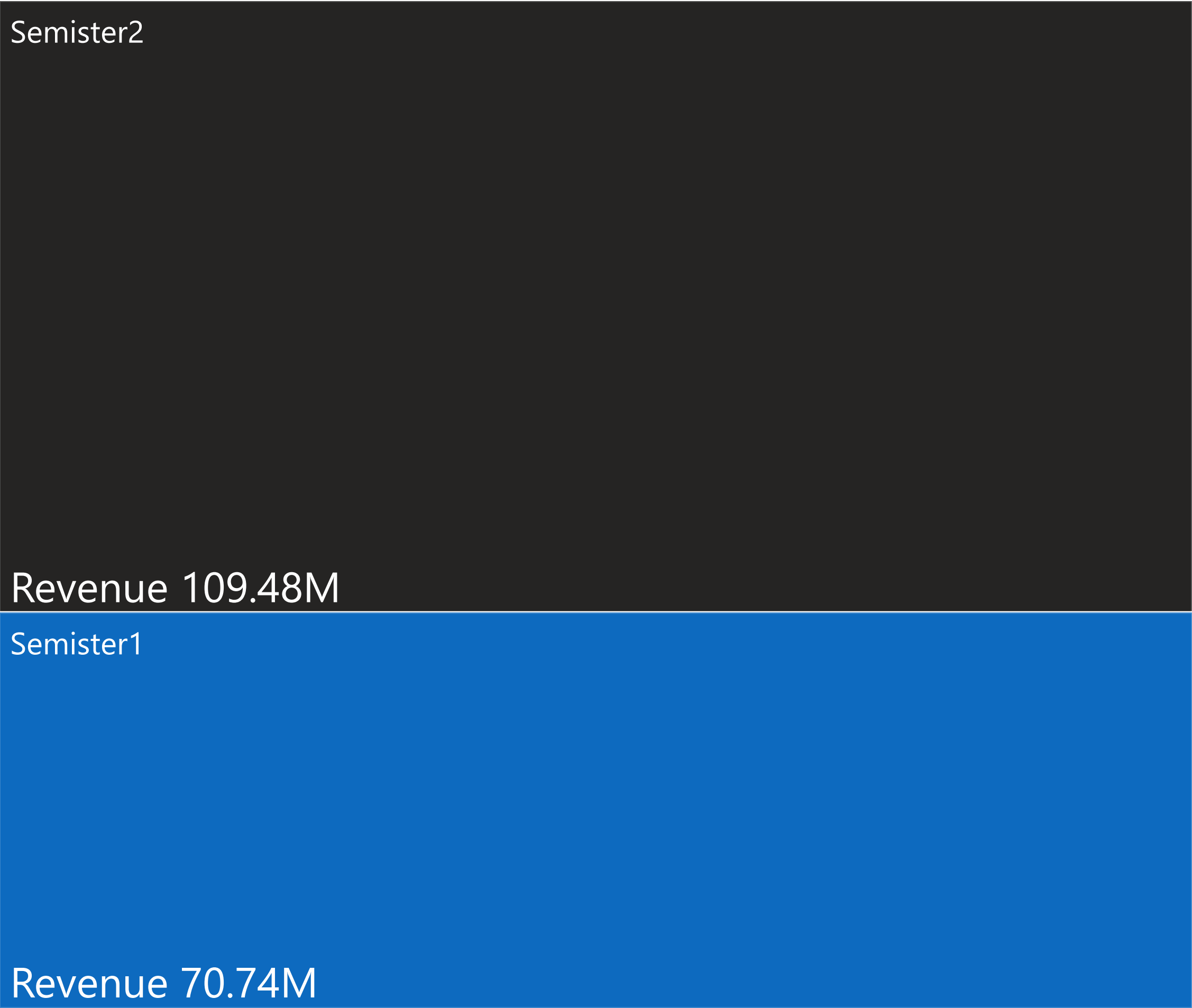


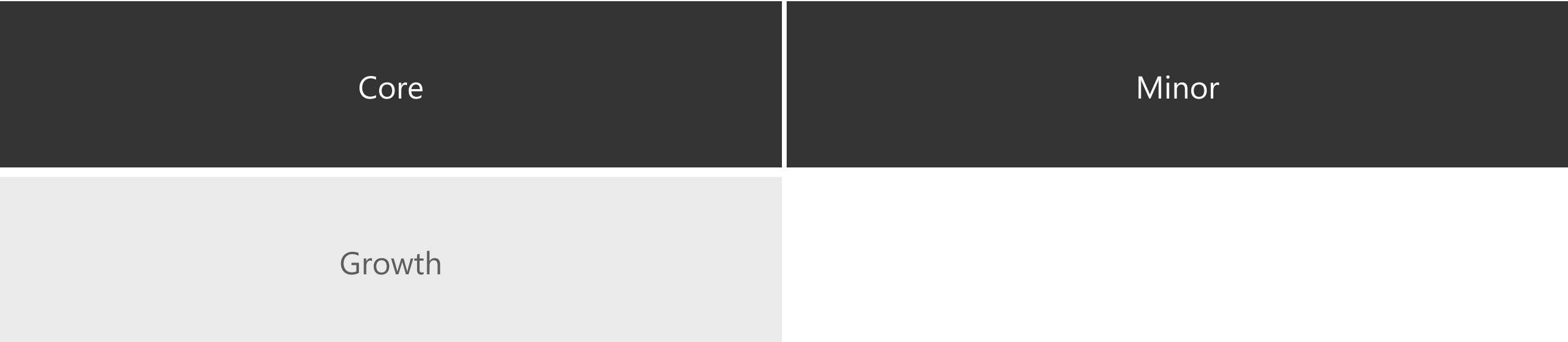
Year	Semister▲	Month	Revenue
2014	Semister1	Apr	12,364,258.01
2014	Semister1	Feb	10,501,524.67
2014	Semister1	Jan	10,239,923.67
2014	Semister1	Jun	13,608,573.59
2014	Semister1	Mar	12,808,633.69
2014	Semister1	May	11,218,103.21
2013	Semister2	Aug	8,029,455.07
2013	Semister2	Dec	11,863,008.87
2013	Semister2	Nov	9,729,063.45
2013	Semister2	Oct	10,885,807.97
2013	Semister2	Sep	9,144,267.22
2014	Semister2	Aug	11,660,777.45
2014	Semister2	Jul	10,996,849.40
2014	Semister2	Nov	15,618,527.84
2014	Semister2	Oct	10,344,813.62
2014	Semister2	Sep	11,203,413.12
Total			180,217,000.84

