Gross Profit PYTD YTD YTD vs PYTD GP% Plant Co. Gross Profit 2024 Quantity Performance 2024 1.47M 1.40M -77.62K 39.15% Sales Bottom 10 YTD vs PYTD | Country Gross Profit YTD vs PYTD | Month - Country - Product Gross Profit YTD & PYTD | Month Germany Canada ● Increase ● Decrease ● Total **Product_Type** ● Indoor ● Landscape ● Outdoor ● Value PYTD 0.44M 116.85K 0.40M 0.39M 0.4M 100K 0.41M Value YTD 0.2M 0.33M 0.17M 50K -25.51K -41.59K 0.0M February January March April Hungary Croatia Japan YTD vs PYTD Account Profitability Segmentation | GP% and Gross Profit 80% -96.36K -7.7K -19.91K -16.66K -13.76K GP% Colombia United Stat... Portugal -50K 20% -13.01K -9.44K -9.51K -90.41k 10K 20K 30K Central African Republic January February March April Total Date Month Value YTD -9.32K

Gross Profit PYTD YTD YTD vs PYTD GP% Plant Co. Quantity 2024 Quantity Performance 2024 148.47K 160.84K -12.37K 39.15% Sales Bottom 10 YTD vs PYTD | Country Quantity YTD vs PYTD | Month - Country - Product Quantity YTD & PYTD | Month Canada **United States** ● Increase ● Decrease ● Total **Product_Type** ● Indoor ● Landscape ● Outdoor ● Value PYTD 8.2K 46.18K 43.47K 40.62K 40K 43K Value YTD 20K 38K 18.20K -5.42K -2.45K 0.49K 0K January February March April Croatia Hungary YTD vs PYTD Account Profitability Segmentation | GP% and Quantity -11.64K -1.70K -2.04K %d9 Pakistan Czech Republic Vietnam -1.57K Greece -1.23K -1.21K -9.42K -12.37K 2K 1K Malaysia January February March April Total Date Month Value YTD -1.14K

Plant Co. Sales Performance 2024

2024 ~

Gross Profit

Quantity

Sales

PYTD

3.71M

YTD

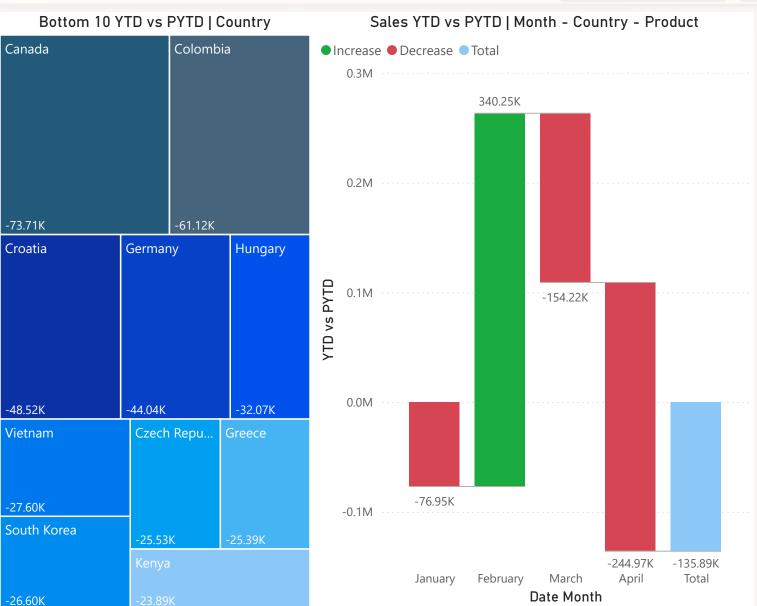
3.57M

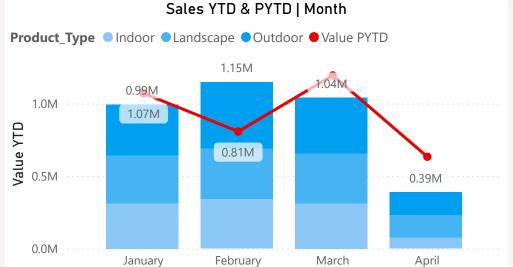
YTD vs PYTD

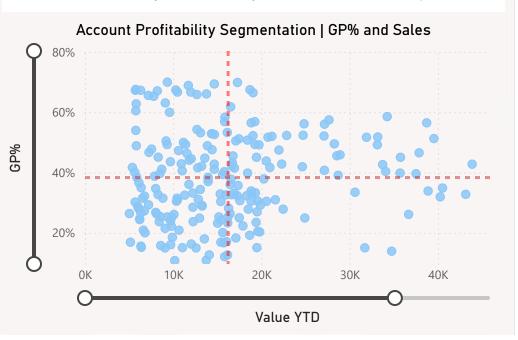
-135.89...

