

Plant Co. Gross Profit  
Performance 2024

2024

Gross Profit

Quantity

Sales

PYTD

1.47M

YTD

1.40M

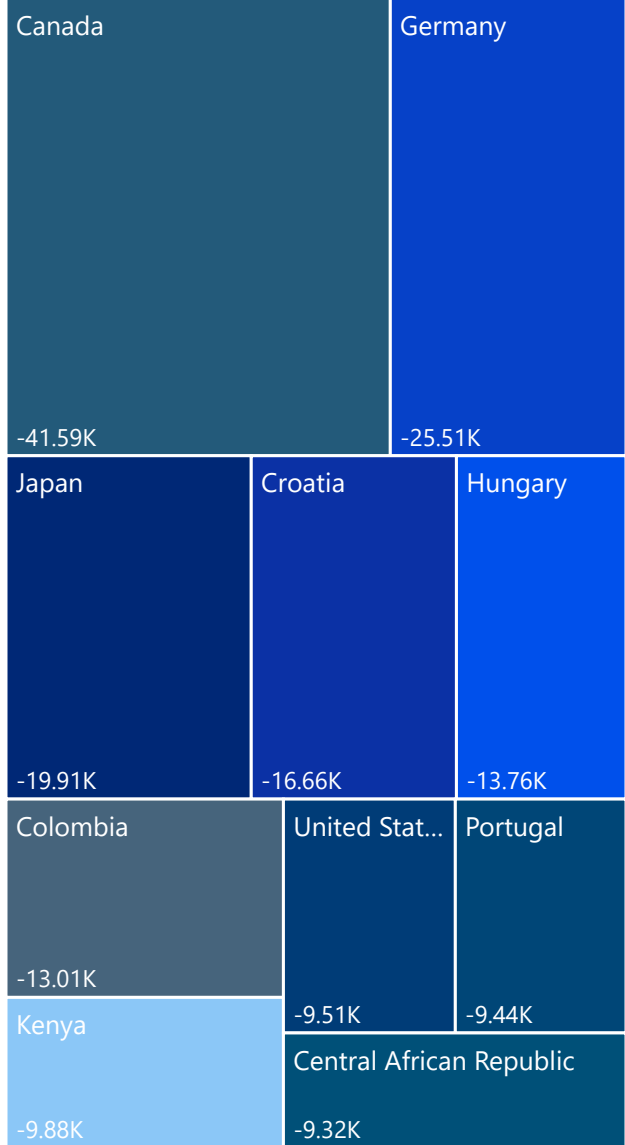
YTD vs PYTD

-77.62K

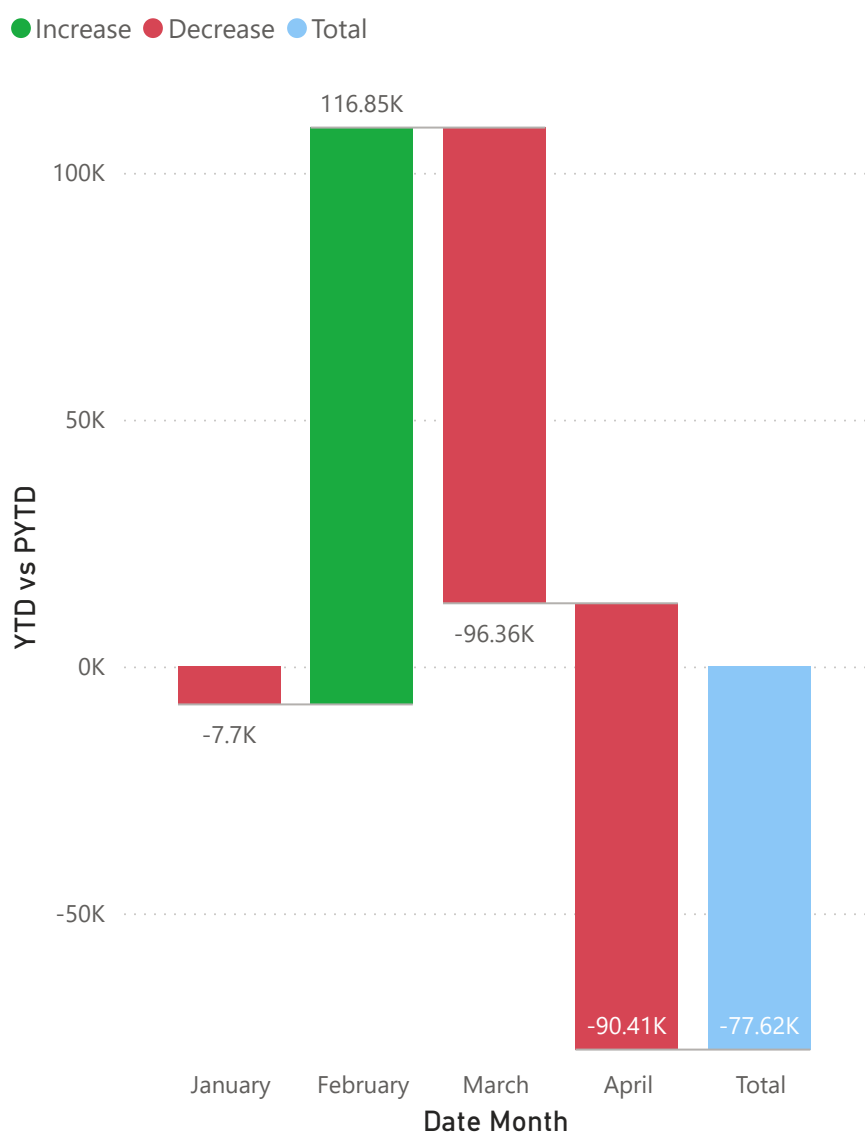
