收益分析

净现值分析

|  |  |
| --- | --- |
| 折现率 | 10% |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 周期 | 0 | 1 | 2 | 3 | 总计 |
| 预计成本 | 40000 | 30000 | 30000 | 30000 | 130000 |
| 预计收益 | 0 | 60000 | 70000 | 80000 | 210000 |
| 折现因子 | 1 | 0.91 | 0.83 | 0.75 |  |
| 折现成本 | 40000 | 27300 | 24900 | 22500 | 114700 |
| 折现收入 | 0 | 54600 | 58100 | 60000 | 172700 |
| 净现值 | | | 149400-114700=58000 | | |

投资回报率

|  |  |
| --- | --- |
| 投资回报率 | 50.5% |

投资回收期分析