442	1145665	755557	903838	894758	10405056	623795	825869	1145665	820769	838626	894758	723624	5873106	16278162	
NT		41479	50849	50325	65772	42261	48178	51601	66184	78162	45465	49206	54204	643686	37152	48926	78162	45465	49206	54204	39566	352681	996367	
QLD		325764	363443	376019	474891	371971	385615	413744	477344	533638	357720	378756	424291	4883196	259303	351339	533638	357720	378756	424291	298316	2603364	7486559	
SA																								
TAS																								
VIC		331545	397373	478385	592854	428414	517887	640811	674293	606110	511639	489514	624617	6293442	354970	500666	678923	495896	474677	582384	453443	3540958	9834400	
WA		100642	128356	130678	157792	122061	134303	205074	219449	264766	182854	182523	261966	2090464	139379	192427	264766	182854	182523	261966	232541	1456456	3546920	
Grand Total		1436270	1680793	1876304	2275264	1709698	1914792	2279376	2566900	2657150	1871488	2023230	2282358	24573623	1430298	1938111	2729963	1920957	1943181	2240124	1766431	13969066	38542690	

[illegible]