GP%

39.15%

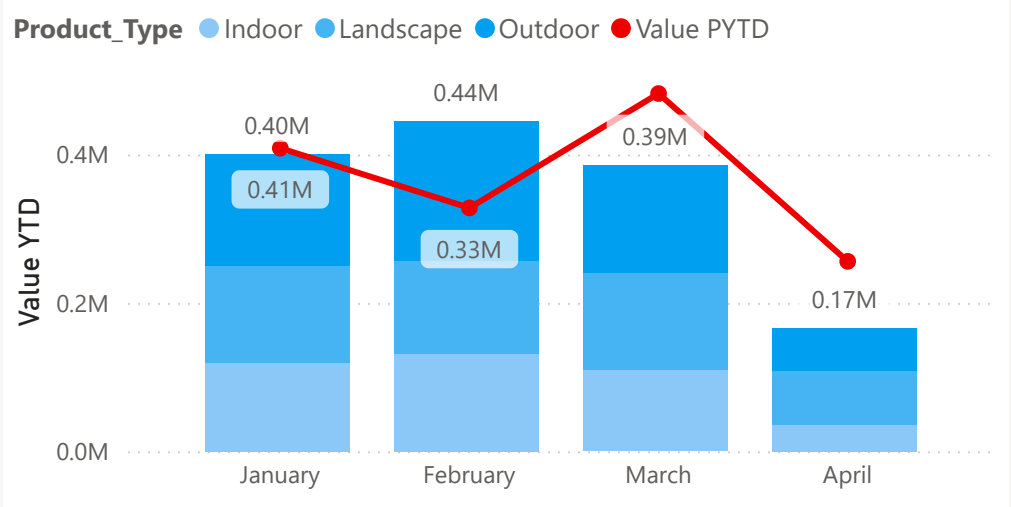
Bottom 10 YTD vs PYTD | Country



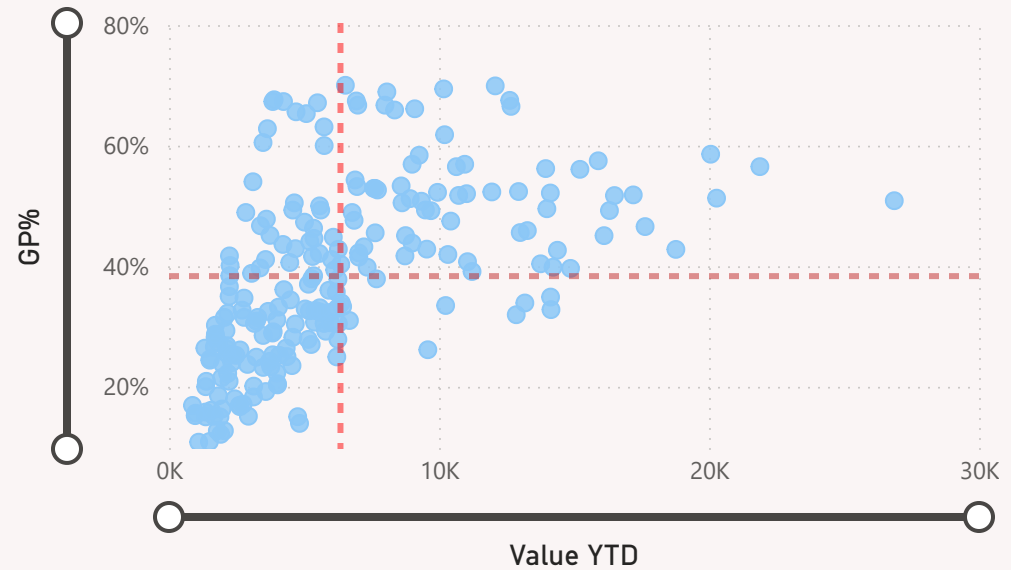
Gross Profit YTD vs PYTD | Month - Country - Product



