



M/S AL-ETIHAD COOPERATIVE INSURANCE CO

Executive Performance Summary Report

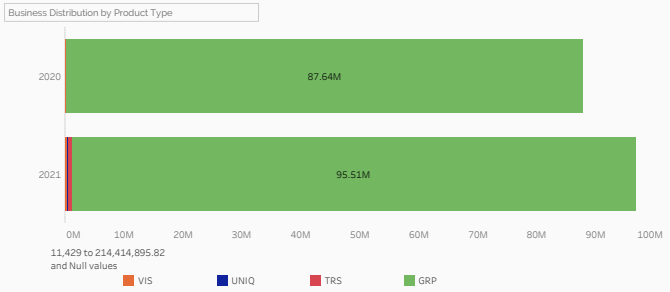
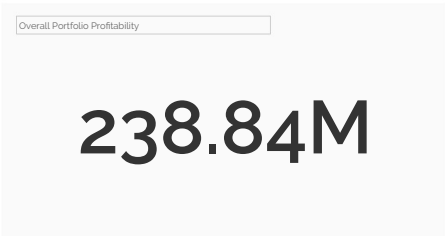
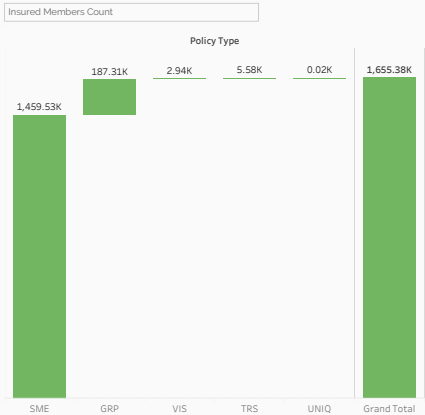
Disclaimer:

- Information presented in this file is for illustrative purposes only; Total Care Saudi does not recommend taking any business action based solely on this information.
- The claims information presented excludes estimations of I.B.N.R. or any other reserves; Risk Holders are advised to consult with their appointed actuary or consultants to calculate the necessary reserving as per regulatory requirements.
- Outstanding claims data is reported on gross basis. That is, before discounts, deductibles, rejections, and other adjudication factors.
- Performance is based on Earned Gross Written Premium; Total Care Saudi does not have enough/accurate information about insurer's expenses, other income, commission and reinsurance share/contributions on claims, if any. Risk Holders are advised to calculate the combined ratio after filling the missing information.
- This report may not join all Group policies of different sponsors; Total Care Saudi does not have enough/accurate information about such grouping.



Performance Summary

User Name: Mostapha El-Masri
Company: TU
Uwyr
Multiple values



Performance by Product Type

Uwyr	GRP	SME	TRS	UNIQ	VIS	Grand Total
2020	77.99%	57.36%			19.21%	62.70%
2021	22.87%	19.91%	6.72%		55.09%	19.93%

