

Sales Overview

Year

2019

2020

2021

Month

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Customer City

All

Sub Category

All

Category

All

Product Name

All

21,100,000

Budget Amount

22239730

Sales

1139730

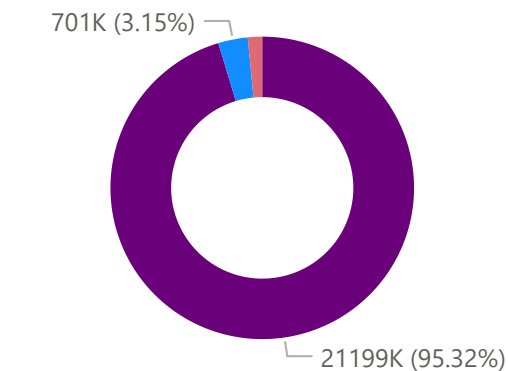
Sales - Budget

105.40%

Sales / Budget Amo...

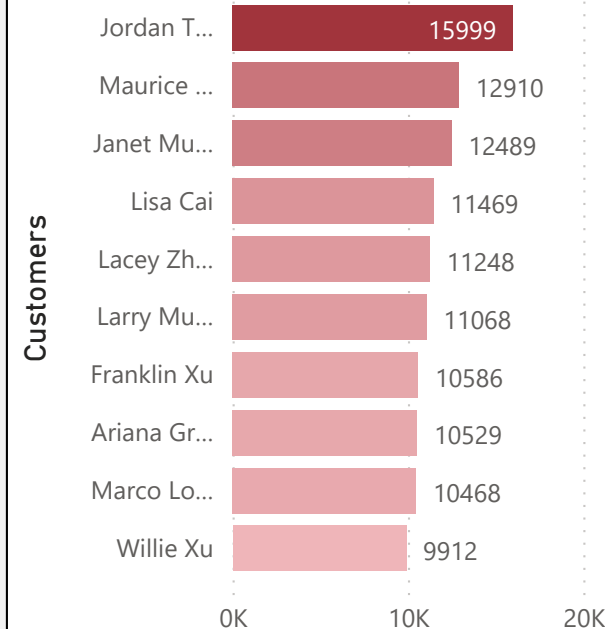
Sales by Product Category

Product Category



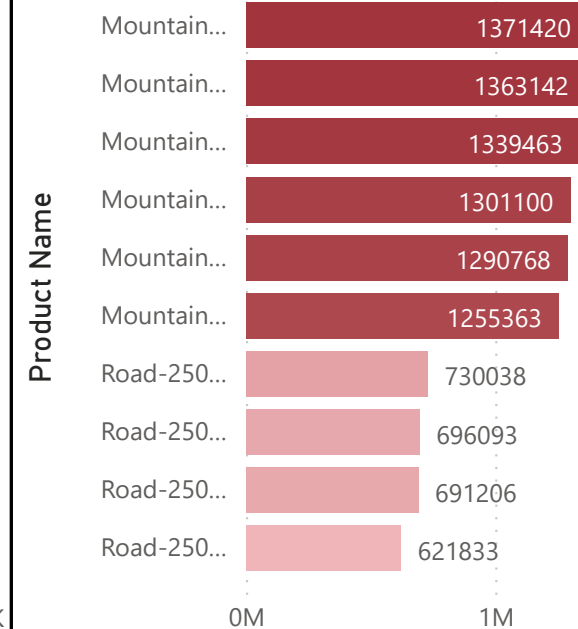
Sales by Top 10 Customers

Sales 9.91K 16K



Sales by Top 10 Product Name

Sales 0.62M 1.37M



Sales and Budget Amount by Month

Sales Budget Amount

2M

0M

(Blank)

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Month

Sales by Customer City

