

**\$984.81M**

Revenue

**2M**

Sales Quantity

Year

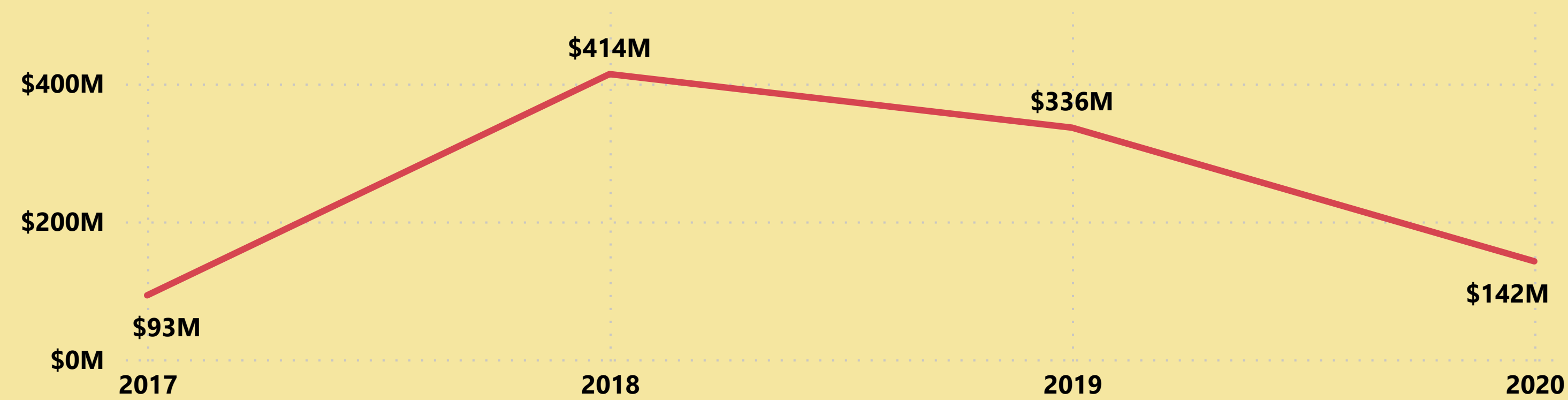
2017

2018

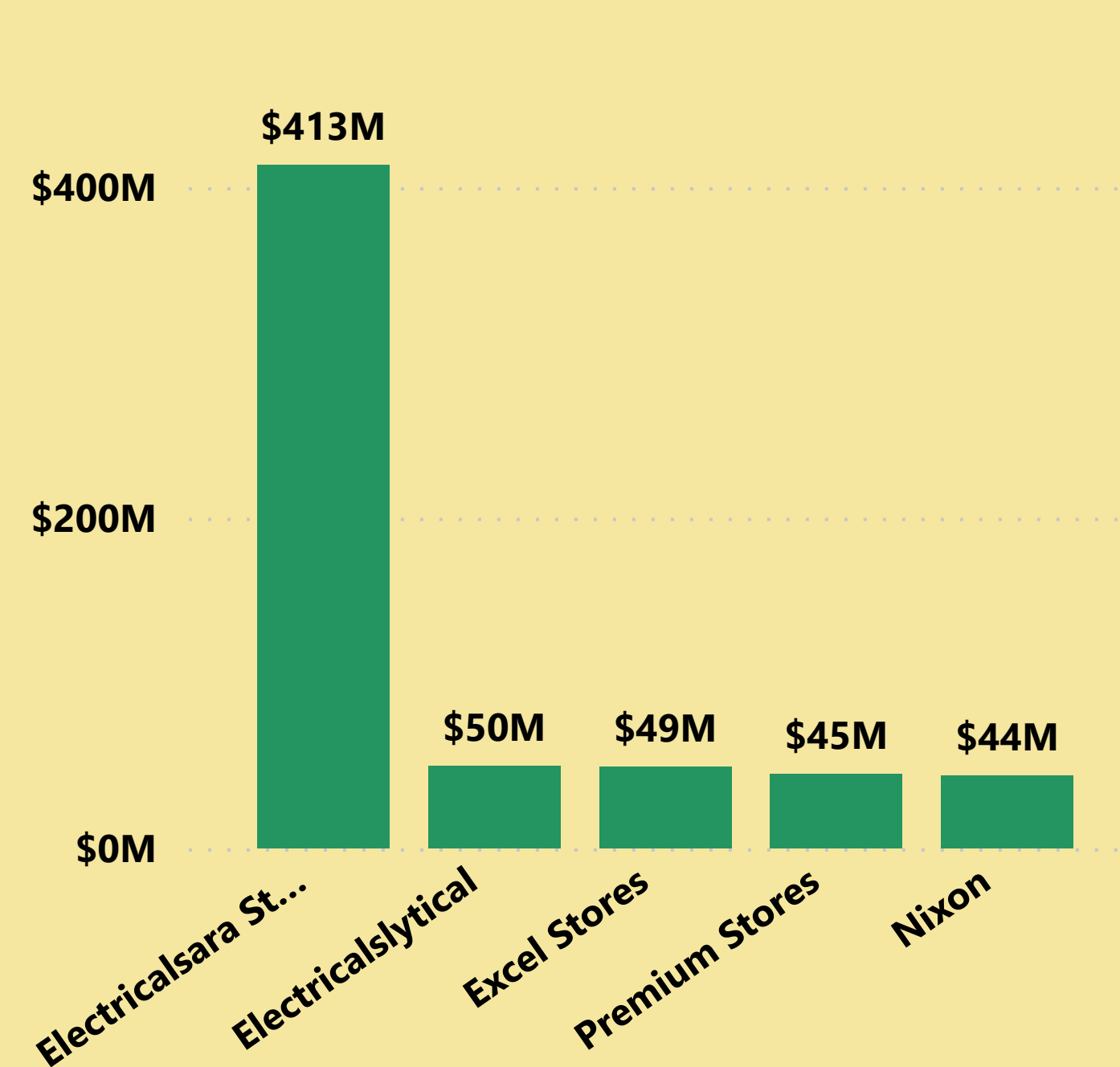
2019

2020

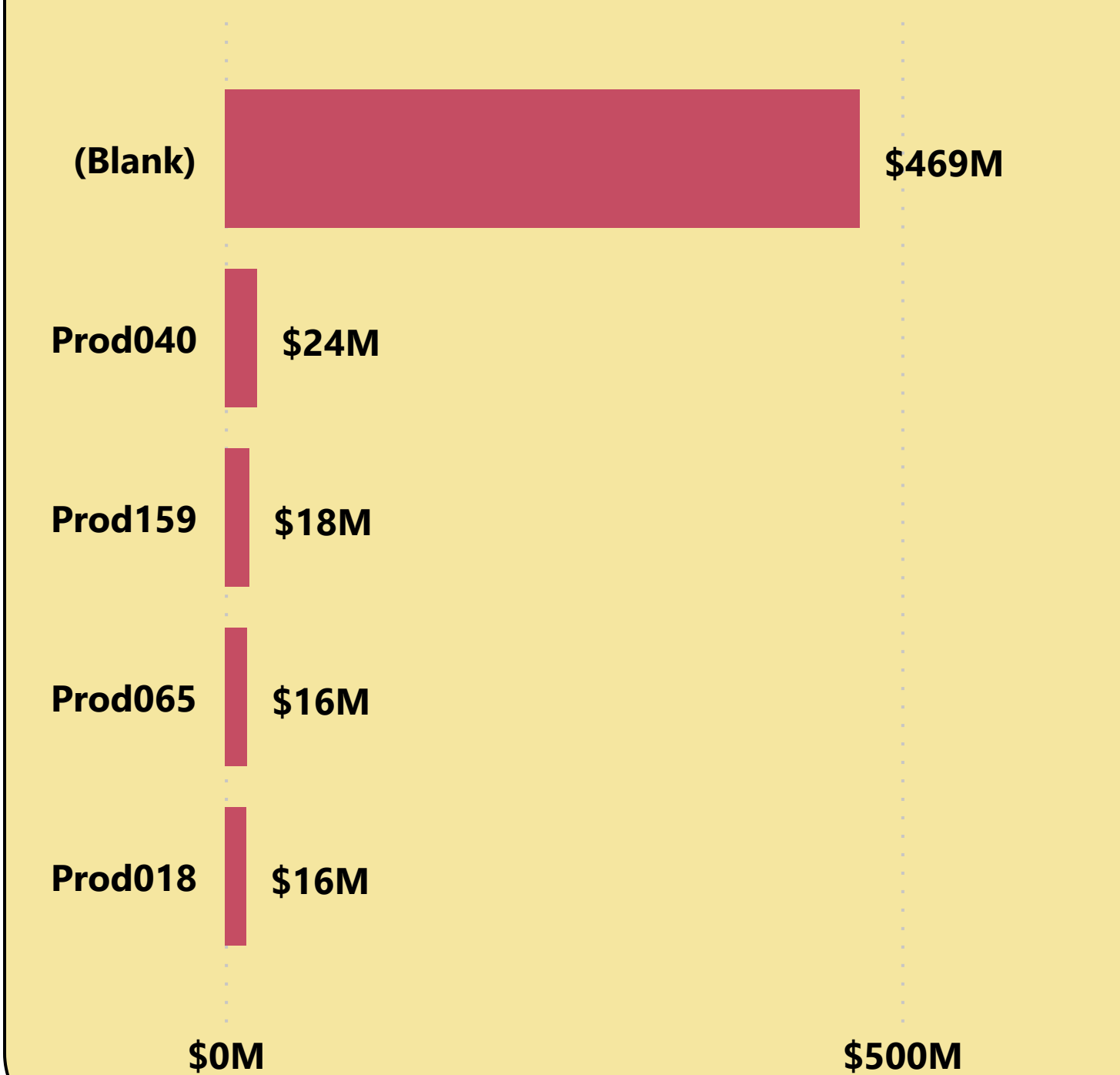
### Revenue Trend



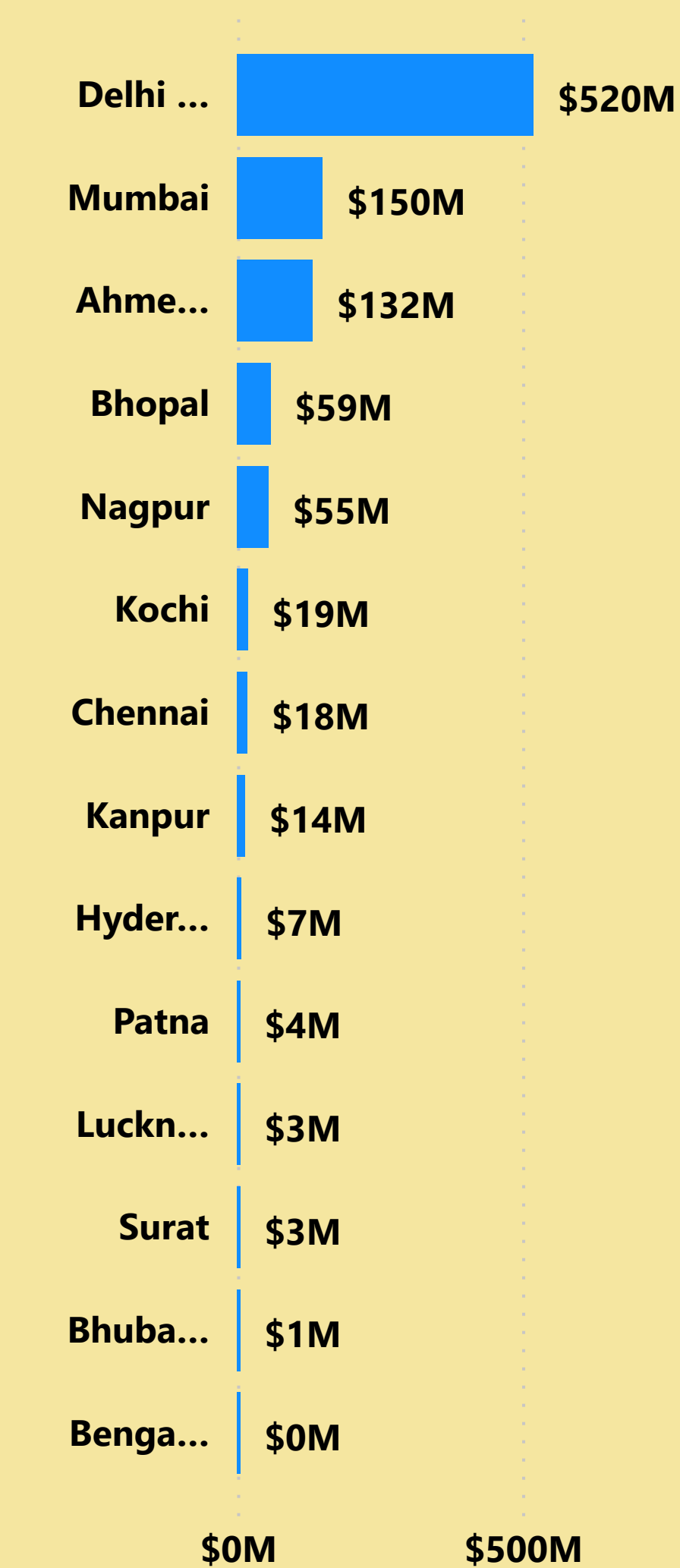
