

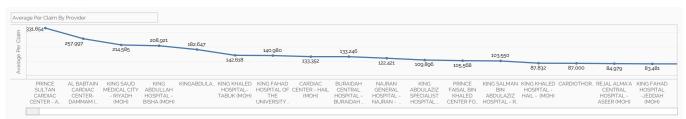
Healthcare Providers Analytics

- <u>Disclaimer:</u>
 Information presented in this file is for illustrative purposes only; Total Care Saudi does not recommend taking any business action based solely on this information.
 Analysis of claims data covers the period of the past six months only.

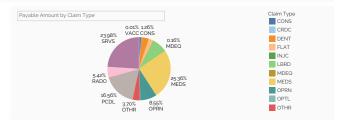


Providers General Overview

Provider Name All Provider Type All



Average Per Claim Payable Amount by Provider		
Provider Name	Payable Amount	Average Per Claim
AL HASSA HOSPITAL	1,396,461	18.374
AL MANA GENERAL HOSPITAL - AL KHOBAR	1,282,324	75.431
AL MANA GENERAL HOSPITAL - DAMMAM	1,245,502	37.742
AL MANA GENERAL HOSPITAL - JUBAIL	1,156,522	60,870
DR. HASSAN ALNAAMY SPECIALIZED HOSPITAL	1,070,223	30.578
AL MOUWASAT HOSPITAL - RIYADH	1,009,874	45.903
AL MOUWASAT HOSPITAL - KHOBAR	992.173	26,815





Turn over Progression by Provider

ProviderNam



ProviderName	PRD	Transfer Date	Netpay
Grand	d Total		155,690,560
AL HAMMADI HOSPITAL - HAI ALSUWAIDI	2022/08	2022-09-25	5.328
AL MOUWASAT HOSPITAL- JUBAIL	2022/08	2022-09-16	31,196
DALLAH HOSPITAL - RIYADH	2022/08	2022-09-17	28,828
DR.SULAIMAN AL HABIB HOSPITAL-BURA.	2022/08	2022-09-14	294
KING FAHAD CENTRAL HOSPITAL - GIZA	2022/08	2022-09-19	1,222
S M C HOSPITAL (2) - RIYADH	2022/08	2022-09-06	11,381
S M C HOSPITAL (2) - RIYADH	2022/08	2022-09-12	10.085

Net Pay by Provider Name	
ProviderName	Netpay
Total	155,690,560
AL DAWAA MEDICAL SERVICES CO. LTD	7.573.518
UNITED PHRMACEUTICAL	4.780.639
AL ZAHRA HOSPITAL - JEDDAH	3,025,820
ELITE MEDICAL & SURGICAL CENTER - RIYADH	2,702,583
KING SAUD MEDICAL CITY - RIYADH (MOH)	2.587.530
TADAWI GENERAL HOSPITAL - DAMMAM	2,411,707
GHASSAN N.PHARAON HOSPITAL - JEDDAH	2,226,160
NATIONAL BLOOD AND CANCER CENTER - RIYADH	2,185,084



Claims Distribution by Service Type

Provider Name All Provider Type Multiple values

	P	Provider Name			CONS	CRDC	DENT	FLAT	INJC	LBRD	MDEQ	MEDS	OPRN	OPTL	othr	OTHR	Othr	PCDL	PTHY	RADO	SRVS	VACC	Grand Total
		Total			1.3%	0.0%	3.8%	2.5%	0.3%	7.4%	0.2%	25.4%	8.6%	0.2%	0.4%	3.7%	0.0%	16.6%	0.3%	5.4%	24.0%	0.0%	100.0%
HEALTH INNO	OVA PHARMAC	CY 01										100.0%											100.0%
ABAN OPTICA	AL CENTER-JED	DDAH												100.0%									100.0%
ABAS DENTAL	L CENTER 1 - R	IYADH			1.4%		98.6%																100.0%
ABAS MEDICA	AL CENTER 2 - I	RIYADH					100.0%																100.0%
ABDULATIF JA	AMEEL HOSPIT	'AL - JEDDAH			7.7%					7.0%		72.9%									12.4%		100.0%
ABDULLAH AL	L DOSSARY NA	TIONAL DISPE	NSARY - ABQA	.IQ	10.3%					19.5%		59.5%								10.7%			100.0%
ABDULRAHMA	AN AL SAHLY N	MEDICAL COMP	LEX- JEDDAH		1.2%		9.2%			5.0%		78.4%								3.1%	3.1%		100.0%
ABHA PRIVAT	E HOSPITAL - A	ABHA			0.7%					17.7%		11.3%								4.3%	66.0%		100.0%
ABU AREESH	GENERAL HOS	SPITAL - ABU AF	REESH - (MOH)																	100.0%		100.0%
ABU ZAID MEI	DICAL COMPLE	EX (FAWZ MED)	CAL COMPAN	Y) -	0.6%		6.1%			12.1%		69.3%								6.2%	5.7%		100.0%
ADAM GENER	RAL HOSPITAL -	- ADAM - (MOH)		38.2%							61.8%											100.0%
ADEL ALSHAE	ER COMPLEX B	ISHA - ASEER			1.5%		5.3%			5.5%		79.6%								3.8%	4.3%		100.0%
ADHWA ALAL	LAMI MEDICAL	COMPLEX - HA	I AL DAR AL B	Al	0.9%		3.8%		4.7%	17.5%		45.6%								21.6%	5.9%		100.0%
CONS	CRDC	DENT	FLAT	INJC	LBRD	М	DEQ	MEDS	OPR	4	OPTL	OTHR	ot	hr	Othr	PCDL	P.	THY	RADO	SRV	5	VACC	Total
1.26%	0.00%	3.84%	2.48%	0.33%	7.	42%	0.16%	25.36%	8	55%	0.23%	3.70	0%	0.36%	0.01%	16.5	6%	0.34%	5.429	γ 23	.98%	0.01%	100.0



