

Actual Amount Target

300x1200 cost	200x1000 Cost	Total Cost	13823.05		
Body	Body	Body	28.96626	400401.9	31
Glaze	Glaze	Glaze	7.39213	102181.7	6.5
Packing	Packing	Packing	6.897441	113766.4	7
Fuel	Fuel	Fuel	20.41499	282197.3	18
Gas	Gas	Gas	39.1701	541450	40
Electricity	Electricity	Electricity	17.62275	243600	15
Ink	Ink	Ink	7	103400	7.5
Salary	Salary	Salary	12.05716	166666.7	13
Maintnance	Maintnance	Maintnanc	7.234296	100000	5.3
Interest, Legal & Unlegal	Interest, Legal & Unlegal	Interest, L	7.716582	106666.7	10
Admin & Others	Admin & Others	Admin & C	1.326288	18333.33	2
Depratatic 0	Depratatic 0	Depratatic	0	0	0.3
			155.798	2178664	155.6
Sq. Feet	Sq. Feet	Sq. Feet	18.11604		

150x900 Cost	200x1200 Cost	400x400 Cost			
Body 0	0 Body	Body	28.96626		
Glaze 0	0 Glaze	Glaze	7.39213		
Packing 0	0 Packing 0	0 Packing	6.897441		
Fuel 0	0 Fuel	Fuel	20.41499		
Gas 0	0 Gas	Gas	39.16996		
Electricity 0	0 Electricity	Electricity	17.62275		
Ink 0	0 Ink	Ink	7.480262		
Salary 0	0 Salary	Salary	12.05716		
Maintnanc 0	0 Maintnance	Maintnanc	7.234296		
Interest, L 0	0 Interest, Legal & Unlegal	Interest, L	7.716582		
Admin & C 0	0 Admin & Others	Admin & C	1.326288		
Depratatic 0	0 Depratatic 0	0 Depratatic	1		
			157.2781		
Sq. Feet 0	Sq. Feet	Sq. Feet	18.28815		