Production Summary

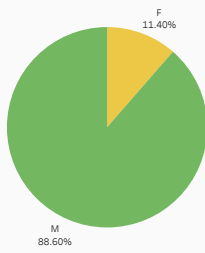
User Name: Mostapha El-Masri

Company: TU

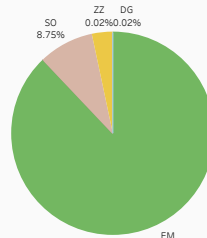
Uwyr
Multiple values

Product Type
All

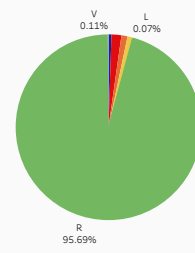
Members Distribution by Gender



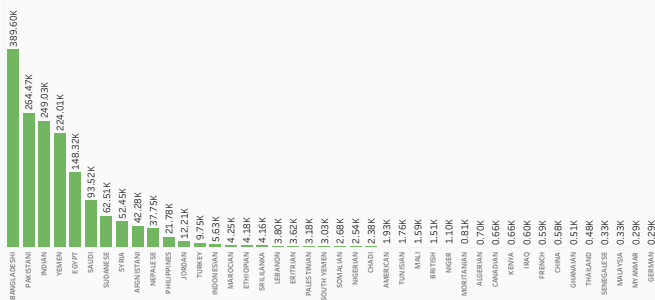
Members Distribution by Relation



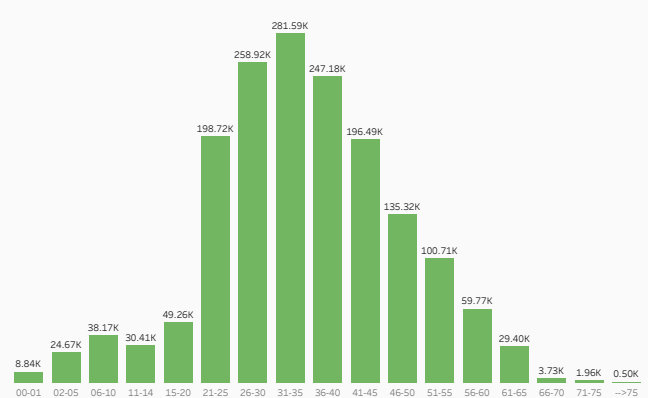
Members Distribution by Class



Members Distribution by Nationality



Members Distribution by Age Bracket





Claims Summary

User Name: Mostapha El-Masri

Company: TU

Uwyr
Multiple values

Product Type
All

Avg Cost / Members

314.4

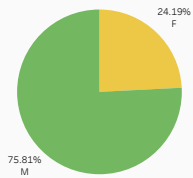
Avg Cost / Claims

298.7

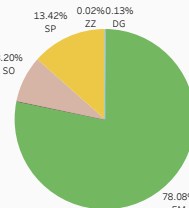
Utilization Rate

1.052

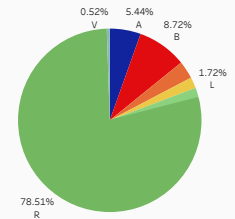
Claims Distribution by Gender



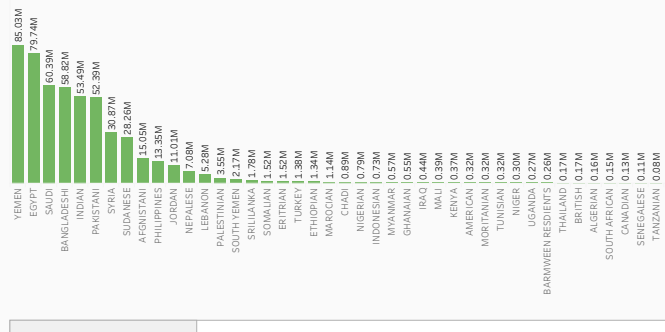
Claims Distribution by Relation



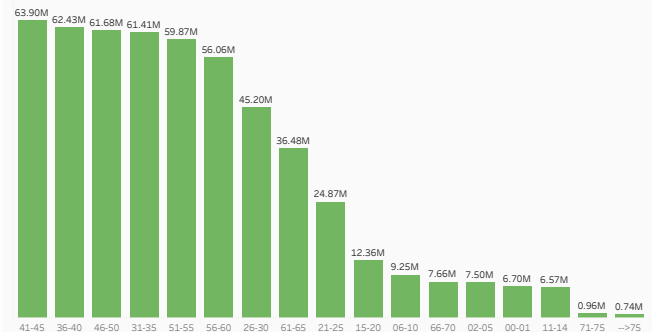
Claims Distribution by Class



Claims Distribution by Nationality



Claims Distribution by Age Bracket

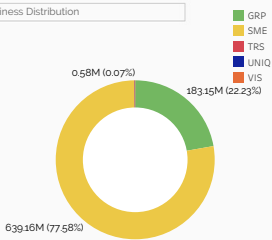




UWYR

User Name: Mostapha El-Masri
Company Name: TU
Uwyr
Multiple values

Business Distribution



Overall Profitability

238.84M

Insured Count

1.655K

Product Performance

Product Type	Gross Premium	Paid Claims	OS Claims	Total Claims	Earned Gross	Loss Ratio
GRP	183,145,651.90	58,531,459.45	0.00	58,531,459.45	75,195,556.30	77.84 %
VIS	580,418.16	216,746.88	0.00	216,746.88	486,995.55	44.51 %
SME	639,161,127.12	153,886,556.77	0.00	153,886,556.77	375,013,056.20	41.03 %
TRS	842,757.76	43,562.50	0.00	43,562.50	782,668.99	5.57 %
UNIQ	94,884.31		0.00		44,417.07	
Total	823,824,839.25	212,678,325.60	0.00	212,678,325.60	451,522,694.11	47.10 %