### Top 5 customer



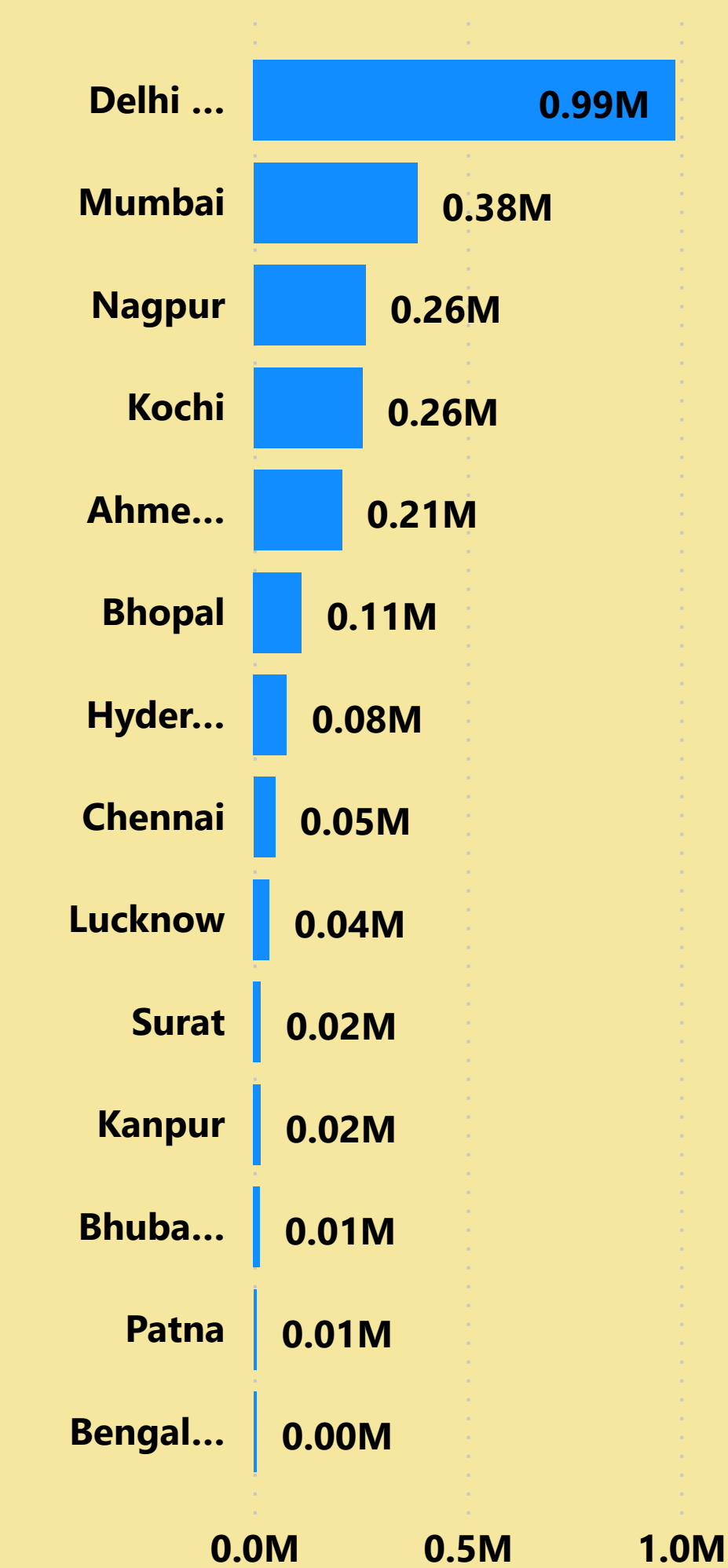
### Top 5 products



### Revenue by markets\_name



### Sales Quantity by markets\_name



**\$142.22M**

Revenue

**350K**

Sales Quantity

**2.06M**

Total Profit Marain

year

2017

2018

2019

2020

