



| |
|------|
| Date |
|------|

| Region | Area | Territory | Town |
|--------|------|-----------|------|
| | | | |

Quality of Control (Q-OC)

| HC + MiniShampoo | Fabric | Personal Care | Nutrition |
|---------------------|--------|------------------|-----------|
| 10 | 12 | 5 | 3 |

| LPC | | | SR | | | ECO | | |
|--------|-----|---------------|--------|-----|---------------|--------|-----|---------------|
| Target | MTD | Tgt. Today | Target | MTD | Tgt. Today | Target | MTD | Tgt. Today |
| | | | | | | | | |

Town (Volume):

| D Target | MTD Ach. | MTD Ach. % | RR |
|----------|----------|------------|----|
| B&W | | | |
| Nutr. | | | |
| PC | | | |
| HC | | | |
| Total | | | |

| D Target | MTD Ach. | MTD Ach. % | RR |
|----------|----------|------------|----|
| B&W | | | |
| Nutr. | | | |
| PC | | | |
| HC | | | |
| Total | | | |

| et | MTD Ach. | MTD Ach. % | RR Today | Last Week Sales | Today's Target |
|-------|----------|------------|----------|-----------------|----------------|
| B&W | | | | | |
| Nutr. | | | | | |
| PC | | | | | |
| HC | | | | | |
| Total | | | | | |

Bottom-10 Salespeople:

[illegible]

| Outlet Name | Outlet Code | Monthly Target | Monthly Ach. | Target Gap | Q-Target | Q-Ach. | Q-Gap |
|-------------|-------------|----------------|--------------|------------|----------|--------|-------|
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

| Name | Outlet Code | Top Target | Top Ach. | Gap | Today's Target RR |
|------|-------------|------------|----------|-----|-------------------|
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

| Category | SKU Name | CP/TPR | ETM |
|----------|------------|------------------|-----|
| B&W | Dove 330ml | conditioner free | |
| HC | Rin 1 kg | mug CP | |
| Nutr. | Glaxose | summer loading | |

| Order No. | Outlet Name | Outlet Code | Route Name | Rank | SKU Name | Monthly Target (Vol.) | Monthly Ach. (Vol.) |
|-----------|-------------|-------------|------------|------|----------|-----------------------|---------------------|
| 1 | | | | 1 | | | |
| 2 | | | | 2 | | | |
| 3 | | | | 3 | | | |
| 4 | | | | 4 | | | |
| 5 | | | | 5 | | | |
| 6 | | | | 6 | | | |
| 7 | | | | 7 | | | |
| 8 | | | | 8 | | | |
| 9 | | | | 9 | | | |
| 10 | | | | 10 | | | |

[illegible]

| Pilot Towns | | |
|-------------|--------------|-------------|
| Type | Town | 2023 Growth |
| Dhaka Metro | Darussalam | -3% |
| Dhaka Metro | Tejgaon | -4% |
| RMG Belt | DEPZ | -5% |
| RMG Belt | Mawna | -3% |
| Rural | Bhola | -6% |
| Rural | Hatibandha | -11% |
| Rural | Shayestaganj | -5% |
| Urban | Feni | 1% |
| Urban | Maijdee | -4% |
| Urban | Khulna Metro | 1% |

| Sources and Masters | | | | | | |
|--|---|---------------|--|-------------|--------------------------------------|--|
| Output Name | Input File Name | Input Columns | Data Source | Source Type | Update Frequency | POC |
| Number of Sections | Monthly PJP File | | | Excel File | Monthly | RTM Manager |
| Region, Area, Territory, Town | Reorganization File | | | Excel File | Monthly | RTM Manager |
| Deliver Group-wise Section Split | Monthly PJP File | | | Excel File | Monthly | RTM Manager |
| LPC | | | DMS | Excel File | Daily | Analytics Manager |
| SR | | | DMS | Excel File | Daily | Analytics Manager |
| Town (Value) | 1. Town-wise Sec. Tgt 2. HANA, HHT, B2B | | Dump from HANA and Portals | Excel File | 1. Monthly 2. Daily | 1. Ratul bh. 2. Zia |
| Town (Volume) | 1. Town-wise Sec. Tgt 2. HANA, HHT, B2B | | Dump from HANA and Portals (Volume to be Converted) | Excel File | 1. Monthly 2. Daily | 1. Ratul bh. 2. Zia |
| Today's Section Achievement | 1. Town-wise Sec. Tgt 2. HANA, HHT, B2B | | Dump from HANA and Portals | Excel File | 1. Monthly 2. Daily | 1. Ratul bh. 2. Zia |
| Bottom-10 Salespeople | 1. DFF Database 2. DFF Monthly Tgt 3. LPC Strike Rate Avg. Market Time Spent Report | | DMS | Excel File | 1. Monthly 2. Monthly 3. Daily | 1. DFF Capability Manager 2. DFF Capability Manager 3. Analytics Manager |
| Today's Top-05 WS | 1. WS Database 2. HANA, HHT, B2B | | Dump from HANA and Portals | Excel File | 1. Monthly 2. Daily | 1. WS Channel Manager 2. Zia |
| Today's TOPGUN Top-05 | 1. TOPGUN Database 2. HANA, HHT, B2B | | Dump from HANA and Portals | Excel File | Daily | 1. TOPGUN Channel Manager 2. Zia |
| Hot SKU List | 1. Trade Activites File 2. Active SKU List | | Dump from HANA and Portals | Excel File | Monthly | CSPM |
| Weekly No Order Top Outlets | 1. Outlet Database with Impact Outlet List 2. HANA, HHT, B2B 3. Monthly PJP | | Dump from HANA and Portals | Excel File | 1. Monthly 2. Daily 3. Monthly | 1. Analytics Manager 2. Zia 3. RTM Manager |
| Top-10 Volume Contributing Low Performing SKUs | 1. Sales History File - Town, SKU - wise Top Vol. Contributing 2. HANA, HHT, B2B | | Dump from HANA and Portals | Excel File | 1. Monthly 2. Daily | 1. Habib bh. 2. Zia |
| INCENTIVE | 1. Monthly Incentive File 2. DFF Database 3. HANA, HHT, B2B | | Dump from HANA and Portals | Excel File | 1. Monthly 2. Monthly 3. Daily | 1. DFF Capability Manager 2. DFF Capability Manager 3. Zia |