Top 10 Accounts

Policy Type	Holder Name	Insured Count	Gross Premium	Paid Claims	OS Claims	Total Claims	Earned Gross	Loss Ratio
GRP	SCIENTIFIC & MEDICAL	20,171	16,511,949.21	2,414.95	0.00	2,414.95	35,770.63	6.75 %
GRP	OYON AL HEJAZ CO.	8,259	11,003,179.62	3,016,196.13	0.00	3,016,196.13	5,368,711.32	56.18 %
GRP	AL KIFAH HOLDING COM	8,841	10,109,774.08	5,228,980.92	0.00	5,228,980.92	6,769,687.30	77.24 %
GRP	NASSER S.AL HAJRI FO	15,582	7,374,170.25	7,730,890.34	0.00	7,730,890.34	7,374,170.25	104.84 %
GRP	AL ETIHAD COOPERATIV	2,524	7,301,183.54	3,277,885.52	0.00	3,277,885.52	2,971,380.49	110.32 %
GRP	AZMEEL CONTRACTING C	7,594	6,909,149.70	3,847,327.50	0.00	3,847,327.50	4,759,133.03	80.84 %
GRP	ALKIFAH HOLDING- CON	6,009	6,863,542.52	2,058,555.32	0.00	2,058,555.32	2,226,074.87	92.47 %
GRP	ABDULWAHAB MAL MOAL	8,471	5,941,740.94	2,071,922.13	0.00	2,071,922.13	2,978,694.21	69.56 %
GRP	AL MAJAL AL ARABIA C	10,305	5,616,528.97					
SME	EST	14,092	6,195,655.74	1,601,678.79	0.00	1,601,678.79	3,812,369.01	42.01 %



UWYR Top 10

User Name: Mostapha El-Masri

Company Name: TU

Uwyr
Multiple values

Top 10 Profitable Accounts

Policy Type	Holder Name	Insured Count	Gross Premium	Paid Claims	OS Claims	Total Claims	Earned Gross	Loss Ratio	Variance
GRP	OYON AL HEJAZ CO.	8.259	11.003.179.62	3.016.196.13	0.00	3.016.196.13	5.368.711.32	56.18 %	2.352.515.19
SME	EST	14.092	6.195.655.74	1.601.678.79	0.00	1.601.678.79	3.812.369.01	42.01 %	2.210.690.22
GRP	AL KIFAH HOLDING COM	8.841	10.109.774.08	5.228.980.92	0.00	5.228.980.92	6.769.687.30	77.24 %	1.540.706.38
GRP	AL AHSA HOSPITAL	2.102	3.813.256.74	2.367.279.88	0.00	2.367.279.88	3.813.256.74	62.08 %	1.445.976.86
GRP	AL MOSTAQBAL SPECIAL	708	2.104.272.74	917.874.65	0.00	917.874.65	2.104.272.74	43.62 %	1.186.398.09
GRP	AZMEEL CONTRACTING C	7.594	6.909.149.70	3.847.327.50	0.00	3.847.327.50	4.759.133.03	80.84 %	911.805.53
GRP	ABDULWAHAB M.AL MOAL	8.471	5.941.740.94	2.071.922.13	0.00	2.071.922.13	2.978.694.21	69.56 %	906.772.08
GRP	AL KIFAH READYMIX	1.230	2.160.964.43	919.864.06	0.00	919.864.06	1.819.556.00	50.55 %	899.691.94
GRP	JADWALEAN INT. OPR &	4.254	1.228.120.41	410.032.44	0.00	410.032.44	1.228.120.41	33.39 %	818.087.97