Gross Profit YTD & PYTD | Month



Account Profitability Segmentation | GP% and Gross Profit



Plant Co. Quantity  
Performance 2024

2024

Gross Profit

Quantity

Sales

PYTD

160.84K

YTD

148.47K

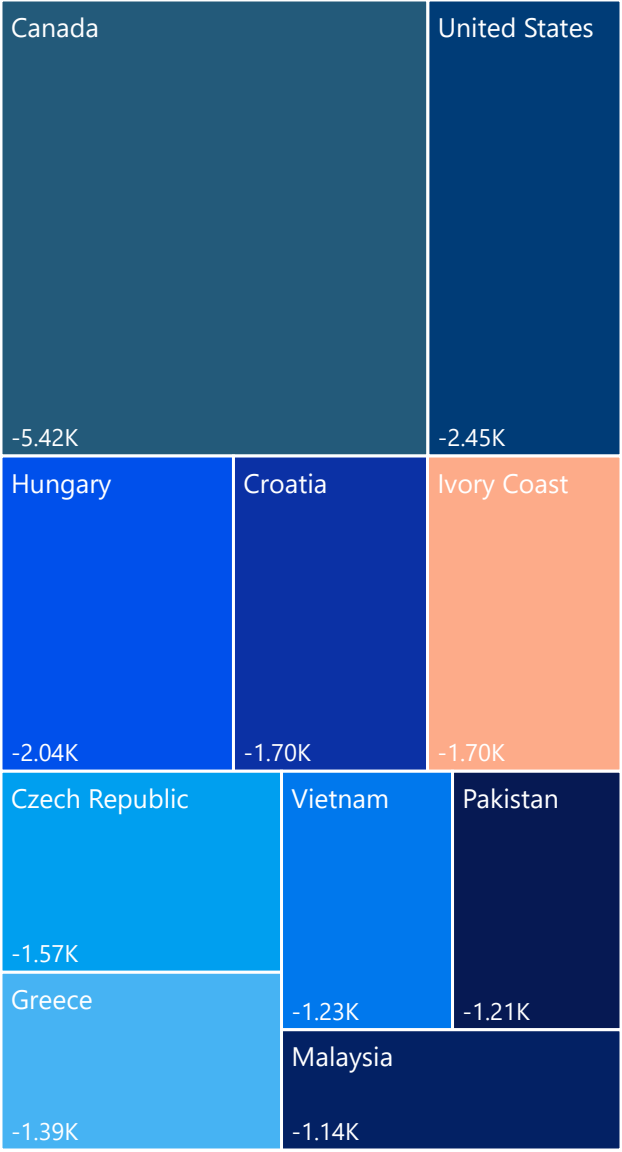
YTD vs PYTD

-12.37K

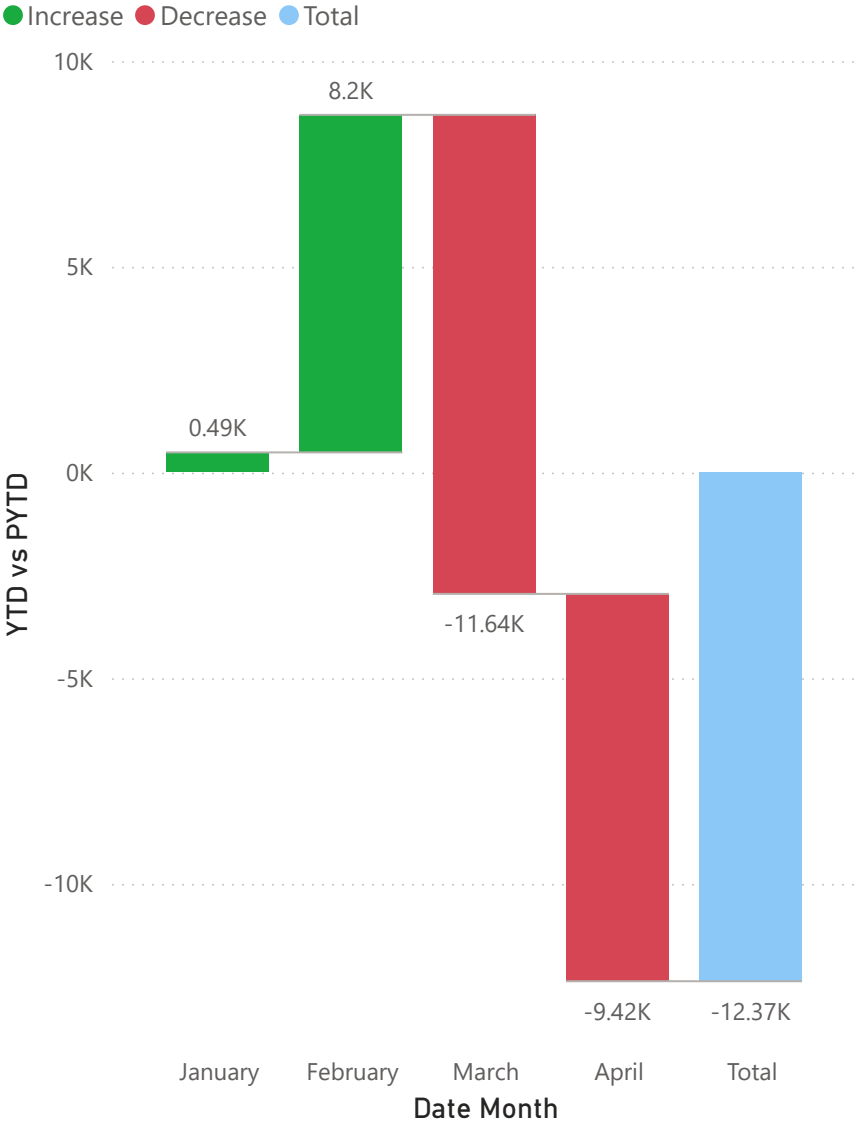
GP%

39.15%

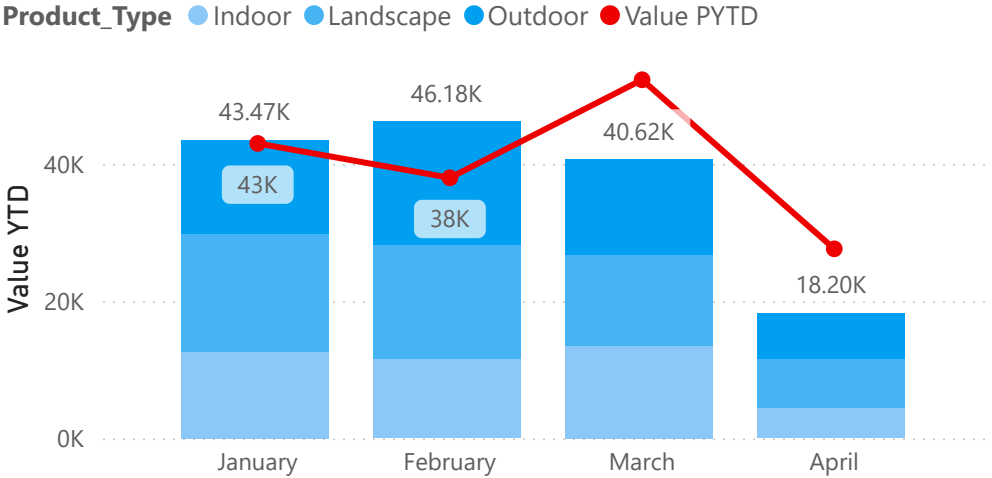
