




## ANNEX B

(UCPB SAVINGS) Procurement Monitoring Report as of DEC. 31/2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PnP)			Contract Cost (PnP)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation		Delivery/ Completion	Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommendation	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO				Total	MOOE			CO	Sub/Open of Bids	Bid Evaluation
COMPLETED PROCUREMENT ACTIVITIES																															
RFQ-ITD-SOF-011-12-07-2024	HCI HARDWARE AND SOFTWARE MAINTENANCE AND SUPPORT	ITD	NO	NP-53.9 - Small Value Procurement								02/08/2024	12/08/2024	16/08/2024	04/09/2024		Corporate Budget	700,000.00	700,000.00		687,525.89	687,525.89									
ITB-TD-MNT-001-22-04-2024#B1	SERVER HARDWARE AND SOFTWARE MAINTENANCE WITH PREVENTIVE MAINTENANCE	ITD	NO	Competitive Bidding			31/05/2024		14/06/2024	17/07/2024	26/07/2024	28/07/2024	12/08/2024	12/08/2024			Corporate Budget	2,000,000.00	2,000,000.00		1,137,843.30	1,137,843.30	COA	31/05/2024		14/06/2024	17/07/2024	26/07/2024			
ITB-TD-UC-003-011-07-2024	LICENSE AND SUPPORT MAINTENANCE FOR WEB BASED EMAIL SECURITY SYSTEM	ITD	NO	Competitive Bidding									12/08/2024	14/08/2024	30/08/2024	30/08/2024		Corporate Budget	2,000,000.00	2,000,000.00		2,000,000.00	2,000,000.00	COA	23/07/2024		06/08/2024	07/08/2024	08/08/2024		
RFQ-ITD-LIC-002-01-07-2024	ENDPOINT SECURITY WITH ENDPOINT DETECTION AND RESPONSE LICENSE SUPPORT	ITD	NO	Competitive Bidding			12/07/2024		26/07/2024	02/08/2024	07/08/2024	12/08/2024	14/08/2024	30/08/2024	30/08/2024			Corporate Budget	2,100,000.00	2,100,000.00		2,100,000.00	2,100,000.00	COA	12/07/2024		26/07/2024	02/08/2024	07/08/2024		
RFQ-GSD-MNT-043-31-07-2024	ONE YEAR MANAGED PRINTING SERVICES AND MAINTENANCE SUPPORT	GSD	NO	NP-53.9 - Small Value Procurement								12/05/2024	13/08/2024	12/09/2024	12/09/2024			Corporate Budget	875,000.00	875,000.00		875,000.00	875,000.00								
RFQ-HRD-BI-002-28-06-2024	ONE YEAR SERVICE PROVIDER BACKGROUND AND LIFESTYLE CHECK	HRD	NO	NP-53.9 - Small Value Procurement								25/09/2024	27/09/2024	09/10/2024	09/10/2024			Corporate Budget	340,000.00	340,000.00		340,000.00	340,000.00								
RFQ-ITD-TLS-001-09-2024	NETWORK MONITORING TOOLS SUPPORT AND MAINTENANCE	ITD	NO	Direct Contracting								27/09/2024	08/10/2024	17/10/2024	17/10/2024			Corporate Budget	820,000.00	820,000.00		810,765.31	810,765.31								
RFQ-CPCD-MKTG-031-25-06-2024	ONE YEAR SUBSCRIPTION OF CREATIVE CLOUD ALL APPS	CPCD-MKTG	NO	NP-53.9 - Small Value Procurement								10/07/2024						Corporate Budget	81,000.00	81,000.00		73,009.20	73,009.20								
RFQ-BBD-FRM-010-03-07-2024	PERSONALIZED SALES INVOICE PRINTING	BBD	NO	NP-53.9 - Agency-to-Agency								04/07/2024						Corporate Budget	654,560.00	654,560.00		654,560.00	654,560.00								
RFQ-GSD-MNT-035-27-05-2024	ADDITIONAL RECTIFICATION DRY WALL NEW HO	GSD	NO	NP-53.9 - Small Value Procurement								15/07/2024						Corporate Budget	892,000.00	892,000.00		773,577.00	773,577.00								
RFQ-ITD-023-12-07-2024	DIRECT CONTRACTING MANAGE ENGINE ADDTL 7 TECHNICIAN LICENSES	ITD	NO	NP-53.9 - Small Value Procurement								02/07/2024						Corporate Budget	420,000.00	420,000.00		413,439.96	413,439.96								
RFQ-OPS-CCD-002-09-07-2024	SUPPLY DELIVERY OF LATERAL MOB PED. CLERICAL CHAIR	OPS-CCD	NO	NP-53.9 - Small Value Procurement								17/07/2024						Corporate Budget	41,475.00	41,475.00		38,160.00	38,160.00								