Jan  
20

Feb  
20

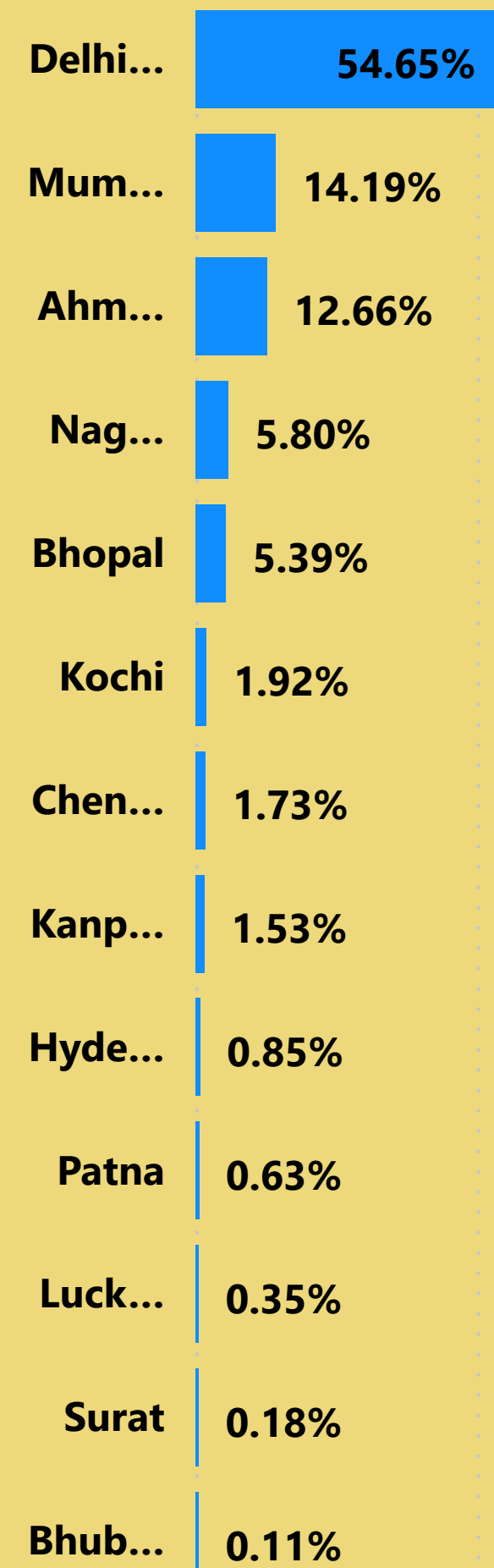
Mar  
20

Apr  
20

May  
20

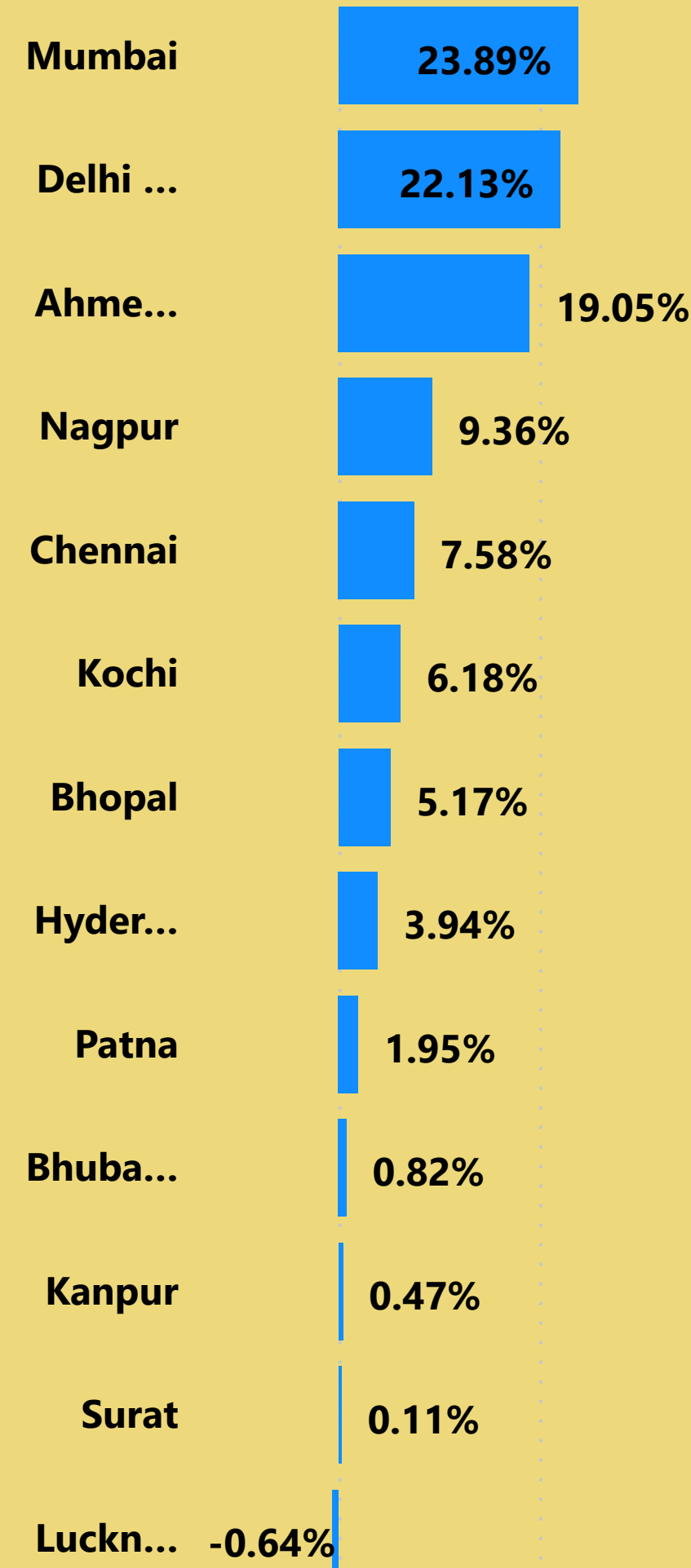
Jun  
20

### Revenue Contribution % by Market



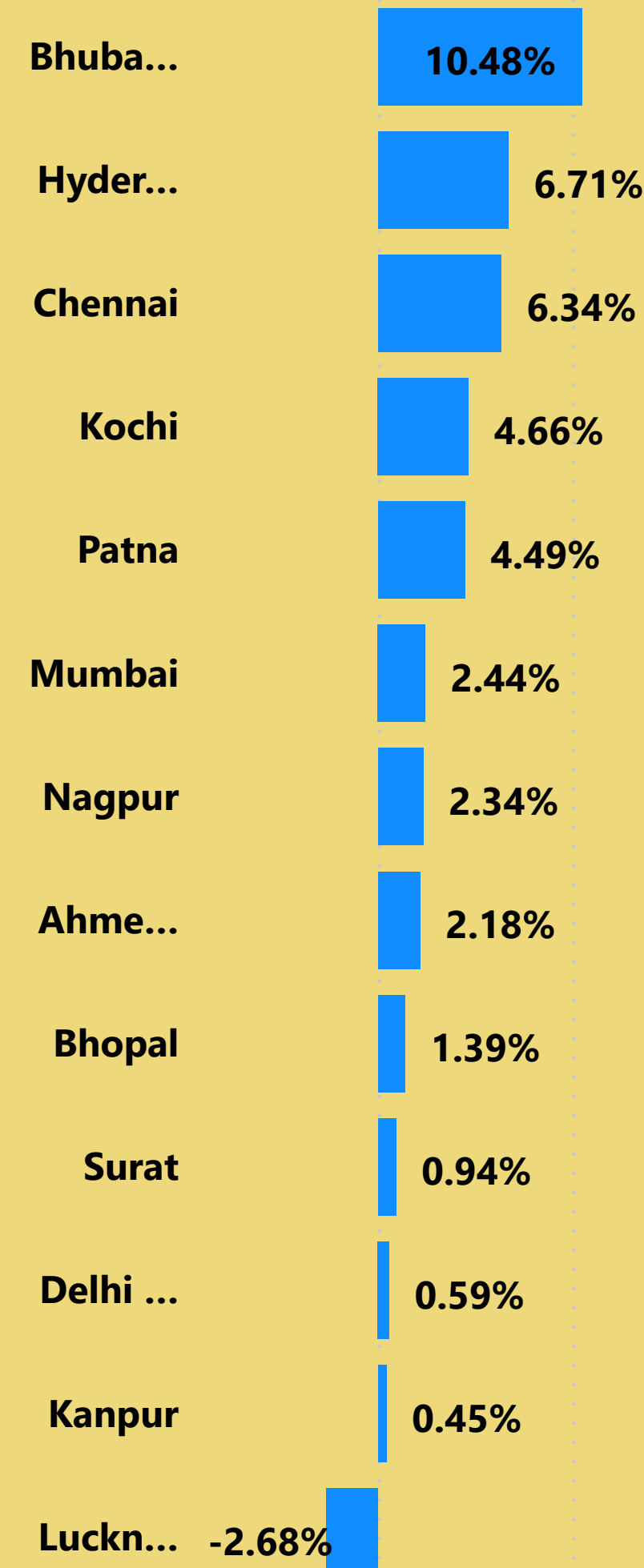
0% 50%