Bottom 10 YTD vs PYTD | Country



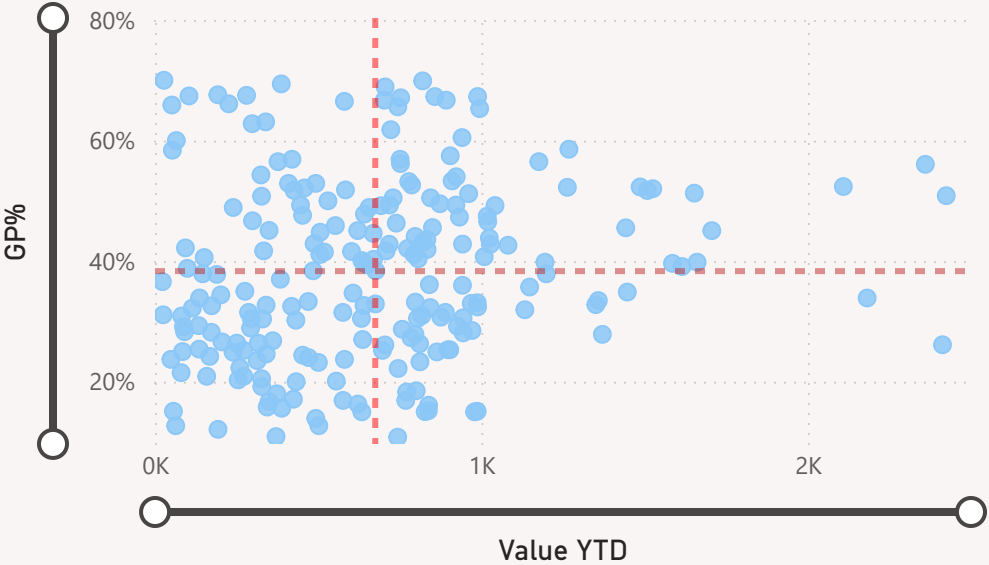
Quantity YTD vs PYTD | Month - Country - Product



Quantity YTD & PYTD | Month



Account Profitability Segmentation | GP% and Quantity



Plant Co. Sales  
Performance 2024

2024

Gross Profit

Quantity

Sales

PYTD

3.71M

YTD

3.57M

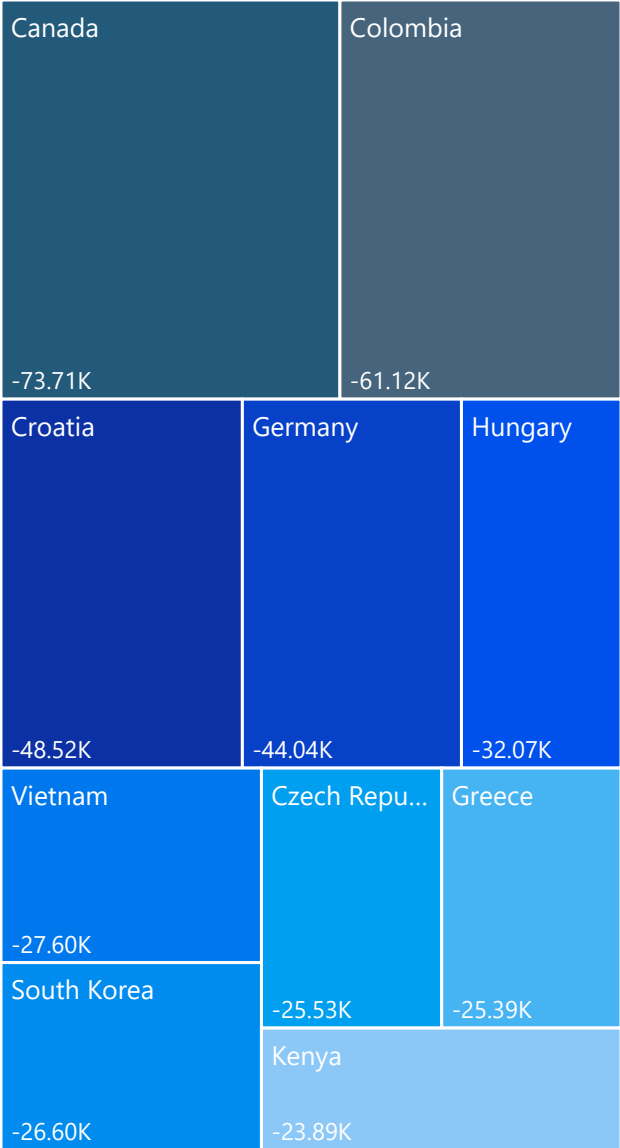
YTD vs PYTD

-135.89...

