

300x1200 cost		200x1000 Cost	
Body	#DIV/0!	Body	#DIV/0!
Glaze	#DIV/0!	Glaze	#DIV/0!
Packing	#DIV/0!	Packing	#DIV/0!
Fuel	#DIV/0!	Fuel	#DIV/0!
Gas	#DIV/0!	Gas	#DIV/0!
Electricity	#DIV/0!	Electricity	#DIV/0!
Ink	#DIV/0!	Ink	#DIV/0!
Salary	#DIV/0!	Salary	#DIV/0!
Maintnance	#DIV/0!	Maintnance	#DIV/0!
Interest, Legal & Unlegal	#DIV/0!	Interest, Legal & Unlegal	#DIV/0!
Admin & Others	#DIV/0!	Admin & Others	#DIV/0!
Depratation	0	Depratation	0
	#DIV/0!		#DIV/0!
Sq. Feet	#DIV/0!	Sq. Feet	#DIV/0!
150x900 Cost		200x1200 Cost	

Body	0	Body	#DIV/0!
Glaze	0	Glaze	#DIV/0!
Packing	0	Packing	0
Fuel	0	Fuel	#DIV/0!
Gas	0	Gas	#DIV/0!
Electricity	0	Electricity	#DIV/0!
Ink	0	Ink	#DIV/0!
Salary	0	Salary	#DIV/0!
Maintnance	0	Maintnance	#DIV/0!
Interest, Legal & Unlegal	0	Interest, Legal & Unlegal	#DIV/0!
Admin & Others	0	Admin & Others	#DIV/0!
Depratation	0	Depratation	0
	0.00		#DIV/0!
Sq.Feet	0.00	Sq.Feet	#DIV/0!

	<u>Actual</u>	<u>Amount</u>	Target
Total Cost		13823	
Body	298.70	4128986	31
Glaze	7.42	102182	6.5
Packing	6.90	113766	7
Fuel	186.35	2575881	18
Gas	39.17	541450	40
Electricity	17.62	243600	15
Ink	7.00	103400	7.5
Salary	12.06	166667	13
Maintnance	7.23	100000	5.3
Interest, Legal & Unlegal	7.72	106667	10
Admin & Others	1.33	18333	2
Depratation	0	0	0.3
	591.49	8200932	155.6
Sq. Feet	68.78		
400x400 Cost			

Body	28.97		
Glaze	7.39		
Packing	6.90		
Fuel	20.41		
Gas	39.17		
Electricity	17.62		
Ink	7.48		
Salary	12.06		
Maintnance	7.23		
Interest, Legal & Unlegal	7.72		
Admin & Others	1.33		
Depratation	1		
	157.28		
Sq.Feet	18.29		

[illegible]