### Profit Contribution % by Market



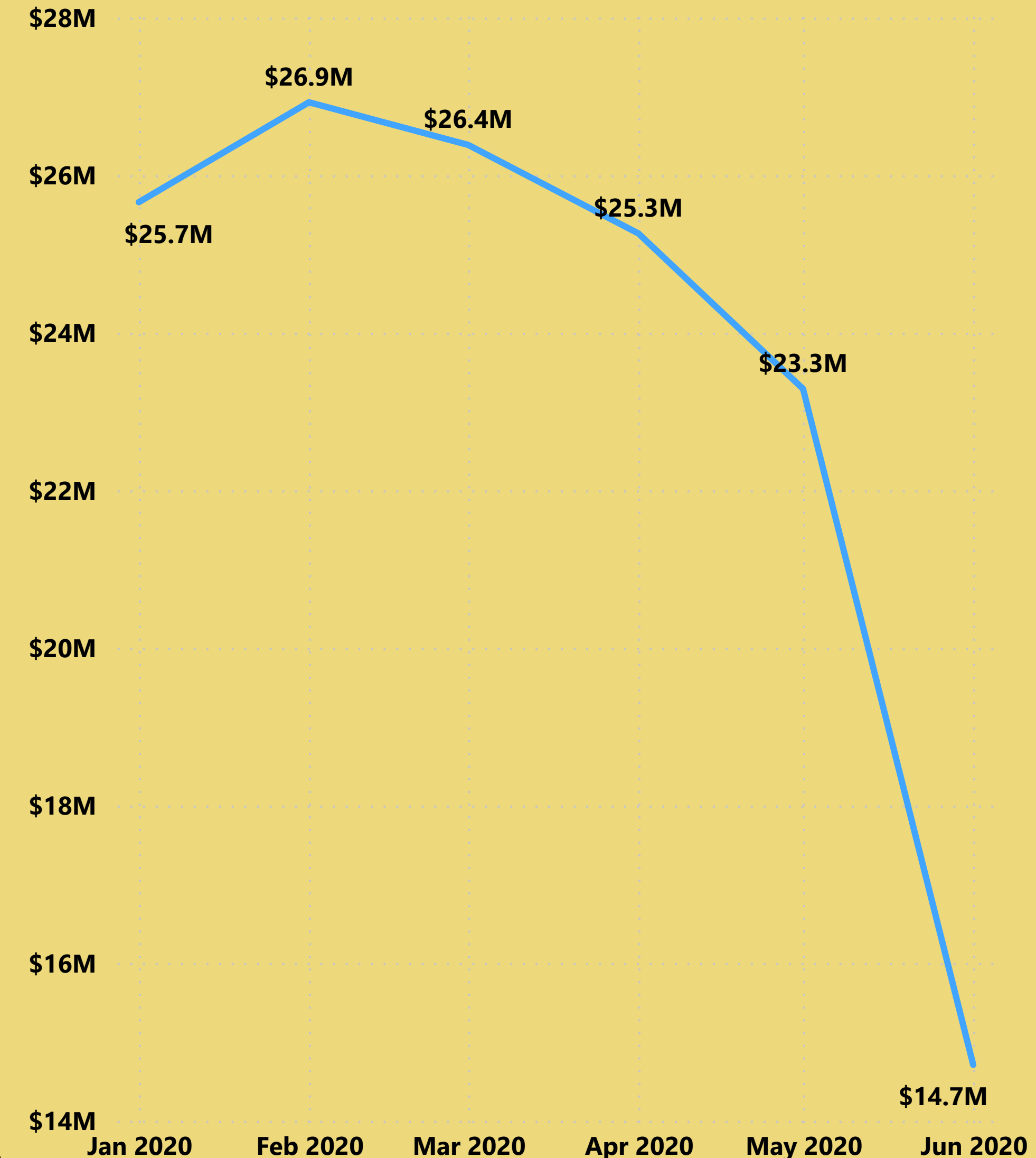
0% 20%

### Profit % by Market

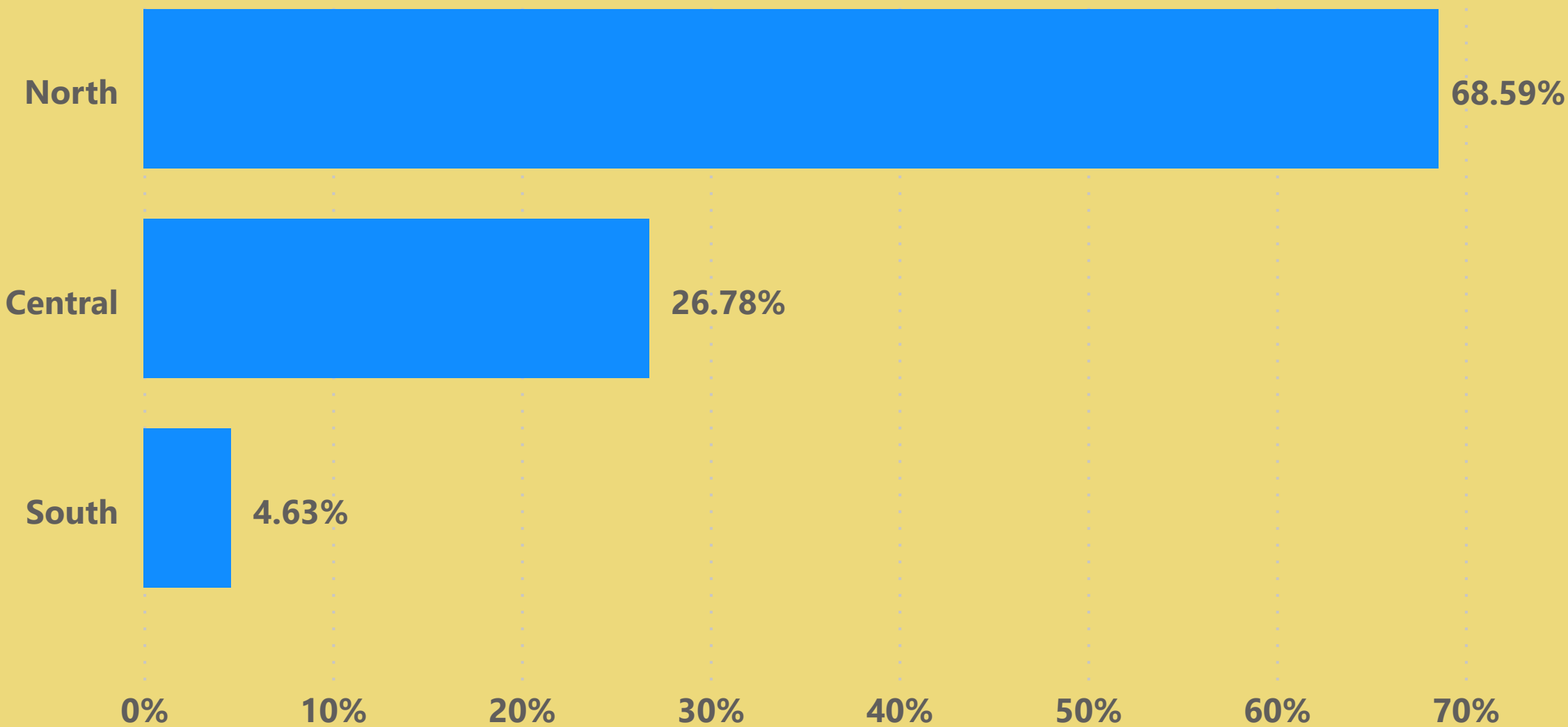


0% 10%

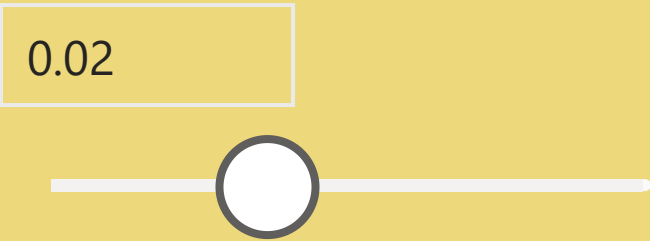
### Revenue Trend



Revenue Contribution % by Market



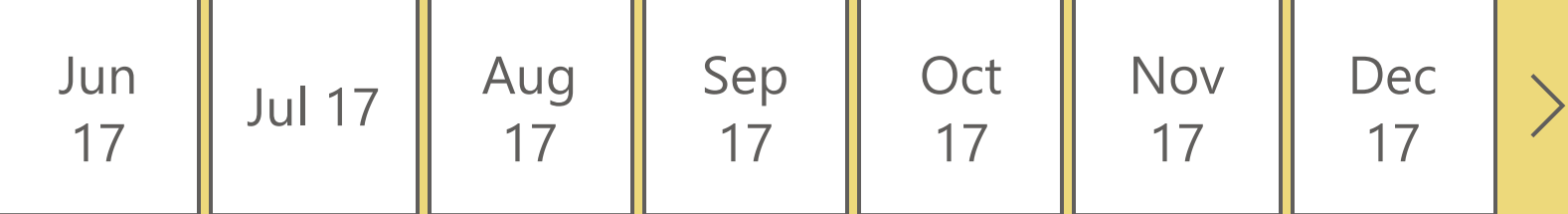