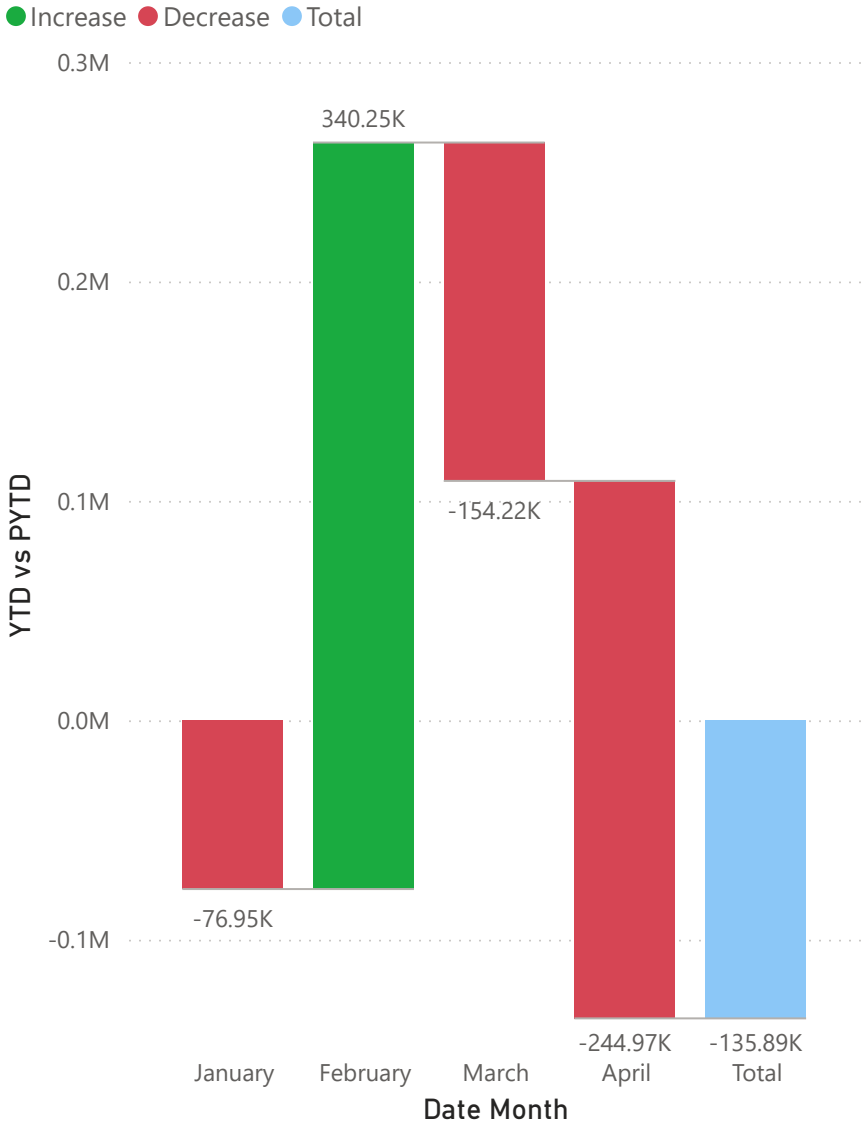
GP%

39.15%

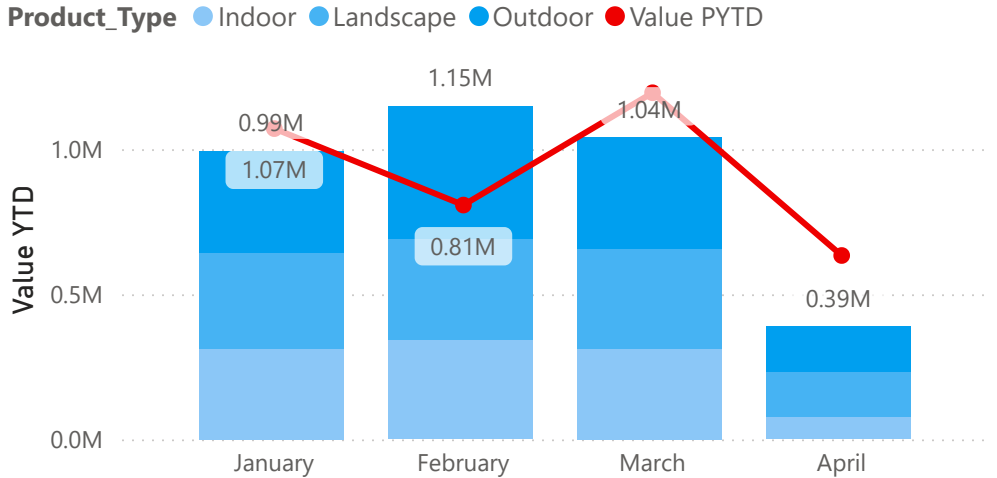
Bottom 10 YTD vs PYTD | Country



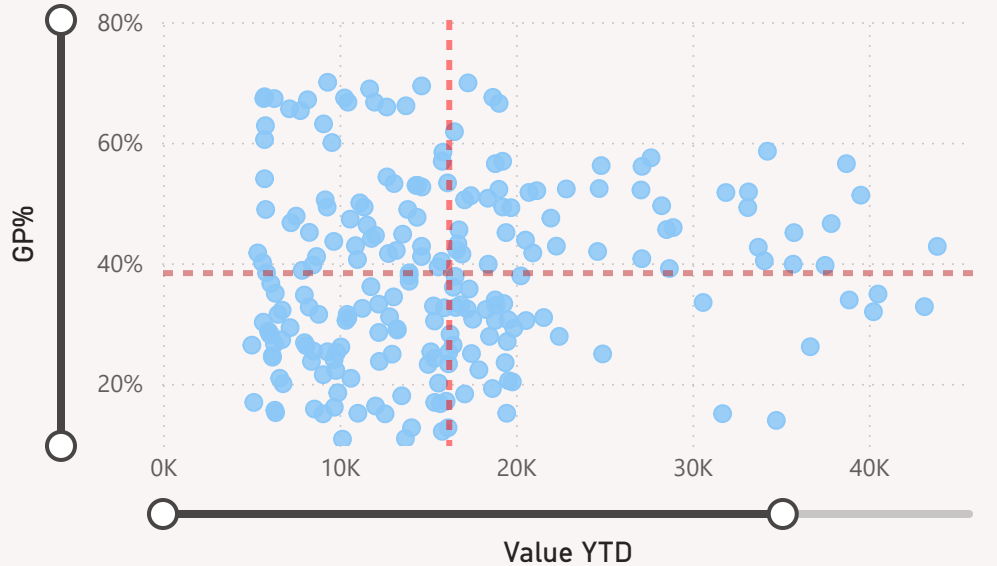
Sales YTD vs PYTD | Month - Country - Product



