



## FILTERS

|          |     |
|----------|-----|
| customer | All |
| market   | All |
| region   | All |
| division | All |

## P & L BY FISCAL YEARS

All values are in USD

NOTE:2021 vs 2020 is not the part of table

| METRICS      | FISCAL YEARS |        |        | 2021 VS 2020 |
|--------------|--------------|--------|--------|--------------|
|              | 2019         | 2020   | 2021   |              |
| NET SALES    | 87.5M        | 196.7M | 598.9M | 204.5%       |
| COGS         | 26.8M        | 47.8M  | 131.6M | 175.2%       |
| GROSS MARGIN | 60.7M        | 148.9M | 467.3M | 213.9%       |
| GM%          | 69.4%        | 75.7%  | 78.0%  | 3.1%         |