Profit Target



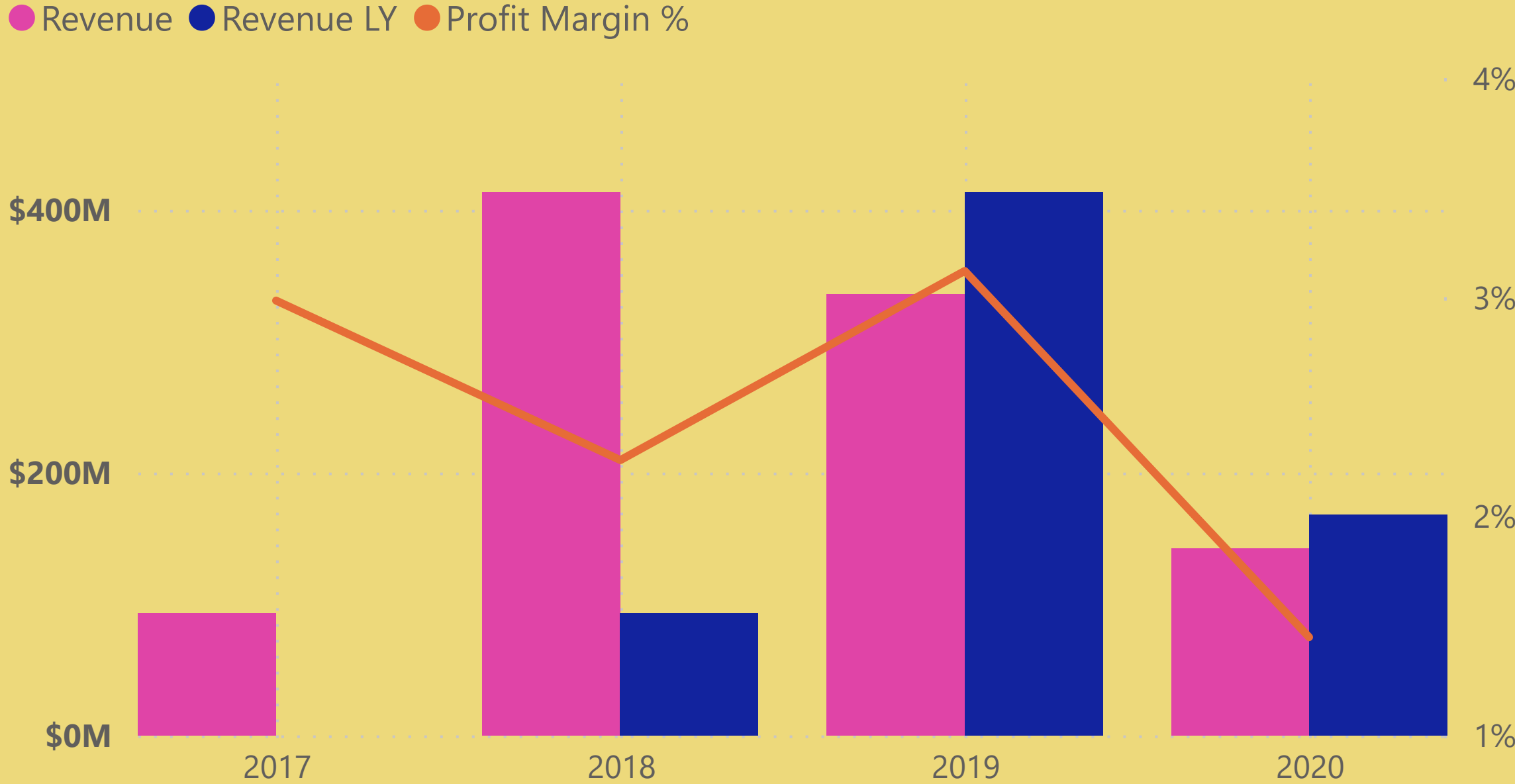
Year



cy\_date



Revenue, Revenue LY and Profit Margin % by Year



custmer_name	Revenue	Revenue Contribution %	Profit Margin Contribution %	Profit Margin %
Acclaimed Stores	\$21,196,727	2.15%	1.30%	