Sales YTD & PYTD | Month



Account Profitability Segmentation | GP% and Sales



Plant Co. Gross Profit  
Performance 2023

2023

Gross Profit

Quantity

Sales

PYTD

5.42M

YTD

5.15M

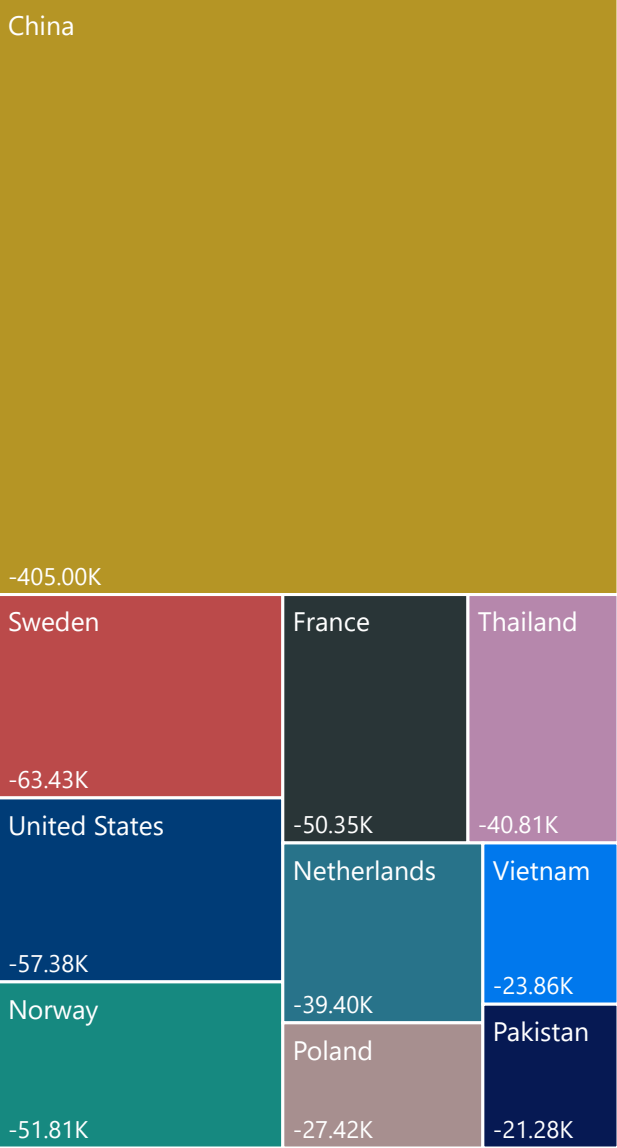
YTD vs PYTD

-265.29...