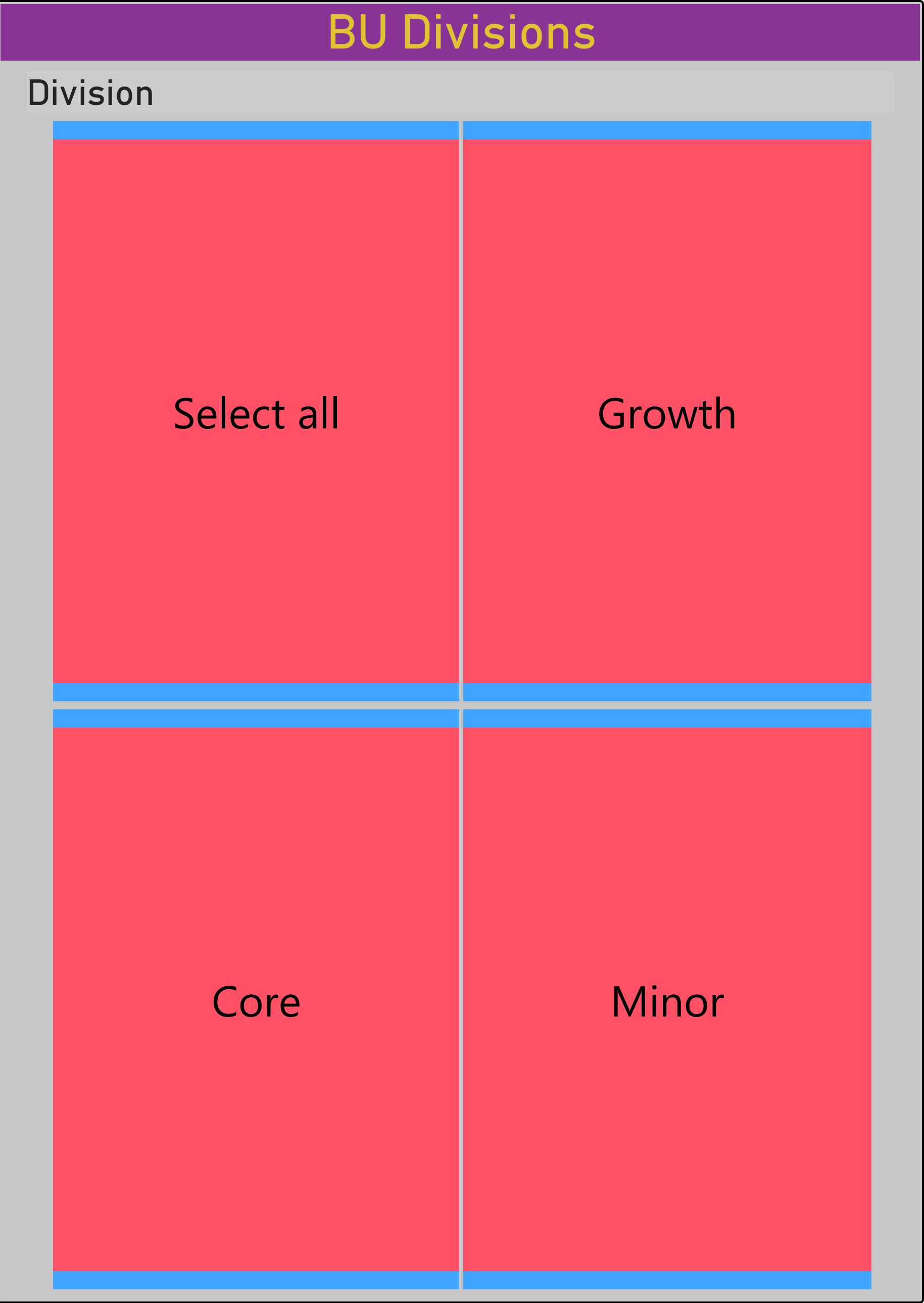


Revenue and Count of Product Key by Semister

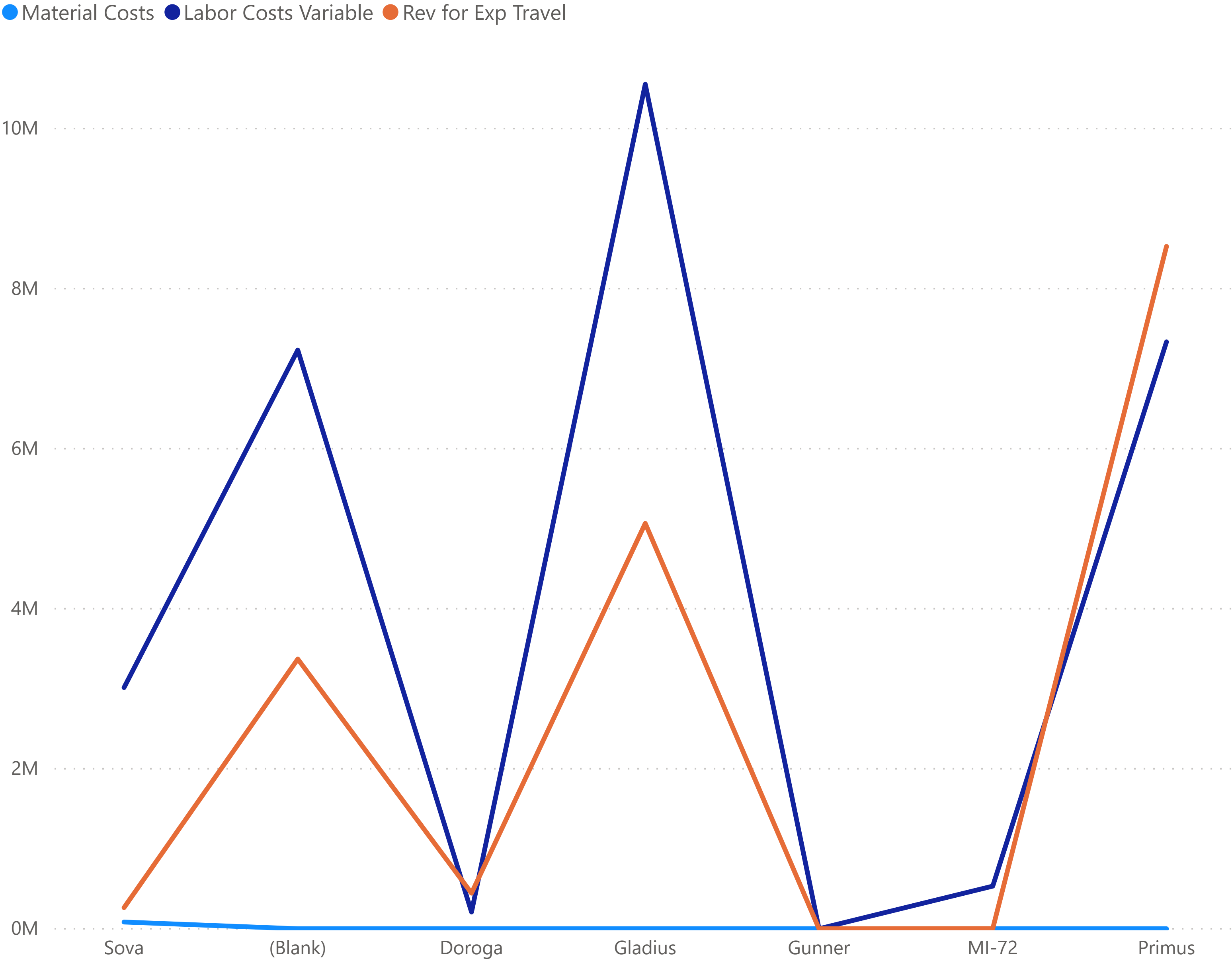


Division