Top 10 Loss Making Accounts

Policy Type	Holder Name	Insured Count	Gross Premium	Paid Claims	OS Claims	Total Claims	Earned Gross	Loss Ratio	Variance
SME	ABDUALRHMAN	6	4.352.00	517.970.48	0.00	517.970.48	4.089.81	12.664.90 %	-513.880.67
GRP	KHALED SAEED AL HAJR	571	1.033.999.09	941.860.06	0.00	941.860.06	502.411.72	187.47 %	-439.448.34
GRP	NASSER S.AL HAJRI FO	15.582	7.374.170.25	7.730.890.34	0.00	7.730.890.34	7.374.170.25	104.84 %	-356.720.09
SME	MASHAL NABAS	4	2.829.40	348.815.41	0.00	348.815.41	2.829.40	12.328.25 %	-345.986.01
SME	SHAIK TAYOB	1	2.253.00	345.167.23	0.00	345.167.23	1.894.99	18.214.73 %	-343.272.24
SME	ABDULLAH ALOANEA	4	2.338.00	333.113.95	0.00	333.113.95	2.338.00	14.247.82 %	-330.775.95
SME	MISHAAL FRAIH SAFER AL RAHIMI AL MU	4	1.157.22	328.323.12	0.00	328.323.12	1.157.22	28.371.71 %	-327.165.90
SME	MUNEERAH EJEYYAN ALMUTAIRY	2	2.227.00	318.870.59	0.00	318.870.59	2.227.00	14.318.39 %	-316.643.59
SME	AHMED SAEED	115	67.444.13	365.317.26	0.00	365.317.26	48.797.18	748.64 %	-316.520.08
SME	MOSTAFA REEZO	2	828.00	310.770.83	0.00	310.770.83	828.00	37.532.71 %	-309.942.83



Top 10 Groups

User Name: Mostapha El-Masri
Company Name: TU
Uwyr
Multiple values

Top 10 Groups

Policy Type	Uwyr	GRP	Holdergrp	Insured Count	Gross Premium	Paid Claims	OS Claims	Total Claims	Earned Gross	Loss Ratio
GRP	2020	600000	AL KIFAH HOLDING COMPANY	11729	15721.04861	12277.39114	0.00	12277.39114	15721.04861	78.10 %
GRP	2020	7200000	NASSER S.AL HAJRI FOR CONT CO.	20672	9623.73518	9824.32106	0.00	9824.32106	9623.73518	102.08 %
GRP	2020	42600000	OYON AL HEJAZ CO.	3766	5377.80229	3018.41092	0.00	3018.41092	5377.80229	56.13 %
GRP	2020	37800000	AZMEEL CONTRACTING COMPANY	5303	4759.13303	3847.32750	0.00	3847.32750	4759.13303	80.84 %
GRP	2020	1800000	ABDULWAHAB M.AL MOALLAM SONS CO.	4243	3155.18747	2198.01242	0.00	2198.01242	3155.18747	69.66 %
GRP	2020	30600000	EASTERN TRADING & CONTRACTING CO	2687	2958.87495	2410.61121	0.00	2410.61121	2958.87495	81.47 %
GRP	2020	37200000	SCIENTIFIC & MEDICAL EQUIPMENT HOUSE.	262	164.89077	51473.06	0.00	51473.06	164.89077	3122 %
GRP	2021	45600000	AL MAJAL AL ARABIA COMPANY	24	36.94200	4540.35	0.00	4540.35	36.94200	12.29 %
GRP	2021	41400000	AL KIFAH HOLDING COMPANY	18	9.44388	1128.75	0.00	1128.75	9.25948	12.19 %
GRP	2021	37200000	SCIENTIFIC & MEDICAL EQUIPMENT HOUSE	9	3.39796	2083.65	0.00	2083.65	2.50425	83.20 %
GRP	2021	600000	AL KIFAH HOLDING COMPANY	8	3.08067	9.07904	0.00	9.07904	3.08067	294.71 %

Make a selection on the above table to view list of accounts under the selected Group.

Group Validation