Summary of Findings

Presented by Shivasai Data Analyst

1. Order and Sales Analysis

- The company processed **15,000 orders**, with the majority having a status of "delivered", followed by "pending" and "shipped".
- The **total sales amount** was approximately **₹38.08 million**, with an **average order value** of about **₹254**.
- Sales showed steady monthly growth, peaking during major periods (visualized in SQL analysis).
- The top 5 orders had values between ₹480-₹500, indicating premium customers exist

2. Customer Behaviour Insights

- Out of 15,000 orders, many were made by **repeat customers**.
- Around 1,800 customers placed 2 or more orders, showing a healthy base of loyal users.
- The number of **new customers** increased steadily month-over-month, demonstrating successful acquisition efforts.

3. Payment Performance Analysis

- Out of 15,000 payments:
 - 4991(33.27%) were marked as "completed"
 - 5006(33.37%) were "pending"
 - 5003(33.35%) were "failed"
- PayPal was the most commonly used method for completed transactions.
- This highlights a significant issue with 2/3 of all payments either stuck or failed

4. Order-Payment Relationship

• A joined dataset revealed the complete order journey: from order placement to payment.

 This allows detailed reporting on order success, payment method usage, and customer payment behaviour.

5. Customer Retention (Cohort Analysis)

- A Power BI-based cohort retention matrix was created to analyse customer return behaviour over time.
- It showed:
 - o **Initial months** have high customer counts.
 - Over time, a typical retention drop-off was observed across months.
 - \circ Some cohorts (like early 2023) showed better long-term engagement than others.
- This insight can help target re-engagement campaigns at the right time intervals.

Recommendations for Alt Mobility

- 1. **Focus on repeat customers**: Encourage second-time purchases through offers or loyalty programs.
- 2. **Improve failed payment handling**: Investigate reasons behind failures and provide backup payment options.
- 3. **Leverage cohort analysis**: Identify high-retaining cohorts and study what made them successful.
- 4. **Boost PayPal reliability**: As it's the most-used method, ensure seamless PayPal experiences.

Tools Used

- SQL (MySQL Workbench)
- Power BI (for visualization)