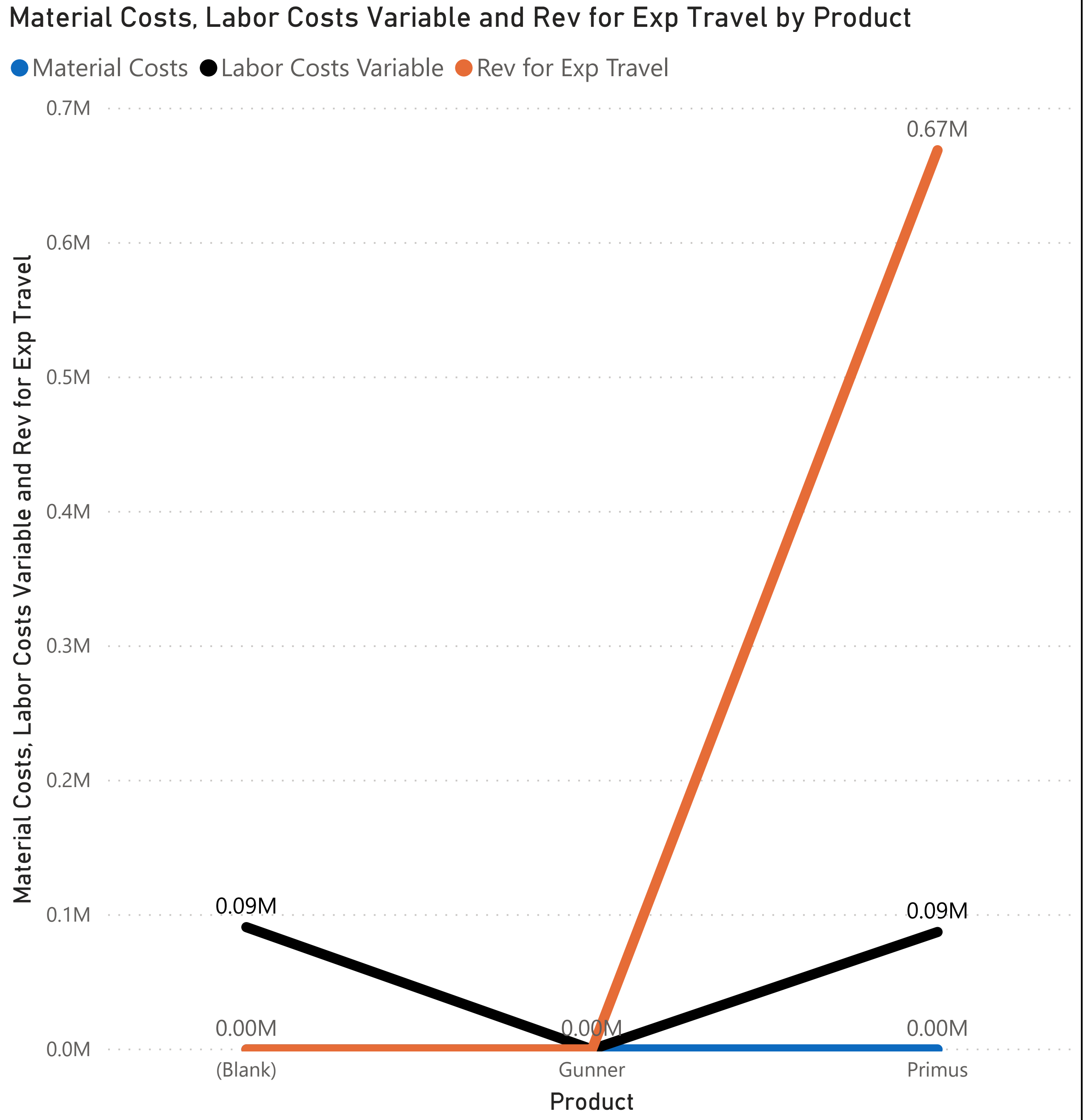




Material Costs, Labor Costs Variable and Rev for Exp Travel by Product



BU Keys				
BU Key				
Select all	8	16	24	
1	9	17	25	
2	10	18	26	
3	11	19	27	
4	12	20	28	
5	13	21	29	
6	14	22	30	
7	15	23	31	



BU Keys		
BU Key		
Select all	7	14
1	8	15
2	9	16
3	10	17
4	11	18
5	12	19
6	13	20