Average Per Claim

Provider Name All Provider Type All

	Pro	ovider Name		,	ADJ A	MBC CON	1S (CRDC	DENT	FLAT	INJC	LBRD	MDEQ	MEDS	OPRN	OPTL	othr	OTHR	Othr	PCDL	PTHY	RADO	SRVS	VACC	Grand Total
		Total		-2	7.903	1,000 1,5	529	150	36,949	48,659	1,457	18,193	43.423	92,578	282,841	3,521	95.694	279,651	3,019	547,667	11,864	32,965	105.754	7,066	112,093
HEALTH INNO	VA PHARMAC	Y 01		-	3.304									8,171											7,841
BAN OPTICAL	CENTER-JED	DAH														240									240
BAS DENTAL (CENTER 1 - RI	YADH					33		3.358																2,271
ABAS MEDICAL	CENTER 2 - F	RIYADH							494																494
BDULATIF JAN	MEEL HOSPIT.	AL - JEDDAH					93					84		440									75		402
ABDULLAH AL I	DOSSARY NA	TIONAL DISPE	NSARY - ABQA	IQ	-171		43					96		489								265			236
ABDULRAHMAN	N AL SAHLY N	MEDICAL COMP	LEX- JEDDAH				16		298			80		1.445								135	57		760
ABHA PRIVATE	HOSPITAL - A	ABHA				:	350					8,658		5.540								2,095	32,276		48,919
ABU AREESH G	ENERAL HOS	PITAL - ABU AF	REESH - (MOH)																				11,580		11,580
ABU ZAID MEDI	ICAL COMPLE	X (FAWZ MEDI	CAL COMPANY	() -			42		634			549		3,281								498	332		2,126
ADAM GENERA	L HOSPITAL -	ADAM - (MOH	1)				150							486											393
ADEL ALSHAER	COMPLEX BI	SHA - ASEER					42		1,435			71		1,035								175	74		650
ADHWA ALALA	AMI MEDICAL	COMPLEX - HA	ALDAR ALB	ΑI			12		79		65	90		375								177	120		342
ADWAA AL ALA	AME POLYCLI	NIC- RIYADH					36		84		39	283		556								187	79		405
ADWAA AL ALA	AMI MEDICAL	COMPLEX - RIY	/ADH				30							82											112
CONS	CRDC	DENT	FLAT	INJC	LBRI) ME	EQ	ME	EDS	OPRN	0	PTL	OTHR		othr	Othr	Pi	CDL	PTHY	R/	ADO	SRVS	VA	.cc	Total
1,529.03	150.00	36,949.07	48,658.50	1,456.62	18.19		,423.36		2,577.71	282,841.4		3.520.58	279,650.		5.694.44	3,019.		7,667.14	11,864.		2,964.61	105,753.6	-	065.73	113,82



Frequency of Utilization

Provider Name

Provider Type All

Provider Name	ADJ	AMBC	CONS	CRDC	DENT	FLAT	INJC	LBRD	MDEQ	MEDS	OPRN	OPTL	othr	OTHR	Othr	PCDL	PTHY	RADO	SRVS	VACC	Total
Total	698	5	9.237	1	10,221	826	5.367	31,712	129	245.527	734	372	79	694	2	1,693	784	11,664	26,555	28	346,328
EALTH INNOVA PHARMACY 01	60									3.143											3,203
BAN OPTICAL CENTER-JEDDAH												2									2
BAS DENTAL CENTER 1 - RIYADH			4		19																23
BAS MEDICAL CENTER 2 - RIYADH					3																3
BDULATIF JAMEEL HOSPITAL - JEDDAH			3					1		4									2		10
BDULLAH AL DOSSARY NATIONAL DISPENSARY - ABQAIQ	18		11					19		93								3			144
BDULRAHMAN AL SAHLY MEDICAL COMPLEX- JEDDAH			14		10			19		279								7	14		343
BHA PRIVATE HOSPITAL - ABHA			4					1		3								2	4		14
BU AREESH GENERAL HOSPITAL - ABU AREESH - (MOH)																			2		2
BU ZAID MEDICAL COMPLEX (FAWZ MEDICAL COMPANY) -			17		30			117		1,515								49	77		1,805
DAM GENERAL HOSPITAL - ADAM - (MOH)			3							9											12
DEL ALSHAER COMPLEX BISHA - ASEER			17		8			49		565								8	29		676
DHWA ALALAMI MEDICAL COMPLEX - HAI AL DAR AL BAI			3		2		4	18		81								12	4		124
DWAA AL ALAME POLYCLINIC- RIYADH			9		2		3	9		59								2	15		99
DWAA AL ALAMI MEDICAL COMPLEX - RIYADH			2							7											9
DWAA AL ALAMY MEDICAL COMPLEX - RIYADH			3				3	1		1								1	1		10
DWAA ALHAYAT MEDICAL COMPLEX CO.	8		10					8		381								3	30		440
CONS CRDC DENT FLAT INJ	C L	.BRD	MDEQ	M	EDS	OPRN	OP	TL	OTHR	0	thr	Othr	PC	CDL	PTHY	RA	DO	SRVS	VA	CC	Total
9,237 1 10,221 826	5.367	31,712		29	245.527	73		372	69		79		2	1,693	78	0.4	11.664	26.55	_	28	345