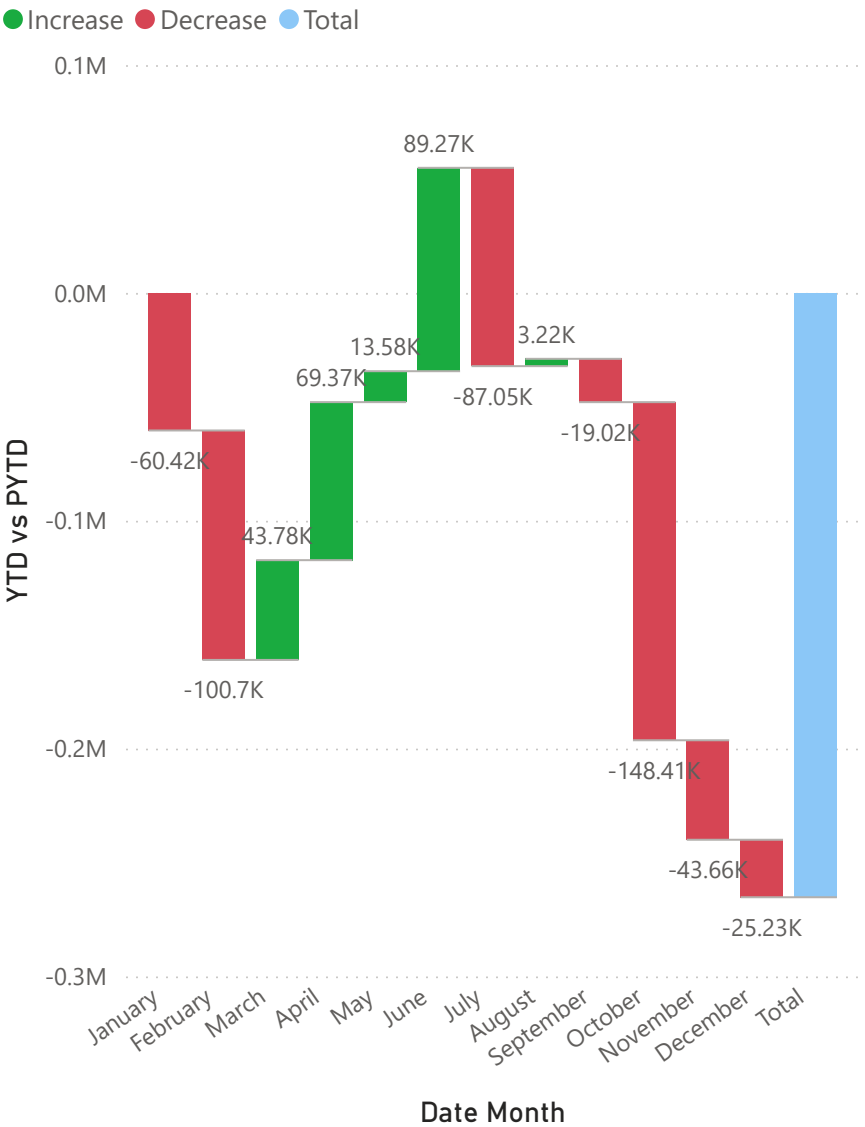
GP%

39.62%

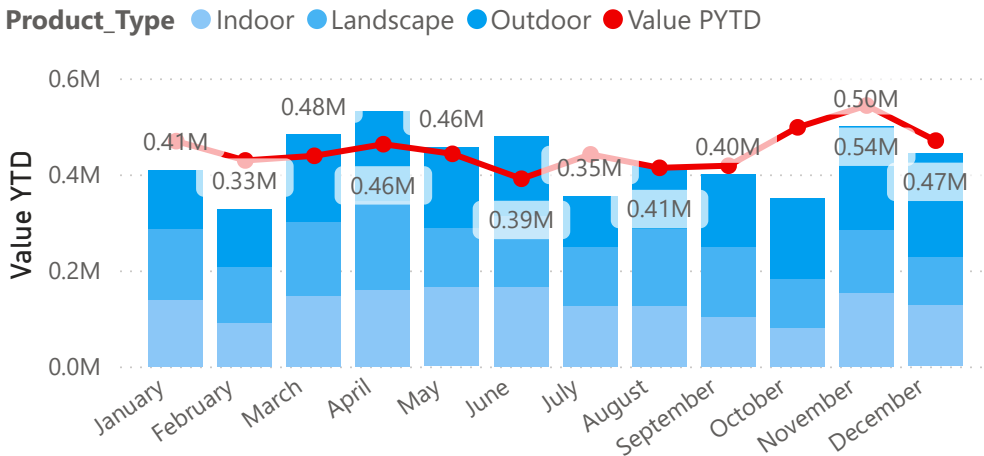
Bottom 10 YTD vs PYTD | Country



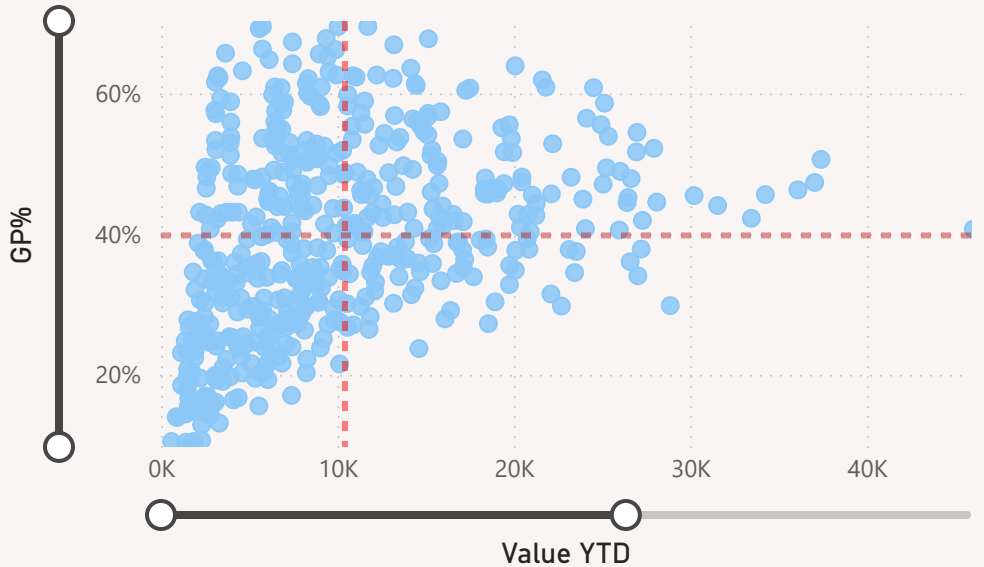
Gross Profit YTD vs PYTD | Month - Country - Product