GP%

39.15%







Plant Co. Gross Profit Performance 2023

2023 ~

Gross Profit

Quantity

Sales

PYTD

5.42M

YTD

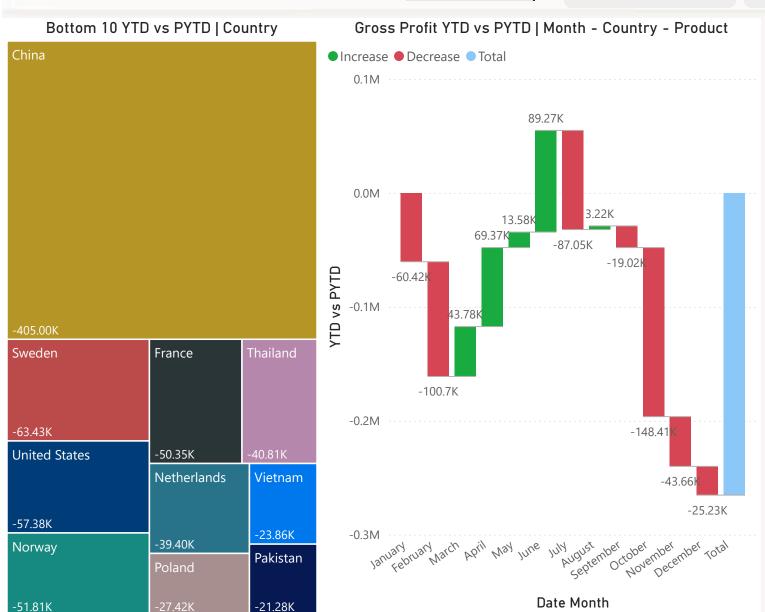
5.15M

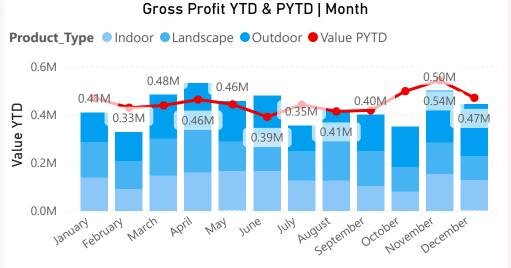
YTD vs PYTD

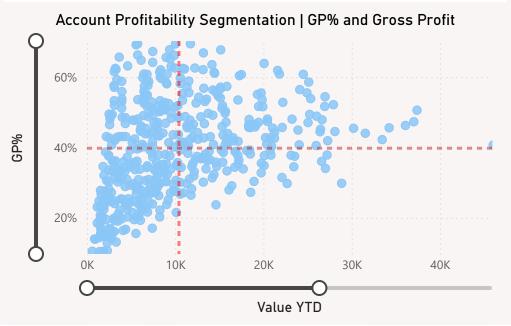
-265.29...

GP%

39.62%







Gross Profit PYTD YTD GP% Plant Co. Quantity 2022 Quantity Performance 2022 538.61K 40.09% Sales Bottom 10 YTD vs PYTD | Country Quantity YTD vs PYTD | Month - Country - Product Quantity YTD & PYTD | Month Ghana Spain ● Increase ● Decrease ● Total **Product_Type** ● Indoor ● Landscape ● Outdoor ● Value PYTD 60K 51.05K 48.89K 47.35K 45.24K 44.92K 43.37K 51.05K 41.77K 0.5M Value YTD 44.3K 44.92K 724.25 644.63 0.4M Ethiopia Cambodia August 42.52K 0K ard March April Movember October , June YILL Nay YTD vs PYTD 37.68K Account Profitability Segmentation | GP% and Quantity 44.57k 0.2M 45.24K 467.08 585.31 581.79 46.96K United Kingdom New Zealand Germany GP% 0.1M 48.89k 380.56 Nepal 0.0M 338.96 338.88 2K 4K 6K Australia Date Month Value YTD 343.25 301.06