

## Mcube

Amt in \$

2018

Gross Potential Rent	<b>10,101,600.00</b>
Concessions	-97,200.00
Bad Debt	<b>-42,557.40</b>
NSF Fees	<b>64,957.50</b>
Application Fees	<b>34,560.00</b>
Miscellaneous Income	<b>32,400.00</b>
<b>TOTAL INCOME</b>	<b>10,093,760.10</b>

Manager Salaries	<b>186,695.10</b>
Salaries Maintenance	<b>353,056.50</b>
Uniform Service	<b>4,095.04</b>
Worker's Comp	<b>43,102.80</b>
Electricity	<b>699,146.10</b>
Water	<b>182,858.40</b>
Gas	<b>317,502.70</b>
Sewer	<b>278,241.30</b>
Lawn & Grounds	<b>127,575.00</b>
Landscaping (Exterior)	<b>65,808.00</b>
Cleaning	<b>2,130.30</b>
Painting	<b>25,901.10</b>
Legal Fees/Expense	<b>20,520.00</b>
Credit Card Fees	<b>7,128.00</b>
Office Supplies	<b>13,206.70</b>
Bookkeeping Fees	<b>20,574.00</b>
Answering Service	<b>19,919.70</b>
Marketing	<b>29,160.00</b>
Promotions	<b>38,610.00</b>
Management Fees	<b>359,931.60</b>
Insurance	<b>85,347.00</b>
Real Estate Taxes	<b>648,000.00</b>
Depreciation	<b>140,714.40</b>
<b>TOTAL EXPENSES</b>	<b>3,819,323.74</b>
<b>NET INCOME</b>	<b>6,274,436.36</b>