Gross Profit YTD & PYTD | Month



Account Profitability Segmentation | GP% and Gross Profit



Plant Co. Quantity  
Performance 2022

2022

Gross Profit

Quantity

Sales

PYTD

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YTD

538.61K

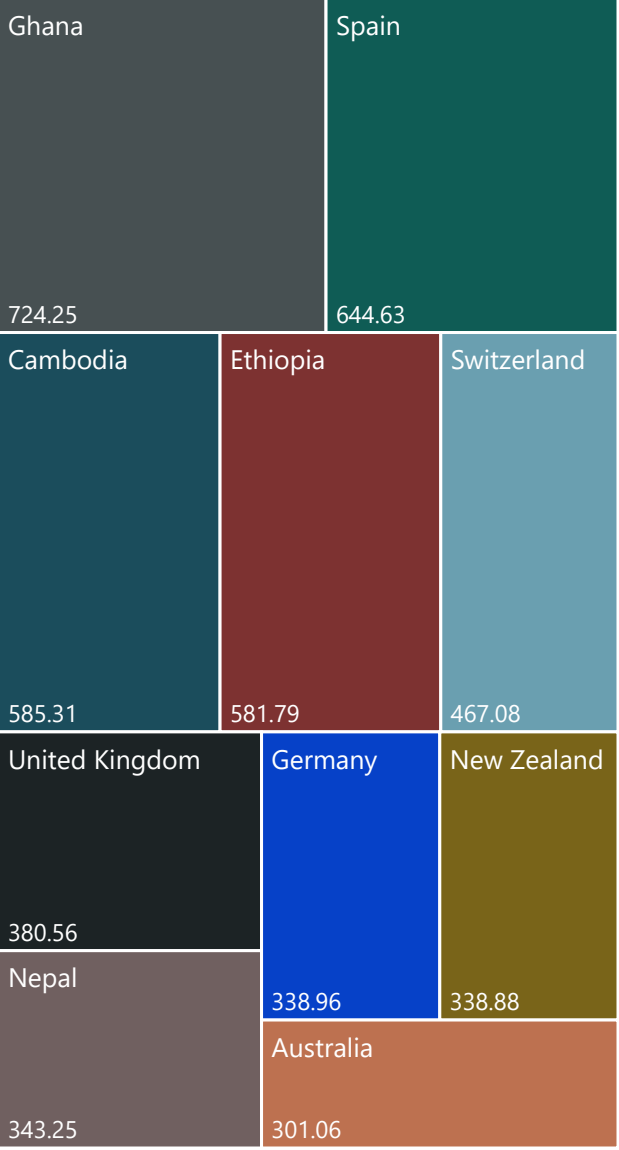
YTD vs PYTD

538.61K

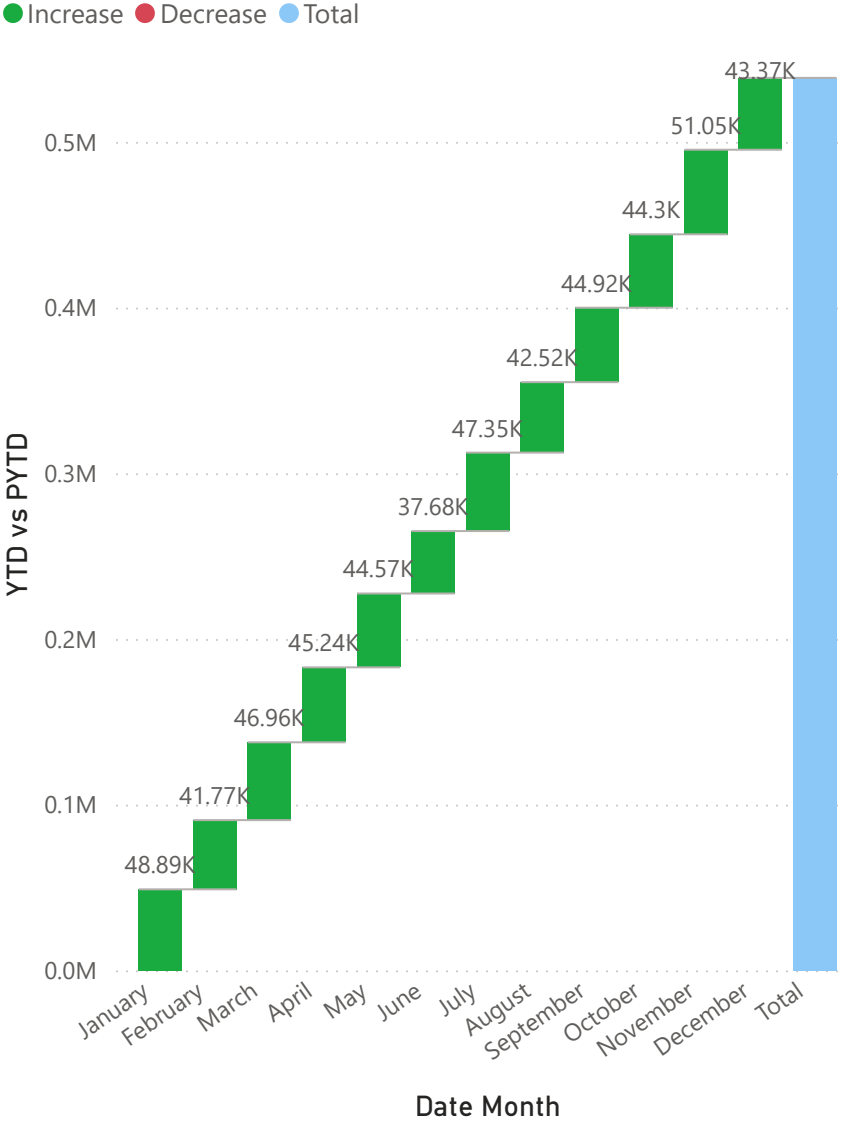
GP%

40.09%

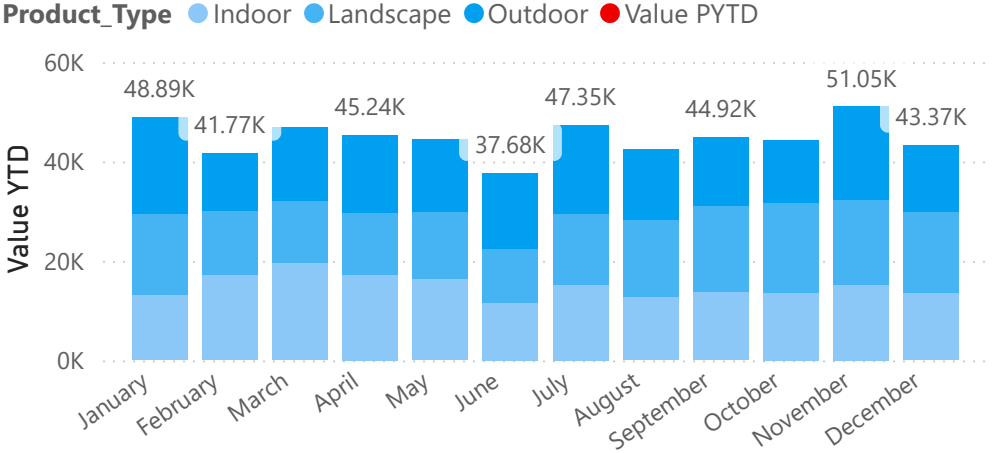
Bottom 10 YTD vs PYTD | Country



Quantity YTD vs PYTD | Month - Country - Product



Quantity YTD & PYTD | Month



Account Profitability Segmentation | GP% and Quantity

