

				<u>Actual</u>	<u>Amount</u>	Target
300x1200 cost		200x1000 Cost		Total Cost		0
Body		Body		0		31
Glaze		Glaze		0		6.5
Packing		Packing		0		7
Fuel		Fuel		0		18
Gas		Gas		0		40
Electricity		Electricity		0		15
Ink		Ink	7	0		7.5
Salary		Salary		0		13
Maintnance		Maintnance		0		5.3
Interest, Legal & Unlegal		Interest, Legal & Unlegal		0		10
Admin & Others		Admin & Others		0		2
Depratatic	0	Depratatic	0	0		0.3
				0		155.6

Sq. Feet	Sq. Feet	Sq. Feet
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150x900 Cost		200x1200 Cost		400x400 Cost	
Body	0	0 Body		Body	
Glaze	0	0 Glaze		Glaze	
Packing	0	0 Packing	0	0 Packing	
Fuel	0	0 Fuel		Fuel	
Gas	0	0 Gas		Gas	
Electricity	0	0 Electricity		Electricity	
Ink	0	0 Ink		Ink	
Salary	0	0 Salary		Salary	
Maintnanc	0	0 Maintnance		Maintnance	
Interest, L	0	0 Interest, Legal & Unlegal		Interest, Legal & Unlegal	
Admin & C	0	0 Admin & Others		Admin & Others	
Depratatic	0	0 Depratatic	0	0 Depratatic	1
	0				

Sq. Feet	0	Sq. Feet	Sq. Feet
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