RFQ-ATM-004-03-07-2024	SUPPLY DELIVERY PRINTING OF PIN MAILER	ATM	NO	NP-53.9 - Small Value Procurement								17/07/2024						Corporate Budget	30,000.00	30,000.00		23,500.00	23,500.00								
RFQ-GSD-MNT-037-17-07-2024	COMPLETE SUPPLY, INSTALLATION OF PLUMBING WORKS AND SANITARY SYSTEM HO	GSD	NO	NP-53.9 - Small Value Procurement								30/07/2024						Corporate Budget	610,000.00	610,000.00		446,576.40	446,576.40								
RFQ-GSD-MNT-038-17-07-2024	COMPLETE SUPPLY, INSTALLATION OF ADDITIONAL ELECTRICAL WORKS HO	GSD	NO	NP-53.9 - Small Value Procurement								30/07/2024						Corporate Budget	970,000.00	970,000.00		863,157.87	863,157.87								
RFQ-GSD-MNT-039-17-07-2024	CIVIL WORKS FOR WORK STATION ADJUSTMENT HO	GSD	NO	NP-53.9 - Small Value Procurement								30/07/2024						Corporate Budget	970,000.00	970,000.00		850,000.00	850,000.00								
RFQ-ITD-AML001-23-07-2024	AMLA BASE 60 RECONFIGURATION AND REINSTALLATION	ITD	NO	Direct Contracting								31/07/2024						Corporate Budget	1,500,000.00	1,500,000.00		1,242,304.00	1,242,304.00								
RFQ-ITD-024-12-07-2024	HCI MEMORY UPGRADE	ITD	NO	NP-53.9 - Small Value Procurement								06/08/2024						Corporate Budget	900,000.00	900,000.00		695,451.01	695,451.01								
RFQ-CAID-032-31-07-2024	EXTERNAL APPRAISAL CABIGON ROMEO	CAID	NO	NP-53.9 - Small Value Procurement								06/08/2024						Corporate Budget	9,000.00	9,000.00		9,000.00	9,000.00								
RFQ-CAID-032-31-07-2024	EXTERNAL APPRAISAL JAYPEE PASUMBAL	CAID	NO	NP-53.9 - Small Value Procurement								06/08/2024						Corporate Budget	6,500.00	6,500.00		6,500.00	6,500.00								
RFQ-CAID-032-31-07-2024	EXTERNAL APPRAISAL MARCIA VALDEABEILLA	CAID	NO	NP-53.9 - Small Value Procurement								06/08/2024						Corporate Budget	7,500.00	7,500.00		7,500.00	7,500.00								
RFQ-CAID-032-31-07-2024	EXTERNAL APPRAISAL AMANDA CADAG	CAID	NO	NP-53.9 - Small Value Procurement								06/08/2024						Corporate Budget	5,500.00	5,500.00		5,500.00	5,500.00								
RFQ-CAID-032-31-07-2024	EXTERNAL APPRAISAL MA CECILIA CONONG	CAID	NO	NP-53.9 - Small Value Procurement								06/08/2024						Corporate Budget	5,500.00	5,500.00		5,500.00	5,500.00								
RFQ-CAID-032-31-07-2024	EXTERNAL APPRAISAL MERLITA MARCELO	CAID	NO	NP-53.9 - Small Value Procurement								06/08/2024						Corporate Budget	6,500.00	6,500.00		6,500.00	6,500.00								
RFQ-CAID-032-31-07-2024	EXTERNAL APPRAISAL DIOSDADO LAGMAN	CAID	NO	NP-53.9 - Small Value Procurement								06/08/2024						Corporate Budget	10,000.00	10,000.00		10,000.00	10,000.00								
RFQ-CAID-032-31-07-2024	EXTERNAL APPRAISAL JEAN CAUSING	CAID	NO	NP-53.9 - Small Value Procurement								06/08/2024						Corporate Budget	13,440.00	13,440.00		13,440.00	13,440.00								
RFQ-CAID-032-31-07-2024	EXTERNAL APPRAISAL KRISTINA DAYRIT	CAID	NO	NP-53.9 - Small Value Procurement								06/08/2024						Corporate Budget	9,500.00	9,500.00		9,500.00	9,500.00								
RFQ-ITD-SOF-012-06-08-2024	0365 OFFICE BUSINESS BASIC ANNUAL SUBSCRIPTION	ITD	NO	NP-53.9 - Small Value Procurement								15/08/2024						Corporate Budget	77,000.00	77,000.00		74,550.00	74,550.00								
RFQ-SCD-005-02-08-2024	ACCESS CONTROL SYSTEM FOR HO	SECURITY	NO	NP-5																											

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<p>Prepared by:</p>  <p>BAC Secretariat CHRISTOPHER L. SUMTAY</p>	<p>Recommended for Approval by:</p>  <p>BAC Chairperson DANTE R. CORTEZ</p>	<p>APPROVED:</p>  <p>Head of the Procuring Entity LIZETTE MARGARET MARY J. RACELA</p>
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