All-Out	\$6,068,432	0.62%	0.63%	
Atlas Stores	\$16,666,713	1.69%	1.20%	
Control	\$31,771,997	3.23%	3.35%	
Electricalsara Stores	\$413,333,588	41.97%	37.75%	
Electricalsbea Stores	\$336,367	0.03%	0.01%	
Electricalslance Stores	\$1,868,461	0.19%	-0.15%	
Electricalslytical	\$49,644,189	5.04%	6.85%	
Electricalsocity	\$17,489,935	1.78%	2.94%	
Electricalsopedia Stores	\$10,281,203	1.04%	1.34%	
Electricalsquipo Stores	\$1,330,361	0.14%	0.36%	
Elite	\$4,837,239	0.49%	0.86%	
Epic Stores	\$18,750,440	1.90%	1.33%	
Excel Stores	\$49,115,620	4.99%	2.76%	
Expression	\$430,368	0.04%	0.06%	
Flawless Stores	\$9,156,412	0.93%	1.27%	
Forward Stores	\$21,026,079	2.14%	2.27%	
Info Stores	\$35,100,033	3.56%	1.28%	
Insight	\$3,342,051	0.34%	0.14%	
Integration Stores	\$13,979,716	1.42%	1.00%	
Total	\$984,813,463	100.00%	100.00%	